



## Republic of the Philippines Department of Environment and Natural Resources

## **BIODIVERSITY MANAGEMENT BUREAU**

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## APR 2 3 2025

#### **MEMORANDUM**

FOR

The Undersecretary for Policy, Planning and International Affairs

ATTN

The OIC - Director, Policy and Planning Service

The Chief, Program Monitoring and Evaluation Division

FROM

The Chief, Wildlife Resources Division

In-Charge, Office of the Director, BMB

SUBJECT

SUBMISSION OF 1st QUARTER CY 2025 ACCOMPLISHMENT

**REPORT** 

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 1<sup>st</sup> Quarter of CY 2025.

Soft copy of the accomplishment report may be accessed thru the following link: https://bit.ly/BMB1stQtr2025AR

For your information and record.







Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

## 1st QUARTER CY 2025 ACCOMPLISHMENT REPORT FORM 1

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		PROVED	PHYSICA (FY 2025		ETS		PHY	SICAL AC				%ACCOMP		REMARKS	EXP. CLASS		1st Quarter		BUDGE	T UTILIZATIO	NRATE
		Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	TO DATE	THIS QTR	TO DATE	ANNUAL		OLAGO	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
BIODIVERSITY MANAGEMENT BUREAU																						
GENERAL MANAGEMENT AND SUPERVISION				-	10000000											PS	6,661,000	1,599,074	1,586,326	24%	99%	24
																RLIP	555,000	109,339	109,339	20%	100%	20
1. Budget Unit																MOOE	28,603,000	13,945,230	2,705,451	49%	19%	99
1.1. Preparation of Work and Financial Plan	no. of meetings conducted		1	1		2	2									TOTAL	35,819,000	15,653,642	4,401,115	44%	28%	129
Claims for Obligations:	No. of Claims prepares, processes,	700	750	1000	450	2900	737				737	105%	5	25%								
a. Purchase Order/Job Order	numbered and recorded																					
b. Payrolls																						
c. Contracts (i.e janitorial, security, etc)																						
d. Mandatories (utilities, communication, rentals, etc.)																						
e. Insurance/registration of vehicles/bldg																						
f. Remittances							<b>†</b>	1		1	1											
g. Other claims (i.e. Tev)							-	<b>—</b>		<del>                                     </del>			_									
g. Other claims (i.e. 1941)						-	1	-	-	<u> </u>	-		1			+						
1.2. Preparation of financial reports	Financial reports submitted on prescribed	11	0	0	11	38	3			-	2	27%		8%		1						
a. Work & Financial Plan (BED No. 1) and Monthly	period to oversight agencies	- "			11	30	-			-	3	2170		070								
	period to oversight agenties				-		-	-		-												
Disbursement Program (BED No. 2)		_				1	- 20	-			-			167%		_						
b. Status of Allotment, Obligations and Balances (SAOB)		3	3	3	3	12	20	-			20											
c. Registry of Allotment & Obligations for PS, MOOE, CO and FE		3	3	3	3	12	3				3	100%		25%								
d. Financial Accountability Reports (BFARs): FAR No. 1, 1A, 1B		1	1	1	1	4	1				1	100%		25%								
e. Financial Monitoring Report (FMR)		3	3	3	3	12	3				3	100%		25%								
f. Other related budget and financial reports																						
1.3. Prepares communication and reviews Special Budget	no of SBR prepares, reviewed and submitted		1		1	2	6				6											
Request (SBR) for later release: Terminal Leave,																						
Fund 401 and 151																						
1.4. Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	13	8	8	11	40										1						
1.5. Provides Technical Assistance to other Divisions	No. of technical assistance provided	3	3	3	3	12	13				13			108%								
1.6. Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended	1	1	1	1	1 1	3	-			10		-	75%								
	Support services hired	4			-	- 4	3	-			3	75%		75%								
1.7. Support to Budget Unit Operations	Support services nired	4	- 4	- 4	4	- 4					3	/5%	-	75%								
2. Accounting Unit							REGITATION OF SERVICES	CONTRACTOR OF					50500000000					MASSACRES AND STATE OF A			52055000000	
																						ALCO CIVE DE
2.1 Receive/release/process/index of the following:																						
- vouchers	No. of documents received/released/processed/indexed	750	750	750			733				733	98%		24%								
- Purchase Orders & Job Orders	No. of documents received/released/processed/indexed	300	300	300			27				27	9%		2%								
- payrolls	No. of documents received/released/processed/indexed	12	12	12		48	6				6	50%		13%								
- contracts	No. of documents received/released/processed/indexed	300	300	300	300	1200																
2.2 Remittance of GSIS Electronic Module (ERM) of permanent	ERM/ certification prepared	30	30	30	30	120	30				30	100%		25%								
& casual, certification (GSIS), Philhealth, Pag-ibig, MOWEL, etc																						
2.3 Indexing of monthly individual contributions, premiums,	No. of indexes prepared	400	400	400	400	1600	310				310	78%		19%								
loans, etc. of permanent and casual employees																						
2.4 Preparation of monthly remittances (GSIS, HDMF,	No. of remittances prepared/remitted	41	39	39	39	158	41				41	100%		26%								
Philhealth, Hope, FOSLA, PAWBEU, etc) permanent/casual																						
2.5. Preparation of monthly remittances to BIR (Fund 101	No. of remittances prepared/remitted	51	51	51	51	204	51				51	100%		25%								
& Trust Fund) and daily certificate of taxes withheld																						
2.6 Preparation/submission of the following:																						
2.6.1 annually																						
- BIR Form 1604 - CF	No.of forms prepared	1				1																
- BIR Form 2316	No.of forms prepared	205		-		205																
2.6.2 monthly		200	-		-	200	_															
	No.of forms prepared	0	- 0	0	0	36	9					100%		25%		1						
- BIR Form 1600 - BIR Form 0619- E	No.of forms prepared	9	9	9	9	36	9				9	100%		25%		-						
		9	9	9	9						9					-						
- BIR Form 1601 - CF	No. of forms prepared	3	3	3	3	12	3				3	100%		25%		-						
- BIR Form 2306 & 2307	No.of forms prepared	120	120	120	150	510	120				120	100%		24%								
- Monthly Alphalist of Payees	No.of forms prepared	3				3																

		A	PPROVE		AL TARG	ETS		PHY	YSICAL ACC	OMP		%Δ0	COMP		EXP.		1st Quarter		BUDGE	T UTILIZATIO	ONPATE
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	Q1	1 00	(FY 202									DATE ANNUAL	REMARKS	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A		
2.7 Preparation of the following reports:		i e	Q2	Q3	Q4	ANNUA	L Q1	Q2	Q3	Q4 I	ODATE	THIS QTR TO	DATE ANNUAL			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2.7.1 Monthly reports ( Fund 101,151,401 and 171 )		1	1	1	1	_	+	+-	1				_	1	-		+	<del> </del>			
- General Journal	No. of reports prepared / submitted	3	3	3	3	3 12	2 3	1			3	100%	25%								
- Trial Balance	No. of reports prepared / submitted	12	12	1	2 1			1			12	100%	25%				-	1			
- Journal entry voucher (JEV)	No. of reports prepared / submitted	850				0 3400															
2.7.2 Quarterly and Annual Reports (Fund 101,151,401 & 171)																					
- Statement of Financial Position (Condensed and Detailed)	No. of reports prepared / submitted	2	2	2	2	2 8	3														
- Statement of Financial Performance (Condensed and Detailed)	No. of reports prepared / submitted																				
- Statement of Cash Flows (Condensed and Detailed)	No. of reports prepared / submitted	3	3	3	3	3 12	2														
- Statement of Changes in Net Assets/Equity	No. of reports prepared / submitted	1	1		1	1 4	t														
- Notes to Financial Statements	No. of reports prepared / submitted					1 1	1														
- Statement of Comaparison of Budget and Amount (SCBAA)	No. of reports prepared / submitted	1				1 1	4														
- Breakdown of Subsidy Income from National Government	No. of reports prepared / submitted	1	1	1	1	1 4	-														
- Schedule of Receivables	No. of reports prepared / submitted	4	4	4	4 4	4 16	4														
- Schedule of Payables/Other Payables	No. of reports prepared / submitted	3	3	1 3	3 3	3 12	2 3				3	100%	25%								
- Schedule of Guaranty Deposits	No. of reports prepared / submitted	3	3	3	3 3	3 12	1														
- Consolidated Report Income Collected and Income Deposited	No. of reports prepared / submitted	1 1	1	1	-	4		-													
- Report of Income (NG Books)	No. of reports prepared / submitted	1 1	1			4		-	-			10001			-						- Commenter
Schedule of Accumulated Depreciation     Financial Working Paper	No. of reports prepared / submitted  No. of reports prepared / submitted	1 - 1	1	1	1	4	1	-	-		- 1	100%	25%								
- Financial Working Paper - Tax Remittance Advice	No. of reports prepared / submitted  No. of reports prepared / submitted	1 1			+	1 !		-	-												
- Tax Remittance Advice - Breakdown of Foreign Travel	No. of reports prepared / submitted  No. of reports prepared / submitted	1 - 1			+	+ -!		+	-						-						
Breakdown of Foreign Travel     Breakdown of other Maintenance & Operating Expenses	No. of reports prepared / submitted  No. of reports prepared / submitted	1 1			-	1 - 1		-	-		-				-				-		
- Breakdown of other maintenance & Operating Expenses  - Breakdown of Extra Ordinary and Miscellaneous expenses	No. of reports prepared / submitted	1			-	1 :	-	-	-												
Notice of cash allocations Utilized	No. of reports prepared / submitted	1			-	1 2															
Notice of transfer of Cash Allocations from Central Office	No. of reports prepared / submitted	1		-	-	3	-								-						
Notice of Cash Allocations to Regional Offices	No. of reports prepared / submitted	1		-	-	1 1	_														
Schedule of Plant, Property & Equipment with accumulated	No. of reports prepared / submitted	1		-	-	1	1	-	-		- 1	100%	100%		-						
depreciation	ito. or reports prepared / submitted	1 -	-		+	<u> </u>	<u> </u>	+	-		- 1	100%	100%								
deprediction				-	-	-		-		_					-						
2.7.3 Financial Accountability Reports (Fund 101,151,401 & 171)				-	1		-	1							-				-		
- Aging of Due and Demandable Obligations (FAR 3)	No. of reports prepared / submitted	1			<del> </del>	1		-							-		-				
- Monthly Reports of Disbursements (FAR 4)	No. of reports prepared / submitted	9	9	9	9	36									-						
- Quarterly Reports of Revenue and Other Receipts (FAR 5)	No. of reports prepared / submitted	2	2	2	2	8			-												
- Statement of Approved Budget , Utilizations, Disbursements	No. of reports prepared / submitted	2	2	2	2	8									1						
and Balances for Trust Receipts (FAR 6)					1			1			-										
- Statement of Obligations, Disbursements, Liquidations and	No. of reports prepared / submitted	4	4	4	4	16															
Balances for Inter-Agency Fund Transfers (FAR 1-C)																					
- Report of Aging of Cash Advances (RACA)	No. of reports prepared / submitted	2	2	2	2	8															
- Status of Unliquidated Balances	No. of reports prepared / submitted	2	2	2	2	8															
- Reconciliation of Property Plant and Equipment					1	1															
2.8 Uploading/Posting of financial Accountability Reports to the	No. of reports posted	12	12	12	12	48															
website for Transparency Seal compliance																					
2.9 Maintains/prepares/posting of the monthly ledgers and	No. of ledgers maintained/prepared/	150	150	150	180	630															
subsidiary ledgers of the following:	posted																				
- General Ledger ( Fund 101, 102 & 171)																					
- Subsidiary Ledgers																					
2.10 Monitoring of fund releases to LGUs, NGAs and Regions	No. of field visit report prepared			4	2	6															-
2.11 Attendance to conferences/workshop/trainings/meetings, etc.	No. of conferences/workshop/trainings/		2	2		4	2				2		50%								
(Seminars to be conducted by AGIA, AGAP, GACPA, PAGBA)	meetings,etc.attended				-																-
Accounting & Budgeting Seminar/Workshop, Trainings																					-
for the bureau (Updates on BIR, COA guidelines )							<b></b>														
2.42 Support to Apparenting Unit Operations	Support services hired	-			-	-	-				-	4000	1000								
2.12. Support to Accounting Unit Operations	oupport services filred	5	5	5	5	5	5				5	100%	100%								_
3. Procurement Management Unit			(Marie		A SAME DOOR	CONTRACTOR OF															
3. 1. Maintenance of stock cards for supplies and materials	updated stock cards	150	150	150	150	600	150				150	100%	25%								
3.1. Maintenance of stock cards for supplies and materials     3.2. Preparation of all documents needed for disposal of	All documents prepared for review of Disposal Team	150	150	150	150	000	150				150	100%	25% 50%								
unserviceable properties and equipment	7 si accamento prepared for review of Disposal ream				,		- '					100%	50%								
unserviceable properties and equipment				-																	
3.3. Updating of individual accountabilities	undated individual accountabilities	40	40	40	40	160	40				40	100%	25%								
3.4. Preparation of Purchase Orders (PO)/ Contracts (van rental, catering, etc.)	updated individual accountabilities No. or Purchase Orders/ Job Orders/ Contracts	40	60	80	90	270	86				86	10070	32%								
3.5. Preparation of all documents necessary for payment of all procurement  3.6. Preparation of all documents necessary for payment of all procurement	Vouchers with all the necessary attachments	30	60	80		260					06		32%								
3.6. Preparation of Monthly Report of Supplies and Material Issued (RSMI)	Report submitted every 25th day of the following month	30	3	3	90	12	3				95	100%	25%					7			
3.7. Preparation of Quarterly Procurement Updates	Procurement Updates uploaded in BMB website every	1	1	1	1	12	1				1	100%	25%								
o.r. repuredon or admitterly recomment operation	end of the following month of the quarter	- '	- '		- 1	- 4					-	10070	2370								-

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			(FY 2025					YSICAL A				%АССОМР		REMARKS	EXP.		1st Quarter			ET UTILIZATIO	
		Q1	Q2	Q3	Q4	ANNUAL	L Q1	Q2	Q3	Q4	TO DATE	THIS QTR	TO DATE	ANNUAL		ULAGS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
				-					1													
3.8. Preparation of Report on the Physical Count of Inventories	Report submitted every 31st of July and 31st of January of the following year	1	-	1 1	1	2	2 1	-	1-	-	1	100%	1	50%		-	-	-				
3.9. Implementation of Good Governance Conditions	and 31st of January of the following year		-	-	-	-	-		-	_	-	-		_				-			-	-
- Preparation of the Annual Procurement Program	2023 Annual Procurement Program for posting and		+	-		1 /		+				-							-			-
- Preparation of the Armual Procurement Program	submission to the DBM at the end of November	+	+	+	+	1	+	+	+	-			1			-	<del> </del>		-			+
	submission to the DBW at the end of November	+	-	-	+	+	-	+	+	+		-				-					-	+
3.10. Preparation of the Annual Inventory of Buildings and Structures	Report submitted every 31st of January	1	_	-	-	+	1 1	+	+	+	1	100%		100%		-		-	-			+
3.11. Preparation of the Annual Inventory of Equipment	Report submitted every 31st of January	1	+	-	+	+ -:	1 1	-	+	+-	-	100%		100%		-		-	1			+
Report (both serviceable and non serviceable)	Report submitted every 31st of January	+	-	-	+	-	+	+	+	+	- '	10076	1	100%		-		-			-	+
Report (both serviceable and non-serviceable)			-	-	+	_	1	-	+	_	-		1 1	-				-	-			-
3.12. Attendance to trainings/ seminars/ conferences	No. of trainings/seminars/conferences attended	1				1 /	4 1	+	+	-	1	100%		25%		1	<del> </del>					-
3.13. Implementation of Good Governance Conditions	No. of Procurement Reports posted to BMB Website	2	,	1 :	,	2 6	5 2	+	+	+	2	100%	1	33%		1	<del> </del>	-				+
3.14. Support to Procurement Unit Operations/BAC Sec	Support services hired	1 4		1 7	1	4 6	4 4	+	+	+	1 4	100%	1	100%								
3.15. Orientation on RA 12009	Orientation conducted	1 1	-	-	+	1	1	+	+	+	1 7	10070	1	10070		1	<del> </del>					-
3.16. Travel for Inventory of Equipment in Regions and	Onomador conducted	+	as	the need a	arises	1	1	+	+	+	-		1	-		+						<del> </del>
Released of Wildlifes		1	1	T	T	T	1		_	+			1	-+		<b>†</b>						-
7.0.00000 01 7711011100		+	-		-	+	1	-	+	-	1		1									
4. Cashier Unit				100000			A SHARW				1											
4.1. Preparation of daily LDDAP-ADA and delivered to bank	Number of approved & signed LDDAP	147	160	190	230	0 727	161		1		161	110%		22%								
4.32 Preparation of daily Checks and delivered to bank	Number of approved & signed checks	65						-	+		167	11076	1	76%								
4.3. Weekly Report of LDDAP-ADA (under fund 101, 401 and 151)	4 Reports weekly per Fund	12						+	+-	_	12	100%	-	23%								
4.4. Weekly Report of EDDAP-ADA (under fund 101, 401 and 131)  4.4. Weekly Report of RCI (under fund 101,151, TF and PA-RIA)	4 Reports (2 Report per Fund)	12	12		1 1	8 32		+	+-	-	29	100%	1	91%						-		-
4.5. Daily recording/encoding in Bank Cash Book	Number of claims	494	542	580	630			-	-	-	844	171%		38%								
4.6. Preparation of payroll register for permanent & contractual and	semi monthly	15		16			17	-	-	+	17	113%	-	25%		-						
payroll for bonus, other benefits, airtime and monetization	Some monthly	15	- 17	10	21	09	1 "	-	-	-	17	11376		25%		-						-
payroli for borids, other benefits, airtine and monetization		1			_	1	<del>                                     </del>	+	+	+				-+		-						
4.7. Issuing of daily official receipt	Number of ORs issued	160	175	200	238	8 773	229	+	+	+	229	143%		30%		-						
4.8. Preparation of daily list of collection and deposits	Daily deposit slip & LCD	150						-	+	-	312	14376	-	42%		-						
4.9. Daily Report of Collection and Deposit (CITES, GATE	4 Reports per day per account number	194		-					-	+	198	102%		23%								
1 & 2, NAPWC,TF,MISC.)	4 Naporto por day por account number	104	214	195	250	051	130	-	-	-	130	102 /6		23/0								
1 & 2, NAP WO, IT, WIGO.)		-		_	-	-		+	-	-			-	-+								
4.10. Monthly Report of Accountability of collection (Official Receipt)	12 Reports per account number	3	3	3	2	3 12	3	+	+	+	3	100%	-	25%								
4.11. Monthly Report of Accountability of Checks	12 Reports per account number	3	3	3	2	3 12		+	-	-	3	100%		25%		-						
4.12. Report of Issued Slip of accountable forms with money value (ticket)	Issuance of tickets to 4 Gate Collectors	8	8	10	10	36		1	1	+	54	10076	-	150%						-		
4.13. Monthly Report of Supplies & Material Issued (RSMI)	RIS PER Gate Collectors	3	3	3	10	3 12		+	-	-	3	100%	-	25%								
4.14. Cash advance/Liquidation Report	P.R. Invoices/Ors, and other supporting documents	2	2	2	2	8	3	+		-	3	150%		38%								
4.15. Controlled Number of NTA	Number of NTA issued	1	3	3	1	7	-	1		+		15070		3070		-						
4.16. Attendance to conferences/workshop/trainings/meetings	Number of trainings	1	1	1	1	4	1	1		1	1	100%		25%								
4.17. Support to Cashier Unit Operations	Support services hired	2	2	2	2	2	2	1	1		2	100%		100%								
4.17. dapport to dashidi dhik opsialishis	0-1770-1-10-1-10-1-10-1-10-1-10-1-10-1-	1				-	-	1	-	1		10070	-	10070		-						-
6. General Services Unit									ESCHARA PROPERTY.												E0000000000	
6.1. Repair and Maintenance of Motor Vehicles	Sixteen (16) Motor vehicles repaired & maintained	4	4	4	4	16		4														
6.2. Maintenance of Office Buildings	Seven (7) Office buildings maintained	2	2	2	1	7	2	1			2	100%		29%								
6.3. Maintenance of Other Structures	Cages and park structures maintained	1	1	1	1	4	1	1			1	100%		25%								
6.4. Maintenance of Air Conditioning System, Electrical	4 lots	1	1	1	1	4	1				1	100%		25%								
and Water System					· ·	·																
6.5. Maintenance of ICT Equipments	Equipments maintained	1	1	1	1	4	1				1	100%		25%								
6.6. Preparation of Contracts with Gasoline Station	approved contract	1				1	1			1	1	100%		100%								
6.7. Preparation of Cost Estimates for Janitorial Services	No. of contract awarded	1				1	1				1	100%		100%								
6.8. Preparation of GSIS Insurances and LTO Registrations																						
- Buildings	no, of buildings insured			1		1																
- Vehicles	no. of vehicles registered	4	4	4	4	16	5				5	125%		31%								
6.9. Preparation of payments for MERALCO, Water, PLDT,	no. of payment billings prepared	50	50	50	50	200	97				97	194%		49%								
UBIX, JRS, Gasoline billing																						
6.10. Preparation of Trip Tickets	no. of trip tickets prepared	216	216	216	216	864	338				338	156%		39%								
6.11. Preparation of Withdrawal Slips of gasoline	no. of withdrawal slips prepared	240		240							198	83%		21%								
6.12. Attendance to conferences/workshops/trainings	no. of trainings/workshops attended		1	1		2														-		
6.13. Support to General Service Operations	Support services hired (staff/drivers/GSU)	4	4	4	4	4	4				4	100%		100%								
	Support services hired (driver/mechanic)	1	1	1	1	1	1				1	100%		100%								
	Support services hired (drivers/divisions/AD)	7	7	7	7	7	7				7	100%		100%								
	Support services hired (building maintenance)	1	1	1	1	1	1				1	100%		100%								
		1		اند	-	1		-	-	-			-									-
	Support services hired (Aircon Technician)	11	11	1 11	1 11	11	1 1 .	1	1	1	1	100%	1	100%		1		l .	1			

