



Department of Environment and Natural Resources  
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of December 31, 2024  
FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES  
Agency : OFFICE OF THE SECRETARY  
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU  
Organization Code (UACS) : 10 001 02 00003  
Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1-A

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

| PARTICULARS<br>(1)                                | UACS CODE<br>(2) | TOTAL                            |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
|---|------------------|----------------------------------|--|------------------------------------|---------------------------|---|----------------------|--------------------------|--|-------------------------------------|------------------------------------|------------------------------------|-----------------------------------|---------------------------|-------------------------------------|------------------------------------|------------------------------------|-----------------------------------|-------------------------|--|--------------------------------------|---|-------------------|
|   |                  | APPROPRIATIONS                   |  |                                    | ALLOTMENTS                |   |                      | CURRENT YEAR OBLIGATIONS |  |                                     |                                    |                                    | CURRENT YEAR DISBURSEMENTS        |                           |                                     |                                    |                                    | BALANCES                          |                         |  |                                      |   |                   |
|   |                  | Authorized Appropriations<br>(3) | Adjustments (Transfer To) From, Realignment<br>(4) | Adjusted Appropriations<br>5=(3+4) | Allotment Received<br>(6) | Adjustments (Withdrawals, Realignment)<br>(7) | (Transfer To)<br>(8) | Transfer From<br>(9)     | Adjusted Total Allotments<br>10=[(6+)-(7)-8+9] | 1st Quarter Ending March 31<br>(11) | 2nd Quarter Ending June 30<br>(12) | 3rd Quarter Ending Sept 30<br>(13) | 4th Quarter Ending Dec 31<br>(14) | Total<br>(15=11+12+13+14) | 1st Quarter Ending March 31<br>(16) | 2nd Quarter Ending June 30<br>(17) | 3rd Quarter Ending Sept 30<br>(18) | 4th Quarter Ending Dec 31<br>(19) | Total<br>20=16+17+18+19 | Unreleased Appropriations<br>21=(5-10) | Unobligated Allotments<br>22=(10-15) | Unpaid Obligations<br>Due and Demandable (23) Not Yet Due and Demandable (24) |                   |
| <b>TOTAL, OPERATIONS Expenses</b>                 | 3000000000000000 |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> | 50200000-00      |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| Travelling Expenses                               | 50201000-00      | 210,000.00                       | 41,167.90  | 251,167.90                         | 210,000.00                | 41,167.90                                     | -                    | 251,167.90               | -  | -                                   | -                                  | 251,167.90                         | 251,167.90                        | -                         | -                                   | -                                  | 247,104.10                         | 247,104.10                        | -                       | -                                      | 4,063.80                             | -   |                   |
| Travelling Expenses - Local                       | 50201010-00      | 210,000.00                       | 41,167.90  | 251,167.90                         | 210,000.00                | 41,167.90                                     | -                    | 251,167.90               | -  | -                                   | -                                  | 251,167.90                         | 251,167.90                        | -                         | -                                   | -                                  | 247,104.10                         | 247,104.10                        | -                       | -                                      | 4,063.80                             | -   |                   |
| Travelling Expenses - Foreign                     | 50201020-00      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | -                                    | -   |                   |
| Training and Scholarship Expenses                 | 50202000-00      | 1,640,000.00                     | (47,582.90)  | 1,592,417.10                       | 1,640,000.00              | (47,582.90)                                   | -                    | 1,592,417.10             | -  | -                                   | -                                  | 1,586,160.00                       | 1,586,160.00                      | -                         | -                                   | -                                  | 1,518,660.00                       | 1,518,660.00                      | -                       | 6,257.10                               | 67,500.00                            | -   |                   |
| Training Expenses                                 | 50202010-02      | 1,640,000.00                     | (47,582.90)  | 1,592,417.10                       | 1,640,000.00              | (47,582.90)                                   | -                    | 1,592,417.10             | -  | -                                   | -                                  | 1,586,160.00                       | 1,586,160.00                      | -                         | -                                   | -                                  | 1,518,660.00                       | 1,518,660.00                      | -                       | 6,257.10                               | 67,500.00                            | -   |                   |
| Supplies and Materials Expenses                   | 50203000-00      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                         | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                       | (6,415.00)                             | -                                    | -   |                   |
