

Department of Environment and Natural Resources
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

Department ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY
Operating Unit BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) 10 001 02 0000 3
Funding Source Code (As clus 05 2 06 457

FAR No. 2

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	APPROVED BUDGET			BUDGET UTILIZATION				DISBURSEMENTS				Unpaid Utilizations			Utilization	
		Approved Budgeted Revenue (3)	Adjustments (Additions, Reduction, Realignment) (4)	Adjusted Budgeted Revenue (5)=3+4	1st Quarter Ending March 31 (6)	2nd Quarter Ending June 30 (7)	3rd Quarter Ending Sept 30 (8)	Total (10)=6+7+8+9	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	Total (15)=11+12+13+14	Unutilized Budget (16)=5-10	Unpaid Utilizations		% (oblig/allot)	% (disb/oblig)
														Due and Demandable (17)	Not Yet Due and Demandable (18)		
PROGRAMS																	
Protected Areas Development and Manage310201100001000		8,678,130.00	0.00	8,678,130.00	4,412,535.44	806,957.38	-	5,219,492.82	1,545,593.86	1,682,092.43	-	3,227,686.29	3,458,637.18	-	1,991,806.53	60.15	61.84
MAINTENANCE AND OTHER OPERA CAPITAL OUTLAYS	5020000000	7,178,130.00	0.00	7,178,130.00	4,412,535.44	806,957.38	-	5,219,492.82	1,545,593.86	1,682,092.43	-	3,227,686.29	1,958,637.18	-	1,991,806.53	72.71	61.84
	5060000000	1,500,000.00	-	1,500,000.00	-	-	-	-	-	-	-	-	1,500,000.00	-	-	-	-
GRAND TOTAL		8,678,130.00	0.00	8,678,130.00	4,412,535.44	806,957.38	-	5,219,492.82	1,545,593.86	1,682,092.43	-	3,227,686.29	3,458,637.18	-	1,991,806.53	60.15	61.84
MAINTENANCE AND OTHER OPERA CAPITAL OUTLAYS	5020000000 5060000000	7,178,130.00 1,500,000.00	0.00 -	7,178,130.00 1,500,000.00	4,412,535.44 -	806,957.38 -	- -	5,219,492.82 -	1,545,593.86 -	1,682,092.43 -	- -	3,227,686.29 -	1,958,637.18 1,500,000.00	- -	1,991,806.53 -	72.71 -	61.84 -

Prepared by:

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