PROPERTY AND A PAT	DEDTARIA SE SUCCESA	1	APPROVE		AL TARGE	ETS		PHY	SICAL AC	COMP		%	ACCOMP			EXP.		1st Quarter		BUDGE	T UTILIZATION	RATE
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	Q1	Q2	(FY 202		ANNUA	Q1				TO DATE	THIS QTR			REMARKS	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
BATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAINTENANCE		E POSITIO		1000000												De	6,329,000	1,317,924	1,305,865	21%	99%	219/
I, DATA MANAGEMENT			-	+	+	+	-	-				-		-		RLIP	591,000	94,797	94,797	16%	100%	21% 16%
1.1. Maintenance & enhancement of Website including data population		-	+	+												MOOE	2,020,000	616,462	207,407	31%	34%	10%
1.1.1. Maintenance, updating and enhancement of BMB and	Websites maintained/ updated/enhanced		2	2 :	2 2	2 2	2				2	100%		100%		TOTAL	8,940,000	2,029,183	1,608,069	23%	79%	18%
CHM Webstie	CHM domain hosting/registration renewed				1	1																- 12.0
	BMB Website maintained and updated w/ report submitted	ec 3	3	3 3	3 3	12	3				3	100%		25%								
1.2. Maintenance and enhancement of Information System																						
1.2.1. PA Information System (PAIS)	PAIS implemented, maintained, updated and monitored	1	1	1 1	1	1	1				1	100%		100%								
	Regional PAIS reports acknowledged, reviewed,	1 2	2 2	2 2	2 2	8	4				4	200%		50%								
	consolidated and acted		-	-		-																
1.2.2. Support in the administration and management of database/		-	-		-	-					-											
Information system	Database A. C.				-	-		-				-				-						
1.2.2.1. Caves and Wetlands Information System (CAWIS)	Database/Information system managed and monitored	1				-	-	-	-			1000/		10001		-						
1.2.2.2. WildALERT System	Database/Information system managed and monitored	1 - 3	-	1 - 1	+ 1	1	1	-			1	100%		100%		-			-		-	
1,2,2,3, WildBase Information System	Database/Information system managed and monitored	1 - 1	-	1 - 1	+ !	1 1	1	-		-	1	100%		100%		-						
1.2.2.4. Species Database	Database maintained and updated	1 - 1	-	1 - 1	1	1 1	1	-			1	100%		100%		-						
1.2.2.5. BMB Foreign Assisted Projects Database	Database maintained and updated  Database developed and maintained	+	1-1	1 - 1	+ - :	1 1	1	-			1	100%		100%		-						
1.2.2.6. GAD Database	Database developed and maintained Database maintained and updated	+ - ;	1		1 1	1 1	1	-			1	100%		100%		-					-	
1.2.2.7. eLibrary System	eLibrary System plugin procured	'	1	'	1	1	1		-	-	1	100%		100%		-						
	octorery dystorr program procured	<b>!</b>	-	+	<del>                                     </del>		-							10076		-						
1,2.2.8. Enhanced National Government Accounting System	Database/Information system managed and monitored	1 1	1	1 1	1	1	1	-			1	100%		100%		1						
1.2.2.9. BMB Payroll System	Database/Information system managed and monitored	1		1	1	1	1				1	100%		100%		1		· · · · · · · · · · · · · · · · · · ·				
	Database/Information system monitored	1	1	1	1	1	1				1	100%	-	100%		1						
1.2.2.11. ABS Clearing House	Database/Information system managed and monitored	1	1	1 1	1	1	1		-		1	100%		100%		1						
	Database/Information system managed and monitored	1	1	1	1	1	1				1	100%		100%								
1.2.2.13. Online Leave Management System	Database/Information system managed and monitored	1	1	1	1	1	1				1	100%		100%								
1.2.3. Quarterly Information System Database Maintenance Monitoring	Quarterly Maintenance Accomplishment	1	1	1	1	4	1				1	100%		25%								
	Report submitted to DENR-KISS by 7th day																					
	of the succeeding month of the next quarter																					
.3. Maintenance of IT Infrastructure	2007		l	ļ						-												
	90% uptime of internet connection maintained	1	1	1	1	1	1				1	108%		108%								
BMB Training Center, Bulwagan)	Monthly Deport of TA year ided as heritad to KIDC	3	-	1		12	-					1000/	-	250/								
	Monthly Report of TA provided submitted to KISS Reports submitted to DENR-KISS	3	3	3	3	12	3				3	100%		25% 25%								
Security (Firewall, Network and Bandwidth Management Software)	Reports submitted to DEIAR-RISS	"	3	-	3	12	- 3			-	3	100%		25%		1						
Geculty (Filowali, Hetwork and Dandwick) monagement Gottmany					-		-									1						
1,3,1,3. Establishment of BMB Computer Emergency	BMB-CERT established		1			1							_			1						
Response Team (BMB-CERT)			· ·																			
				-			-	-					-									
1.3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1	1	1	1				1	100%		100%								
	CCTV System Data Backup maintained	1	1	1	1	1	1				1	100%		100%								
1.3.4. Repair and maintenance of computers and other IT equipment	IT equipment maintained/repaired	180	180	180	180	720	174				174	97%		24%								
	Webmail account managed and maintained	100	100	100	100	100	100				100	100%		100%								
1.3.6. Maintenance of Servers	Servers maintained	10	10	10	10	10	10				10	100%		100%								
1.3.7. Maintenance of Network Access Storage	Network Access Storage maintained	4	4	4	4	4	4				4	100%		100%								
1.3.8. Maintenance of BMB's Media Display and Interactive Klosk	Media display maintained	3	3	3	3	3	3				3	100%		100%								
	Interactive Kiosk maintained and updated	2	2	2	2	2	2				2	100%		100%								
	Media Display Kit procured	2				2																
	The state of the s																					
1.4. Software subscription																						
	software subscribed/renewed	1				1	1		-		1	100%		100%								
	software subscribed/renewed	2		-		2	2	-	_	-	2	100%		100%								
1.4.3. CMS Plugins	Plugins subscribed/renewed		-		3	3																
1.5. Capacity Building related to ICT			-										-									
1.5.1. Advance MS Office Productivity Training	Training conducted with report submitted		1			- 1				-		-	-									
1.5.1. Advance wis Office Productivity Training  1.5.2. Cybersecurity	Training conducted with report submitted	1			1	2															-	
1.5.2. Cydersecurity 1.5.3. Training on Survey 123	Training conducted with report submitted	1			- '	1	1				1	100%	-	100%							-	
							-				- 1	.5070										
1.6. Digitization and consolidation of BPKMD files and documents	No. of files and documents digitized and consolidated	300	300	300	300	1200				-												
	Meetings/Workshops/Trainings and other			as needed																		
other activities related to ICT & Information Security	activities attended/ conducted																					
							-								The second secon							-

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	Al		(FY 2028				PHYSICAL ACC			ACCOMP	REMARKS	EXP.		1st Quarter			T UTILIZATIO	
		Q1	Q2	Q3	Q4	ANNUA	L Q1	Q2 Q3	Q4 TO DATE	THIS QTR	TO DATE ANNUAL		CLAGG	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2. GEOGRAPHIC INFORMATION SYSTEM																			
2.1. Updating of Spatial datasets	Spatial Data maintained and updated																		
2.1.1. Protected Areas	Number of Features maintained and/or updated	248	_	248	248	248			248		100%								
2.1.2. Critical Habitats	Number of Features maintained and/or updated	11	11	11	11	11	1 11		11	100%	100%								
2.1.3. Ramsar Sites	Number of Features maintained and/or updated	8	8	8 8	8	3	8		8	100%	100%								
2.1.4. Classified Caves	Number of Features maintained and/or updated	864	864	864	864	864	864		864	100%	100%								
2.1.5. Philippine Eagle Sightings	Number of Features maintained and/or updated	157	157	157	157	157	157		157	100%	100%								
2.1.6. Marine Turtle Sightings	Number of Features maintained and/or updated	348	348	348	348	348	348		348	100%	100%								
2.1.7. Tarsier Sightings	Number of Features maintained and/or updated	124	124	124	124	124	124		124	100%	100%								
2.2. Review of uploaded spatial datasets by the ROs in DENR	Spatial datasets acknowledged and reviewed	4	4	1	4	16	4		4	100%	25%								
Control Map in accordance to the formulated standard attributes	(with feedback if necessary)	-	-	1	-	- 10	1	<del>                                     </del>		10070	2070		+						
Control map in accordance to the formulated standard and terretain	Spatial datasets in the DCM monitored	-		-			-			-			-						-
	Spatial datasets in the DOM monitored			-			-						-						-
a a tradition of a still determine in the DLI Connected	Spatial datasets updated/maintained	-		ļ.,			4			1000/									-
2.3. Updating/ Maintenance of spatial datasets in the PH Geoportal		4		1 4	4	4	-		4	100%	100%		-						
2.4. Attendance to trainings/seminars/workshops/meetings	Trainings/seminars/workshops/meetings attended			as neede	3		1												
and other activities related to GIS																			
																			1
2.7. Administration and Maintenance of ArcGIS and Data Storage Servers	ArcGIS Servers maintained	2	2	2	2	2	2		2	100%	100%								
2.8. Provision of GIS-related Technical Assistance	Technical Assistance provided			as neede	1		7												
					1														
3. STATISTICAL SERVICES																			
3.1. Compilation/validation and review of statistical reports	Statistical Reports reviewed, consolidated and	16	16	16	16	64	11		11	69%	17%								
on protected areas and wildlife resources	acknowledged	10	10	1	"	04	-			5570	1776								
Oil protected areas and midine resources	a.c			-															
3.2. Preparation of the ENR Compendium data on Protected Areas	Protected Areas and Wildlife Statistics for 2024 compiled			-				+					-						
					1	1	-												-
and Wildlife Statistics for 2024	and uploaded to website																		
	2024 ENR statistical data using the prescribed template			1		1													
	submitted to SDRMD by EO September 2025																		
3.4. Attendance to trainings/seminars/workshops/	Trainings/seminars/workshops/meetings attended	•		as needed			1												
meetings and other activities related to statistics																			
3.5. Support to the National Statistical Month celebration	Statistical Month Celebration				1	1													
3.6. Provision of Statistical data to OGAs/Researchers/etc	Technical Assistance provided			as needed															
3.0. I TOVISION OF CHARGING GARAGES CONTROL OF THE	Total Annual Control of Control o				1	-	-												-
PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIA	I S IN THE CONSERVATION AND DEVEL OPMENT OF NATI	IDAI DES	OURCES	AND ENV	IDOMENT	AL EDUC	ATION												ROMA SING
TRODUCTION AND DIGGENITURE OF TECHNICAL			0011020	ALLE CITY	T.C.		I						MOOE	4,370,000	2,171,944	564,232	50%	26%	13
Celebration of special events		_						-					TOTAL	4,370,000	2,171,944	564,232	50%	26%	
	Activity conducted with report submitted	-											TOTAL	4,370,000	2,171,544	304,232	80%	20%	13
1.1. International Day of Biological Diversity (May 22)			- 1			- 1													
1.2. World Wildlife Day (March 3)	Activity conducted with report submitted	1									100%								
							1		1	100%			-						
							1		1	100%									
2. BMB CEPA Core Group Operations	No. of meetings/consultations conducted	1	1	1	1	4	1		1	100%									
BMB CEPA Core Group Operations     Implementation of BMB Social Media Plan	No. of meetings/consultations conducted  Monitoring/progress report submitted	1	1	1	1	4	1		1	100%									
2.1. Implementation of BMB Social Media Plan	Monitoring/progress report submitted	1	1	1	1	4	1		1	100%									
		1 1 20	1 1 20	1 1	1 1 10	4 4 60	63		63	100%	105%								
2.1. Implementation of BMB Social Media Plan	Monitoring/progress report submitted	1 1 20	1 1 20	1 1 10	1 1 10	4 4 60	63		63	100%									
2.1. Implementation of BMB Social Media Plan	Monitoring/progress report submitted	1 1 20	1 1 20	1 1	1 1 10	4 4 60	63		63	100%									
2.1. Implementation of BMB Social Media Plan     3. Evaluation of CEPA Reports	Monitoring/progress report submitted	1 1 20	1 1 20	1 1 10	1 1 10	4 4 60	63		63	100%									
2.1. Implementation of BMB Social Media Plan     3. Evaluation of CEPA Reports     4. Production of other biodiversity-related materials and collaterals     4.1. BioSentinel Newsletter	Monitoring/progress report submitted	1 1 20	1 20	1 1 10	1 1 10	4 4 60	63		63	100%									
2.1. Implementation of BMB Social Media Plan 3. Evaluation of CEPA Reports 4. Production of other biodiversity-related materials and collaterals 4.1. BioSentinel Newsletter 4.1.1. Issue No. 10 (Jul-Dec 2024)	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced	1 1 20	1 20	1 1 10	1 10	60	63		63	100%									
2.1. Implementation of BMB Social Media Plan     3. Evaluation of CEPA Reports     4. Production of other biodiversity-related materials and collaterals     4.1. BioSentinel Newsletter	Monitoring/progress report submitted  Reports evaluated	1 1 20	1 20	1 1 10	10	60	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced  Layout approved by the CEPA core group/Director	1 1 20	1 20	1 10	10	60	63		63	100%									
2.1. Implementation of BMB Social Media Plan 3. Evaluation of CEPA Reports 4. Production of other biodiversity-related materials and collaterals 4.1. BioSpantinel Newsletter 4.1.1. Issue No. 10 (Jul-Dec 2024) 4.1.2. Issue No. 11 (Jan-Jun 2025) 4.2. CEPA material e.g. BMB Planner, calendar, etc.	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced  Layout approved by the CEPA core group/Director  CEPA materials developed and produced	1 1 20	1 20	1 1 10	1 1 1 1 1 1 1 1 1	60	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB	20	1 1 20	1 1 10	1 1 1 1 1 1 1 1 1 1 1	4 4 60	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/	20	1 1 20	1 10	1 1 1 1 1 1 1 1 1 1	4 4 60 1 1 1 1 1	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB	1 1 20	1 1 20	1 1 10	1 1 1 1 1 1 1 1 1 1	4 4 60 1 1 1 1	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced  Layout approved by the CEPA core group/Director  CEPA materials developed and produced  Tokens produced and delivered to BMB  Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed		1		1 1 1 1	60 1 1 1 1	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded	20	1 1 20 1		1 1 1 1	4 4 4 60 1 1 1 1 1 1 80	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB  Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/io/ther publications procured		1		1 1 1 1	4 4 4 60 1 1 1 1 1 1 80 2	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded		1		1 1 1 1	4 4 4 60 1 1 1 1 1 1 1 1 2 80 2 8	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB  Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/io/ther publications procured		1		1 1 1 1	4 4 4 60 1 1 1 1 1 1 1 80 2 8	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB  Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/io/ther publications procured		1		1 1 1 1	1 4 4 4 60 60 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB  Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/io/ther publications procured		1		1 1 1 1	4 4 4 60 1 1 1 1 1 1 1 80 2 8	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:  6.1. 7th National AHP Conference	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of books/io/ther publications procured Cilent Satisfaction Survey (CSS) administered		1		1 1 1 1	1 4 4 4 600 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	63		63	100%									
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:  6.1. 7th National AHP Conference  6.2. Operations Manual for Visitour/Online Booking System in PAs	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced  Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/fother publications procured Client Satisfaction Survey (CSS) administered  7th National AHP Conference conducted No. of Orientation conducted		1		1 1 1 1	4 4 4 60 1 1 1 1 1 1 1 1 2 80 8			63	100%	105%								
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:  6.1. 7th National IAIP Conference  6.2. Operations Manual for Visitour/Online Booking System in PAs  6.3. Socio-Cultural Mappring and Documentation	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/fother publications procured Client Satisfaction Survey (CSS) administered  7th National AHP Conference conducted No. of Orientation conducted No. of orientation conducted No. of sites provided with technical assistance		1		1 1 1 1	1 1 1 1 1 1 1 2 80 2 8	1		63		105%								
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:  6.1. 7th National AHP Conference  6.2. Operations Manual for Visitour/Online Booking System in PAs	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced  Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/fother publications procured Client Satisfaction Survey (CSS) administered  7th National AHP Conference conducted No. of Orientation conducted		1		1 1 1 1	4 4 4 60 60 11 11 11 11 11 11 11 11 11 11 11 11 11			63	160%	105%								
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:  6.1. 7th National AHP Conference  6.2. Operations Manual for Visitour/Online Booking System in PAs  6.3. Socio-Cultural Mappring and Documentation  6.4. Presenters/Resource Persons in L&D Activities	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced  Layout approved by the CEPA core group/Director  CEPA materials developed and produced  Tokens produced and delivered to BMB  Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded  No. of books/tother publications procured  Client Satisfaction Survey (CSS) administered  7th National AHP Conference conducted  No. of Orientation conducted  No. of sites provided with technical assistance  No. of activities participated as Resource Person		1		1 1 1 1	1 1 1 1 1 1 1 2 80 2 8	1		63		105%								
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:  6.1. 7th National AHP Conference  6.2. Operations Manual for Visitour/Online Booking System in PAs  6.3. Socio-Cultural Mappring and Documentation  6.4. Presenters/Resource Persons in L&D Activities  8. Support to BMB Operations	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced Layout approved by the CEPA core group/Director  CEPA materials developed and produced Tokens produced and delivered to BMB Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded No. of books/fother publications procured Client Satisfaction Survey (CSS) administered  7th National AHP Conference conducted No. of Orientation conducted No. of orientation conducted No. of sites provided with technical assistance		1		1 1 1 1	1 1 1 1 1 1 1 2 80 2 8	1 8		63	160%	105% 50% 40%								
2.1. Implementation of BMB Social Media Plan  3. Evaluation of CEPA Reports  4. Production of other biodiversity-related materials and collaterals  4.1. BioSentinel Newsletter  4.1.1. Issue No. 10 (Jul-Dec 2024)  4.1.2. Issue No. 11 (Jan-Jun 2025)  4.2. CEPA material e.g. BMB Planner, calendar, etc.  4.3. BMB Corporate tokens  4.5. Production/procurement of other biodiversity-related materials and collaterals (i.e. tumblers, lanyards, coasters, etc.)  5. Operationalization of BMB Library  6. Support to biodiversity-related activities:  6.1. 7th National AHP Conference  6.2. Operations Manual for Visitour/Online Booking System in PAs  6.3. Socio-Cultural Mappring and Documentation  6.4. Presenters/Resource Persons in L&D Activities	Monitoring/progress report submitted  Reports evaluated  Materials printed and/or produced  Layout approved by the CEPA core group/Director  CEPA materials developed and produced  Tokens produced and delivered to BMB  Other collaterals/knowledge products/developed/ printed/produced/procured/ distributed  No. of titles uploaded  No. of books/tother publications procured  Client Satisfaction Survey (CSS) administered  7th National AHP Conference conducted  No. of Orientation conducted  No. of sites provided with technical assistance  No. of activities participated as Resource Person		1		1 1 1 1	1 1 1 1 1 1 1 2 80 2 8	1		63		105%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			(FY 202					SICAL AC				ACCOMP		REMARKS	EXP. CLASS		1st Quarter			T UTILIZATIO	
	0	Q1	Q2	Q3	Q4	ANNUA	Q1	Q2	Q3	Q4	TO DATE	THIS QTR	TO DATE			Sinos	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
8.2. Librarian	Support service/staff hired	1-	1	1	1	1	1				1	100%		100%								
CONDUCT OF SPECIAL STUDIES, DESIGN AND DEVELOPMENT IN SUPPORT	OF FORESTRY MINING AND ENVI MANAGEMENT OPER	ATIONS I	NCI HDIN	G CC RE	SII IENCE																	and the same
COMBOG! OF SPECIAL CIODICS, SESIGN AND SEVEROI MISSIN IN CONTON	OF TOTAL OTTAL	T TONG, II	LODIN	J CC RE	JILIE VOE											MOOE	21 672 000	122,117	2.830	1%	2%	
Organization and conduct of the 12th Meeting of the Partners (MOP 12)		+	1	-	_	1										TOTAL	21,672,000	122,117	2,830	1%	2%	
of the East Asian- Australasian Flyway Partnership (EAAFP)																	, ,					
1.1. Preparation of Special Order on the Creation of Working Committees	Approved DENR Special Order	1	1			1																
1.2. Preparatory meetings/worshops for the MOP-12 EAAFP	Meeting/workshop conducted with report submitted	1	1	1	1	3	2				2	200%		67%								
1.3. Conduct of the 12th Meeting of the Partners (MOP 12) of the East	Meeting/event conducted with report submitted					1 1																
Asian- Australasian Flyway Partnership (EAAFP)																						
									***************************************	anticomic and			entropesson and									
FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PRO	GRAMS AND PROJECTS															000	45.070.000	40.070.004	40 000 450	5004	0004	
1. Policy/Plan Formulation		-	-	-		-	<del> </del>									RLIP	45,970,000 4,286,000	10,372,801 743,749	10,283,152 743,749	23% 17%	99% 100%	22
1.1. Protected Area Management		-	-	-	+	-	-	+ +					-	-		MOOE	10,031,000	2,784,974	986,871	28%	35%	
1.1.1. Updating of DAO 2009-09	Draft guidelines prepared and endorsed to BMB-TRC	1	1	-	1	1	-	+					-			TOTAL	60,287,000	13,901,523	12,013,771	23%	86%	
1.1.2. Updating of Ecotourism Impact Monitoring Guidelines and EMP	Draft guidelines prepared and endorsed to BMB-TRC	-	1	-	1	1	-	1								TOTAL	00,207,000	10,001,020	12,010,771	2070	0070	20
1.1.3. DAO on Enhanced SEAMS (Monitoring of occupants)	Draft guidelines prepared and endorsed to BMB-TRC	1	1		1	1																
1.1.4. Buffer Zone in terrestrial Pas	Draft guidelines prepared and endorsed to BMB-TRC	1	1	1	1	1																
1.1.5. Amendment of NIPAS Act	Draft guidelines prepared and endorsed to BMB-TRC	1			1	1																
1.1.6. Consultation of proposed guidelines and regulations on	No. of Consultation Workshop conducted	1	1			1	3				3											
protected area management																						
1.2. Caves, Wetlands, Urban and Agrobiodiversity Conservation and Protection	n																					
1.2.1. Endorsement to BMB-TRC																						
1.2.1.1. Annual List of Classified Caves	draft DAO submitted to BMB-TRC				1	1																
1.2.1.2. Enhanced BDFAP Assessment Tool and Training Module	draft policy on the adoption of the assessment tool				1	1																
	and training module to TRC																					
1.2.2 Finalization of previous draft policies to be re-endorsed to BMB-TRC					4	4																
1.2.2.1. Draft DAO Adopting the Cave Management, Protection and Co	nservation																					
Strategy and Action Plan 2025-2040																						
1.2.2.2. Draft DAO for the Selection, Identification, Recognition, and Re							1				1											
of Other Effective Area-based Conservation (OECM																						
1.2.3. Division meetings/workshops/assessment including finalization of draf	t pd activity report submitted within the prescribed		1		1	2																
		-		-	-	-		-														
1.3. Wildlife Conservation and Management	No. 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	<b>!</b>		-	-	-																
1.3.1. Amendment of DENR AO 97-17 "Establishing the Disposition	Meetings/workshop conducted with report submitted Draft Joint DAO endorsed to BMB-TRC	1	1	-		2		-														
Program for Confiscated and Donated Wildlife in the Custody of DENR Wildlife Rescue Centers and Similar DENR Facilities	Diait Joint DAO endorsed to BMB-TRC	-	-	-	-		-									<del>                                     </del>						
and Providing Guidelines Therefor"		-			-				-	-												
and Providing Guidelines Therefor		-	-		-	-		1		-												
1.3.2. Joint DENR-DA DAO on List of Common Ornamental Plants	Meetings/workshop conducted with report submitted	_	1		-	2	1			-	- 1	-	-	50%		1						
1.5.2. John Denk-DA DAO on Elacor Common Ornamental Flamo	Draft Joint DAO endorsed to BMB-TRC		·			1		-						3076								
	DIAL DO STADIO O STADIO O STADIO				1	-							-+									
1.3.3. Draft Memorandum Circular re: Institutionalization of eCITES PH	Meetings/workshop conducted with report submitted		1			2	1			-	1		-	50%								
1.00. Didition of the second o	Draft Memorandum Circular endorsed to TRC					1								0070							-	
1.3.4. Updating of the National List of Threatened Fauna	Meeting/workshop with report submitted	1	1			2	1				1	100%		50%								
	Draft DAO endorsed to TRC				1	1																
1.3.5. DAO on Establishing the List of Threatened Fauna and Flora	Draft DAO endorsed to BMB-TRC			1		1																
for Commercial Breeding and Propagation													-									
1.3.6. DAO on Establishment of Critical Habitats	Draft DAO endorsed to BMB-TRC			1	2	3																
1.3.7. WRD Internal Policy Technical Working Group meeting	Conduct of meeting with report submitted	1	1	1	1	4																
2. Programs/Plans/Project Review, Development and Implementation	No. of guidelines/ acticles/Diffs/Deschaling 240		35	15	1	100	97				2-	4000		270/								
Review of guidelines, policies, resolutions, bills, MOA, proposals regarding caves, wetlands, urban biodiveristy	No. of guidelines/ policies/Bills/Resolutions/MOA reviewed	35	35	15	15	100	37	-	-	-	3/	106%	-	37%								
<ol><li>Review of policies/plans/proposals related to wildlife</li></ol>	No. of policies/plans/proposals reviewed	2	2	2	2	8	3				3	150%		38%								
2.3. Review of policies/plans/proposals and other documents	Policies/plans/proposals and other documents reviewed	50	50	50	50	200	125				125			63%								
related to biodiveristy conservation																						
2.4. 2026 BMB Work and Financial Plan	2026 BMR Work and Financial Dian prepared		-	-			-						-									-
2.4. 2026 BMB Work and Financial Plan	2026 BMB Work and Financial Plan prepared and submitted to DENR-CO				1	1					-	-				-						
2.5. 2026-2027 Forward Estimate of the Biodiversity Sector	2026-2028 FE of BMB and BD Sector cum 2026 BP	1				1	1				1	100%		100%								
cum FY 2026 Budget Proposal	prepared and submitted to DENR-CO																					-
2.6. 2026 Unit of Work Measurement	2026 UWM submitted to OUPPIA	1			-	1	1				- 1	100%	-	100%		-						

