

Department of Environment and Natural Resources  
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of December 31, 2024

Department : ENVIRONMENT AND NATURAL RESOURCES  
Agency : OFFICE OF THE SECRETARY  
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU  
Organization Code (UACS) : 10 001 02 00003  
Funding Source Code (As clustered) : 04 1 04 168

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	TOTAL																		BALANCES				
		APPROPRIATIONS				ALLOTMENTS				CURRENT YEAR OBLIGATIONS						CURRENT YEAR DISBURSEMENTS								
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations (5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments (10=[(6+(-7))-8+9])	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations (21=(5-10)	Unobligated Allotments (22=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)	
Forest and Watershed Management Sub-Program	3102050000000000																							
Foreign Assisted Projects Expenses	502000000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-	-	
MAINTENANCE & OTHER OPERATING EXPENSES	50201000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-	-	
Traveling Expenses	50201020-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-	-	
Training and Scholarship Expenses	50202000-00	5,688,000.00	-	5,688,000.00	5,688,000.00	-	-	-	5,688,000.00	-	-	-	-	-	-	-	-	-	5,688,000.00	-	-	-	-	
Training Expenses	50202010-02	5,688,000.00	-	5,688,000.00	5,688,000.00	-	-	-	5,688,000.00	-	-	-	-	-	-	-	-	-	5,688,000.00	-	-	-	-	
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	-	-	-	-	-	-	-	-	-	771,000.00	-	-	-	-	
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	-	-	-	-	-	-	-	-	-	358,000.00	-	-	-	-	
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	220,000.00	-	-	-	-	
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	11,000.00	-	-	-	-	
Information and Communications Technology Expenses	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	11,000.00	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	182,000.00	-	-	-	-	
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	1,648,000.00	-	-	-	-	
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	1,648,000.00	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	1,284,000.00	-	1,284,000.00	1,284,000.00	-	-	-	1,284,000.00	-	-	-	-	-	-	-	-	-	1,284,000.00	-	-	-	-	
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	459,000.00	-	-	-	-	
Representation Expenses	50299030-00	825,000.00	-	825,000.00	825,000.00	-	-	-	825,000.00	-	-	-	-	-	-	-	-	-	825,000.00	-	-	-	-	
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	-	-	-	-	-	-	-	-	-	11,391,000.00	-	-	-	-	
CAPITAL OUTLAYS	50600000-00																							
Buildings and Other Structures Outlay	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-	-	-	
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-	-	-	
Machinery and Equipment Outlay	50604050-00	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-	-	-	
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-	-	-	
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	811,000.00	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	17,587,000.00	-	-	-	-	
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	-	-	-	-	-	-	-	-	-	28,978,000.00	-	-	-	-	
Natural Resources Conservation and Development Expenses	31020530004000																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-	-	
Traveling Expenses	50201000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-	-	
Training and Scholarship Expenses	50202000-00	5,688,000.00	-	5,688,000.00	5,688,000.00	-	-	-	5,688,000.00	-	-	-	-	-	-	-	-	-	5,688,000.00	-	-	-	-	
Training Expenses	50202010-02	5,688,000.00	-	5,688,000.00	5,688,000.00	-	-																	

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Department : ENVIRONMENT AND NATURAL RESOURCES  
Agency : OFFICE OF THE SECRETARY  
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU  
Organization Code (UACS) : 10 001 02 00003  
Funding Source Code (As clustered) : 04 1 04 168