| Office Supplies Expenses                          | 50203010-02      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                         | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                       | (6,415.00)                             | -                                    | -   |                   |
| Professional Services                             | 50211000-00      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| Consultancy Services                              | 50211030-00      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| Consultancy Services                              | 50211030-02      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| <b>SUB-TOTAL, MOOE</b>                            |                  | <b>2,800,000.00</b>              | <b>(6,415.00)</b>                                  | <b>2,793,585.00</b>                | <b>2,800,000.00</b>       | <b>(6,415.00)</b>                             | <b>-</b>             | <b>2,793,585.00</b>      | <b>-</b>                                       | <b>-</b>                            | <b>-</b>                           | <b>1,843,742.90</b>                | <b>1,843,742.90</b>               | <b>-</b>                  | <b>-</b>                            | <b>-</b>                           | <b>1,772,179.10</b>                | <b>1,772,179.10</b>               | <b>-</b>                | <b>949,842.10</b>                      | <b>71,563.80</b>                     | <b>-</b>  |                   |
| Machinery and Equipment Outlay                    | 50604050-00      | 200,000.00                       | -  | 200,000.00                         | 200,000.00                | -   | -                    | 200,000.00               | -  | -                                   | -                                  | 119,990.00                         | 119,990.00                        | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 80,010.00                            | -   | 119,990.00        |
| Information & Communication Technology Equipme    | 50604050-03      | 200,000.00                       | -  | 200,000.00                         | 200,000.00                | -   | -                    | 200,000.00               | -  | -                                   | -                                  | 119,990.00                         | 119,990.00                        | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 80,010.00                            | -   | 119,990.00        |
| Other Machinery and Equipment                     | 50604050-99      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | -                                    | -   | -                 |
| <b>SUB-TOTAL, CAPITAL OUTLAYS</b>                 |                  | <b>200,000.00</b>                | <b>-</b>   | <b>200,000.00</b>                  | <b>200,000.00</b>         | <b>-</b>                                      | <b>-</b>             | <b>200,000.00</b>        | <b>-</b>                                       | <b>-</b>                            | <b>-</b>                           | <b>119,990.00</b>                  | <b>119,990.00</b>                 | <b>-</b>                  | <b>-</b>                            | <b>-</b>                           | <b>-</b>                           | <b>-</b>                          | <b>-</b>                | <b>-</b>                               | <b>80,010.00</b>                     | <b>-</b>  | <b>119,990.00</b> |
| <b>TOTAL</b>                                      |                  | <b>3,000,000.00</b>              | <b>(6,415.00)</b>                                  | <b>2,993,585.00</b>                | <b>3,000,000.00</b>       | <b>(6,415.00)</b>                             | <b>-</b>             | <b>2,993,585.00</b>      | <b>-</b>                                       | <b>-</b>                            | <b>-</b>                           | <b>1,963,732.90</b>                | <b>1,963,732.90</b>               | <b>-</b>                  | <b>-</b>                            | <b>-</b>                           | <b>1,772,179.10</b>                | <b>1,772,179.10</b>               | <b>-</b>                | <b>1,029,852.10</b>                    | <b>71,563.80</b>                     | <b>119,990.00</b>   |                   |
| <b>SUMMARY</b>                                    |                  |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> | 50200000-00      |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| Travelling Expenses                               | 50201000-00      | 210,000.00                       | 41,167.90  | 251,167.90                         | 210,000.00                | 41,167.90                                     | -                    | 251,167.90               | -  | -                                   | -                                  | 251,167.90                         | 251,167.90                        | -                         | -                                   | -                                  | 247,104.10                         | 247,104.10                        | -                       | -                                      | 4,063.80                             | -   |                   |
| Travelling Expenses - Local                       | 50201010-00      | 210,000.00                       | 41,167.90  | 251,167.90                         | 210,000.00                | 41,167.90                                     | -                    | 251,167.90               | -  | -                                   | -                                  | 251,167.90                         | 251,167.90                        | -                         | -                                   | -                                  | 247,104.10                         | 247,104.10                        | -                       | -                                      | 4,063.80                             | -   |                   |
| Travelling Expenses - Foreign                     | 50201020-00      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | -                                    | -   |                   |