		A	PPROVE		AL TARGET	rs		PHYSICAL AC	COMP	%ACC	OMP		EXP.		1st Quarter		BUDG	T UTILIZATIO	ONRATE
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	01	1 02	(FY 2025	And the second second	ANIMITAL	01			E THIS QTR TO D		REMARKS	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT			%D/A
3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation		Ų1_	Q2	Q3	Q4	MINUAL	L Q1	Q2 Q3	U4 TODAT	I INIS QIR IOL	ATRANNUAL			ALLOTMENT	OBLIGATION	DISBURSEMENT	MUIA	76010	76UIA
3.1. Review and consolidation of BMB accomplishment reports																			
3.1.1. Quarterly accomplishment reports	Quarterly reports submitted to PPS	1	1	1 1	1 1	4	1 1			1 100%	25%								
3.1.2. Quarterly Status/Progress on Physical Accomplishments On     Outcome/Output Indicators based on the 2025 GAA	Quarterly GAA PI reports submitted to PPS	1	1	1	1 1	4	1			1 100%	25%								
3.1.3. Annual accomplishment report	2024 Annual report submitted to PPS	1				1	1			1 100%	100%								
3.2. Desk/Field Validation for Biodiveristy Conservation	Regions validated with report submitted			3	3 1	4	1												
A Landa of Decision		-																	
Implementation/Coordination of Projects     4.1. Support to the Implementation of BMB-FAPs	Meetings/Workshops attended/conducted	- 5			5	20	22		-	2	110%		+						
4.1. Support to the implementation of blab-1 Air o	Documents reviewed/acted upon	15	15	15	15	60			2	5 167%	42%								
											1 1								
5. Capacity Building																			
5.1. Training on Survey 123	Training conducted with report submitted	1				1	1			1 100%	100%								
S. Combant of Provider Conferences (Monthly and Montre bond)		-	-	-	-					1			+						-
6. Conduct of Regular Conferences/Meetings/Workshops	Montings (A) (orkes been feet referenced up an extended	+ .		<b>!</b> .	- 1	-	3				75%		-						-
6.1. BMB Executive Committee Meetings/ FDU Meetings 6.2. Technical Review Committee Meetings	Meetings/Workshops/ad referendum conducted with report submitted	1 2	1	1	1	9	1			1 50%	13%		-						
6.3. BMB Mid Year Assessment Workshop	With report submitted		-	1	-	1	-			3076	1370		1						
6.4. BMB Year End Assessment cum Strategic Planning				<u> </u>	1	1													
and Complementation workshop																			
6.5. BPKMD Assessment and Planning Workshops				1	1	2													
7 Compliance/ Participation/Attendance to other Committees/ Fore		-	-		-						-		-						
7. Compliance/ Participation/Attendance to other Committees/ Fora	Meetings/workshops attended	1		- 1	1		1			1 100%	25%								
7.1. Policy Technical Working Group (PTWG) 7.2. Budget Hearings	Meetings/Hearings attended		'	3	3	6				100%	25%								
7.2.1. 2026 Cue Cards/Budget Hearing Kit	Cue card/BH Kit prepared			1		1													
7.3. DENR Program Planning and Monitoring (SPMS, OPG,	Meetings/workshops attended/ conducted	2		2	1	5	11		1										
UWM, Reprogramming and Assessment Workshop, etc)																			
7.4. NEDA-related activities	Meetings/Workshops attended																		
7.4.1, Updating of Public Investment Program	Updated PIP/TRIP thru PIPOL		1		1	2													
Three-Year Rolling Infrastructure Program					1	1													
7.4.2. Philippine Development Report	Inputs to PDR submitted to PPS and NEDA		а	s necessa	iry														
7.5. Climate Change-related activities	Meetings/Workshops attended	1	1	1	1	4	2			200%	50%								
7.6. Others (BAC, BAC-TWG, IAS, PSB, EAGLE, BDFE, QMS, etc)	Meetings/workshops attended	10	10	10	10	40	21		2		53%								
8. Provision of Technical Assistance																			
8.1. Provide technical assistance to other BMB Divisions, Regional	TA provided and/or meetings/ activities																		
Offices, LGUs, OGAs, GOs and other stakeholders on:	participated in with reports submitted within												1						
8,1,1, Caves	the prescribed period	1	1	1	1	- 4	1			100%	25%								
8.1.2. Agrobiodiversity		1	1	1	1	- 4													
8.1.3. Urban Biodiversity		1	1	1	1	4					-		1						
8.1.4. Biodiversity and Mining					2	- 2													
9. Support to Operations		-			-														
9.1. Support services hired																			
9.1.1. Information Assistant	Support services/staff hired	1	1	1	1	1	1		1	100%	100%								
9.1.2. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1			100%	100%								
9.2. Rental of photocopier machine	Rental procured	1	1	1	1	1	1		1	100%	100%								
NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT & PERMI	TISSUANCE			No.															
1. Processing/leguance of CITES permits (Manual and aCITES-DH)	Permits issued	220	240	300	240	1000	283		283	129%	28%		MOOE TOTAL	2,850,000 2,850,000	1,124,284 1,124,284	480,508 480,508	39% 39%	43% 43%	17%
Processing/Issuance of CITES permits (Manual and eCITES-PH)     Monitoring of wildlife farms propagating CITES-listed species for	No. of farms monitored	220	240	300	240	12	3		283	100%	25%		IUIAL	2,050,000	1,124,284	460,508	39%	43%	1/%
international trade/wildlife facilities holding imported wildlife	No. of monitoring reports submitted	1	2	2		5	1		1	100%	20%								
Review and evaluation of Compliance Monitoring     Reports submitted by the regions	% of compliance monitoring reports submitted by the regions reviewed and evaluated	1	1	1	1	- 1	1		1	100%	100%		-						
reports submitted by the regions	-, rogiono revienad aria evaluated																		
Support to wildlife-related policies																			
4.1. Joint DENR-DA DAO on List of Common Ornamental Plants	Meetings/workshops conducted with report submitted		1	1		2	1		1		50%								
4.2. Draft Memorandum Circular re: Institutionalization of eCITES PH	Meetings/workshops conducted with report submitted		1	1		2	1		1		50%								
5. Compliance with Regional and International Commitments/Agreements/Partnership	s																		
5.1. Convention on International Trade in Endangered Species of																			
of Wild Fauna and Flora (CITES)																			
5.1.1. Annual inventory of government stockpile of ivory	Inventory mobilized	1				1	1		1	100%	100%								<u> </u>
5.1.2. Submission of CITES-related Reports	Inventory report submitted to CITES	1				- 1	1		1	100%	100%		-						
5.1.2.1. Annual Trade Report	Report submitted to CITES				1	1													
5.1.2.2. Annual Illegal Trade Report	Report submitted to CITES				1	1													
5.1.3. Regular CITES CMAs and CSAs Meeting	Meeting conducted with minutes submitted	1	1	1	1	4	1		1	100%	25%								(

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	Al	PROVE	PHYSICA (FY 2025	AL TARGE	ETS		PHY	SICAL ACC	MP		%AC	COMP	REMARKS	EXP.		1st Quarter		BUDGI	T UTILIZATIO	ON RATE
		Q1	Q2	Q3	The second second	ANNUAL	Q1	Q2	Q3	Q4 T	DATE	THIS QTR TO	DATE ANNUAL		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
5.1.4. Experts' meeting/Workshops Bootcamp for CITES CoP20	Workshop/bootcamp conducted with reports submitted	2		1 1		4															
	Proposal prepared	1				1															
	Summary of positions prepared and submitted to DENR C	00		1	1	1															
5.1.5. Attendance to the CITES Meetings	CITES Meetings attended with report submitted	1		1		1															
				-	-						_							-	-		-
Support to wildlife operations	0	-					-			-		1000/	4000/						<u> </u>		-
6.1. Ecosystems Management Specialist	Support services/staff hired	2	1	2	2	2	1			-	2	100%	100%						-		+
6.2. Project Development Officer	Support services/staff hired	1		1		4	1	-			1	100%	100%								+
6.3. Information System Analyst	Support services/staff hired	1			!	1 2	2	-	-		1	100%	100%						<u> </u>		-
6.4. Administrative Assistant	Support services/staff hired		-	-	-	- 2			_		- 4	100%	100%								+
DPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES	ACTIVITIES							1 Maria				MANAGERICA CON	Marine Processing								a Silvenia
SPERATIONS AGAINST TELEGAL ENTITIONIZETY AND THE STATE OF							-								MOOE	2,651,000	1,030,228	293,975	39%	29%	6 119
Technical Assistance on Wildlife Law Enforcement															TOTAL	2,651,000	1,030,228		39%	29%	
1.1. Initial intelligence-gathering on reports received by the Bureau	Number of reports referred to concerned DENR	9	9	9	ć	36	12				12	133%	33%								
	Region or Law enforcement agencies																				
1.2. Technical Assistance to law enforcement operations	Law Enforcement with report submitted	1	1	1	1	4															
1.3. Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO	1	1	1	1	4	1				1	100%	25%						<b></b> '		-
1.4. Attendance to hearing in courts and office of prosecutor	Hearings attended with reports submitted		r	noving targ	et														<u> </u>		-
				_	-	-						105:							<b></b> '		-
Updating of database on wildlife crimes, WEO and WTMU	Database maintained & updated	1	1	1	1	1	1				1	100%	100%						<u> </u>		+
Roll out of Wildlife Permit electronic system (blended)	Rollout conducted with report submitted			3	-	3									-				<b></b>		-
Support to wildlife operations				-	1	1						10001			-						-
4.1. Environmental Management Specialist	Support services/staff hired	2	2	2	2	2	2				2	100%	100%								+
4.2. Information Officer	Support services/staff hired	1	1	1	1	1	1				- 1	100%	100%								-
4.3. Veterinarian	Support services/staff hired	1	1	1	1	11	1				1	100%	100%		-						-
4.4. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1			-	- 1	100%	100%		-						+
PROTECTED AND ADDITION OF THE WAY OF THE				OKO DESSE			And the second	200000000000000000000000000000000000000				option and a second		// August 1997		SAMPLE STATES					
PROTECTED AREA DEVELOPMENT AND MANAGEMENT							DESTRUCTION OF	No.				news its			pc	11.456.000	2.783.437	2,756,326	24%	99%	24
1. D. J. J. A. S. Catabilahmant								-		-					RUP	11,456,000	180,169	180,169	18%	100%	6 249
1. Protected Area Establishment	PASA Reports reviewed			-		-	- 1	-		-	- 1	50%	25%		MOOE	39,148,000	22,055,330		56%	11%	
1.1. Protected Area Suitability Assessment		2		- 2		20	5			-		100%	25%		TOTAL	51,594,000	25,018,936		48%		
1.2. Protected Area Establishment	Relevant documents for PA establishment reviewed	2	5	3	5	20	5			_	- 2	100%	25%		TOTAL	51,554,000	25,010,530	0,334,545	40 /0	22 /0	107
	National NIPAS Review Committee (NNRC)	-		1	-			-		-					-						-
	meetings conducted			-		+-+				-					-						-
	NUIDO TRIO II. II.			-	-	+ -1					-+				-						-
	NNRC TWG Meetings conducted			1		1									-						-
	Draft Presidential Proclamations endorsed to the				5	5															
	Secretary/ draft Bills endorsed to Congress														-				, ,		
	Bills on PA establishment reviewed	5	5	5	5	20	2				2	40%	10%						,		
	Congressional meetings/hearings attended	1	1	1	1	4	2				2	200%	50%								
2. Protected Area Establishment	Congressional meetings realings attended				· ''		-					20070	00.0								
					·	+		-		-					-						
2.1. Administration of Protected Areas													150								-
2.1.1. PAMB Organization	PAMB appointments reviewed/endorsed to Secretary			30	30	60	9	$\vdash$			9		15%								
	PAs with PAMB Appointments processed/ updated			10	10	20	8	1			8	4.4004	40%								-
2.1.2. PAMB Operationalization	Resolutions reviewed	100	100	100		400		-			140	140%	35%		-						
	Minutes of Meeting reviewed	60	65	60	65	250	23	-			23	38%	9%					-			-
2.1.3. PAMO Establishment	Documents acted upon	1	1	1	1	4					-										-
	Meetings/workshops conducted	2	2	2	2	8		-							-						-
Description of the second of t															-						
2.2. Protected Area Resources Management and Protection	DAMPs reviewed/semment-			-		40	,	-		-		1220/	400/		-						
2.2.1. PA Management Plans Preparation/Updating	PAMPs reviewed/ commented	3	2	3	2	10	4			-	4	133%	40%		-						
2.2.2. Biodiversity Monitoring System (BMS)	BMS reports reviewed/ acted upon	60	60	60	60	240	21 6	-		-	21	35% 120%	9% 30%		-						
2.2.3. Biodiveristy Assessment and Monitoring System (BAMS)	BAMS reports reviewed/acted upon	5	5	5	5	20	1	-		-	- 1										
2.2.4. Protected Area Boundary Demarcation	PA Demarcation Reports reviewed	2	2	2	2	8					- 1	50%	13%		1						
2.2.5. Inventory of A&D lands within PAs	PA with Inventory Reports of facilities reviewed	2	2	2	2	8	6	-		-	6		75%								
2.2.5. Inventory of PA facilities	PA with Inventory Reports of facilities reviewed  No. of CEPA Communication Plan/reports reviewed	20	20	20	20	80				_	11	55%	14%		1						
2.2.6. Communication, Education and Public Awareness	110. OF OLEA COMMUNICATION Planteports reviewed	20	20	20	20	00	, 1			-	- "	3376	1470		1			1			
2.2 Protected Area Resources Community Management					-			-	-	-					1			1			
2.3. Protected Area Resources Community Management	Reports reviwed/ acted	2		-	-	15	7	-	-		7		47%		1			-			
2.3.1. Survey and Registration of PA Occupants (SRPAO)	PACBRMA/CRMP documents/reports reviewed/ acted	2	5	5	5	20	7	-	_		7	140%	35%								
2.3.2. PACBRMA/CRMP	Reports reviewed/ acted	5	C	5	5	20	9		-	-	á	180%	45%								
2.3.3. Biodiveristy-friendly Enterprises 2.3.3. Speig Cultural Managing and Documentation of AHPs	Meetings conducted	3	1	1	0	20	3				3	10076	150%		1						
2.3.3. Socio-Cultural Mapping and Documentation of AHPs	Reports reviwed/ acted		1	1	-	2	1			_	1		50%								
2.4. Sustainable Financing		-	'	- '	-	-	-				- '		5070								
2.4.1. IPAF Establishment/ Operation	SBR and related documents reviewed and/or endorsed	10	5	5		20	5				5	50%	25%								
A.T. II FII Editabilishinona Operation	IPAF Collection and Deposit Reports reviewed/acted	25	35	30	20	110	36				36	144%	33%								
	IPAF Utilization Reports reviewed/acted	5	10	10	5	30	5				5	100%	17%								
		-	,0	.0	3	- 55	-						17.70							-	
2.4.2. Special Use Agreements within PAs (SAPA)	SAPA applications reviewed/ endorsed/acted	3	5	5	2	15	7				7		47%								
E.H.E. Opodai des Agreemente ministra de John Ay	SAPA-related documents reviewed/acted*	3	3	2	2	10	5				5	167%	50%								
	a description of the second	-			-								2070					1			
2.4.3. Ecotourism Management	Reports on ecotourism management reviewed	10	10	15	15	50	19				19	190%	38%								
2.4.3.1. Maintenance and Rehabilitation of ecotourism facilities	PA and ecotourism facilities reports reviewed	15	20	20	10	65	13				13	87%	20%								
		10	1	- 20	1	2			-			10	20,0		1						
2.4.3.2 Support to NESC/FTWG Activities	INESC Meetings attended																				
2.4.3.2. Support to NESC/ETWG Activities	NESC Meetings attended ETWG Meetings attended	1	1	1	1	4					_										

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		AF	PROVE	D PHYSIC	AL TARGET	S		PHYSICAL ACCOMP		%ACCOM	. 1		EXP.		1st Quarter		BUBO		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			(FY 202								REMARKS	CLASS			·		TUTILIZATIO	
3. Support to Implementation of the NIPAS Act, as amended		Q1	Q2	Q3	Q4 A	ANNUAL	Q1	Q2 Q3 Q4 TO DA	THIS	QTR TO DAT	EANNUAL			ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
3.1. Review of PA-related proposals	PA project proposals reviewed	5		5	5 5	20	2		2	40%	10%								-
3.2. Review of guidelines, policies, regulations, resolutions, MOA, etc	Guidelines/policies/regulations/resolutions/MOA reviewed	5		5	5 5	20	7		7 1	40%	35%								
3.3. Review of PA-related Bills/Congressional Resolutions	PA management-related Bills reviewed	15	1	0 1	10	50													
	Meetings/hearings attended	1		1	1	4													
3.4. Assistance in the implementation of relevant Programs and	Reports/ documents reviewed and acted	10	11	0 10	10	40	10		10 1	00%	25%								-
Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS)	Activities/meetings co-organized/attended	10	11	0 10	10	40													
0.5. Committee	Markey attended for Western	45	-			- 00	40												
3.5. Support to PA-related Inter-agency/BMB Committees	Meetings attended/facilitated	20	11	5 10	15	70	18			20%	30%								
	Documents reviewed/acted	20	- 16	21	15	70	14		14	70%	20%								
3.6. Other PA Management-related Activities	Other PA management- related reports reviewed	20	20	0 20	20	80	27		27 1	35%	34%								
3.7. Planning, Monitoring and Evaluation				1	1	- 00				5070	0170								
3.7.1. In-House Workshop/ Writeshop	In-house Workshop/ Writeshop conducted	1				1													
3.7.2. NPD Assessment and Planning Workshop	Assessment Workshop organized/ conducted			1	1	2													
3.7.3. Monitoring of NIPAS Activities	No. of sites monitored	2	- 2	2 10	6	20	8		8		40%	- Commence							
3.7.4. Assessment of PA Boundary Demarcation implementation	Workshop conducted with report submitted			1 1		1													
3.7.5. Socio-Cultural Mappring and Documentation	Sites provided with technical assistance		2	2	<u> </u>	2	1		1		50%								
3.7.6. BMB Year End Assessment cum Strategic	Workshop conducted with report submitted	-		_	1 1	- 1					-								
Planning and Complementation Workshop					-				-		-								
4. Cave Management and Conservation				-			7				1								
4.1. Evaluation of cave reports	Cave assessment reports evaluated	30	30	0 10	10	80	50		50 16	57%	63%								
	Cave implemementation reports evaluated	20	20	0 10	10	60	6			30%	10%								
	Other cave-related reports evaluated	20	20	0 10	10	60	41	4			68%								
4.2. Review of cave management plans	Management plans reviewed	15	15		10	50	14	1	14 9	93%	28%								
4.3. Field/desk validation of priority caves	Caves validated with reports submitted		1	1	1	2													
4.4. National Cave Committee (NCC) Operations	Meetings/activities conducted with report submitted	1	1	1 1	1	4	1		1 10	00%	25%								
4.5. Development of carrying capacity manual for caves	Meetings/activities conducted with report submitted			-	1	1			_										
F. Wellands Conservation and Management													120-0-1						
5. Wetlands Conservation and Management	Watland profiles avaluated	20	20		-	50	- 20		20 40	2001	5004						-		
5.1. Evaluation of wetland reports	Wetland profiles evaluated Implementation reports evaluated	12	20	10	10	44	26 3			80% 25%	52% 7%								
	Other wetland-related reports evaluated	22	22	2 10	5	54	9			11%	17%								
5.2. Review of wetland management plans	Management plans reviewed	5	- 22	3	3	16	5			00%	31%								
5.2. Field/desk validation of priority wetlands/Ramsar Sites	no. of wetlands validated with report submitted	1	2	2 2	2	7			J 10	70 70	5170								
5.3. Celebration of World Wetlands Day	Activity conducted with report submitted	1		1	-	1													
6. Urban Biodiversity Conservation and Management Program																			
6.1. Evaluation of urban biodiversity reports	Urban biodiversity reports evaluated	5	5	3	2	15	6		6 12	20%	40%								
<ol><li>6.2. Fied/desk validation of urban biodiversity activities and projects</li></ol>	Activity reports sumitted within the prescribed period	1		1		2	2		2 20	00%	100%								
priority cities/green spaces																			
6.3. Support to Project Implementation									-										
6.3.1. Gabay Kalikasan Park project with Metro	Meetings/consultations with reports submitted	- 1		1 1	-	- 2	2		2 20	10%	100%								
Pacific Investments Corporation		-		-					-										
6.3.2. Urban Forest Bathing project with Philippine	Meetings/consultations with reports submitted	-		1	1	2			_		-								
Association of Landscape Architects (PALA)	into an garcon adiations with reports submitted			-		- 4													
and Forest Foundation Philippines																			
7. Agrobiodiversity Conservation/BDFAP																			
7.1. Enhancement of BDFAP training module																			
7.1.1. Operations of the TWG for the training module	Meetings/consultations with reports submitted	1		1		2													
7.1.2. Finalization of training module	prototype developed/ produced	-			1	1													
7.2. Operations of the National Oversight Committee on BDFAPs	Meetings/consultations with reports submitted		1		1	2	2		2		100%								
7.3.NIAHS Executive Committee and TWG Operations	Meetings/consultations with reports submitted	1		-		1													
8. Implementation of Enhancing Biodiversity in Mining Operations		-		-					-	_									
8.1. Operationalization of DAO 2022-04		-				-					-		-						
8.1.1. Contigent Liability and Rehabilitation Fund	Meetings/consultations with reports submitted	1	1	1	1	4	1		1 10	0%	25%								
Steering Committee (CLRFSC) Operations																			
8.1.2. Field validation	Mining sites validated with report submitted		1		1	2	2		2		100%								
9. Management and Administration of the Ninoy Aquino Parks and Wildlife Cer	nter																		
9.1. Sustainable Tourism Management & Park Development Program				-		-			-										
9.1.1. General Park Maintenance, Repair and Beautification				-					-										
of Park Grounds and Facilities	Support equiposistaff hirad	47		1-	17		17		7 /-	00/	1000/								
9.1.1.1. Park Attendant	Support services/staff hired	17	17	17	1/	1/	17	1 1 1	10	0%	100%								
10. Capacity Building					-	-			-	-									
10.1. Attendance to L&D trainings/ workshops/seminars	Trainings/ workshops/ seminar/ fora/symposia attended	5	5	5	5	20	10	11	10 20	0%	50%		-						
10.2. Preparation of Learning and Development Plans	L & D Plans prepared	1			-	1		1 1 1 "	- 20		5570	10,774-011-11-11-1							
10.3. AHP Meeting	AHP Committee Meeting attended		1			1													
	7th National AHP Conference conducted		1			1													
10.4. Replication of Ecotourism Product Development with	PAs with ecotourism products dev't replicated	1	1	1	1	1													
Lessons Learned from Sibalom NP																			
ARE INVESTIGATION OF THE PROPERTY OF THE PROPE	Desired and the second																		
10.5. IPAF Handholding Activity	Regions assisted on preparation of IPAF-SAGF SBR		1	1		2	-												
10.6. Specialized Course on Protected Area Management under ENRA 10.7. BDFE: Learning Event on Product Development and Marketing	Capacity-building Activities conducted	1	1	-		2	1		1 10	U%	50%								
10.7. BDFE: Learning Event on Product Development and marketing  10.8. Development of Visitour/Online Booking System in Pas	Learning Events conducted Learning Events conducted	4	1	1		2			-	-									
10.8.1. Pilot-testing in selected Pas	PAs pilot tested	- 1	2	2	-	0			+										
TO.O. I. PROFIESHING III SCIECTED P do	It has blink inglen		3	3		0			1										

