

Department of Environment and Natural Resources
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending June 30, 2025
 FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) : 10 001 02 00003
 Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT	UACS CODE	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation s	Unobligated Allotments	Unpaid Obligations	
		(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(8+(-)7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
OPERATIONS	3000000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																						
Wildlife Resources Conservation Sub-Program	3102020000000000																						
Protection and Conservation Wildlife	310202100001000	1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000000	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000000	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000000	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
SUB-TOTAL, OPERATIONS	3000000000000000	1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000000	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000000	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
GRAND TOTAL		1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000000	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00

Prepared by:

NIKKI ROSE B. DELOS SANTOS
 Administrative Officer IV
 Head, Budget Unit, Office of the Director

Certified Correct:

IZEL D. IBARDOLAZA
 Accountant II
 Head, Accounting Unit, Office of the Director

Approved by:

ANSON M. TARTAN
 Chief Ecosystem Management Specialist
 In-Charge, Office of the Assistant Director, BMB