

Department of Environment and Natural Resources
Office of the Secretary (OSEC)
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2025

Department	ENVIRONMENT AND NATURAL RESOURCES
Agency	OFFICE OF THE SECRETARY
Operating Unit	BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS)	10 001 02 00003
Fund Cluster	01 - Regular Agency Fund
Funding Source Code (As clustered)	01 1 01 101

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	APPROPRIATIONS					ALLOTMENTS					T O T A L										CURRENT YEAR DISBURSEMENTS										Utilization % (oblig/allot)	Utilization % (disb/oblig)
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(8)+(7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=(11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=(16+17+18+19)	Unreleased Appropriations 21=(6-10)	Unobligated Allotments 22=(10-15)	BALANCES											
																						Due and Demandable (23)	Not Yet Due and Demandable (24)										
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(8)+(7)-8+9]	(11)	(12)	(13)	(14)	(15=(11+12+13+14)	(16)	(17)	(18)	(19)	(20=(16+17+18+19)	21=(6-10)	22=(10-15)	(23)	(24)										
I. General Administration & Support																																	
General Management and Supervision	1000000000000000																																
PERSONNEL SERVICES	100000100001000	1,138,967.29	-	1,138,967.29	1,138,967.29	-	-	-	1,138,967.29	375,734.4000	-	-	-	375,734.4000	169,350.3300	-	-	-	169,350.3300	-	763,232.8900	-	206,384.0700	32.9890	45.0718								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
R/L/P	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	1,122,404.59	-	1,122,404.59	1,122,404.59	-	-	-	1,122,404.59	375,734.4000	-	-	-	375,734.4000	169,350.3300	-	-	-	169,350.3300	-	746,670.1900	-	206,384.0700	33.4758	45.0718								
Human Resource Development	100000100002000	37,393.30	-	37,393.30	37,393.30	-	-	-	37,393.30	10,678.1700	-	-	-	10,678.1700	10,678.1700	-	-	-	10,678.1700	-	26,816.1300	-	-	28.2889	100.0000								
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
R/L/P	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	37,393.30	-	37,393.30	37,393.30	-	-	-	37,393.30	10,678.1700	-	-	-	10,678.1700	10,678.1700	-	-	-	10,678.1700	-	26,816.1300	-	-	28.2889	100.0000								
Administration of Personnel Benefits	100000100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT	1000000000000000	1,176,360.59	-	1,176,360.59	1,176,360.59	-	-	-	1,176,360.59	386,312.5700	-	-	-	386,312.5700	179,928.5000	-	-	-	179,928.5000	-	790,048.0200	-	206,384.0700	32.8396	46.5759								
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
R/L/P	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	1,159,797.89	-	1,159,797.89	1,159,797.89	-	-	-	1,159,797.89	386,312.5700	-	-	-	386,312.5700	179,928.5000	-	-	-	179,928.5000	-	773,486.3200	-	206,384.0700	33.3086	46.6759								
II. SUPPORT TO OPERATIONS																																	
Data Management including Systems Development and	2000000000000000																																
PERSONNEL SERVICES	200000100001000	29,701.39	-	29,701.39	29,701.39	-	-	-	29,701.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
R/L/P	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	24,550.02	-	24,550.02	24,550.02	-	-	-	24,550.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
CAPITAL OUTLAYS	5060000000	5,151.37	-	5,151.37	5,151.37	-	-	-	5,151.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	245,039.11	-	245,039.11	245,039.11	-	-	-	245,039.11	57,531.7000	-	-	-	57,531.7000	49,531.7000	-	-	-	49,531.7000	-	187,507.4100	-	8,000.0000	23.4786	86.0946								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	245,039.11	-	245,039.11	245,039.11	-	-	-	245,039.11	57,531.7000	-	-	-	57,531.7000	49,531.7000	-	-	-	49,531.7000	-	187,507.4100	-	8,000.0000	23.4786	86.0946								
Legal Services including Operations Against Lawful Titling of Public Lands	200000100003000	68,818.29	-	68,818.29	68,818.29	-	-	-	68,818.29	1,548.8000	-	-	-	1,548.8000	1,548.8000	-	-	-	1,548.8000	-	67,269.4800	-	-	2.2506	100.0000								
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
R/L/P	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	68,818.29	-	68,818.29	68,818.29	-	-	-	68,818.29	1,548.8000	-	-	-	1,548.8000	1,548.8000	-	-	-	1,548.8000	-	67,269.4800	-	-	2.2506	100.0000								
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	200000100004000	-	60,056.24	60,056.24	-	-	-	60,056.24	60,056.24	60,056.2400	-	-	-	60,056.2400	52,964.8000	-	-	-	52,964.8000	-	-	-	7,091.4400	100.0000	88.1920								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	60,056.24	60,056.24	-	-	-	60,056.24	60,056.24	60,056.2400	-	-	-	60,056.2400	52,964.8000	-	-	-	52,964.8000	-	-	-	7,091.4400	100.0000	88.1920								
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	983,328.28	-	983,328.28	983,328.28	-	-	-	983,328.28	364,061.5000	-	-	-	364,061.5000	294,761.5000	-	-	-	294,761.5000	-	619,266.7800	-	69,300.0000	37.0234	80.9648								
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
R/L/P	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	983,328.28	-	983,328.28	983,328.28	-	-	-	983,328.28	364,061.5000	-	-	-	364,061.5000	294,761.5000	-	-	-	294,761.5000	-	619,266.7800	-	69,300.0000	37.0234	80.9648								
SUB-TOTAL, SUPPORT TO OPERATIONS	2000000000000000	1,326,887.07	60,056.24	1,386,943.31	1,326,887.07	-	-	60,056.24	1,386,943.31	483,198.2400	-	-	-	483,198.2400	398,806.8000	-	-	-	398,806.8000	-	898,563.7000	-	84,391.4400	34.9690	82.5348								
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-															

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Prepared by	Checked by	Date	Page

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