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	A	PPROVE	PHYSIC	AL TARG	ETS		PHYSIC	L ACCOMP		9	%ACCOM	P	REMARKS	EXP. CLASS		1st Quarter		BUDGE	T UTILIZATIO	N RATE
		Q1	Q2	Q3	Q4	ANNUA	L Q1	Q2	Q3 Q4	TO DATE	THIS QTR	TO DATE	EANNUAL		CLAGO	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
			-		-																
10.9. UNESCO Programmes	Workshop conducted with report submitted	-	1 1	-	-					-											
10.10. Capacity Building on Caves	Workshop conducted with report submitted		-		-		-			+	-	-	-		-						
10.11. Capacity Building on CBI	Workshop conducted with report submitted	_	-		-		-	-		-	-	-	+		-						
10.12. Capacity Building on Agrobiodiversity	Workshop conducted with report submitted	-	-	1	-	-		-				-	-		1						
10.13. BMB Mid-Year Assessment Workshop	Workshop conducted with report submitted	_	-	1	-	1	-		_		-	+									
10.14. Consultation Workshop for the Preparation of 7NR	Workshop conducted with report submitted		-	-	-	-	-					-	-		-						
cum Cascading of Updated PBSAP			-			-	-	-		_	1										
10.14.1. Northern Luzon Cluster (CAR, NCR, 1,2,3)		_		1	-	1															
10.14.2. Southern Luzon Cluster (4A, 4B, 5)					1	1															
10.14.3. Visayas Cluster (6, 7, 8)			1			1						-									
10.14.4. Northeastern Mindanao Cluster (10, 11, 13)				1		1															
10.14.5. Southwestern Mindanao Cluster (9, 12, BARMM)			1			1															
10.14.7. Focus Group Discussion					1	1															
11. Provision of Technical Assistance																					
11.1. Assistance to Researchers/ External Clients	Researchers assisted	10	10	10	10	40	8			8	80%		20%								
11.2. Attendance to meetings	Meetings attended	15	15	15	15	60	6			6	40%	6	10%								
11.3. Provision of technical assistance and support to the	TA and support provided			as neede	d		2														
implementation of BMB-FAPS, spatial planning, program	Documents reviewed	R		6		1 6	5	1	_		83%		83%								
planning and assessment, EIA Review, GAD, NCI, UNDP, etc.	Meetings attended	12	12	12	12	12	21			1 21	175%		175%								
placinity and assessment, Electrones, OAD, Not, OND1, 600.		12	12	12	12	12	- 21	-	_	21	175%	1	1/376		1						
11.4. Provide technical assistance to other BMB Divisions,	TA provided and/or meetings/ activities	+					-		_	+											
POR I CITIC OCAS COS and other stakeholders on:	TA provided and/or meetings/ activities participated in with reports submitted within	+	-	-		-	1		-	1		-	-		1						
ROs, LGUs, OGAs, GOs and other stakeholders on:	the prescribed period	+	-			-				+ -	4000	-	000		-						
11.4.1. Caves	the prescribed period	1 1	1	1	1	4	1		-	1	100%	1	25%		1						
11.4.2. Agro Biodiversity 11.4.3. Urban Biodiversity		1 1	1	1	1	4	-		_	-		-									
11.4.3. Urban Biodiversity		1	1	1	1	4						1			1						
11.4.4. Biodiversity and Mining		-			2	4															
11.4.5. Other biodiversity-related proposals and projects		1	1	1	1	4	7			7			175%								
12. Support to Regional/ International Commitments																					
12.1. Ramsar Convention																					
12.1.2. National report on World Wetlands Day	Meetings/workshops attended with reports submitted			1		1															
12.1.3 National Report on the implementation of the Convention	Meetings/workshops attended with reports submitted			1		1															
12.2. ASEAN Task Force on Peatlands																					
12.2.1. Annual report on the implementation of the ASEAN	Meetings/workshops attended with reports submitted			1		1															
Peatland Management Strategy through the National																					
Action Plan on Peatlands		_																			
12.2.2. Attendance to ATFP9 and other ATFP-related meetings/workshops	no of activity/organess/meeting reports submitted				1	1				_		-									
TELE, Manager to the state of t	within the prescribed period									-		-									
	main are processed period											_	-		_						
										-		-	-		1						
12.2 Support to international commitments (ASEAN AWCNOR	Local/international mactines attended		- 1	- 1	- 4	- 4	5			-		-	1050/		-						
12.3. Support to international commitments (ASEAN, AWGNCB,	Local/international meetings attended	-		- 1		- 4	5			2		-	125%		-						
CBD, GEF, GBIF, ACB, IPBES, etc.)	with reports submitted	-													-						
		-								-											
13. Support services																					
13.1. Petty Cash for Special Disbursing Officer (SDO)	Petty cash allocated for SDO	1	77	1		2	1			1	100%		50%								
13.2. Airfare line credit for travel agency	Line credit for airfare allocated	1				1	1			1	100%		100%								
13.3. Common use supplies	Common use supplies procured	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1														
13.4. RFID Subscription	RFID subscription balance maintained	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1														
13.5. Software subscriptions	Software subscribed	1 (Lot)	, ,		1-14	1 (Lot)	1														
13.6. Support to BMB perations		1,200				. ,230															
	Support services/staff hired	2	2	2	2	2	2			2	100%		100%								
		2	2	2	2	- 2				2	1,00,00,00				-						
	Support services/staff hired	2	2	2	2	2	2			2	100%		100%		-						
	Support services/staff hired	3	3	3	3	3	3			3	100%		100%								
13.6.4. Data Encoder	Support services/staff hired	1	1	1	1	1	1			1	100%		100%								
	Support services/staff hired	3	3	3	3	3	3			3	100%		100%								
		5	5	5	5	5	5			5	100%		100%								
13.6.5. Environmental Management Specialist	Support services/staff hired			1	1	1	1			1	100%		100%								
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff	Support services/staff hired	1	11				-			'	10070		10070							7	
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff	Support services/staff hired Support services/staff hired	1	- 1							1					I Company		Commence of the Commence of th	Company of the same of the sam			
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.6. Driver/Messenger	Support services/staff hired	1	1			ALTERNATION IN			SECTION STATE	The second second					SERVICE REPORTS	THE RESERVE TO SHAREST IN		CONTRACTOR OF THE PARTY OF THE		THE WAY STATE OF THE PARTY OF T	
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff	Support services/staff hired	1	1		0.53.0										MOOF	20 490 000	11 411 767	1 715 815	569	150/	0.0
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE	Support services/staff hired	1	1												MOOE	20,490,000	11,411,767	1,715,615	56%	15%	89
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.6. Driver/Messenger PROTECTION AND CONSERVATION OF WILDLIFE  I. Conservation of Threatened Species	Support services/staff hired	1	1												MOOE TOTAL	20,490,000 <b>20,490,000</b>	11,411,767 11,411,767	1,715,615 1,715,615	56% 56%	15% 15%	89
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  I. Conservation of Threatened Species 1. In-situ Conservation	Support services/staff hired Support services/staff hired	1	1	46		46					200:		470								
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  I. Conservation of Threatened Species 1. In-situ Conservation 1.1. Monitoring of conservation activities/programs for priority	Support services/staff hired Support services/staff hired	16	16	16		48	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.0. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  L. Conservation of Threatened Species 1. In-aftu Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eggle, Tameraw, Crocodile,	Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted	16	16	16		48	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  Conservation of Threatened Species 1. In-situ Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tameraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hombill, Cebu	Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted	16	16 3 5	16 2 5	5	48 5 20	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  I. Conservation of Threatened Species 1. In-situ Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species. Philippine eagle, Tamaraw, Crocodile, Phil. Cockatoe, Tyling foxes, Walden's Hornbill, Cebu	Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted BMS reports evaluated Status report on population, distribution, and	16	16 3 5	16 2 5	5	48 5 20	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.0. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  1. Conservation of Threatened Species 1. In-situ Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species. Philippine eagle, Tameraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon,	Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted	16	16 3 5	16 2 5	5	48 5 20 1	8			8	50%		17%								
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13.6.5. Environmental Management Specialist 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  I. Conservation of Threatened Species 1. In-situ Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species. Philippine eagle, Tameraw. Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hombill, Cebu Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine turtles, Dugong, Aquilaria spp	Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted BMS reports evaluated Status report on population, distribution, and habitat protection of threatened species  Status report on the five (5) priority threatened	16 5	16 3 5	16 2 5 1	5	48 5 20 1	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  Conservation of Threatened Species  1. In-situ Conservation  1. Monitoring of conservation activities/programs for priority threatened species. Philippine eagle, Tameraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu Flowerpecker, Diragat-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine kurtles, Dugong, Aquilaria spp	Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted BMS reports evaluated Status report on population, distribution, and habitat protection of threatened species  Status report on the five (5) priority threatened	16 5	16 3 5	16 2 5 1	5	48 5 20 1	8			8	50%		17%								
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13.6.5. Environmental Management Specialist 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  L. Conservation of Threatened Species 1. In-situ Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tamaraw. Crocodile, Phil. Cockatos, Pilying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagat-ailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hombill, Marine turtles, Dugong, Aquilaria spp.	Support services/staff hired Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted BMS reports evaluated Status report on population, distribution, and habitat protection of threatened species Status report on the five (5) priority threatened species under the augmentation fund Technical assistance provided to other Divs/ROs/	16 5	1 16 3 3 5 5	16 2 5 1	5	48 5 20 1 1	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  L. Conservation of Threatened Species 1. In-situ Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tamaraw. Crocodile, Phil. Cockatos, Pilying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagat-ailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hombill, Marine turtles, Dugong, Aquilaria spp.	Support services/staff hired Support services/staff hired Regional reports evaluated Field monitoring reports submitted BMS reports evaluated Status report on population, distribution, and habitat protection of threatened species Status report on the five (5) priority threatened species under the augmentation fund	16 5 11	16 3 3 5	16 2 5 1	5	48 5 20 1	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.6. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  . Conservation of Threatened Species 1. In-aftu Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tameraw, Crocodile, Phil. Cockatoc, Plying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagal-ailed cloud raft, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hombill, Marine turtles, Dugong, Aquilaría spp.	Support services/staff hired Support services/staff hired Support services/staff hired Regional reports evaluated Field monitoring reports submitted BMS reports evaluated Status report on population, distribution, and habitat protection of threatened species Status report on the five (5) priority threatened species under the augmentation fund Technical assistance provided to other Divs/ROs/ Conservation Partners and related Agencies	16 5 5	16 3 5	16 2 5 1	5	48 5 20 1 1	8			8	50%		17%								
13.6.5. Environmental Management Specialist 13.6.6. Technical Support Staff 13.6.0. Driver/Messenger  PROTECTION AND CONSERVATION OF WILDLIFE  . Conservation of Threatened Species 1. In-aftu Conservation 1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tameraw, Crocodile, Phil. Cockatoc, Flying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagat-tailed cloud rart, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine turtles, Dugong, Aquillaria spp.	Support services/staff hired Support services/staff hired Support services/staff hired  Regional reports evaluated Field monitoring reports submitted BMS reports evaluated Status report on population, distribution, and habitat protection of threatened species Status report on the five (5) priority threatened species under the augmentation fund Technical assistance provided to other Divs/ROs/	1 16 5	16 3 5 5	16 2 5 5 1	5	48 5 20 1 1	8			8	50%		17%								

		A	PPROVE	D PHYSIC		TS		PHYSICAL	ACCOMP		%Δ	CCOMP		EXP.		1st Quarter		BUDGI	ET UTILIZATIO	ONRATE
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	Q1	Q2	(FY 2028		ANNUAL	Q1			I TO DATE		O DATE ANNUAL	REMARKS	CLASS	ALLOTMENT		DISBURSEMENT			
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NWMC,	Minutes of Meeting/workshop report submitted to	<u>u</u> 1	Q2	1 43	Q4	ANNUAL	3	uz u	13 Q4	10 DATE	100%	60%			ALLOTMENT	OBLIGATION	DISBORSEMENT	MUIA	76070	76UIA
NCCC, PEWG)	the Director within the prescribed period	- ·		1		1				1	100%	0070								
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted				1	1	4			4									-	
	Regional bird count report reviewed	4	12	2	-	16				-				-				-	-	+
	National AWC report submitted to Reg'l Coordinator	-	-	-	-	1				_				-					-	+
1.6. Establishment and Management of Critical Habitats				1	-	-				+				1						+
1.6.1. Review/evaluation of the submitted proposed CH	Draft proposal reviewed	3	1	1 2		6	5			5	167%	83%								
	Ground validation conducted			2		2														
1.6.2. Monitoring of CHMP implementation	Field monitoring report submitted		3	3		3														
	Report submitted to Director		3	3	-	3														+
2. Ex-situ Conservation		_		-	-				_	_				1						+
2.1. National Wildlife Rescue and Research Center (NWRRC)		+		<del>                                     </del>	-			<del> </del>												+
2.1.1. Veterinary care and maintenance of confiscated.	100% of anumals at NWRRC maintained	100	100	100	100	100	100			100	100%	100%								
donated and rescued wild animals																				
2.1.2. Management of rehabilitated animals in pursuit of DAO 97-17																			-	
2.1.2.1. Organization of the BMB Wildlife Disposition Committee	No. of meetings organized	-	1	1 1		2				-				-						+
2.1.2.2. Disposition of rehabilitated animals	No. of meeting minutes prepared	-								_	-	-		_						+
2.1.2.2.1 Release of rehabilitated animals 2.1.2.2.1 Release of rehabilitated animals to their natural	No. of animals released	20	40	40	20	120														
habitat and post release monitoring	No. of reports submitted	1	1	1	1	4														
2.1.2.3. Turn-over of animals to accredited wildlife facilities	Loan/donation instrument approved			ed on the			1													
	No. of animals disposed through loan/donation	the	BMB Wild	life Dispos	ition Comn	nittee	107													
2.1.2.4. NWRRC Annual Animal Inventory	Annual inventory conducted with report submitted	1		-		1	1		_	1	100%	100%								
2.1.2 Maintenance of existing WPC Structures/Canas	No. of structures rehab/repaired	20	20	20	20	90	44			14		55%								-
2.1.3. Maintenance of existing WRC Structures/Cages     2.1.4. Maintenance of Hospital/Laboratory Equipment	No. of equipt. maintained	20	20	20	20	50	44			44	-	35%								-
2.1.5. Monitoring of DENR-accredited wildlife facilities holding	No. of moniring reports submitted		1	2	1	4														
wildlife from WRC either thru loan or donation																				
2.1.6. Monitoring of Regional and designated WRCs	Field monitoring reports submitted		1	3	1	5														
2.1.7. Database on Regional WRC inventory updated and maintained	Continuous updating of database on Regional WRC	1	1	1	1	4														
2.1.8. Repair and maintanance of Wildlife Ambulance	Wildlife ambulance maintained		1			1														
				-										1						-
3. Zoonotic/Wildlife Diseases Surveillance (One Health Program)	Field sampling report submitted to the Director	-		1	1	2	2			-		100%		-					-	+
3.1. Technical assistance in the conduct of Wildlife Disease     Surveillance by Regional Offices	Tield sampling report submitted to the Director											100%		-						
Sulveniance by Regional Offices		1								-										
3.2. Capacity building on One Health	No. of field personnel trained on One Health	1				1	1			1	100%	100%								
3.3. Participation to the Philippine Inter-Agency Committee on Zoonoses	No. of meetings/conferences attended		1			1	3			3										
3.4. Participation to the World Organisation for Animal Health activities	No. of meetings/conferences attended			1		1	2			2		200%								
														1						-
4. Capacity Building on Wildlife conservation	Training conducted with report submitted	-				- 1			-	-										
4.1. Practicum on Human-Crocodile Conflict (HCC) Batch 4 - R10 and R12 4.2. Rollout on wildlife conservation policies, programs, protocols	Training conducted with report submitted	1	1	-		1			_					<del>                                     </del>						
	Training conducted with report submitted		- '			- '				-										_
(HWC, Surveys and Monitoring techniques,									_	-										
IAS Management, NAPERSEP)					-				_	-				-						
5. Communication, Education and Public Awareness for Wildlife Conservation																				
5.1. Celebration of special events																				
5.1.1. Philippine eagle week (June 4-10)	Activity conducted with report submitted		1			1														
5.1.2. World Migratory Bird Day (October - 2nd Saturday)	Activity conducted with report submitted				1	1														
S.O. D	No. of articles days longed and unloaded to "	1		-			2			-	200%	33%								-
5.2. Development of articles for publication through	No. of articles developed and uploaded to the BMB website and Facebook	1	1	2	2	6	2		-	2	200%	33%								
appropriate media platforms																				
6. Implementation/Coordination of Foreign-Assisted Projects																				
6.1. Implementing the National Framework on Access and Benefit	Meeting/workshop conducted	1	1	1	1	4														
Sharing of Genetic Resources and Associated Traditional																				
Knowledge in the Philippines" or ABS Project									_											
6.2. Descriptor of Tachairal Support to various projects related to	Technical assistance provided		~	noving targ	nt l					-										-
6.2. Provision of Technical Support to various projects related to	Technical assistance provided	1	п	loving rarg	- 1				-											
wildlife conservation and protection									-			-								-
7. Compliance with Regional and International Commitments/Agreements/Partn	erships																			
7.1. Attendance to the ASEAN Working Group on CITES and Law	Regional Meeting conducted with report submitted		1			1														
Enforcement Annual Meeting																				
T.C. All de All T.C. Manifers	Mostless and stad with according	<b> </b>								-	1000	1000								-
7.2. Attendance to the CITES Meetings 7.3. Convention on Biological Diversity	Meetings conducted with report submitted  Meetings conducted with report submitted	1	1	4		1	1		-	1	100%	100%								
7.3. Convention on Biological Diversity 7.4. Attendance to Various Biodiversity-Related Events	Meeting/events conducted with report submitted	1	m	noving targ	et I	- 2			-	1				1						
1.4. Attendence to various biodiversity-neighbor Events	arorona conductor with report submitted	1	- "		1				-											-
8. Support to Wildlife Operations																				
8.1. Project Evaluation Officer	Support service/staff hired	1	1	1	1	1	1			1	100%	100%								
8.2. Information Systems Researcher	Support service/staff hired	2	2	2	2	2	2			2	100%	100%								
8.3. Information Systems Researcher	Support service/staff hired	1	1	1	1	1	1			1	100%	100%								
8.4. Science Research Analyst	Support service/staff hired	1	1	1	1	1	1			1	100%	100%								
8.5. Administrative Assistant	Support service/staff hired	2	2	2	2	2	2			2	100%	100%								
8.6. Information Systems Analyst	Support service/staff hired						4				100%	100%								

