

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	16	By the end of 2028, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha	75% protected against forest fire, poaching, pest and diseases
Output Indicators		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	200,000 ha	N/A
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	9,137	N/A
3. Percentage of Convention of International Trade in Endangered Species of Wild Flora and Fauna (CITES) permit applications acted upon within 5 working days from date of receipt	80%	80%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)	Poor - 0 ha Fair - 319,994.99 ha Good - 1,258,782.29 ha Excellent - 72,173.80 ha	N/A
Number of terrestrial protected areas with excellent effectiveness status	31	53
2. Area of marine protected areas under NIPAS	Poor - 0 ha	N/A

effectively managed increased (in ha)	Fair - 1,439,448.20 ha Good - 916,204.89 ha Excellent - 16,490.63 ha	
Number of marine protected areas with excellent management effectiveness status	18	24
3. Ownership of public alienable and disposable lands secured (2011-Present)	1,089,950 patents (490,199 residential and 599,751 agricultural) 2011-2020	By the end of 2025, 1,247,604 residential and agricultural patents issued
4. Percentage increase in forest cover	24.09%	By the end of 2025, forest cover increased by 0.01%

Output Indicators

1. Number of terrestrial protected areas/wetlands/caves established/conserved		
Inland Wetlands	13	N/A
Caves	20	N/A
2. Number of critical habitats established and managed	7	2 established and 8 managed
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted	31	N/A
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	9	N/A
Number of strengthened Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component)	13	20
5. Number of residential free patents issued	490,199 patents (2011-2020)	8,045
6. Area of denuded and degraded forestlands/PAs decreased (in ha cumulative)	7.6M ha	15,508 ha
7. Number of hectares planted area maintained and protected	1.86M ha	44,861 ha
8. Percentage of annual survival rate of seedlings planted	85%	85%

Adaptive Capacities of Human Communities and Natural Systems Improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator

1. Percentage of critical watershed with interventions implemented	131	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP
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Output Indicator

1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	103	8
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