| Training and Scholarship Expenses                 | 50202000-00      | 1,640,000.00                     | (47,582.90)  | 1,592,417.10                       | 1,640,000.00              | (47,582.90)                                   | -                    | 1,592,417.10             | -  | -                                   | -                                  | 1,586,160.00                       | 1,586,160.00                      | -                         | -                                   | -                                  | 1,518,660.00                       | 1,518,660.00                      | -                       | 6,257.10                               | 67,500.00                            | -   |                   |
| Training Expenses                                 | 50202010-02      | 1,640,000.00                     | (47,582.90)  | 1,592,417.10                       | 1,640,000.00              | (47,582.90)                                   | -                    | 1,592,417.10             | -  | -                                   | -                                  | 1,586,160.00                       | 1,586,160.00                      | -                         | -                                   | -                                  | 1,518,660.00                       | 1,518,660.00                      | -                       | 6,257.10                               | 67,500.00                            | -   |                   |
| Supplies and Materials Expenses                   | 50203000-00      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                         | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                       | (6,415.00)                             | -                                    | -   |                   |
| Office Supplies Expenses                          | 50203010-02      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                         | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                       | (6,415.00)                             | -                                    | -   |                   |
| Professional Services                             | 50211000-00      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| Consultancy Services                              | 50211030-00      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| Consultancy Services                              | 50211030-02      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| <b>SUB-TOTAL, MOOE</b>                            |                  | <b>2,800,000.00</b>              | <b>(6,415.00)</b>                                  | <b>2,793,585.00</b>                | <b>2,800,000.00</b>       | <b>(6,415.00)</b>                             | <b>-</b>             | <b>2,793,585.00</b>      | <b>-</b>                                       | <b>-</b>                            | <b>-</b>                           | <b>1,843,742.90</b>                | <b>1,843,742.90</b>               | <b>-</b>                  | <b>-</b>                            | <b>-</b>                           | <b>1,772,179.10</b>                | <b>1,772,179.10</b>               | <b>-</b>                | <b>949,842.10</b>                      | <b>71,563.80</b>                     | <b>-</b>  |                   |
| <b>CAPITAL OUTLAYS</b>                            | 50600000-00      |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| Machinery and Equipment Outlay                    | 50604050-00      | 200,000.00                       | -  | 200,000.00                         | 200,000.00                | -   | -                    | 200,000.00               | -  | -                                   | -                                  | 119,990.00                         | 119,990.00                        | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 80,010.00                            | -   | 119,990.00        |
| Information & Communication Technology Equipme    | 50604050-03      | 200,000.00                       | -  | 200,000.00                         | 200,000.00                | -   | -                    | 200,000.00               | -  | -                                   | -                                  | 119,990.00                         | 119,990.00                        | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 80,010.00                            | -   | 119,990.00        |
| Other Machinery and Equipment                     | 50604050-99      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | -                                    | -   | -                 |
| <b>SUB-TOTAL, CAPITAL OUTLAYS</b>                 |                  | <b>200,000.00</b>                | <b>-</b>   | <b>200,000.00</b>                  | <b>200,000.00</b>         | <b>-</b>                                      | <b>-</b>             | <b>200,000.00</b>        | <b>-</b>                                       | <b>-</b>                            | <b>-</b>                           | <b>119,990.00</b>                  | <b>119,990.00</b>                 | <b>-</b>                  | <b>-</b>                            | <b>-</b>                           | <b>-</b>                           | <b>-</b>                          | <b>-</b>                | <b>-</b>                               | <b>80,010.00</b>                     | <b>-</b>  | <b>119,990.00</b> |
| <b>TOTAL</b>                                      |                  | <b>3,000,000.00</b>              | <b>(6,415.00)</b>                                  | <b>2,993,585.00</b>                | <b>3,000,000.00</b>       | <b>(6,415.00)</b>                             | <b>-</b>             | <b>2,993,585.00</b>      | <b>-</b>                                       | <b>-</b>                            | <b>-</b>                           | <b>1,963,732.90</b>                | <b>1,963,732.90</b>               | <b>-</b>                  | <b>-</b>                            | <b>-</b>                           | <b>1,772,179.10</b>                | <b>1,772,179.10</b>               | <b>-</b>                | <b>1,029,852.10</b>                    | <b>71,563.80</b>                     | <b>119,990.00</b>   |                   |