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Second	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			(FY 202					HYSICAL ACCOMP			CCOMP	REMARKS	EXP. CLASS		1st Quarter			T UTILIZATIO	
Accompany   Section   Se			Q1	Q2	Q3	Q4	ANNUA	LL Q1	Q2	Q3 Q4	TO DATE			AL .		ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
1   Security   1				1	1	1	1	1 1			1			%							
1				7	/	7	7	7 7			7										
11   12   15   15   15   15   15   15			_	1	1	1	1	1 1	-		1 1										
The part and manuses and proposed proposed and proposed proposed and proposed prop			-	-	1	1	1	1 1	-		+ - !										
1		Support service/start nired	-	1	1	1	1		-		1 1		100	%							
Note   Part		Cuppet graded	-	1	-	4			-						_						
Marches   Marc	8.13. Support to ODIAD operations	Support provided		4	1	1	4	1	-		+ - '	100%	100	70							
Column   C	MANAGEMENT OF COASTAL AND MARINE RESOURCES					200			507910												
Column   C	A BOLICIES/ CHIDELINES		+	-	-	-	-		-			1			MOOF	43 933 000	12 672 283	4 204 949	29%	33%	10
11   20   20   20   20   20   20   20			+		+	-	-	+	-		_	-									10
1.13 DOC - Description of Marketines and Reservoir Guident Color C	1.1. POICY Development	nolicy drafted and submitted to RMR-TRC (no.)	1	+		+	1	1	_		1	100%	100	V6	TOTAL	40,000,000	12,012,200	4,204,040	2070	00 /6	- "
Company   Comp	1.1.2 DMC on CMEMP IS Mapping and Reporting Guidelines (Q1)	policy drafted and submitted to BMB-TRC (no.)	1		+	-	1	+ -	_		<del>                                     </del>	10070	100	70							
11.6 2007. Segment for formatting and assessment for formatting and assessment for formatting and assessment for formatting and assessment formattin	1.1.3. DAO on Blue Carbon Conservation Policy (Q2)			1			1														
March   Column   Co	1.1.3. DAO on Biodiversity Monitoring and Assessment Systems	policy drafted and submitted to BMB-TRC (no.)																			
The control of the co	(BAMS) for Coastal and Marine Ecosystems (Q3)				1		1														
The company of the co	1.1.4. DAO on Guidelines on the Development of Response Action	policy drafted and submitted to BMB-TRC (no.)																			
Ministry of Minist	Plan for Marine related Disaster incidents within the NIPAS	3-				1	1														
1.32 Dec. of VAN A SERROPPINE AND CONTRACTOR	MPAs (Q4)			1	1-	-		-	-												
1.32 Dec. of VAN A SERROPPINE AND CONTRACTOR			+	-	-	-	-	-	-		-	-		-	1						-
1.2 M.C. on the customar Efficience and the control of the control	1.2. Revision/Updating of Draft/Submitted Policy Guidelines		-	-	-	-	-	-	-		-				-						
13.1 Mole of Board Martining Information (CDI)			1	-	-	-		-	-	-	-										
1.2 A Self- in Class in the Desirence of Processed or Transcript Conference of Processed Conference on Conference	1.2.2. DMC on the updated BDFE Appraisal Tool and other Annexes (Q1	) policy revised and re-submitted (no.)	1	1	-	-	-	-	-		-				1						
Table Transport (CFT Process of Service (CFT)	1.2.3. DAO on Social Marketing Implementation (Q2)	policy revised and re-submitted (no.)	1-	1 1	-	-		1	-		-				-						
1.2. Duto on Seventh Found and Marketing (SS) 1.2. Duto on Seventh Found Private Priva		policy revised and re-submitted (no.)	1-	1 1	-	-	1 1	1-	-		-										
Facilities (Continued and Vicentia and Vicentia (Continued Continued Continu	Friendly Enterprises (BDFE) Financial Assistance (Q2)	policy revised and re-submitted (no.)	-	-	-	-		1	-						-						-
1.1 A D.O. or Class Source Vacces and Marketin Growther (Co.) Solid reviewed and marketing (Co.) Solid reviewed (Co.) Sol	1.2.5. DAO on Environmentally-Friendly Diving and Snorkeling (EDS)		1	1	1	-	1	-	1		-				-						
1.27. Due to Manufacturania PLOS Merit PANDUR (SEE)  1.28. Due of Manufacturania PLOS Merit PANDUR (SEE)  1.29. Due of Manufacturania PLOS			-	-		1-	-	-	-			-									
1.1 D. Out of Exceptance Consideration in Microsian Confession (Confession Confession Co			-		1 1	-	1 1	-	-		-				_						
1.2 2.0 Do you Memoreumen revorance Control Memoreum (1/2) professor Appetred to 10	1.2.7. DAO on Mainstreaming NPOA ML in PAMPs (Q3)	policy revised and re-submitted (no.)		-	1 1		-	-	-		-										
1.3   Province of Control and Province of the COLO   10   10   10   10   10   10   10   1	1.2.8. DAO on Ecological Considerations in Mariculture Operations (Q4)	policy revised and re-submitted (no.)		-		1 1	1 1	-	-		-	-									
1.4 Brown of the part of Spent is a sherred in Spent is a sherred in Part OND   Spent Design Confidence in Spent is a sherred in Part OND   Spent Design Confidence in Spent is a sherred in Part OND   Spent Design Confidence in Spent is a sherred in Part OND   Spent Design Confidence in Spent is a sherred in	1.2.9. DAO on Mainstreaming Integrated Coastal Management in CLUPs	policy revised and re-submitted (no.)	-	-		1	1	1-	-		-										
14. Remoral ericogen and Service late Inference to the CNEUD  15. Superiority Confession Service Services  16. Superiority Confession Services  17. Superiority Confession Services  18. Land Refreshibition Servi	4.3. Deview of wallow quidalines referred to the CNID	no of documents reviewed	10	10	10	10	40	-	-		2	3004	- 00		-						
1.5   Secretific Constitution   Continue Project Secretion   Continue Pr	1.5. Review of policy guidelines related to the OND							1	+		1		209	4	-						
Consider Part Confect				1 3		- 5		+ +	-		- "	0076	201	0							
1	1.5. Stakeholder Consultations, Policy Rollout and Popularization	policies rolled oddoorisalted (IIo.)		+		-			-		+				-						
### 1 -	CMEND INDI EMENTATION			-		-		-	+		+				_						
2.11. Pasked Montrolance Membrane and Production and Management of Control Control Control Membrane And Management of Control		THENING	-				-	-	-	+	-										
2.1.1 Convolute of Ministrations to Ministration and Mini			-	-			-		-		-				_						
2.1.2 Fronty Geseatopes New Philosopes Sea, Pril Nav. March Bard Passage, 186. 2.1.2 Conduct delinerations Sea, Pril Nav. March Bard Passage, 186. 2.1.2 Conduct delinerations Sea, Pril Nav. March Bard Passage, 186. 2.1.2 Conduct delinerations Sea, Pril Nav. March Bard Passage, 186. 2.1.2 Conduct delinerations of Newtonia or Nav. Delineration (no.) 2.1.2 Conduct delinerations of Nav. Delineration (no.) 2.1.3 Conduct delinerations of Nav. Delineration (no.) 2.1.4 Conduct delinerations of Nav. Delineration (1804). 2.1.4 Language (no.) 2.1.4 Language (n	2.1.1. Habitat Monitoring, Maintenance and Protection	report submitted (no.)		-	-	-	1		-		1	100%	250								
2.1.2.2 Control of Markedinare to Westings of Designation (SWB) 2.1.2.3 Control of Markedinare to Westings of Designation (SWB) 2.1.2.3 Control of Markedinare to Westings of Ward Markedinare (SWB) 2.1.3.4 Who Control of Markedinare to Westings of Ward Markedinare (SWB) 2.1.3.4 Who Control of Markedinare to Westings of WARD American (SWB) 2.1.4 Who Control of Markedinare to Westings of WARD American (SWB) 2.1.4 Who Control of Markedinare to Westings of WARD American (SWB) 2.1.5 Control of Markedinare to We	Manifering Maintenance and Protection etc.	report submitted (no.)		1	1		4	-	-		-	100%	257	•							
2 12.1. Conduct of Allehrendense Medicines on Wheeling and Prilings Research Researc	2.4.2 Describe Consciones: West Philippines Can PH Pise Verde Island Passa	ne etc	-	-	-	-	-	-	-		-										
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Offices (Social Marketing Training and KAP Refresher bloomers (Social Marketing Training and KAP Refresher social work of the Consideration of the Considera		report submitted (no.)	1	1	- 1	-	6	1							1						
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Composition	(A) Training of a commission of the commission o		-					-	-		-				-						
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2.3.1.2 Support to PM TMEM Scholarship Program Signed MOA implemented with reports submitted (no.) 1 1 1 1 2.3.1.3 Support to the conduct of 2025 NIPAS MPA Capacity Building reports submitted (no.) 3 1 2 6			1						-												
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2.5.1.3. Support to the outlands of ever three t	2.3.1.2. Support to the conduct of 2025 NIDAS MPA Consolty Building		1	2	1	2		-	-	+	1										
Florigin imposite formula del monto	2.3.1.3. Support to the conduct of 2023 INITAG MEA Capacity Building	Toporto aubinittad (TIO.)	-	3	1	2		-	-						1						
Assessment (Q4))			-	-	-		-		-		-										

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS						PHYSICAL ACCOMP				%ACCOMP			FXP		1st Quarter	BUDGET UTILIZATION RATE				
		Q1		(FY 202	5)	ANNUA	1 04				TOPATE	THIS QTR			REMARKS	CLASS	ALLOTMENT		DISBURSEMENT	%O/A		
2.3.2. BMB/CMD level Capacity Building		Q1	Q2	Q3	Q4	ANNUA	L Q1	Q2	Q3	Q4	TODATE	IMIS QTR	TODATE	ANNUAL			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2.3.2.1. Conduct of BMB/CMD Level Capacity Building activities Training of Trainors (Q1), ArcGIS Training (Q1), Water	report submitted (no.)	2	1	1		3	2				2	100%		67%		-						-
Monitoring Workshop (Q2), etc.) 2.3.2.2. Conduct or browning capacity building meetings (SAPA																						
Orientation EIA	report submitted (no.)	1	1	1	1	4																
Orientation, PENCAS Orientation, IPAF Orientation, Orientation, Admin and Finance Process Flow, etc.)		-	-		-	-	1															
2.3.2.3. Attendance of CMD Staff to learning events (KBA Red Listing of	plan/ reports submitted (no.)	3	3	3	3	12	1				1	33%		8%								
Ecosystems, Coastal and Marine Ecosystems  Administrative and Finance, Knowledge Management,		_	-		1			1													-	_
Development, Personality/Skills Development, etc.)																						
2.3.2.4. Capacity Building on BDFE	Activities conducted with report submitted	+		1		1	-															-
2.4 KNOWLEDGE MANAGEMENT																						
2.4.1. Conduct of/Attendance to Meetings on Knowledge Management (Nationwide KM Consultation Meetings, Regular CMEMPIS	report submitted (no.) database updated (no.)	1	2	1	2	6	5	-			5			83%						ļ		
(NATIONWILE NO CONSULATION MEETINGS, Negural Civilian IS	softwares developed (no.)		-	1		1	1									_						+
2.4.2. Conduct of User Acceptance Testing	report submitted (no.)		1			1																
2.4.3. Development of CMEMP KM Manual	report submitted (no.)	-	-	1	-	1	-												ļ			
2.5. SOCIAL MARKETING AND MOBILIZATION		1	1																			_
2.5.1. Conduct of/Attendance to Meetings on Social Marketing (Coastal and	report submitted (no.)	2	2	2	2	8	1				1	50%		13%								
Marine Special Events, Knowledge, Attitude, and Practices		A		-	-	-										-		-				-
CEPA Core Group Meetings, Partnership Meetings with 2.5.2. Hiring of KAP Statistician and Data Analyst	Consutant hired (no.)	1	-	-	-	1	1			-												+
2.5.3. Promotion of Ocean Literacy (World Seagrass Day (March 1), Month of		1	4	2	1	8																
Ocean Celebration (May), World Oceans Day (June 8), Coral		-	-	-		-																-
(June 9), International Day for the Conservation of the Ecosystems (July 26), International Coastal Clean-up		-	1	1	1	-																-
Bleaching Awareness Month (November), Hands-on-ARMS,																						
Seas, etc.	collaboration conducted	1.	-		-	-	-															-
2.5.3.1. World Wetlands Day 2.5.4. Development and Production of Communication, Education, and Public Awareness (CEPA) materials (All such Studies for productions) Serminel,	celebration conducted materials developed (no.)	1	4	2	2	9								-								+
A																						
Presentations, Social Media information materials, Collaterals,																						
2.6. TECHNICAL ASSISTANCE		+	-	-	-	-	-															-
2.6.1. Conduct of/Attendance to Meetings on Technical Assistance (Integrated	report submitted (no.)	1	1	1	1	4																
Coastal Management (ICM), CMEMP Components, etc.)																						
2.6.2. Technical Assistance to Regional/Field Offces on CMEMP concerns (Habitat Assessment and Monitoring, Policy Orientations, etc.)	correspondence transmitted (no.)	5	5	5	5	20	2				2	40%		10%								
2.6.3. Technical Assistance to Other Offices/Agencies on Coastal and Marine-	correspondence transmitted (no.)	10	10	10	10	40	21				21			53%								
concerns (National Government Agencies, Non-Governmental																						
Civil Society Organizations, Academic Institutions, External/ Internal Clients, etc.)		-	-	-	-	-	-	-		-												-
	Activities conducted with report submitted	1		1		2																1
Group Operations																						
2.6.5. Development of wetland risk-based assessment tool	Activities conducted with report submitted	1 .	1		1	2	-				- ,			1500/								-
2.6.6. Conduct/Attendance to Ramsar-related meetings/workshops     2.6.7. National Consultation for the Philippine positions on the draft Ramsar		1 1	-	1 1		1	3				3			150%								-
Resolutions for COP15																						
2.7.8.1. Provide technical assistance to other BMB Divisions, Regional Offices,																						
LGUs, OGAs, GOs and other stakeholders on: 2.7.8.1.1. Wetlands	no. of TA provided with reports submitted within	1	-			4	3				3			75%								
	prescribed period	1			· '	•	3		-		3			13%								
2.7.8.1.2. Ramsar	no. Ramsar Site Information Sheet (new/updated)		1		1	2																
2.7.8.1.3. Other Commitments (e.g. BDFE Core group, NCI-SRD, OECM TWG,	endorsed to Ramsar Secretariat no. of TA provided with reports submitted within the	1	-	1	1	4	2		-	-	2	200%		50%	<del></del>	<u> </u>						+
	prescribed period						-					20070		2070								
2.7, MONITORING AND EVALUATION		-			-																	-
	report submitted (no.)	1	1	1	1	4				-	$\rightarrow$											
2.7.2. Review of submitted consolidated CMEMP Reports (4th Qtr and CMEMP	correspondence finalized (no.)	15	15	15	15	60	6				6	40%		10%								
Annual Reports (January 15), 1st Quarter reports (April 15), 2nd																						
15), 3rd Quarter-October (October 15))  2.7.2. Review of submitted consolidated CMEMP Reports (4th Qtr and CMEMP										-	-											1
Annual Reports (January 15), 1st Quarter reports (April 15), 2nd																						
15), 3rd Quarter-October (October 15))	report submitted (no.)	2	-			-																
Validation, IRISE Validation, etc.)		1	1	1	1	5					-		-									1
2.7.3. Conduct of CMEMP Monitoring and Evaluation Events (CMEMP Assessment)	report submitted (no.)			1	1	2	1				1			50%								
Workshops, NIMCAP Assessment Meetings, CMD Assessment International Commitments Assessment Workshops, etc.)		-											-									-
PARTNERSHIPS, COLLABORATIONS AND COMMITMENTS																						
3.1. Partnership Agreements     3.1.2. Institutionalization of new Partnership Agreements (DENR-DTI for	MOU/MOA drafted/signed (no.)	1	1	1	1	4	1				1	100%		25%								1
BDFEs, DENR-Ocean X MOU, BMB-UNTV Ocean Care																						
				1	1																	
on AUU, BMB-MERF (BioConSeq-WPS)/Academe, etc.)	MOLIMAN Adapted (signed (no.)																					
on AUU, BMS-MERF (Bl0ConSeq-WFS)/Academe, etc.)  3.1.3. Renewal/Updating of Partnership Agreements (DENR-RWF MOU for Pints implementation, DETAR-Nate IndOL, DMG-DFAR.	MOU/MOA drafted/signed (no.)	1	1	1		4		-		-			-	-+								1

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2025)						PH	YSICAL A	COMP		%ACC	OMP	REMARKS	EXP.	1st Quarter				BUDGET UTILIZATION RATE		
		Q1	Q2	Q3		ANNUAL	Q1	Q2	Q3	Q4	TO DATE	THIS QTR TO D	ATE ANNUAL	NEMPINO	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D	
3.2. National Commitments															2002 03 100 010 100						20,000,000	
3.2.1. Attendance to/conduct of meetings and activities on National Coastal	report submitted (no.)	5	5	5	5	20	15				15		75%									
Marine concerns (Other Ecosystems-based Conservation (OEC) vis, key produced sity Areas (NDA), 30x30, Ivalidia blue		_																				
Carbon Action																						
Partnership (NBCAP), Mangrove Earthballing concerns, etc.)																						
3.2.2. Support to Coastal and Marine-related Foreign Assisted and Special	report submitted (no.)	5	5	5	5	20	7				7	140%	35%									
Projects (Attendance to meetings, Attendance to Project Board																						
Attendance to Technical Working Group Meetings, etc.																						
3.2.3. Support to Marine Litter National Plan of Action Implementation	report submitted (no.)	1	1	1	1	4																
to/conduct of meetings and activities, etc.)																						
<ol><li>3.2.4. Support to Convergence Initiatives (National Convergence Initiative,</li></ol>	report submitted (no.)	2	2	2	2	8	3				3	150%	38%									
BFAR Convergence, BMB-PCG Convergence, etc.)																						
3.2.5. Support to Green Fins Implementation (Quarterly Meetings, Updating	report submitted (no.)	1	1	1	1	4	1				1	100%	25%									
Meetings with Regional focal persons, BMB-RWF Meetings,																						
3.3. International Commitments																						
3.3.1. Review of documents on International commitments referred to CMD	report submitted (no.)	10	10	10	10	40	4				4	40%	10%									
3.3.2. Conduct of/Attendance to preparatory meetings on International Coastal		5	5	5	5	20	2				2	40%	10%								1	
Marine concerns (Partners' Preparatory Meeting for International																					T	
Conferences, MEAs (Partners, Delegation Preparations),																						
(MEAs, International) Preparation Trainings and Workshops,																						
Proceedings, achievements in International Conferences, Re-																						
Plan Meetings, etc.)																						
3.3.3. Attendance to International Coastal and Marine Commitments	report submitted (no.)	2	2	2	2	8	9				9		113%									
3.3.3. Attendance to International Coastal and Marine Commitments Beyond National Junisdiction (BBNJ), ASEAN WORKING Group on																						
Marine Environment (AWGCME), Coordinating Body on the		_		-					-						-	-				-	-	
Asia (PEMSEA), Coral Triangle Initiative, UN Ocean Conference		_	-		-	_			+												+	
			-	_	-	-		-							+					-	-	
Our Ocean Conference (Q2), 15th JMC TIHPA (Q3), etc.)			-	-		-	-	-	-												+	
CHELL ASSESSMENT MONITORING AND EVALUATION			-			-			-						-		·····			-	+-	
CMD LEVEL ASSESSMENT, MONITORING, AND EVALUATION		_	-	-	-				-		_				-					-	-	
4.1. Conduct of/Attendance to Meetings (Planning and Monitoring concerns,	report submitted (no.)	3	3	3	3	12	/		-		/		58%		1					-	-	
Learning and Development, Gender and Development, BMB PWD.			-			-			-						1						_	
Citizen, and Youth concerns, BMB Assessment Workshops, Quality						_			-	-					-					-	-	
Management System (QMS), Anti-red Tape Act (ARTA), etc.			_																	-	-	
A C	and a hailted (as )			-	-				-						-					-	-	
	report submitted (no.)	4	3	4	4	15			-												-	
Building Activities, CMD Year-Starter Workshop, CMD Mid-year						-			-						1						-	
Workshop, CMD Year-End Assessment Workshop, etc.)									-											-	+	
4.3. Support to Para El Mar Awards and Recognition	and submitted (no.)	1	-	1																-	-	
4.3. Support to Para Et mai Awards and Recognition	report submitted (no.)		1			3			-												-	
DOCODANA GUIDDODT									-						_					-	-	
PROGRAM SUPPORT		-				-			-												-	
5.1. Support to Operations						-			-											-	-	
5.1.1. Hiring of Staff	Stoff hirad (oo.)	-	e	5	e	5	F	-	-			1000	4000/								+-	
5.1.1. Administrative Assistant	Staff hired (no.)	5	5		5	5	5				5	100%	100%		-						+	
5.1.2. Budget Analyst	Staff hired (no.)	_	1	1		1	1		-		1	100%	100%							-	+	
5.1.3. Communication Development Officer	Staff hired (no.)	2	2	2	2	2	2		-		2	100%	100%								1	
5.1.4. Creative Arts Specialist	Staff hired (no.)	1		1	1	1			-		1	100%	100%		_						-	
5.1.5. Data Encoder	Staff hired (no.)	1	1	1	1	1	1				1	100%	100%								_	
5.1.6. Driver/ Messenger	Staff hired (no.)	1	1	1	1	1	1				1	100%	100%		1						-	
5.1.7. Environmental Management Specialist	Staff hired (no.)	9	9	9	9	9	9				9	100%	100%								-	
5.1.8. Financial Analyst	Staff hired (no.)	1	1	1	1	1	1				1	100%	100%							-		
5.1.9. Information Systems Researcher	Staff hired (no.)	1	1	1	1	1	1				1	100%	100%							-		
5.1.10. Project Evaluation Assistant	Staff hired (no.)	1	1	1	1	1	1				1	100%	100%									
5.1.11.Project Evaluation Officer	Staff hired (no.)	1	1	1	1	1	1				1	100%	100%									
5.1.12. Property Assistant	Staff hired (no.)	1	1	1	1	1	1				1	100%	100%							-		
5.1.13. Support to OD/AD operations	Support provided	1	1	1	1	1	1				1	100%	100%									
. Maintenance of Equipment																						
<ol><li>2.2.1. Repair and Maintenance of CMD Equipment (Computer/laptops, Vehicle,</li></ol>	Equipment maintained (no.)	2	2	2	2	8	2				2	100%	25%									
Diving Gears, Cameras, etc.)																						
2.2.2. Procurement and Subscriptions/Fees for CMD Operations (Adobe products,	softwares purchased/ app subscriptions/ Fees (no.)	2	2	2	2	8	2				2	100%	25%									
Zoom products, Social Media booster fees, Office supplies, Toll																						
																					-	

Prepared by:

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Supervising EMS
Section Chief, BPKMD-PPPMS
In-charge, BPKMD

ANSON M. TA: JAG Chief, Wildlife resources Division In-Charge, Office of the Director, BMB

# ACCOMPLISHMENTS FOR THE 1ST QUARTER CY 2025 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming biodiversity across local, sectoral and national development plans and programs.

#### **ACCOMPLISHMENTS**

## GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

#### **General Management and Supervision**

- The Bureau processed 737 claims, submitted 30 financial reports and prepared six (6)
   Special Budget Request (SBR) for later release. A total of 766 accounting documents were processed/indexed and 161 accounting reports were submitted to BIR and other Offices concerned.
- In addition, 40 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.
- The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

#### SUPPORT TO OPERATIONS

#### Data Management including Systems Development and Maintenance

- The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.
- The Bureau updated and maintained 1,760 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.
- Moreover, seven (7) requests on the shapefiles of various biodiversity dataset were acted upon:
  - Request for shapefiles for Key Biodiversity Areas (KBAs) from Mr. Ronnie Evangelista and Mr. Fernando Talisic
  - o Request data on Fisheries Management Areas from Mr. Elizer Salilig
  - Request for shapefiles of the protected areas in the Philippines from Mr. Gil Garreth Bitoon
  - Request for shapefiles of protected areas in the Philippines via FOI Portal from Ms.
     Vinesse Jumawid and Ms. Josephine Rodelas; and
  - o Request for shapefiles from Ms. Joana Marie Martinez

Conducted Learning Event on ArcGIS Survey 123 on 17-19 February



Figure 1. In action photo of the Learning event

 On Statistical Services, the Bureau received and acknowledged 11 statistical reports from Regional Offices.

# Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

## **Celebration of Special Events**

World Wetlands Day

The Bureau spearheaded the celebration of the World Wetlands Day on 2 February with this year theme "Value. Protect. Inspire. Protecting Wetlands for our Common Future" that highlighted interconnecting Earth, rivers and other freshwater ecosystems provide not just home to diverse species but also safeguard livable conditions for communities such as sustaining water resources.



Figure 2. Banner for the Celebration of World Wetlands Day 2025

## World Wildlife Day

Every 3rd of March, BMB led the celebration of World Wildlife Day to recognize the beauty and importance of wild flora and fauna. This year's celebration theme "Wildlife Conservation Finance: Investing in People and Planet", focused on promoting sustainable finance for wildlife conservation. The celebration raised awareness on the existing successes and potential solutions for financing the long-term conservation of wild animals and plants.



Figure 3. Banner for the Celebration of World Wildlife Day 2025

## World Seagrass Day

The Bureau joined the celebration of World Seagrass Day on 1 March with this year theme "Harnessing Seagrass' Carbon Sequestration Potential Against the Climate Crisis" aimed to gather more stakeholders in working together to protect the meadows and mitigate climate change.