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																							
		APPROPRIATIONS				ALLOTMENTS				CURRENT YEAR OBLIGATIONS						CURRENT YEAR DISBURSEMENTS						BALANCES			
		Authorized Appropriations	Adjustments (Transfer To From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable		
(1)	(2)	(3)	(4)	(5=(3+4))	(6)	(7)	(8)	(9)	(10=[(6+(-7)-8)+9])	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	(21=(5-10))	(22=(10-15))	(23)	(24)		
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	-	-	-	-	-	-	-	-	-	-	11,391,000.00	-	-	-		
<b>CAPITAL OUTLAYS</b>																									
Buildings and Other Structures Outlay	50600000-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-	-		
Other Structures	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-	-		
Machinery and Equipment Outlay	50604040-99	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-	-		
Information & Communication Technology Equipment	50604050-00	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-	-		
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00	811,000.00	-	-	-	811,000.00	-	-	-	-	-	-	-	-	-	-	811,000.00	-	-	-		
SUB-TOTAL, CAPITAL OUTLAYS		17,587,000.00	-	17,587,000.00	17,587,000.00	-	-	-	17,587,000.00	-	-	-	-	-	-	-	-	-	-	17,587,000.00	-	-	-		
TOTAL		28,978,000.00	-	28,978,000.00	28,978,000.00	-	-	-	28,978,000.00	-	-	-	-	-	-	-	-	-	-	28,978,000.00	-	-	-		
<b>TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	3102000000000000																								
Expenses																									
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>																									
Traveling Expenses	50200000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-		
Travelling Expenses - Foreign	50201000-00	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-		
Training and Scholarship Expenses	50202000-00	5,688,000.00	-	5,688,000.00	5,688,000.00	-	-	-	5,688,000.00	-	-	-	-	-	-	-	-	-	-	5,688,000.00	-	-	-		
Supplies and Materials Expenses	50203000-00	771,000.00	-	771,000.00	771,000.00	-	-	-	771,000.00	-	-	-	-	-	-	-	-	-	-	771,000.00	-	-	-		
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00	358,000.00	-	-	-	358,000.00	-	-	-	-	-	-	-	-	-	-	358,000.00	-	-	-		
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00	220,000.00	-	-	-	220,000.00	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-	-		
Semi-Expendable Machinery and Equipment Expenses	50203210-00	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-	-		
Information and Communications Technology Equipment	50203210-03	11,000.00	-	11,000.00	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-	-		
Other Supplies and Materials Expenses	50203990-00	182,000.00	-	182,000.00	182,000.00	-	-	-	182,000.00	-	-	-	-	-	-	-	-	-	-	182,000.00	-	-	-		
Professional Services	50211000-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	-	1,648,000.00	-	-	-		
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00	1,648,000.00	-	-	-	1,648,000.00	-	-	-	-	-	-	-	-	-	-	1,648,000.00	-	-	-		
Other Maintenance and Operating Expenses	50299000-00	1,284,000.00	-	1,284,000.00	1,284,000.00	-	-	-	1,284,000.00	-	-	-	-	-	-	-	-	-	-	1,284,000.00	-	-	-		
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00	459,000.00	-	-	-	459,000.00	-	-	-	-	-	-	-	-	-	-	459,000.00	-	-	-		
Representation Expenses	50299030-00	825,000.00	-	825,000.00	825,000.00	-	-	-	825,000.00	-	-	-	-	-	-	-	-	-	-	825,000.00	-	-	-		
SUB-TOTAL, MOOE		11,391,000.00	-	11,391,000.00	11,391,000.00	-	-	-	11,391,000.00	-	-	-	-	-	-	-	-	-	-	11,391,000.00	-	-	-		
<b>CAPITAL OUTLAYS</b>																									
Buildings and Other Structures Outlay	50600000-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-	-		
Other Structures	50604040-00	15,754,000.00	-	15,754,000.00	15,754,000.00	-	-	-	15,754,000.00	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-	-		
Machinery and Equipment Outlay	50604040-99	1,833,000.00	-	1,833,000.00	1,833,000.00	-	-	-	1,833,000.00	-	-	-	-	-	-	-	-	-	-	1,833,000.00	-	-	-		
Information & Communication Technology Equipment	50604050-00	1,022,000.00	-	1,022,000.00	1,022,000.00	-	-	-	1,022,000.00	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-	-		
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00																					

