

Department	:	ENVIRONMENT AND NATURAL RESOURCES
Agency	:	OFFICE OF THE SECRETARY
Operating Unit	:	BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS)	:	10 001 02 00003
Funding Source Code (As clustered)	:	03 1 04 335

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES					
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+(-)7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)
OPERATIONS	3000000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																						
Wildlife Resources Conservation Sub-Program	3102020000000000																						
Protection and Conservation of Wildlife Expenses	310202100001000																						
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Scholarship Grants/Expenses	50202020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
Information & Communication Technology Equipment	50604050-03	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
TOTAL		1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
Information & Communication Technology Equipment	50604050-03	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
TOTAL		1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	975,827.10	-	60,440.00
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	19,570.00	-	60,440.00
Information & Communication Technology Equipment	50604050-03	80,010.00	-	80,010.00	80,010.00	-																	

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
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	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
		Authorized Appropriations	Adjustments (Transfer To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+)-(7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	Not Yet Due and Demandable
TOTAL, OPERATIONS	3000000000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
Machinery and Equipment Outlay	50604050-00	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
Information & Communication Technology Equipme	50604050-03	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
Other Machinery and Equipment	50604050-99																						
SUB-TOTAL, CAPITAL OUTLAYS		80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
TOTAL		1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	975,827.10	-	60,440.00
SUMMARY																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
Information & Communication Technology Equipme	50604050-03	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
Other Machinery and Equipment	50604050-99																						
SUB-TOTAL, CAPITAL OUTLAYS		80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
TOTAL		1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	975,827.10	-	60,440.00
GRAND TOTAL																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
Machinery and Equipment Outlay	50604050-00	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
Information & Communication Technology Equipme	50604050-03	80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
Other Machinery and Equipment	50604050-99																						
SUB-TOTAL, CAPITAL OUTLAYS		80,010.00	-	80,010.00	80,010.00	-	-	-	80,010.00	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	19,570.00	-	60,440.00
TOTAL		1,036,267.10	-	1,036,267.10	1,036,267.10	-	-	-	1,036,267.10	60,440.00	-	-	-	-	60,440.00	-	-	-	-	-	975,827.10	-	60,440.00

Prepared by:

NIKKI ROSE B. DELOS SANTOS
Administrative Officer IV
Head, Budget Unit, Office of the Director

Certified Correct:

IZEL D. IBARDOLAZA
Accountant II
Head, Accounting Unit, Office of the Director

Approved by:

ANSON M. TADIAS
Chief Ecosystem Management Specialist
In-Charge, Office of the Assistant Director, BMB