# World Seagrass Day 2025



March 1, 2025



Figure 4. Banner for the Celebration of World Seagrass Day 2025

## World Migratory Bird Day

Bureau also participated in the Celebration of Zero Waste Month in January with this year theme "Integrating Sustainability and Circularity into the Informal Waste Sector"



Figure 3. Banner for the Celebration of the Zero Waste Month 2025

#### Evaluation of CEPA Reports

- Environmental Events Report from R4A Field Offices of PENRO Cavite, PAMO TVPL, PENRO Rizal, PENRO Calauag, CENRO Catanauan, CENRO Real, CENRO Tayabas (R4A)
- Taal Volcano Protected Landscape (R4A)
- Kaliwa River Forest Reserve (R4A)
- Buenavista Protected Landscape (R4A)

- Report on the CEPA Activities for Marine Turtles (R4A)
- Report on the CEPA Activities for Philippine Eagle (R4A)
- Mount Calavite Wildlife Sanctuary (R4B)
- Mt. Calavite Wildlife Sanctuary (R4B)
- Three (3) Reports from Mounts Iglit-Baco Natural Park-Protected Area (R4B)
- Mounts Iglit-Baco Natural Park (R4B)
- Calsanag Watershed Forest Reserve (R4B)
- Marinduque Wildlife Sanctuary (R4B)
- Two (2) Reports Juban-Magallanes Watershed Forest Reserve (R5)
- Fuyot Spring National Park (R5)
- Celebration of the National Climate Change Consciousness Week for CY 2024 (R5)
- Talibon Group of Islands Protected Landscape and Seascape (R7)
- Balinsasayao Twin Lakes Natural Park (R7)
- Apo Island Protected Landscape and Seascape (R7)
- Rajah Sikatuna Protected Landscape (R7)
- Balingao Protected Landscape and Seascape (R10)
- Six (6) CEPA Reports(R11)
- Allah Valley Protected Landscape (R12)
- Mt. Matutum Protected Landscape (R12)
- Sarangani Bay Protected Landscape (R12)
- Agusan Marsh Wildlife Sanctuary (R13)
- Valencia Protected Landscape and Seascape (R13)
- Tinuy-an Falls Protected Landscape (R13)
- Surigao Watershed Forest Reserve (R13)
- Siargao Islands Protected Landscape and Seascape (R13)
- Cabadbaran River Watershed Forest Reserve (R13)
- Alabuy-Carpansip Watershed Forest Reserves (R13)
- R13 Dalaw Turo for Rafflesia mixta
- Fifteen (15) CEPA Report from Mt. Pulag Protected Landscape (CAR)
- Environmental/Wetland Quiz Bee (NCR)
- Partners Forum 2024 Greeships from Moments to Movement Las Piñas-Parañaque Wetland Park (NCR)

## Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

## Policy/Plan Formulation

- Conducted BMB Technical Review Committee on 26 February and reviewed the draft Guidelines on Other Effective Area-based Conservation Measures (OECMs), and Protocol on Human-Wildlife Conflict;
- Endorsed the following draft guidelines to DENR-Policy Technical Working Group
  - Draft DAO on Annual List of Classified Caves for CY 2024 on 6 February 2025;
     and
  - Draft DAO on Guidelines for the commercial propagation and trade of Aquilaria species and Agarwood products and derivatives re-endorsed on 21 February through DENR-PPS.

- Policies were also drafted and submitted to BMB TRC for review/deliberation:
  - O Draft DMO Providing Guidelines on the Knowledge Management Geospatial Component under the CMEMP endorsed on 4 April;
  - Draft DMC Providing Guidelines on the Updated BDFE Appraisal Tool and other Annexes endorsed on 4 April; and
  - o Draft DMC Providing Guidelines on the CMEMP Brand Book endorsed on 7 April.
- Reviewed documents related to protected areas: seven (7) draft guidelines and two (2) PA-related Proposals;
- Provided substantial inputs on 37 guidelines, policies, resolutions, bills, MOA, and proposals related to caves, wetlands and urban biodiversity;
- Received and reviewed three documents related to wildlife protection and conservation;
- Reviewed four (4) various house bills, substitute bills, and three (3) guidelines and other relevant policies on coastal and marine resources management.

## Proposals and Budget Preparations

- Participated in the conduct of National Command Conference on 4-7 February
- Conducted BMB Level Workshop on 2025-2026 Unit of Work Measurement and 2026-2028 Forward Estimates on 10-11 February
- Meeting with FMB on the Preparation for the Pre-consultation Workshop with Regions on 2026 BP and 2027-2028 Forward Estimates on 17 February
- Conducted BMB Preparatory Meeting for the Pre-consultation Workshop on 2026 BP and 2027-2028 FE on 18 February
- Participated in the Pre-consultation Workshop with the Regions on 2026 BP and 2027-2028 FE on 20 February
- Participated in the Workshop on the Preparation of the FY 2026 Budget Proposal Cum FY 2027-208 Forward Estimates (FEs) on 24-25 February

## Capacity Building

 The BMB, in support of Wildlife Conservation Society (WCS), conducted a two-day Learning Event on Biodiversity Conservation and Climate Change on 19 March. The first day discussed the theoretical concepts of climate change while the second day allowed participants experience how Upper Marikina River Basin Protected Landscape adapts for climate change.



Figure 4. Some photos of the Learning Event on Climate Change

Updating of the Philippine Biodiversity Strategy and Action Plan

- The draft PBSAP Executive Order was revised according to the legal opinion of the Legal Affairs Service and was resubmitted to the Office the DENR Secretary on 16 January 2025.
- The abridged version of the PBSAP awaits the approval of the DENR Secretary for publication.
- Ongoing activities were being conducted in line with the hiring of the staff under GEF Enabling Activities who will lead the preparation of the 7<sup>th</sup> National Report to the Convention on Biological Diversity and review of the ENIPAS

#### Natural Resources Management Arrangement/Agreement and Permit Issuances

#### **NIPAS Management**

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Compliance Monitoring Report on Protected Area Community-Based Resource Management Agreement (PACBRMA) and Special Use Agreement in Protected Areas (SAPA) Holders for CY 2024-2025;
- Report on the assessment of existing Protected Area Community-Based Resource Management Agreements in Region 2;
- Updates On Socorro Bayanihan Services Incorporation;
- Submission of the report on the assessment of PACBRMA Holder Lower Lumutan Multi-Purpose Cooperative for CY 2024;
- Consolidated results of the assessment of PACBRMA in protected areas using the prescribed PACBRMA Assessment Tool;
- Compliance monitoring report of SAPA in the Province of Bohol; and

- Minutes of the meeting on the presentation of result on the assessment conducted on the issued Community-Based Forest Management Agreement (CBFMA) within the bufferzone of Mt. Kitanglad Range Natural Park on 30 October 2024; and
- Memorandum to LAS requesting legal opinion on the conversion of CBFMA to PACBRMA for initial components

## Special Use Agreements within PAs (SAPA)

- PLDT FiberCom Telecom Philippines, Inc for Fiber Optic Transmission Cable facility in Brgy. Ilomavis, Kidapawan City, Cotabato witnin Mt. Apo NP;
- Upper Casignan Hydro Incorporated for Salimbuabo C1 Hydroelectric Power Plant in Brgy. Villa Aurora and Brgy. Maria Aurora within Aurora Memorial NP;
- Provincial Government of Bataan for Rehabilitation of the Nazareno-Culis Farm to Market Road within Bataan NP;
- Euro Hydro Power (ASIA) Holdings Inc. (EHPAHI) in Libingan-Alamada in Libungan WFR·
- Therma Visayas Inc. (TVI) Foreshore and Offshore Facilities of Their Coal-Fired Power Plant;
- National Grid Corporation of the Philippines (NGCP) for the Ambuklao-Binga 230 kv
   Overhead Transmission Line Project; and
- Manila Water Company, Inc for Medium-Term Water Supply System in Upper Marikina RBPL.

## Review of SAPA-related documents

- Request of Petrowind Energy Inc. for the imposition of EPNS rate for the Nabas 2 Wind Power Project in NPPNP;
- Revised Comprehensive Development and Management Plan (CDMP) for the Proposed 2.4MW Kapipian Mini-Hydro Power Project of Sunwest Water & Electric Co., Inc. (SUWECO) Regarding its Application for SAPA within the Catanduanes Natural Park (CatNP);
- Legal Opinion on the SAPA application of Mr. Rito B. Ocot for the establishment of Ocot Bora Bora Beach Resort within the Mabini PLS;
- Comments of DENR Legal and Administration on the Application of the Municipal Government of Real, Quezon for the Real Potable (Treated) Water System Project within the PP No.1636; and
- Request Legal Opinion on the Application of Port Management Office of Surigao for SAPA for the two (2) on-going projects within SIPALS.

## Wildlife Resources Management

## Wildlife Trade Regulation

#### Permits Issued

• For the 1<sup>st</sup> Quarter of CY 2025, the Bureau processed and issued a total of 283 CITES Permits (export=94 (42 Manual Applications and 52 electronic applications); re-export=17, import=172) generating a total income of PhP1,385,933.99

Monitoring of wildlife farms propagating CITES-listed species for international trade/wildlife facilities holding imported wildlife

- Monitored wildlife facilities in Bacolod City on 16 January;
- Inspected the enclosures for the proposed importation of 69 mantled baboons at Global Zoo on 18 March; and
- Inspected the proposed facility for various wildlife species intended for importation and monitored recently imported wildlife at Avilon Zoo on 27 March.

#### Wildlife Law Enforcement

• The Bureau referred 12 initial intelligence-gathering reports to DENR Regional Offices concerned or Law Enforcement Agencies concerned.

#### **OPERATIONS**

## PROTECTED AREA MANAGEMENT AND DEVELOPMENT PROGRAM

#### Implementation of NIPAS Act as amended by RA 11038

#### **Protected Area Establishment**

- Reviewed the Full Blown PASA Report of the proposed expansion of Mt. Hamiguitan RWS-LCA covering 12 barangays;
- Provided comments on the relevant documents for PA Establishment:
  - SP Resolution No. 7237-2024 Expressing support for the Declaration of Naujan Lake National Park as PA under NIPAS under the category of Protected Landscape;
  - Request from concerned citizens of the Province of Bulacan for an ecological assessment to identify areas that may qualify for designation as Protected Areas (PAs) under the NIPAS or LCA for Bustos and Angat Metro.
  - o Reviewed Map of proposed Mt. Nacolod PL;
  - o Report on the update activities for the conduct of PASA of Palompon WFR;
  - o Resubmission of CSW for the Proclamation of the proposed Lower Agno NBA
- Provided comments on the following PA establishment bills:
  - o Proposed bill on the proposed buffer zone of LPPWP; and
  - o House Bill No. 6577 -LPPWP
- Provided comments on the following Non-PA Bills:
  - o HBN 9761 and HBN 9762, both on Reclassification of certain areas in Palawan as agricultural land open for disposal;
  - o House Bill No. 9761 (Reclassification in Palawan);
  - o House Bill No. 9762 (Reclassification in Palawan); and
  - o House Bill No. 778 (Inquiry on Palompon, Leyte)
- Attended the third and final reading of the proposed buffer zone of LPPWP on 27
  January and congressional meeting/hearing for various bills related to PAs on 3
  February.

## **Protected Area Management**

## **Administration of Protected Areas**

## **PAMB Organization**

#### PAMB Appointments reviewed

- For. Kenneth A. Laruan of LAWFR;
- Representative from Bohol Island State University for Pangangan Grp of Is MSFR/Calape Grp of Is. WA Management Board;
- Mr. Alvin Vallangca (IP-Rep for Palaui Is PLS);
- Mr. Lucio G. Calimag (DOST Rep for Fuyot SNP)
- Ms. Karyll B. Ferrer (NEDA Rep Fuyot SNP)
- Dr. Antony S. Ilano (Academe Rep Tañon Strait PS)
- One (1) PO Representative of Juban Magallanes WFR;
- One (1) Academic Institution Representative of Lower Agno WFR-MB; 3
- One (1) Academic Institution Representative of Guadalupe-Mabignao -Mainit Hotspring NP-MB; and
- One (1) Private Sector Representative of Raja Sikatuna PL-MB

#### PAs with Updated PAMB Appointments

- Lower Agno WFR;
- Calape Grp Is WA;
- Palaui Island PLS;
- Fuyot Spring NP;
- Tañon Strait PS;
- Juban Magallanes WFR;
- Lower Agno WFR;
- Guadalupe-Mabignao -Mainit Hotspring NP; and
- Rajah Sikatuna PL

#### PAMB Operationalization

• Reviewed 140 PAMB Resolutions and 23 minutes of the meeting

## Management Effectiveness Assessment reports reviewed

- Marinduque Wildlife Sanctuary;
- Mahagnao Volcano Natural Park;
- Marinduque WS;
- Cuatro Islas PLS; and
- Las Pinas-Paranaque Wetland Park

#### **Protected Area Resources**

#### Protected Area Management Plan Preparation/Updating

- Marinduque Wildlife Sanctuary;
- Marinduque Wildlife Sanctuary;
- Simbahan-Talagas PL; and
- Sarangani Bay PS

### Biodiversity Monitoring System

Reviewed and databased 41 reports for several PAs

## Biodiversity Assessment and Monitoring

- Aliwagwag PL for CY 2024;
- Camotes Island PLS;
- Tirad Pass PL:
- Aurora Memorial NP for CY 2024;
- Northern Sierra Madre NP for CY 2024;
- BAMS Progress Report of Aliwagwag PL; and
- BAMS Report for Fauna Monitoring in the Pygmy Forest of Mt. Hamiguitan Range Wildlife Sanctuary

#### Inventory of PA facilities

- Dalanas River Watershed Forest Reserve;
- Taklong Island National Marine Reserve;
- Pujada Bay PLS;
- Alburquerque-Loay-Loboc PLS;
- Rajah Sikatuna PL
- Submission of report on the inventory of existing facilities and infrastructure within protected area

#### Communication, Education and Public Awareness (CEPA)

- Continuous engagement with IP community of So. Kalangian, Brgy. Harrison, Paluan, Occidental Mindoro;
- Completion report of Mt. Balatukan Range NP for CY 2024;
- 4th Quarter CY 2024 Accomplishment Reports on CEPA Maintenance and Installation of Signages;
- 4th Quarter CY 2024 Accomplishment Reports on CEPA -Conduct/Attendance to Public Gatherings, Campaigns and Meetings;
- Submission of Reports on the Production and Distribution of CEPA Materials of Aklan River Watershed Forest Reserve, Bulabog-Putian National Park, and Panay River Watershed Forest Reserve;
- Report on the Policy Briefing /FGD within Marinduque Wildlife Sanctuary (MWS) as one of CEPA activities;
- Accomplishment Report on CEPA Activity of Mounts Iglit-Baco NP- PAMO for the National Arbor Day; and
- CALSANAG WFR-PAMO(CWFR-PAMO) for CY 2024;
- Region 7 4th Quarter C.Y 2024 Accomplishment Report on CEPA under the Protected Area Habitat Protection Program;
- Report on CEPA- Dalaw Turo at So. Kalagigan, Brgy. Harrison, Paluan, Occidental Mindoro; and
- Accomplishment Report on CEPA Activity of Mounts Iglit-Baco NP

## **Boundary Demarcation**

 Reviewed report on the Demarcation Monuments of Banao PL for the 4th Quarter CY 2024

Biodiversity Clearance/ECC Related documents

- Catarman Oil Mills, Inc. within Biri-Larosa PLS
- Passive Telecommunication Project of Miescor Infrastructure Development Corporation
- Maiden Tears Fuel Refilling Station
- Km. 72 Sookan Fuel Refilling Station all in Mt. Data NP
- Micro Fuel Refilling Station in Lower Agno WFR
- Existing manufacturing plant and non-commercial private port of Catarman Oil Mills in Biri-Larosa PLS
- Upgrading of the Farm to Market Road Project in Casecnan PL
- Proposed Siargao Beach-Club Restobar of Ms. Madelene Dianne C. Dueñas in Siargao Islands PLS
- Proposed Madagayaon Tourist Boat Rental and Beach House of Mr. Deo Vane M. Conde in Pujada Bay PLS
- Construction/improvement of access roads leading to declared tourism destination, the access road leading to Asaklat Caves within Quirino PL
- Improvement of Pakak-Akbot Farm to Market Road in Barangay Pito, Bokod, Benguet by the Barangay LGU
- Construction of Road, Sitio Bayacsan, Barangay Taloy Sur, Tuba, Benguet
- Lakeside by Triple J and M Resort of Mr. Jomari James Tuy De Leon
- Uncle A's Garden Villa of Mr. Alan A. Niñal
- Preventive Maintenance Primary Road, Manila North Road (DPWH Regional Office
   1)
- Re-Endorsement for Clearance: Rehabilitation of Tagudin-Cervantes Road (DPWH-RO)
- Road Opening (Canyupay, Hebacong, Benowangan, Baras, Pinanag-An) of LGU-Borongan
- Causeway Project within Lake Danao NP
- Continuation of Construction of Step Ladder to Cape Engaño Lighthouse, DENR CENRO Aparri in Palaui PLS
- Magoli Ecopark Project within Tumauini Watershed NP
- Preventive Maintenance Primary Road, Manila North Road in Kalbario-Patapat NP
- Rehabilitation of Tagudin-Cervantes Road in Ilocos Sur (DPWH Regional Office 1)
- Glan Port Reconstruction Project in Sarangani
- Construction of Kabayan Multi-Purpose Building (LGU-Kabayan, Benguet) in Upper Agno River Basin RR
- Bohol All-Terrain Vehicle (ATV) Guided Tour in Chocolate Hills NM
- Automated Weather Station in Brgys. Magsaysay and Vista Alegre, Bayombong, Nueva Ecija (PENR NV Satellite Office) in Bangan Hill NP
- Flood Control in Abitonan River in Brgy. Toytoyan, Dipaculao in Dipaculao WFR
- Cockpit Arena in Chocolate Hills NM
- NHA Permanent Housing Project (LGU Bantayan) in Bantayan Island WA
- E Cool Wastewater Treatment Facility (E Cool Phil. Services Corp) in Bantayan Island WA
- Graceful Resort of Mrs. Jovy M. Villanueva in Bantayan Island WA
- Construction of Protected Area Monitoring Station in Panglao Island Protected Seascape
- Lusaran Desiltation Project (Cebu Provincial Government)
- Improvement of Right of Way (Matvel Holdings Corporation)

- Road Slope Protection along Bacolod-Murcia-Ds Benedicto-San Carlos City Road
- Road Opening (Canyupay, Hebacong, Benowangan, Baras, Pinanag-An) of LGU-Borongan within Samar Island NP
- Multi-Purpose Building (Multi-level Parking), Ninoy Aquino Parks and Wildlife (DPWH - QC 1st DEO)
- Multi-Purpose Building (In-door Park Building), Ninoy Aquino Parks and Wildlife (DPWH - QC 1st DEO)
- Proposed Las Palmas Subdivision Project (Sta. Lucia Land Inc.) in SIPLAS
- Proposed Marbella Subdivision Project, Barangay Esperanza (Sta. Lucia Land Inc.) in SIPLAS
- Construction of Biri Fire Station Building (BFP Region 8) in Biri Larosa PLS
- Campo Libertad of the University of Cordilleras, Inc.
- Construction of 3-Storey School Building (Ambangeg National High School)
- Improvement of JFMR OCDL Lammagan Cudal Pugo Road
- Construction of Eight-Storey Hotel (Mr. Hansel David Co)
- Construction of Road Networks (New PDEA Academy, Tanay, Rizal)
- Improvement of Diura Provincial Road Phase I
- Construction of Access Road at Babat-Tunga
- Rehabilitation of A. Ablaza St. with Drainage Canal
- Flood Control (Isnahayan-Maysojo) Project
- Pavement Construction along Padangan Creek
- Provincial Veterinary Office and Multipurpose Building Toilet Project
- Rehabilitation of Farmers/Fishermen's Market
- Pavement Road from Yasyas to Padangan
- Construction/Expansion of Super Health Center
- Improvement of Sivokot Access Road
- Chavalitan-Dusong Farm-to-Market Road Phase II
- Rehabilitation of San Jose Street
- Hudhud Homestay Project
- Rehabilitation of Tiojojos Street
- Construction of Panyipuan Bridge
- Seawall Construction at Ivana Shelter Port, Ivana, Batanes
- Rehabilitation/Improvement of Maleng Bridge (PG Batanes)
- Facility for Seized Illegally Sourced Forest Products (PENRO Pampanga)
- Construction of Savidug Daycare Center
- Repair and Maintenance of Government Facilities in Batanes
- Proposed Be Resort Siargao (Enrison Land Inc.)
- Trukphil Parking and Motor Pool Garage (Trukphil Sales Corp.)
- Road Opening (Beweng Farm-to-Market Road, Nueva Vizcaya)
- Reforestation and Watershed Protection (Murcia Water District)
- Flood Mitigation Structure and Drainage (Sorsogon)
- Seawall Construction (Brgy. Ginangra, Magallanes, Sorsogon)
- Biri Fire Station Building within Biri Larosa PLS
- Salinas-Mapayao Road Concreting Project (Brgy. Salinas, Bambang, Nueva Vizcaya)
- Trukphil Parking and Motor Pool Garage (Trukphil Sales Corp.)
- Road Networks at New PDEA Academy within PP1636
- Road Construction (DPWH-Aurora DEO) within Mt. Arayat PL

- Access Road to Tourism Spots: Donsol-Pillar-Castilla-Sorsogon City
- Chavalitan-Dusong Farm-to-Market Road, Phase II (Basco, Batanes)
- Divilacan Eco-Villas in Northern Sierra Madre NP
- Watershed Protection (Murcia Water District) in Northern Negros NP
- CSSP-TRIP Road to Ganano Falls within Quirino PL
- Palanan Solar PV Power Plant with ESS (NPC) in Northern Sierra Madre NP
- Soffta Surf Ranch in Siargao PLS
- Flood Mitigation Structure Package 2 (DPWH 2nd DEO) in Pujada Bay PLS
- DRRM Building (LGU Divilacan) in Northern Sierra Madre NP
- Small Water Impounding System (DENR-CENRO Nagtipunan) in Quirino PL
- Eight-Storey Hotel within Marcos Highway WFR
- Rehabilitation of Tiojosjos Street in Batanes PLS
- TJ's Little Bora Beach Resort (Mr. Jose F. Naguit)
- Construction and Opening of Farm-to-Market Road (LCU-Don Victoriano)
- Subdivision Project (Mountain Terraces Dev't Corp) in Upper Agno River BRR
- Material Recovery Facility (MRF) and Divilacan Lighthouse (LGU Divilacan)
- Road Project (Brgy. Villarose, Cabarroguis, Quirino) in Quirino PL
- Fabian's Fuel Product Retailing Project in Mt. Apo NP
- Rehabilitation of Ecolodge and Bayanihan Hall (Sta. Ana, Cagayan) in Palaui Island PLS
- Epitome Mountain Resort (Mr. Ginny N. Pascua) in Mt. Apo NP
- Automated Weather Station in Salina NM
- Access Road to Maasin River (Brgy. Maasin, Pilar, Surigao del Norte) in SIPLAS
- Access Road to Maasin View Deck (Brgy. Maasin, Pilar, Surigao del Norte) in SIPLAS

#### **Protected Area Community Management**

## SRPAO

- Status report on the monitoring of tenured migrants using the Socio-Economic Assessment and Monitoring Systems (SEAMS) tool within Tinuy-an Falls Protected Landscape for the month of October CY 2024
- Request for the reduction/rectification of target on the monitoring of tenured migrants using SEAMS tool for El Nido-Managed Resource Protected Area, El Nido, Palawan
- Completion report on the survey and registration of protected area occupants of Mt. Malindang Range Natural Park for CY 2024
- Submission of accomplishment report on the monitoring and validation of protected area occupants based on the survey and registration of protected area occupants
- Report on the conduct of monitoring of the tenured migrants of the Pujada Bay Protected Landscape and Seascape using the Socio-Economic Assessment and Monitoring System for the calendar year 2024
- Report on monitoring of tenured migrants using SEAMS tool in the three protected areas in Zamboanga Peninsula
- Completion report on the survey and registration of protected area occupants of Mt. Malindang Range Natural Park for CY 2024

