


Department of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2024
FUND 151


Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 03 1 04 335


FAR No. 1


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																						
		APPROPRIATIONS			ALLOTMENTS						CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS				BALANCES				
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Due and Demandable (23)	Unpaid Obligations Not Yet Due and Demandable (24)	
OPERATIONS	3000000000000000																							
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																							
Wildlife Resources Conservation Sub-Program	3102020000000000																							
Protection and Conservation Wildlife	310202100001000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, OPERATIONS	3000000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:

JAMAICA T. GUIMERE
Budget Analyst
Budget Unit, Office of the Director

Certified Correct by:

NIKKI ROSE B. BELOS SANTOS
Administrative Officer IV
Head, Budget Unit, Office of the Director

Certified Correct:

IZEL D. BARDOLAZA
Accountant II
Head, Accounting Unit, Office of the Director

Approved by:

MARCIAL C. AMARO, JR., CES II
Assistant Secretary for Biodiversity
and concurrent Director, BMB

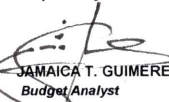
Department of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending December 31, 2024
 FUND 151


Department : ENVIRONMENT AND NATURAL RESOURCES
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) : 10 001 02 00003
 Funding Source Code (As clustered) : 03 1 04 335


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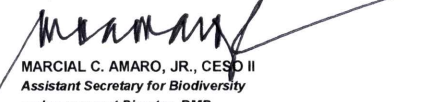
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS				CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS				BALANCES					
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Due and Demandable (23)	Unpaid Obligations Not Yet Due and Demandable (24)
OPERATIONS	30000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000																						
Wildlife Resources Conservation Sub-Program	31020200000000																						
Protection and Conservation Wildlife	310202100001000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	31000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, OPERATIONS	30000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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 Head, Accounting Unit, Office of the Director

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MARCIAL C. AMARO, JR., CESO II
 Assistant Secretary for Biodiversity
 and concurrent Director, BMB


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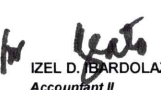
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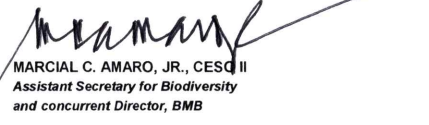
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PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS				BALANCES				
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15)=(11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20)=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)
OPERATIONS	3000000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																						
Wildlife Resources Conservation Sub-Program	3102020000000000																						
Protection and Conservation Wildlife	310202100001000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, OPERATIONS	3000000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
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Prepared by:

 JAMAICA T. GUIMERE
 Budget Analyst
 Budget Unit, Office of the Director

Certified Correct by:

 NIKKI ROSE B. DELOS SANTOS
 Administrative Officer IV
 Head, Budget Unit, Office of the Director

Certified Correct:

 IZEL D. BARDOLAZA
 Accountant II
 Head, Accounting Unit, Office of the Director

Approved by:

 MARCIAL C. AMARO, JR., CESCO II
 Assistant Secretary for Biodiversity
 and concurrent Director, BMB

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Protection and Conservation Wildlife	3102021000010000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, OPERATIONS	3000000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	3,535.62	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Prepared by:

 JAMAICA T. GUIMERE
 Budget Analyst
 Budget Unit, Office of the Director

Certified Correct by:

 NIKKI ROSE B. DELOS SANTOS
 Administrative Officer IV
 Head, Budget Unit, Office of the Director

Certified Correct:

 IZEL D. BARDOLAZA
 Accountant II
 Head, Accounting Unit, Office of the Director

Approved by:

 MARCIAL C. AMARO, JR., CESO III
 Assistant Secretary for Biodiversity
 and concurrent Director, BMB

Department of Environment and Natural Resources
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending December 31, 2024
 FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) : 10 001 02 00003
 Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																						
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS				CURRENT YEAR DISBURSEMENTS				BALANCES								
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=[11+12+13+14])	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=[16+17+18+19])	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations Due and Demandable (23)	Not Yet Due and Demandable (24)	
OPERATIONS	3000000000000000																							
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																							
Wildlife Resources Conservation Sub-Program	3102020000000000																							
Protection and Conservation Wildlife	3102021000010000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, OPERATIONS	3000000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	3,535.62	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:

[Signature]
 JAMICA T. GUIMERE
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 Assistant Secretary for Biodiversity
 and concurrent Director, BMB