Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of December 31, 2024
FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1-A

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																				
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
																						Unpaid Obligations	
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)
OPERATIONS	300000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000																						
Wildlife Resources Conservation Sub-Program	310202000000000																						
Protection and Conservation of Wildlife	310202100001000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Training Expenses	50202010-02	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Animal/Zoological Supplies Expenses	50203040-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional Services	50211990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299000-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
Printing and Publication Expenses	50299020-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
SUB-TOTAL, MOOE		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipme	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Training Expenses	50202010-02	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299000-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
Printing and Publication Expenses	50299020-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
SUB-TOTAL, MOOE		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipme	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Training Expenses	50202010-02	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299000-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
Printing and Publication Expenses	50299020-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
SUB-TOTAL, MOOE		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipme	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-

Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of December 31, 2024
FUND 151

FAR No. 1-A

Department	:	ENVIRONMENT AND NATURAL RESOURCES
Agency	:	OFFICE OF THE SECRETARY
Operating Unit	:	BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS)	:	10 001 02 00003
Funding Source Code (As clustered)	:	03 1 04 335

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																				
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
																						Unpaid Obligations	
		Authorized Appropriations	Adjustments (Transfer (To) From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19	21=(5-10)	22=(10-15)	(23)	(24)
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, OPERATIONS	300000000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Training Expenses	50202010-02	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299000-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
Printing and Publication Expenses	50299020-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
SUB-TOTAL, MOOE		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipme	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
SUMMARY																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Training Expenses	50202010-02	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299000-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
Printing and Publication Expenses	50299020-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
SUB-TOTAL, MOOE		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipme	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
GRAND TOTAL																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Training Expenses	50202010-02	-	13,139.00	13,139.00	-	13,139.00	-	-	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	-	-	-
Supplies and Materials Expenses	50203000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299000-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
Printing and Publication Expenses	50299020-00	16,674.62	(13,139.00)	3,535.62	16,674.62	(13,139.00)	-	-	3,535.62	-	-	-	-	-	-	-	-	-	-	-	3,535.62	-	-
SUB-TOTAL, MOOE		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipme	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	13,139.00	13,139.00	-	-	-	13,139.00	13,139.00	-	3,535.62	-	-
							-			-	-		-		-	-		-					

Prepared by:

JAMAICA T. GUIMERE
Budget Analyst
Budget Unit, Office of the Director

Certified Correct by:

NIKKI ROSE B. DELOS SANTOS
Administrative Officer IV
Head, Budget Unit, Office of the Director

Certified Correct:

IZEL B. BARDOLAZA
Accountant II
Head, Accounting Unit, Office of the Director

Approved by:

MARCIAL C. AMARO, JR., CESO II
Assistant Secretary for Biodiversity
and concurrent Director, BMB