#### Biodiversity-Friendly Enterprise (BDFE)

• Submission of the full comprehensive report of the Biodiversity-Friendly Enterprise (BDFE) development and enhancement in Agusan Marsh Wildlife Sanctuary (AMWS)

- Report on provision of technical assistance on Biodiversity-Friendly Enterprises (BDFE) People's Organization within Tumauini Watershed Natural Park (TWNP)
- Request for a meeting regarding concept proposals under Biodiversity-Friendly Enterprise (BDFE)
- Submission on the development of Biodiversity-Friendly Enterprises (BDFE) for Talaytay Protected Landscape (TPL) for CY 2024
- Submission of final report of Dinadiawan River Protected Landscape (DRPL) on Biodiversity-Friendly Enterprises (BDFEs) CY 2024
- Submission of report on the development of Biodiversity-Friendly Enterprises within Aurora Watershed Forest Reserve (AWFR)
- Report on the development of Biodiversity-Friendly Enterprises of Amro River Protected Landscape (ARPL) for CY 2024
- Report on the inventory of People's Organization enterprises under the development of Biodiversity-Friendly Enterprises in Bataan Natural Park for CY 2024
- Request for approval to sign Memorandum of Agreement (MOA) and award financial assistance for the development of Biodiversity-Friendly Enterprises (BDFE) – Mabii Island Hopping Motorboats Association (MIHBOA) under CMEMP

## Socio-Cultural Mapping and Documentation of AHPs

- Request for a validation workshop for socio-cultural mapping and documentation of Buhid-Bangon Indigenous Communities within Mts. Iglit-Baco Natural Park (MIBNP) CY 2024
- Acknowledged the memorandum from DENR MIMAROPA regarding the request for the validation workshop on the outputs of the socio-cultural mapping and documentation for the Buhid-Bangon Indigenous Communities within Mts. Iglit-Baco Natural Park
- Prepared letter of invitation to Mr. Arvin Manuel Villalon to serve as resource person for the socio-cultural mapping and documentation activity of Mts. Iglit-Baco Natural Park
- Conducted Monitoring and Validation of the SCMD outputs for the Buhid-Bangon within MIBNP on 11 March via Zoom

## Sustainable Financing

Integrated Protected Area Fund (IPAF) - Special Budget Request (SBR) and review of related documents

- Mt. Timpoong Hibok-Hibok NM
- Talavera WFR
- Northern Luzon Heroes Hill NP;
- Special Budget Requests of:
- Masinloc and Oyon Bay PLS;
- Mt. Timpoong Hibok-Hibok NM

#### IPAF Collection and Deposit Reports

- PAWCZMS Statistical Report Form 1 B of the Ninoy Aquino Parks and Wildlife Center (NAPWC) for the Second Quarter of CY 2024
- Report on IPAF Collections and Deposits of Mabini PLS for the Month of October CY 2024
- Mainit Hotsprings PL for the month of October CY 2024

- Mt. Apo NP for the month of October 2024
- Pujada Bay PLS for the month of October CCY 2024
- Mt. Hamiguitan Range WS for the month of October CY 2024
- Baganga Mangrove Swamp Forest Reserve for the month of October CY 2024
- Aliwagwag PL for the month of September 2024
- Marinduque WS for 3rd Quarter CY 2024
- Mts. Iglit-Baco NP for 3rd Quarter CY 2024
- Bulabog-Putian NP
- Sibalom NP
- Mt. Kanlaon NP
- Taklong Island NMR
- El Nido MRPA for the month of September 2024
- Malampaya Sound PLS for the month of September 2024
- Naujan Lake NP for the 1st Quarter CY 2024
- Income collection for the 3rd quarter of CY 2024 (11 PAs in Region 7)
- Baganga PL collection of the month of May 2024
- Liangan Lipatan RMSFR 2nd quarter 2024
- MTHHNM 2nd Quarter collection CY 2024
- Mt. Balatukan Range NP 2nd Quarter Statistical Report 2024
- Mt. Kitanglad Range NP 2nd quarter statistical report CY 2024
- Initao-Liberta PLS 3rd quarter 2024
- IPAF Collection and Statistical Report Of Marinduque WS

#### IPAF Utilization Report

- Report on integrated protected area fund (IPAF) of Aliwagwag Protected Landscape (APL) for the 3rd quarter of CY 2024
- Monthly accomplishment reports of boat operators, security guard and protected area rangers hired under IPAF of Masinloc Oyon Bay PLS for October 2024
- Consolidated 4th quarter accomplishment reports under Component C: PA management of Central Cebu PL under PA-RIA for CY 2024
- PHP 6-million work and financial plan for the utilization of the IPAF-RIA of Mt. Apo NP for CY 2025
- Approved work and financial plan (WFP) for CY 2025 of Marcos Highway WFR under IPAF-RIA

#### Ecotourism Management

- Report of the 2nd semester CY 2024 Regional Ecotourism Committee (REC) meeting
- 2nd semester CY 2024 report on the conducted impact monitoring of ecotourism activities within Tinu-yan Fall Protected Landscape (TFPL)
- 4th quarter CY 2024 report on the monitoring of tenured migrants using the Socioeconomic Assessment and Monitoring Systems (SEAMS) tool of Andanan River Watershed Forest Reserve (ARWDR)
- Submission of the report on the result of the ecotourism carrying capacity for Quezon Protected Landscape (QPL), minutes of the 3rd quarter Regional Ecotourism Committee (REC) meeting and turnover of REC chairmanship conducted on 21 October 2024
- Endorsement of detailed work and financial plan (WFP) on implementation of Ecotourism Management Plan (EMP) under the CY 2024 WFP

- Minutes of the 3rd quarter Regional Ecotourism Committee (REC) meeting and turnover of REC chairmanship conducted on 21 October 2024
- Submission of ecotourism impact monitoring report for Bessang Pass Natural Monument/Landmark (BPNML) for the 2nd semester of CY 2024
- Submission of impact monitoring reports of ecotourism activities in Samar Island Natural Park (SINP) and Cuatro Islas Protected Landscape and Seascape (CIPLS) for CY 2024
- Second semester documentation report on the conduct of impact monitoring under the Ecotourism Development Program "After the Peak Months of Tourism" within Batanes Protected Landscapes and Seascapes (BPLS) for calendar year 2024
- Presentation of the draft National Ecotourism Strategy and Action Plan (NESAP) 2024–2028 to the DENR Secretary and conduct of the National Ecotourism Summit on 27 November 2024
- Submission of accomplishment reports on the implementation of the EMP for the 3rd quarter CY 2024
- Submission of ecotourism impact monitoring report for Kalbario-Patapat Natural Park (KPNP) for 2nd semester CY 2024
- Proposed finance solution "Trail to Prosperity, Benefit Sharing with People's Organizations in Ecotourism and Trekking Adventures" to be implemented in Aliwagwag Protected Landscape (APL)
- Approved minutes and resolutions of the Regional Ecotourism Committee (REC) meeting held on 31 October 2024
- Submission of accomplishment report on ecotourism impact monitoring within Agoo-Dmortis Protected Landscape and Seascape (APLS) for the 2nd semester of CY 2024
- Endorsement of the final report on the implementation of Ecotourism Management Plan CY 2023–2028 of Mt. Matutum Protected Landscape under activity code I.C.1 CY 2024 work and financial plan
- Accomplishment report on ecotourism impact monitoring with Agoo-Dmortis PLS for 2nd semester of CY 2024
- Submission of the accomplishment report on impact monitoring of ecotourism activities of Sagay Marine Reserve (SMR) for CY 2024
- Submission of Budget Preparation Form 206 for Tourism Development Program Convergence

## Ecotourism Management Plan

- Lidlidda-Banayoyo Protected Landscape CY 2025-2029
- Salcedo Protected Landscape
- Buenavista Protected Landscape
- Ticao-Burias Pass Protected Seascape
- Libunao Protected Lanscape
- Bigbiga Protected Lanscape
- Tirad Pass Protected Landscape

## Maintenance and Rehabilitation of PA and ecotourism facilities

- Minalungao NP
- Pantabangan-Carranglan WFR
- Talavera WFR
- Masinloc Oyon Bay PL

- Mt. Balatukan Range NP
- Mimbilisan PL
- Mt. Kalatungan Range NP
- Report on the maintenance and protection of ecotourism facilities within Sibalom Natural Park (SNP) for the second semester of CY 2024
- Monthly accomplishment report on the maintenance and repair of ecotourism facilities of Mt. Guiting-Guiting Natural Park-Protected Area Management Office (MGGNP-PAMO) for September CY 2024
- Report on the maintenance of ecotourism facilities in Protected Area Management Office (PAMO) for second quarter CY 2024
- Submission of report on the maintenance and protection of six (6) facilities in Apo Reef Natural Park
- Submission of 3rd quarter CY 2024 report on Ecotourism Development Program rehabilitation/maintenance of Protected Area Management Office facilities including signages of Mts. Iglit-Baco Natural Park (MIBNP)
- Report on the maintenance of Protected Area Management Office (PAMO) and ecotourism facilities within Mount Kanla-on Natural Park (MKNP) for CY 2024

#### Support to Implementation of the NIPAS Act, as amended

## Monitoring of NIPAS implementation

• Siargao Island PLS

## Other PA Management Activities

- Legal opinion on the memorandum re: blasting and tunneling for the hydroelectric power plant of Philnew Hydropower Corporation (PHPC) within the Tumauini Watershed Natural Park
- Letter to BMB Resident Auditor providing response to the results of the comprehensive compliance audit in relation to Section 20 of the NIPAS Act, as amended
- Request for PAMB clearance and GSUP in relation to the introduction of wildlife crossing in the proposed road construction within F.B. Harrison GRBS
- Concern of Mr. Mario Florante I. Cabahug, founder of LEAPFROG, appealing for assistance to "Promote Boost Biodiversity Mechanism in the National Greening/National Aquasilvi Program" One Stop Shop" mangrove ecosystem services
- Completed staff work (CSW) report for the turn-over of the administration of Caniaw Heritage and Forest Park
- Follow-up letter from MWSS on the issuance of tree cutting permit
- Letter from Ms. Rebecca Destajo dated 01 October 2024 re: area coverage of the SPZ of Guiuan Marine Resource PLS
- Request of Mr. Lyndon G. Santos of LOC Maragondin Construction Aggregates Trading to extract/dispose materials from 5090 (portion) Cad. 1303-D, Maragondon Cadastre located in Municipality of Maragondon, Cavite
- FMB Memorandum requesting assistance in the conduct of Forest Resource Assessment (FRA) in legislated Protected Areas
- Provided comments/recommendations on the Comprehensive Biodiversity Assessment conducted in the proposed reclassification of portion of Strict Protection Zone of Mt. Apo NP to the proposed Mt. Zion 2 Geothermal Project by EDC
- Issuance of certificate of conformation to the proforma and process flow for offshorewind energy projects;

- Referred to ASEC for FO Mindanao re: application for Gratuitous Special Use Permit (road concreting) of the Provincial Government of Zamboanga del Sur represented by Gov. Victor J. Yu located at Junction Tamurayan to Macasing, Dumingag, Zamboanga del Sur
- Memorandum from the RED on the monitoring and surveillance report on development activities in Biri-Larosa PLS; provided guidance on the request of DENR RXI re: clearance to sign the deed of donation between PLGU-Davao Oriental and Mt. Hamiguitan Range WS - Management Board for the donation of telephoto camera and other equipment
- Letter to Hon. Richard Gomez from the DENR Region 8, RED on the alleged water system rehabilitation project in Palompon, Leyte
- Submission of accomplishment report on the capacity building of Protected Area Management Board and PA staff of Apo Reef Natural Park and selected DENR personnel
- Referred to DENR 13 through memorandum re: request of the office of the Municipal Mayor, General Luna, Surigao del Norte for the clarification regarding the issuance of the certification lifting the notice of violation of the establishment by the DENR-PASu
- Letter to the LGU General Luna, Surigao del Norte regarding their request for the clarification regarding the issuance of the certification lifting the notice of violation of the establishment by the DENR-PASu
- Activity report on the reconnaissance survey for the San Mariano to Palanan road project
- Report on the damage inflicted by super typhoon Pepito within Salinas NM and its adjacent areas
- Report on the damaged infrastructures and felled trees due to typhoon Pepito within Bangan Hill NP
- Submission of LPPWP disaster risk management plan
- Annual report CY 2024 of LPPWP
- Monthly monitoring and evaluation report for January 2025 of LPPWP
- Report on the ejection of cattle ranches within MIBNP
- Protected Area Information System (PAIS) report on Naujan Lake NP for the 4th quarter CY 2024
- Annual report CY 2024 of Marinduque WS
- Request for a venue at the ENRA Carranglan for in-house planning workshop for the National Parks Division's major activities for CY 2025

#### Organized/facilitated workshops/trainings

 Specialized Course on Protected Area Management under ENRA starting from 25 February

#### **CAVE MANAGEMENT PROGRAM**

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected

### Evaluation of cave reports

- Within PAs
  - o Tutoy Guano Cave (Region 3) (BNBNP)

- Columbus Cave (Region 3) (BNBNP)
- o Unnamed Cave (Region 3) (RPL)
- o Bantigue Cave (Region 5) (TBPPS)
- o Bernabe Cave (Region 5) (TBPPS)
- Vega Cave I (Region 5) (TBPPS)
- Vega Cave II (Region 5) (TBPPS)
- Capocotan Guti Cave (Region 8) (SINP)
- Yabon Cave (Region 8) (SINP)
- Semporiano Cave (Region 13; SIPLAS)
- o Felipe Matang Adlaw Cave (Region 13; SIPLAS)

#### Outside PAs

- Nipo-oy Cave (CAR)
- o Tatayaen Underground River (CAR)
- Tatayaen Cave (CAR)
- o Bulig Cave (CAR)
- o Punta Asin Cave (Region 4B)
- o Simbahan Cave (Region 4B)
- Tubugan Cave (Region 5)
- o Anuring Cave II (Region 5)
- o Kabla Cave (Region 5)
- o Tinagoan Cave (Region 5)
- o Calayuan Cave (Region 5)
- Luksuhon Cave (Region 5)
- Quarry Cave (Region 7)
- o Beto Cave 2 (Region 8)
- o Lobo Cave (Region 8)
- o Cat-amon (Can-awing) Cave (Region 8)
- o Gratum Cave (Region 9)
- o Bartolina Cave (Region 9)
- o Balete Cave (Region 9)
- o Diongan Cave (Region 9)
- o Atog Cave (Region 9)
- o Langub Cave (Region 9)
- o New Katipunan Cave (Region 9)
- o Somino-ot Cave (Region 9)
- o Villarta Cave (Region 9)
- Mawig Cave (Region 11)
- o Kabinuangan Cave (Region 11)
- o Luyong Ugsob Cave (Region 11)
- o Kamuaging Cave (Region 11)
- o Ugwad Cave (Region 11)
- o Campanahon Cave (Region 11)
- o Tabon-tabon Cave (Region 11)
- o Alnolos Sol Cave (Region 11)
- o David/Panayow Cave (Region 11)
- o Sfut Bantong Cave (Region 11)
- o Tukay Laho Cave (Region 11)
- Magkukob Cave (Region 11)
- o Dokilom Cave (Region 11)
- Kahibuyongan Cave (Region 11)

- o Sohoton Cave (Region 11)
- o Poblacion Cave (Region 13)
- o Agusawit Cave (Region 13)

#### Review of Cave Management Plan Implementation Reports

- Mapayao Cave (Region 2)
- Catawaran Cave (Region 2)
- Capisaan Cave (Region 2)
- Libas Cave (Region 13)
- Payale Cave (Region 13)

#### Review of other cave-related reports

- RCC Resolutions (Region 1)
- RCC Resolution for the Cave Classification of Eme 1 Cave (Region 2; PPLS)
- RCC Resolution for the Cave Classification of Eme Rock Shelter (Region 2; PPLS)
- Minutes of the Meeting for 4th Quarter CY 2024 (Region 2)
- Accomplishment Report for the target of the conduct of 2nd Semester Regional Cave Committee (RCC) (Region 3)
- Bagumbungan Cave (Region 4B)
- 4th Quarter Minutes of the RCC Meeting FY 2024 (Region 6)
- Puki-Puki Cave (Region 9)
- Response to Memo of BMB re comments on the submission of Cave AR of Alpha Cave (Region 8)
- Response to Memo of BMB re comments on the submission of Cave AR of Bunawan Cave (Region 8)
- SP Resolution on the Adoption of Anapog Cave MP (Region 8)
- RCC Resolution endorsing the Cave Classifications of Artem Cave, Monte Alegre Cave, Ilag Cave, Catmon (Can-Awing) Cave, Alpha Cave (Region 8)
- RCC Resolution re-endorsing Resolution Nos. 8-10 classifying: Kamputok Cave, Pugtak Cave, Mahangin Cave, San Jose Cave, Guano Cave, Boho Cave, Bunawan Cave, Buga-buga Cave 3, Tres Naves Cave, Lobo Cave, Beto Cave, Capocotan Guti Cave, Kalipayan Cave, Guinbagsangan Cagtoto-og Cave, Ginaksanan Cav (Region 8)
- MOA for the Implementation of CMP for Dats Cave (Region 11)
- MOA for the Implementation of CMP for Fyingi Sol (Region 11)
- Minutes of the RCC Resolution (Region 12)
- RCC Resolution recommending the Salkak MP (Region 12)
- RCC Resolution recommending the Lagbasan Cave MP (Region 12)
- RCC Resolution recommending the Tasaday Cave MP (Region 12)
- RCC Resolution granting gratuitious permit to Ms. Kusain for research purposes (Region 12)
- RCC Resolution granting gratuitious permit to Ms. Jamero for research purposes (Region 12)
- RCC Resolution granting gratuitious permit to Ms. Aposaga for research purposes (Region 12)
- RCC Resolution granting gratuitious permit to Saragani Bay Outdoor Club for expedition purposes (Region 12)
- MOA for the Implementation of Kaluha Cave MP CY 2023-2027 (Region 13)

## Review of cave management plan

- Sidaga Cave (Region 1)
- Dumapata Cave (Region 2) (QPL)
- Pinayag Cave (Region 2)
- Cabuaan Cave (Region 2)
- Vito Cave (Region 10)
- Sinamba Cave (Region 10)
- Buntod Cave (Region 10)
- Mansanawan Cave (Region 10)
- Kasantosan Cave (Region 10)
- Bolutohan Cave (Region 10)
- Calabera Cave (Region 10)
- Kaungugan Cave (Region 10)
- Sfut Bantong Cave (Region 11)
- Tukay Laho Cave (Region 11)

## National Cave Committee (NCC) Operations

• Conducted one (1) NCC Quarterly Meeting on 26 February

## WETLANDS CONSERVATION AND MANAGEMENT

# Evaluation of Wetland Profiles

- Within PAs
  - o Hañib Creek (BPLS-Region 2)
  - o Sayad Creek (BPLS-Region 2)
  - o Diseb Lake (BPLS-Region 2)
  - o Abasig River 3 (AMMNBA Region 5)
  - o Baliri Inland Wetland (SINP Region 8)
  - o Borobonwan Falls (CRWFR Region 13)
  - o Katikulan Falls (CRWFR Region 13)
  - o Gibusong Marsh (WesDIPLAS Region 13)
  - o Daki-daki Spring (SIPLAS Region 13)
  - o Panikian River (ABCPSFWFR Region 13)

## Outside PAs

- o Saud Lake (Region 1)
- o Blue Lagoon (Region 2)
- o Looc Lake (Region 3)
- o Anislag Spring (Region 7)
- o Blue Hole Spring (Region 7)
- o Lake Danao (Region 8)
- o Bogac Cold Spring (Region 13)
- o Panikian River (Region 13)
- o Tugnaw River (Region 13)
- o Tibog Waterfalls (Region 13)
- o Jordan Waterfalls (Region 13)
- Bunsadan Falls (Region 13)
- o Lambingan Falls (Region 13)
- o Bulong-bulongan Falls (Region 13)

- o Tandag River (Region 13)
- o Agot-agot Falls (Region 13)

# Review of Wetland Management Plan Implementation Reports

- Baruyen River (Region 1)
- Balincaguin River (Region 1)
- Kalimunda Wetland (Region 10)

# Evaluation of other wetland-related reports

- SP Resolution on the Approval and Adoption of Alaminos River Wetland Management Plan (ARWMP) (Region 1)
- Maintenance of Ecotourism Facilities in SPCW for the Month of Oct (Region 3)
- Maintenance of Ecotourism Facilities in SPCW for the Month of Nov (Region 3)
- Inland Wetlands Inventory of Davao del Sur Lalaguna Marsh and Dagatan Lake (Region 11)
- Annual Report of Tayak Lake (Region 5)
- Accomplishment Report on the Celebration of World Wetland's Day 2025 (Region 12)
- Progress Report for the 3-year PLDT-SMART funded Project in Agusan Marsh Wildlife Sanctuary (Region 13)

# Review of Wetland Management Plan

- Alaminos River (Region 1)
- Matangra Lake (Region 1)
- Cabulaan River (Region 1)
- Angat Reservoir (AngatWFR Region 3)
- Kalanay Falls (Region 5)

## URBAN BIODIVERSITY PROGRAM

# Evaluation of Urban Biodiversity Assessment/Profiling

- Urban Biodiversity Assessment Report of Valencia City
- City Biodiversity Index Report of Tagbilaran City
- Urban Biodiversity Assessment Report for San Fernando City La Union
- Urban Biodiversity MOA of San Fernando City La Union and DENR R1 and City Ordinance Adopting the results of the Urban Biodiversity Assessment
- Urban Biodiversity Report of Ormoc City
- Report on the Identification of Urban Green Spaces in Malolos City, Bulacan

# Desk/Field Validation of Urban Biodiversity

- Baguio City
- Caloocan City
- Quezon City
- Cebu City

# Support to the Implementation of Gabay Kalikasan Park Project with Metro Pacific Investment Corporation

 Conducted meeting with LGU Quezon city and DENR NCR regarding the Signing of the Supplemental MOA on 25 February  Conducted on-site inspection with LGU of Quezon City, and CVAP Construction evaluate the completed additional improvement in the Park

## AGROBIODIVERSITY PROGRAM

Operations of the National Oversight Committee on BDFAPs

- Co-organized with BIOFIN the Preparatory Workshop for the CY2025 Training Series on BDFAP and Ways Forward on BDFAP and PBSAP on 20-21 February
- Conducted the First National Oversight Committee Meeting on 13 March 13

# NIAHS Executive Committee and TWG Operations

 Conducted the 2nd Nationally Important Agricultural Heritage Systems Executive Committee on March 20

Assessment of Report on Agrobiodiversity

- Inventory of Existing Production Systems and Assessment of Potential BDFAP in Protected Areas within Northern Sierra Madre Natural Park
- Creation of Biodiversity-friendly Agricultural Practices (BDFAP) Regional Technical Working Groups and Inventory Existing Agricultural Activities and Agricultural Systems in CY 2025 for NCR

# IMPLEMENTATION OF ENHANCING BIODIVERSITY IN MINING OPERATIONS

Contingent Liability and Rehabilitation Fund Steering Committee (CLRFSC) Operations

• Attended the third CLRFSC meeting for 2025 on 14 February

#### Field Validation

- Agata Mining Venture, Inc
- Adnama Nickel Project, Inc.

