

Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of March 31, 2025
FUND 151

Department	ENVIRONMENT AND NATURAL RESOURCES
Agency	OFFICE OF THE SECRETARY
Operating Unit	BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS)	10 001 02 00003
Funding Source Code (As clustered)	03 1 04 335

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																						
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES						
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations		
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+(-)7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	20=16+17+18+19	21=(5-10)	22=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)	
OPERATIONS	3000000000000000																							
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																							
Wildlife Resources Conservation Sub-Program	3102020000000000																							
Protection and Conservation of Wildlife Expenses	310202100001000																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																							
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	
Scholarship Grants/Expenses	50202020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000-00																							
Machinery and Equipment Outlay	50604050-00	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
Information & Communication Technology Equipme	50604050-03	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
Other Machinery and Equipment	50604050-99																							
SUB-TOTAL, CAPITAL OUTLAYS		200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
TOTAL		1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	1,095,817.10	-	60,440.00
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																							
Expenses																								
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																							
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000-00																							
Machinery and Equipment Outlay	50604050-00	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
Information & Communication Technology Equipme	50604050-03	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
Other Machinery and Equipment	50604050-99																							
SUB-TOTAL, CAPITAL OUTLAYS		200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
TOTAL		1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	1,095,817.10	-	60,440.00
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000																							
Expenses																								
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																							
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training Expenses	50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Supplies Expenses	50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Services	50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Consultancy Services	50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	
Consultancy Services	50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	
SUB-TOTAL, MOOE		956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	50600000-00																							
Machinery and Equipment Outlay	50604050-00	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
Information & Communication Technology Equipme	50604050-03	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
Other Machinery and Equipment	50604050-99																							
SUB-TOTAL, CAPITAL OUTLAYS		200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	139,560.00	-	60,440.00
TOTAL		1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	-	1,095,817.10	-	60,440.00

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As of March 31, 2025
FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS		UACS CODE	TOTAL																			Continuing Appropriations								
			APPROPRIATIONS			ALLOTMENTS						CURRENT YEAR OBLIGATIONS										CURRENT YEAR DISBURSEMENTS					BALANCES			
			Authorized Appropriations	Adjustments (Transfer To) From, Realignment	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations							
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+(-)7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	20=16+17+18+19	21=(5-10)	22=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)							
TOTAL, OPERATIONS		3000000000000000																												
Expenses																														
MAINTENANCE & OTHER OPERATING EXPENSES		50200000-00																												
Traveling Expenses		50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Travelling Expenses - Local		50201010-00																												
Travelling Expenses - Foreign		50201020-00																												
Training and Scholarship Expenses		50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Training Expenses		50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Supplies and Materials Expenses		50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	-						
Office Supplies Expenses		50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	-						
Professional Services		50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Consultancy Services		50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Consultancy Services		50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	-						
SUB-TOTAL, MOOE			956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-						
Machinery and Equipment Outlay		50604050-00	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	956,257.10	-	-						
Information & Communication Technology Equipme		50604050-03	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00						
Other Machinery and Equipment		50604050-99																												
SUB-TOTAL, CAPITAL OUTLAYS			200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00						
TOTAL			1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00						
SUMMARY																														
MAINTENANCE & OTHER OPERATING EXPENSES		50200000-00																												
Traveling Expenses		50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Travelling Expenses - Local		50201010-00																												
Travelling Expenses - Foreign		50201020-00																												
Training and Scholarship Expenses		50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Training Expenses		50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Supplies and Materials Expenses		50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	-						
Office Supplies Expenses		50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	-						
Professional Services		50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Consultancy Services		50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Consultancy Services		50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	-						
SUB-TOTAL, MOOE			956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-						
CAPITAL OUTLAYS		50600000-00																												
Machinery and Equipment Outlay		50604050-00	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	956,257.10	-	-						
Information & Communication Technology Equipme		50604050-03	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00						
Other Machinery and Equipment		50604050-99																												
SUB-TOTAL, CAPITAL OUTLAYS			200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00						
TOTAL			1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00						
GRAND TOTAL																														
Expenses																														
MAINTENANCE & OTHER OPERATING EXPENSES		50200000-00																												
Traveling Expenses		50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Travelling Expenses - Local		50201010-00																												
Training and Scholarship Expenses		50202000-00	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Training Expenses		50202010-02	6,257.10	-	6,257.10	6,257.10	-	-	-	6,257.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Supplies and Materials Expenses		50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	-						
Office Supplies Expenses		50203010-02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,257.10	-	-	-						
Professional Services		50211000-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Consultancy Services		50211030-00	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Consultancy Services		50211030-02	950,000.00	-	950,000.00	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-	-						
SUB-TOTAL, MOOE			956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	950,000.00	-	-						
Machinery and Equipment Outlay		50604050-00	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	956,257.10	-	-						
Information & Communication Technology Equipme		50604050-03	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00						
Other Machinery and Equipment		50604050-99																												
SUB-TOTAL, CAPITAL OUTLAYS			200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00						
TOTAL			1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00						

Prepared by:

NIKKI ROSE B. DELOS SANTOS
Administrative Officer IV
Head, Budget Unit, Office of the Director

Certified Correct:

IZEL D. IBARROLAZA
Accountant II
Head, Accounting Unit, Office of the Director

Approved by:

MARIGLO ROSAIDA I. LARIRIT
Assistant Director, BMB