| <b>GRAND TOTAL</b>                                |                  |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| <b>Expenses</b>                                   |                  |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> | 50200000-00      |                                  |  |                                    |                           |   |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |
| Travelling Expenses                               | 50201000-00      | 210,000.00                       | 41,167.90  | 251,167.90                         | 210,000.00                | 41,167.90                                     | -                    | 251,167.90               | -  | -                                   | -                                  | 251,167.90                         | 251,167.90                        | -                         | -                                   | -                                  | 247,104.10                         | 247,104.10                        | -                       | -                                      | 4,063.80                             | -   |                   |
| Travelling Expenses - Local                       | 50201010-00      | 210,000.00                       | 41,167.90  | 251,167.90                         | 210,000.00                | 41,167.90                                     | -                    | 251,167.90               | -  | -                                   | -                                  | 251,167.90                         | 251,167.90                        | -                         | -                                   | -                                  | 247,104.10                         | 247,104.10                        | -                       | -                                      | 4,063.80                             | -   |                   |
| Travelling Expenses - Foreign                     | 50201020-00      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | -                                    | -   |                   |
| Training and Scholarship Expenses                 | 50202000-00      | 1,640,000.00                     | (47,582.90)  | 1,592,417.10                       | 1,640,000.00              | (47,582.90)                                   | -                    | 1,592,417.10             | -  | -                                   | -                                  | 1,586,160.00                       | 1,586,160.00                      | -                         | -                                   | -                                  | 1,518,660.00                       | 1,518,660.00                      | -                       | 6,257.10                               | 67,500.00                            | -   |                   |
| Training Expenses                                 | 50202010-02      | 1,640,000.00                     | (47,582.90)  | 1,592,417.10                       | 1,640,000.00              | (47,582.90)                                   | -                    | 1,592,417.10             | -  | -                                   | -                                  | 1,586,160.00                       | 1,586,160.00                      | -                         | -                                   | -                                  | 1,518,660.00                       | 1,518,660.00                      | -                       | 6,257.10                               | 67,500.00                            | -   |                   |
| Supplies and Materials Expenses                   | 50203000-00      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                         | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                       | (6,415.00)                             | -                                    | -   |                   |
| Office Supplies Expenses                          | 50203010-02      | -                                | -  | -                                  | -                         | -   | -                    | -                        | -  | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                         | -                                   | -                                  | 6,415.00                           | 6,415.00                          | -                       | (6,415.00)                             | -                                    | -   |                   |
| Professional Services                             | 50211000-00      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| Consultancy Services                              | 50211030-00      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| Consultancy Services                              | 50211030-02      | 950,000.00                       | -  | 950,000.00                         | 950,000.00                | -   | -                    | 950,000.00               | -  | -                                   | -                                  | -                                  | -                                 | -                         | -                                   | -                                  | -                                  | -                                 | -                       | -                                      | 950,000.00                           | -   |                   |
| <b>SUB-TOTAL, MOOE</b>                            |                  | <b>2,800,000.00</b>              | <b>(6,415.00)</b>                                  | <b>2,793,585.00</b>                | <b>2,800,000.00</b>       | <b>(6,415.00)</b>                             |                      |                          |  |                                     |                                    |                                    |                                   |                           |                                     |                                    |                                    |                                   |                         |  |                                      |   |                   |