## WILDLIFE RESOURCES CONSERVATION PROGRAM

## **Conservation of Threatened Species**

#### In Situ Conservation

Monitoring of conservation activities/program for priority threatened species

• Received and reviewed eight (8) monitoring reports on Philippine Raptors, hornbills, marine turtles and flying foxes

## Mobilization of Wildlife committees

- PEWG workshop (online) conducted on 7 March
- NCCC workshop conducted on 18-21 March
- PRLC workshop conducted on 26-28 March

# Establishment and Management of Critical Habitats

- Reviewed the following proposals:
  - o Proposed CH for Phil. eagles at Bgy. Eva Garden, Calanasan, Apayao.
  - o Proposed CH for Phil. crocodiles at Tineg, Abra

- Proposed Carmencita Birds Breeding Ground and Sanctuary for Philippine duck on February 07,2025
- o Proposed Calao Ecological Destination CH for Luzon hornbills
- o Proposed PE CH at Tineg, Abra
- Proposed CH for marine turtles in Alingkakajaw Island, Claver, Surigao del Norte
- Proposed CH for marine turtles in Talisoy and Magnesia del Sur, Virac, Catanduanes

## Ex situ Conservation

National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned over, donated and/or abandoned wildlife.

Veterinary care and maintenance of confiscated, donated and rescued wild animals

• For the 1st Quarter of CY 2025, the NWRRC maintains 1,244 animals and out of these, 791 are confiscated.

# Turnover of animals through accredited facilities

- Four (4) individuals of different species of animals, to wit: two (2) Eclectus parrots and two (2) ring-necked doves were donated to Manila Zoo on 13 January, in accordance with a Deed of Donation dated 30 August 2024
- Thirty-six (36) individuals of different species of animals, to wit: three (3) albino Burmese python, five (5) Burmese python, twelve (12) leopard gecko, two (2) African spurred tortoise, one (1) red-footed tortoise, ten (10) common iguana, one (1) corn snake, and two (2) bearded dragon were loaned to Manila Ocean Park (MOP) on 28 January (1st batch), in accordance with the letter amending item #1 of the Wildlife Loan Agreement (WLA) dated 7 June 2023
- Sixty-seven (67) individuals of different species of animals, to wit: one (1) albino Burmese python, three (3) common snapping turtle, two (2) alligator snapping turtle, twenty-four (24) budgerigar, four (4) sun conure, twelve (12) green-cheeked conure, one (1) white cockatoo, two (2) gouldian finch, ten (10) cockatiel, one (1) rufous hornbill, two (2) Chinese giant salamander, one (1) green-winged macaw, two (2) salmon crested cockatoo, one (1) blue and gold macaw, and one (1) Philippine eagle owl were loaned to Manila Ocean Park (MOP) on 7 February 2025 (2nd batch), in accordance with the letter amending item #1 of the Wildlife Loan Agreement (WLA) dated 7 June 2023

# Turnover of animals to owner

- Six (6) heads Indian ring-neck parakeet were returned to its owner, PCPT Freyr Bristol Tenorio on 21 February 2025
- Seventeen (17) heads Sun conure were returned to its owner, Mr. Wilson Qua on 25 March 2025

## **NWRCC** Annual Animal Inventory

• Conducted annual physical inventory of live animals and wildlife parts/by-products on 19-20 February

# One Health Program

Technical Assistance to Regional Offices

- Activity conducted on 21-23 January in Candaba, Pampanga
- Activity conducted on 24-27 March in Calinan, Davao City and Tagum City, Davao del Norte

# Capacity Building on One Health

 Training on sample collection and preservation conducted on 24 Marh in Davao City attended by participants from DA Region 11 staff, RADDL Region 11 staff, and Provincial Veterinary Office staff

Philippine Inter-Agency Committee on Zoonoses (PhilCZ)

- PhiICZ emergency meeting on 6 January
- Regular meeting on 24 January
- Regular meeting on 31 March

# World Organization for Animal Health Activities

 Participated in the WOAH Wildlife Health Network Meeting on 12February and 27 March

# SCALING UP OF COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

# **CMEMP Components Direct Implementation**

# Marine Protected Area Network (MPAN) Establishment and Strengthening

- Attended the meeting on Integrating Coral Reef mapping into Marine Spatial Planning on 10 February
- Conducted VIP PASA Updating Meeting on 16 January and 14 March
- Conducted CABATALES Workshop on 11-14 February
- Drafted Response to the PCAF reso.10 S.2024 requiring to review and streamline the SAPA process towards sustainable agri-fisheries related activities in mariculture

## **Biodiversity Friendly Enterprises**

- Conducted/Attended the following activities:
  - o BDFE Meeting with ERDB and FMB on 9 January
  - o 1st BMB-BDFE CORE Group Meeting on 14 January
  - o BDFE Strategic Planning Meeting on 13 February
  - Technical Working Group (TWG) Meeting to Discuss the Research Proposal on BDFE on 19 February
  - o 2nd BBCore Meeting on 4 March

# **Capacity Building**

The Bureau conducted and/or participated in BMB Level Capacity Building activities:

- BAMS Training Workshop in Cagayan on 11 February
- Training on ArcGIS for CMD Technical Staff on 5-7 March
- SAPA Decision Support System Orientation on 4 March

# **Knowledge Management**

- Attended/Conducted the following activities:
  - o Data Gathering Session for AGOS IS Online Meeting on 6 January
  - o KM Meeting with MSN on 13 February
  - o CMEMP-IS Meeting on 20 February
  - o CMEMPIS PRINT 1 on 7 March
  - o CMEMPIS PRINT 2 on 21 March

## **Technical Assistance**

## Conducted

- The Lavezares Seaport Project Case Meeting with LAS on 19 February
- The R10 SAPA Application Field Validation on 4 to 6 March
- I-RISE activities in Region 12 on 10 to 14 March
- I-RISE activities in Region 6 on 10 to 14 March
- A meeting with an architecture student on 12 March
- I-RISE activities in Region 11 on 17 to 21 March
- I-RISE activities in Region 4A on 17 to 21 March
- The Region 7 site visit for the DPWH Breakwater Project on 18 to 20 March

## Attended

- Seagrass mapping meeting with GDO on 9 January
- Meeting for DENR-led activities for the Pilar Project on 10 January
- Meeting with DOF on the establishment of the People's Survival Fund (PSF) Green Lane on 10 January
- Stakeholder consultation meeting with UPMSI on the National Ocean Research Agenda Workshop on 13 January
- Seagrass mapping with GDO meeting on 11 February
- Seagrass mapping video demo filming with GDO and PhilSA on 13 February
- I-RISE desk review for Regions 9, 12, and 13 on 14 February
- 3rd consultation meeting on the SDG ACEs (online meeting) on 14 February
- I-RISE BMB orientation meeting on 14 February
- BioConSeq WPS Pag-asa Island Expedition on 17 to 27 February
- I-RISE meeting for Regions 6, 7, 8, and 4B on 17 February
- Gawad Saka meeting with NFRAMC on 17 February
- SALT TWG meeting on 20 February

#### Documents acted

- Report of bamboo sharks caged underwater in San Luis, Batangas
- Request for investigation on the alleged unauthorized mangrove reclamation and exploitation in Brgy.Paknaan Mandaue City,Cebu

# **Monitoring and Evaluation**

Conducted the CMEMP Year-Starter CY 2025 on 20 March

- Reviewed the following documents
  - Acknowledgement and feedback on the submission of DENR Region 1's 3rd quarter accomplishment report for CY 2024 under the CMEMP
  - Acknowledgement of the CMEMP accomplishment report for the 2nd and 3rd quarters of CY 2024
  - Acknowledgement of the CMEMP accomplishment report for the 4th quarter of CY 2024
  - Acknowledgement of the CMEMP annual accomplishment report for CY 2024 (link)
  - Activity report on the conduct of the DENR MSRS year-end assessment for CY 2024 under DENR SO.2024-779
  - Signed acknowledgement of the 1st and 2nd quarter reports and recommended approval of rescheduled survey schedules for the BIOCONSEQ-WPS Project

# Partnerships, Collaborations and Commitments

#### National Commitments

- Attended the following meetings and activities on National Coastal and Marine concerns:
  - o KBA Validation and MPA Forum Luzon on 8–10 January
  - o KBA NCG Meeting with FMB on 8 January
  - o NBCAP meeting with Atty. Edna and NBCAP catch-up meeting on 9 January
  - Preparatory meeting for the PRESC64 Regional Meeting and drafting of the initial position of the Philippines to selected draft Ramsar resolutions on 10 January
  - o RTD for BCQP with ERDB and ZSL SIBOL on 13 January
  - o Rare Coral Reef Parametric Insurance meeting PAMB as potential policyholder on 16 January
  - o Ocean Task Force presentation to the Secretary on 17 January
  - Follow-up meeting on Marine Ecosystems and Blue Economy (MEBE)
     Program Subprogram 1 refined policy actions between ADB and DENR on 21 February
  - o RARE: Blue Carbon virtual consultation on 4 March
- Conducted the following meetings and activities on National Coastal and Marine concerns:
  - o Blue Carbon Consultation Meeting on 9 January
  - o KBA BARMM Workshop on 18–21 February
  - o Mangrove Earthballing RTD on 5–6 March
  - o CMD NBCAP Meeting on 7 March
  - o NBCAP Meeting with ZSL on 11 March
  - o NCRP Partners Meeting with ACIAR on 13 March
- Support to Coastal and Marine-related Foreign Assisted and Special Projects
  - Endorsed effectively managing networks of LME in the ASEAN ENMAPS projects to the NCIP regional offices
  - Drafted highlights of the meeting with FASPS&RARE PH on the Small-scale fisheries impact bond initiative of RARE PH last jan.15,2025
  - o Attended the 2nd ETP-MW Meeting CY 2025 on 10 February
  - o Conducted CMD- External Partners FASPS Consolidation Meeting on 6 March

- o Courtesy Meeting with MIMAROPA on ASEAN ENMAPS on 14 March
- Consultation Meeting of CME-Related Foreign Assisted and Special Projects and Initiatives in Palawan on 18-19 March
- Support to Convergence Initiatives
  - Attended the meeting with BFAR on BC Assessment collaboration on 16 January
  - o Conducted Convergence Meeting with BFAR and PCG on 16 January
  - o Conducted BMB-BFAR Convergence Policy Review on 11–12 February
- Support to Green Fins Implementation
  - Attended the Green Fins International Workshop in Jakarta, Indonesia on 18-19
     February

#### International Commitments

- Reviewed the documents on international commitments related to Coastal and Marine
  - o Endorsement of the project documents for the SOMACORE project
  - Updates on the proposed Coral Voyages project in the Philippines under COBSEA
  - Endorsement of co-sponsorship for a motion seeking support to co-sponsor the IUCN WCC on coral bleaching
  - o Response to the request for an updated inventory of ASEAN sectoral bodies
- Attended/Conducted preparatory meetings on International Coastal and Marine concerns:
  - o 7th International Climate Initiative (IKI) Networking Events on 14 January
  - APEC TBAM Meeting on 12 February
- Attended/Conducted the following activities connected to International Coastal and Marine Commitments:
  - FGD for Trade and Sustainable Development Chapter under the PH-EU Free Trade Agreement on 8 January
  - Partners' Introductory Meeting for International Positions, Maritime Dialogues,
     Ocean Conferences (OCEANA, etc.) January 2025 on 13 January
  - Biodiversity Beyond National Jurisdiction (BBNJ) Project Meeting on 24 January
  - o Debriefing and Discussion of GIZ Projects for 2025 on 3 February
  - o CTI-CFF Seascapes TWG Online Meeting on 11 February
  - First Regional Dialogue on Dugong and Seagrass in Bangkok, Thailand on 20 February
  - o CTI-CFF MPA TWG Online Meeting on 4 March
  - o CTI NPOA 2.0 Meeting on 11 March
  - o CTI-CFF Threatened Species TWG Online Meeting on 6 March

# CMD Level Assessment, Monitoring, And Evaluation

- Exit Conference Compliance Audit on ENIPAS Act of 2018 and DAO 2019-05 on 13 January
- BMB PWD SC Youth Strategic Planning for CY 2025 on 15 January
- Preparation and Submission of Forward Estimates on 10 February GFPS Meeting on 10 February
- Learning Event on Basic ArcGIS Survey123 Creating and Managing Smart Forms on 17-19 February

 Discussion on the 2026 Budget Proposal & Mangrove Concern on 18 February Pre-Consultation Meeting for the Preparation of FY 2026 Budget Proposals and FY Forward Estimates with Region & FMB on 21 February

## INTERNATIONAL COMMITMENTS

Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

- Conducted Annual Inventory of government stockpile of ivory on 20 February with report submitted to CITES Secretariat on 5 March
- Attended the regular CITES CMAs and CSAs Meeting on 18 February
- Attended the 78th Meeting of the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) Standing Committee (SC78) in Geneva, Switzerland from 3-8 February

# Convention on Biological Diversity

• Participated in the Regional Workshop on Knowledge Management for Biodiversity for Asia on 11-13 March

# Ramsar Convention

- Conducted a meeting regarding the Pre-SC64 Regional Meeting and the drafting of the initial country position for selected draft Ramsar Resolutions on 10 January
- Attended the Pre-SC64 Regional Meeting (Asia/Oceania) via Zoom on 14-15 January
- Attended the 16th Ramsar Regional Center East Asia Steering Committee Meeting via Zoom on 12 February

## FOREIGN-ASSISTED PROJECT

Biodiversity Finance Initiative (BIOFIN) Phase II

- Learning Activity on Seal of Good Local Governance (SGLG) Biodiversity Indicators for Negros Oriental and Negros Occidental held on January
- UK Embassy Visit to Negros Occidental on 10 February
- Learning Activity on Nature-related Financial Disclosures on 7 February
- Workshop in Jambi, Indonesia for Biodiversity Credits with Representatives from DENR-Climate Change Service, DOF, NEDA, FPE, FFP, Tubbataha Reefs Natural Park on 18-20 February
- CEPA Activities for the Celebration of World Wildlife Day (3 March 2025)
- Participation to BDFAP National Steering Committee (For Output 3. Prioritized biodiversity finance solutions implemented) on 13 March
- Meeting on the Development of Toolkit for SGLG Biodiversity Indicators on 14 March
- BIOFIN Global Workshop in Chile (Invited DENR & DoF)
- Implementation of Exit Strategy through Functional Technical Working Groups (TWGs) on Animal Town, SGLG, BD Expenditure Reporting, and Social Media Platform
- Develop & Disseminate CEPA Materials (Animal Town, World Wildlife Day, National Women's Month, etc.)

Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor) Project

- 2025 Operational Planning Workshop of the DENR-UNDP/GEF Biodiversity Corridor Project on 7-9 January
- Online Meeting regarding Catch Up Plan Reporting and Submission on 17 January 2025
- Community Mapping Workshop in the Updating/Formulation of ADSDPP on 27-31 January
- Validation with NCIP Regions 11 and 13 on the Suitable BD Corridor Project Basket of Interventions in Eastern Mindanao Biodiversity Corridor on 10-12 February
- BDFE Appraisal of Eligible POs and IPOs in EMBC on 19 February
- Eight (8) Dalaw Turo Sessions in Oriental Mindoro under Mindoro BD Corridor on 18-21 February
- Tenurial Analysis Workshop in Eastern Mindanao BD Corridor on 4-7 March
- Community Mapping Workshop with ICCs/IPs in Eastern Mindanao BD Corridor on 12-14 March
- Workshop on Capacity Building and Preparation of the Community Conservation Plan (CCP) for NCIP personnel on 17-19 March

Implementing the National Framework on Access and Benefit Sharing (ABS) of Genetic Resources and Associated Traditional Knowledge in the Philippines

- 3rd Series of Soft Launching of National ABS Clearing House Mechanism on 29-30 January
- User and Admin Training of the Philippines ABS Clearing House Mechanism on 24-28 February
- Conduct of Celebration of 2025 World Wildlife Day "Wildlife Conservation Finance: Investing in People and Planet" which include Ceremonial Signing of ABS Agreements on 3 March
- Regional Planning Workshop for ABS Project Stakeholders in Region 5 on 14 March

Ensuring Functioning of Cultural Ecosystem Services in an Urban Setting: Assimilation Nature for Forest Healing and Experiential Learning in NAPWC "AFoCO-DENR FRESH"

- Project Technical Committee (PTC) Meeting on 9 January
- 2nd Project Steering Committee (PSC) Meeting on 14 January
- Series of BAC Meetings from January to March

Protecting priority coastal and marine ecosystems to conserve globally significant Endangered, Threatened, and Protected Marine Wildlife (ETP MW) in southern Mindanao

- 2nd ETP-MW Meeting CY 2025 on 10 February
- UNDP-BMB Discussion on the Hiring of PMU Staff pending Creation of National Project Board on 14 March

Philippine Climate Change Action Program, Subprogram 2

 Inception Workshop and Capacity Building on the ADB Project Accelerating Climate Resilience (Climate Proofing of Protected Area Management Plans) in February 2025 Umbrella Programme to Support PBSAP Updating and Preparation of 7NR (Enabling Activity)

• Meeting on Proposed Work and Financial Plan / AWP on 4 March

Upscaling Philippines Biodiversity Financing Programme

- Various Preparatory Meetings on GBFF Upscaling Biodiversity Financing Program PH re: Stakeholders Consultation Workshop in Region 6, 9, 11, and 13 6 on 14 & 16 January and 5 February
- Project Design and Stakeholder Consultation Workshops in Butuan City (14-15 January) and Davao City (21-22 January) for Eastern Mindanao Biodiversity Corridor, Iloilo City (3-4 February) for Central Panay Mountain Range and Zamboanga Sibugay (12-13 February) for Zamboanga Peninsula.
- Meeting with UNDP and DENR-FASPS on the Co-Financing of GBFF Upscaling Biodiversity Financing on 26 February
- Capacity Development Scorecard Workshops with DENR-BMB 27 February 2025)
- Meeting and briefing with ASEC on the Proposed GBFF Upscaling BD Financing Project and Execution Arrangement on 21 March

Investing in Wildlife Conservation through enforcement, livelihood and tourism (WildINVEST)

• WildINVEST Workshop on 14 January

Green and Resilient Cities (GRC) in the PH

- Series of 2nd Stakeholders Consultation Workshop (Cotabato City 19-20 January; Davao City - 21-23 January; Baguio City - 26-27 January; Caloocan City - 30 January; Quezon City - 31 January; Cebu City - 2-3 February)
- Series of 2nd Stakeholders Consultation Workshop (Davao City 13-14 March; Cebu City 118-19 March; Caloocan City 17-18 March; Cotabato City 20-21 March; Baguio City 24-25 March 2025; Quezon City 27-28 March 2025)
- UNDP-BMB Discussion on the 3rd Party Execution Modality on 14 March

Restoration through Science-based Execution and Established Biodiverse Registry for Degraded Ecosystems in Protected Areas and Broader Landscape in the Philippines (RESEEDPh)

• Meeting on the selection and engagement of Executing Agency Support Partner (EASP) on 10 March

Scaling up conservation and sustainable management for priority wetlands of the East-Asian Australasian Flyway (EAAF) in the Philippines (PHIL FLYWAY)

- Stakeholders Consultation Workshop in Candaba Wetlands, Pampanga (Region 3), Sibugay Wetlands, Zamboanga Sibugay (Region 9), and Lake Mainit, Agusan del Sur/Surigao del Norte (Region 13) from 23 January to 7 February
- National Validation Workshop on 6 March

Sustainable Management of Natural Resources towards Rehabilitation and Preservation of the Key Biodiversity Area along Bataan Province to Manila Bay (Manila Bay KBA)

• BMB Meeting for the Updated the Risk Mitigation and Accountability Plan (RAMP) and reverted inputs/comments to FAO on 26 February

Philippine Rise Integrated Conservation for Enduring Legacies through Ecosystem Support Services (PRICELESS) Philippine Rise Marine Resource Reserve

• 7th GEF NSC Meeting for Project Implementation and MERF on 20 March

Seventh Operational Phase of the GEF Small Grants Programme in the Philippines (SGP-7)

• SGP-7 Ceremonial Awarding of Approved Grants held on 11 February

8th Operational Phase of Small Grants Programme (SGP-8)

- Presentation of the Draft Country Programme Strategy (CPS) for the SGP-8 under GEF-8 on 13 March
- 7th GEF NSC Meeting for Presentation of Project Document and NGO Implementing Partner on 20 March

Other meetings/workshops related to Foreign-assisted Projects participated in by BMB:

- 7th IKI Partners Network Meeting on 15 January
- USAID-SIBOL Project Performance Evaluation on 16 January
- Meeting with UK Embassy on 5th Climate and Environment Dialogue and Blue Planet Country Fund on 24 January
- 2nd Meeting with Bureau's Planning Officer for the Presentation of Daft Roadmap Mapping of Foreign-Assisted Projects on 18 Mach
- Conduct of Foreign-Assisted and Special Projects Service (FASPS) Consultation on Project Proposal Preparation on 20 March
- Workshop on Ecosystem Restoration Monitoring in the Philippines re: Proposed AIM4Forests Program in the Philippines on 31 March 2025

## GENDER AND DEVELOPMENT

#### Women's Month Celebration

The Biodiversity Management Bureau joined the Women's Month Celebration in March within this year theme "WE for Gender Equality, Inclusive and Resilient Society" with the sub-theme: "Babae sa Lahat ng Sektor, Aangat ang Bukas sa Bagong Pilipinas." highlighted the immense contributions of women in the society and importance of equal representation in various fields.

Throughout March, the Bureau organized and supported a range of events, including forums, discussions, and social media campaigns to celebrate National Women's Month:

- DENR Kick off Activity particularly unveiling the exhibit at the DENR lobby with the theme "WE for Gender Equality, Inclusive and Resilient Society" with the sub-theme: "Babae sa Lahat ng Sektor, Aangat ang Bukas sa Bagong Pilipinas."
- 10 March BMB Kick Off, Advocacy Walk, Health and Wellness Activity (101 F, 106 M)

19-20 - Learning Event: Building Resilience: A Learning Event on Biodiversity Conservation and Climate Change at SEDA and attended by CCC, CSOs, DENR and BMB
 21 March - Learning Event: Improving Resilience of Women to Disasters (81 F, 69 M)
 23-25 - ABS-Sponsored Event: The Role of Women in Biodiversity Conservation and Disaster Risk Reduction and Management Forum in Legazpi City

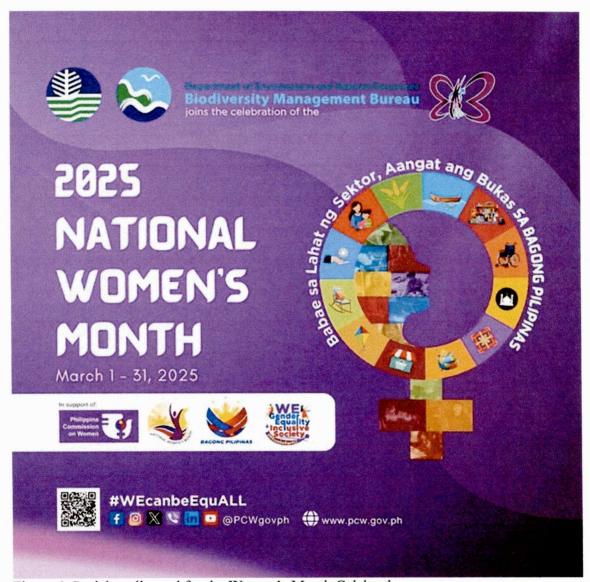


Figure 6. Social media card for the Women's Month Celebration