

Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of December 31, 2024

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 0003
Funding Source Code (As clustered) : 04 1 04 168

FAR No. 1-A

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	APPROPRIATIONS		ALLOTMENTS			CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS				BALANCES										
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations (5=3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments (10=[6+(-)7]-8+9)	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations (21=(5-10))	Unobligated Allotments (22=(10-15))	Unpaid Obligations				
																					Due and Demandable (23)	Not Yet Due and Demandable (24)				
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information and Communications Technology Expenses	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	1,284,000.00	-	1,284,000.00	1,284,000.00	-	-	-	1,284,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Representation Expenses	50299030-00	825,000.00	-	825,000.00	825,000.00	-	-	-	825,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAYS	50600000-00																									
Buildings and Other Structures Outlay	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUMMARY																										
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																									
Traveling Expenses	50201000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	5,688,000.00	-	5,688,000.00	5,688,000.00	-	-	-	5,688,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Expenses	50202010-02	5,688,000.00	-	5,688,000.00	5,688,000.00	-	-	-	5,688,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communications Technology Expenses	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299000-00	1,284,000.00	-	1,284,000.00	1,284,000.00	-	-	-	1,284,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Representation Expenses	50299030-00	825,000.00	-	825,000.00	825,000.00	-	-	-	825,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	50600000-00																									
Buildings and Other Structures Outlay	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL																										
Expenses																										
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																									
Traveling Expenses	50201000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travelling Expenses - Foreign	50201020-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Scholarship Expenses	50202000-00	5,688,000.00																								