Department of Environment and Natural Resources

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2025
FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT	UACS CODE	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
																						Unpaid Obligations	
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
OPERATIONS	300000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000																						
Wildlife Resources Conservation Sub-Program	310202000000000																						
Protection and Conservation Wildlife	310202100001000	1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	5060000000	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000	1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	5060000000	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000	1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	5060000000	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00
SUB-TOTAL, OPERATIONS	300000000000000	1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	5060000000	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	5060000000	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00
GRAND TOTAL		1,156,257.10	-	1,156,257.10	1,156,257.10	-	-	-	1,156,257.10	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	1,095,817.10	-	60,440.00
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	956,257.10	-	956,257.10	956,257.10	-	-	-	956,257.10	-	-	-	-	-	-	-	-	-	-	-	956,257.10	-	-
CAPITAL OUTLAYS	5060000000	200,000.00	-	200,000.00	200,000.00	-	-	-	200,000.00	60,440.00	-	-	-	60,440.00	-	-	-	-	-	-	139,560.00	-	60,440.00
		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-

Prepared by:

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Certified Correct:

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Approved by:

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