

Department	: ENVIRONMENT AND NATURAL RESOURCES
Agency	: OFFICE OF THE SECRETARY
Operating Unit	: BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS)	: 10 001 02 00003
Funding Source Code (As clustered)	: 04 1 04 168

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	T O T A L																					
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES					
		Authorized Appropriations	Adjustments (Transfer To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+(-)7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
Forest and Watershed Management Sub-Program	310205000000000																						
Foreign Assisted Projects																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-
Training Expenses	50202010-02	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	538,435.00	-	232,565.00
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	125,435.00	-	232,565.00
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Information and Communications Technology Expenses	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	-	182,000.00	-	-
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90
Other Maintenance and Operating Expenses	50299000-00	1,283,000.00	-	1,283,000.00	1,283,000.00	-	-	-	1,283,000.00	-	-	-	-	-	-	-	-	-	-	-	1,283,000.00	-	-
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	-	-	459,000.00	-	-
Representation Expenses	50299030-00	824,000.00	-	824,000.00	824,000.00	-	-	-	824,000.00	-	-	-	-	-	-	-	-	-	-	-	824,000.00	-	-
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	10,038,112.10	-	1,352,887.90
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	-	-	811,000.00	-	-
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	-	-	17,587,000.00	-	-
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	27,625,112.10	-	1,352,887.90
Natural Resources Conservation and Development	310205300004000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-
Training Expenses	50202010-02	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	538,435.00	-	232,565.00
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	125,435.00	-	232,565.00
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Information and Communications Technology Expenses	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	-	182,000.00	-	-
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90									

Department	:	ENVIRONMENT AND NATURAL RESOURCES
Agency	:	OFFICE OF THE SECRETARY
Operating Unit	:	BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS)	:	10 001 02 00003
Funding Source Code (As clustered)	:	04 1 04 168

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																				CURRENT YEAR DISBURSEMENTS					BALANCES			
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS																				
		Authorized Appropriations	Adjustments (Transfer To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations								
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+)-(7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)							
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	(15=11+12+13+14)	-	-	-	-	-	-	15,754,000.00	-	-							
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-							
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-							
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	-	-	811,000.00	-	-							
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	-	-	17,587,000.00	-	-							
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	27,625,112.10	-	1,352,887.90							
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																													
Expenses																														
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																													
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
Training and Scholarship Expenses	50202000-00	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-							
Training Expenses	50202010-02	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-							
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	538,435.00	-	232,565.00							
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	125,435.00	-	232,565.00							
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-							
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-							
Information and Communications Technology Equipment	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-							
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	-	182,000.00	-	-							
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90							
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90							
Other Maintenance and Operating Expenses	50299000-00	1,283,000.00	-	1,283,000.00	1,283,000.00	-	-	-	1,283,000.00	-	-	-	-	-	-	-	-	-	-	-	1,283,000.00	-	-							
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	-	-	459,000.00	-	-							
Representation Expenses	50299030-00	824,000.00	-	824,000.00	824,000.00	-	-	-	824,000.00	-	-	-	-	-	-	-	-	-	-	-	824,000.00	-	-							
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	10,038,112.10	-	1,352,887.90							
CAPITAL OUTLAYS	50600000-00																													
Buildings and Other Structures Outlay	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-							
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-							
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-							
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-							
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	-	-	811,000.00	-	-							
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	-	-	17,587,000.00	-	-							
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	27,625,112.10	-	1,352,887.90							
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000																													
Expenses																														
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																													
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
Training and Scholarship Expenses	50202000-00	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-							
Training Expenses	50202010-02	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-							
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	538,435.00	-	232,565.00							
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	125,435.00	-	232,565.00							
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-							
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-							
Information and Communications Technology Equipment	50203210-03	11,000.00	-	11,																										

Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of March 31, 2025

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 04 1 04 168

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	T O T A L																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(6+)-(7)-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	538,435.00	-	232,565.00
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	125,435.00	-	232,565.00
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Information and Communications Technology Expenses	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	-	182,000.00	-	-
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90
Other Maintenance and Operating Expenses	50299000-00	1,283,000.00	-	1,283,000.00	1,283,000.00	-	-	-	1,283,000.00	-	-	-	-	-	-	-	-	-	-	-	1,283,000.00	-	-
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	-	-	459,000.00	-	-
Representation Expenses	50299030-00	824,000.00	-	824,000.00	824,000.00	-	-	-	824,000.00	-	-	-	-	-	-	-	-	-	-	-	824,000.00	-	-
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	10,038,112.10	-	1,352,887.90
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	-	-	811,000.00	-	-
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	-	-	17,587,000.00	-	-
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	27,625,112.10	-	1,352,887.90
SUMMARY																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-
Training Expenses	50202010-02	7,689,000.00	-	7,689,000.00	7,689,000.00	-	-	-	7,689,000.00	-	-	-	-	-	-	-	-	-	-	-	7,689,000.00	-	-
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	538,435.00	-	232,565.00
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	232,565.00	-	-	-	232,565.00	-	-	-	-	-	-	125,435.00	-	232,565.00
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Information and Communications Technology Expenses	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	1,120,322.90	-	-	-	1,120,322.90	-	-	-	-	-	-	527,677.10	-	1,120,322.90
Other Maintenance and Operating Expenses	50299000-00	1,283,000.00	-	1,283,000.00	1,283,000.00	-	-	-	1,283,000.00	-	-	-	-	-	-	-	-	-	-	-	1,283,000.00	-	-
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	-	-	459,000.00	-	-
Representation Expenses	50299030-00	824,000.00	-	824,000.00	824,000.00	-	-	-	824,000.00	-	-	-	-	-	-	-	-	-	-	-	824,000.00	-	-
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	1,352,887.90	-	-	-	1,352,887.90	-	-	-	-	-	-	10,038,112.10	-	1,352,887.90
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-
Technical & Scientific Equipment	50604050-14	811,000.00	-	81																			