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FAR No. 1-A

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	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																					
		APPROPRIATIONS				ALLOTMENTS				CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
		Authorized Appropriations	Adjustments (Transfer To From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
(1)	(2)	(3)	(4)	(5=(3+4))	(6)	(7)	(8)	(9)	(10=[(6+7)+8+9])	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	(21=6-10)	(22=10-15)	(23)	(24)
<b>Supplies and Materials Expenses</b>		<b>771,000.00</b>		<b>771,000.00</b>		<b>771,000.00</b>			<b>771,000.00</b>	-	-	-	-	-	-	-	-	-	-	<b>771,000.00</b>	-	-	
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00		358,000.00	-		358,000.00	-	-	-	-	-	-	-	-	-	-	358,000.00	-	-	
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00		220,000.00	-		220,000.00	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-	
<b>Semi-Expendable Machinery and Equipment Expenses</b>	50203210-00	<b>11,000.00</b>		<b>11,000.00</b>		<b>11,000.00</b>			<b>11,000.00</b>	-	-	-	-	-	-	-	-	-	-	<b>11,000.00</b>	-	-	
Information and Communications Technology Equipment	50203210-03	11,000.00	-	11,000.00		11,000.00	-		11,000.00	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-	
<b>Other Supplies and Materials Expenses</b>	50203990-00	182,000.00	-	182,000.00		182,000.00	-		182,000.00	-	-	-	-	-	-	-	-	-	-	182,000.00	-	-	
<b>Professional Services</b>	50211000-00	<b>1,648,000.00</b>		<b>1,648,000.00</b>		<b>1,648,000.00</b>			<b>1,648,000.00</b>	-	-	-	-	-	-	-	-	-	-	<b>1,648,000.00</b>	-	-	
Other Professional Services	50211990-00	1,648,000.00	-	1,648,000.00		1,648,000.00	-		1,648,000.00	-	-	-	-	-	-	-	-	-	-	1,648,000.00	-	-	
<b>Other Maintenance and Operating Expenses</b>	50299000-00	<b>1,284,000.00</b>		<b>1,284,000.00</b>		<b>1,284,000.00</b>			<b>1,284,000.00</b>	-	-	-	-	-	-	-	-	-	-	<b>1,284,000.00</b>	-	-	
Printing and Publication Expenses	50299020-00	459,000.00	-	459,000.00		459,000.00	-		459,000.00	-	-	-	-	-	-	-	-	-	-	459,000.00	-	-	
Representation Expenses	50299030-00	825,000.00	-	825,000.00		825,000.00	-		825,000.00	-	-	-	-	-	-	-	-	-	-	825,000.00	-	-	
<b>SUB-TOTAL, MOOE</b>		<b>11,391,000.00</b>	-	<b>11,391,000.00</b>		<b>11,391,000.00</b>	-		<b>11,391,000.00</b>	-	-	-	-	-	-	-	-	-	<b>11,391,000.00</b>	-	-		
<b>CAPITAL OUTLAYS</b>																							
<b>Buildings and Other Structures Outlay</b>	50600000-00	<b>15,754,000.00</b>	-	<b>15,754,000.00</b>		<b>15,754,000.00</b>	-		<b>15,754,000.00</b>	-	-	-	-	-	-	-	-	-	<b>15,754,000.00</b>	-	-		
Other Structures	50604040-99	15,754,000.00	-	15,754,000.00		15,754,000.00	-		15,754,000.00	-	-	-	-	-	-	-	-	-	-	15,754,000.00	-	-	
<b>Machinery and Equipment Outlay</b>	50604050-00	<b>1,833,000.00</b>	-	<b>1,833,000.00</b>		<b>1,833,000.00</b>	-		<b>1,833,000.00</b>	-	-	-	-	-	-	-	-	-	<b>1,833,000.00</b>	-	-		
Information & Communication Technology Equipment	50604050-03	1,022,000.00	-	1,022,000.00		1,022,000.00	-		1,022,000.00	-	-	-	-	-	-	-	-	-	-	1,022,000.00	-	-	
Technical & Scientific Equipment	50604050-14	811,000.00	-	811,000.00		811,000.00	-		811,000.00	-	-	-	-	-	-	-	-	-	-	811,000.00	-	-	
<b>SUB-TOTAL, CAPITAL OUTLAYS</b>		<b>17,587,000.00</b>	-	<b>17,587,000.00</b>		<b>17,587,000.00</b>	-		<b>17,587,000.00</b>	-	-	-	-	-	-	-	-	-	<b>17,587,000.00</b>	-	-		
<b>TOTAL</b>		<b>28,978,000.00</b>	-	<b>28,978,000.00</b>		<b>28,978,000.00</b>	-		<b>28,978,000.00</b>	-	-	-	-	-	-	-	-	-	<b>28,978,000.00</b>	-	-		
<b>SUMMARY</b>																							
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>																							
<b>Traveling Expenses</b>	50201000-00	<b>2,000,000.00</b>	-	<b>2,000,000.00</b>		<b>2,000,000.00</b>	-		<b>2,000,000.00</b>	-	-	-	-	-	-	-	-	-	<b>2,000,000.00</b>	-	-		
Travelling Expenses - Foreign	50201020-00	2,000,000.00	-	2,000,000.00		2,000,000.00	-		2,000,000.00	-	-	-	-	-	-	-	-	-	<b>2,000,000.00</b>	-	-		
<b>Training and Scholarship Expenses</b>	50202000-00	<b>5,688,000.00</b>	-	<b>5,688,000.00</b>		<b>5,688,000.00</b>	-		<b>5,688,000.00</b>	-	-	-	-	-	-	-	-	-	<b>5,688,000.00</b>	-	-		
Training Expenses	50202010-02	5,688,000.00	-	5,688,000.00		5,688,000.00	-		5,688,000.00	-	-	-	-	-	-	-	-	-	5,688,000.00	-	-		
<b>Supplies and Materials Expenses</b>	50203000-00	<b>771,000.00</b>	-	<b>771,000.00</b>		<b>771,000.00</b>	-		<b>771,000.00</b>	-	-	-	-	-	-	-	-	-	<b>771,000.00</b>	-	-		
Office Supplies Expenses	50203010-02	358,000.00	-	358,000.00		358,000.00	-		358,000.00	-	-	-	-	-	-	-	-	-	358,000.00	-	-		
Fuel Oil and Lubricants Expenses	50203090-00	220,000.00	-	220,000.00		220,000.00	-		220,000.00	-	-	-	-	-	-	-	-	-	220,000.00	-	-		
<b>Semi-Expendable Machinery and Equipment Expenses</b>	50203210-00	<b>11,000.00</b>	-	<b>11,000.00</b>		<b>11,000.00</b>	-		<b>11,000.00</b>	-	-	-	-	-	-	-	-	-	<b>11,000.00</b>	-	-		
Information and Communications Technology Equipment	50203210-03	11,000.00	-	11,000.00		11,000.00	-		11,000.00	-	-	-	-	-	-	-	-	-	11,000.00	-	-		
<b>Other Supplies and Materials Expenses</b>	50203990-00	182,000.00	-	182,000.00		182,000.00	-		182,000.00	-	-	-	-	-	-	-	-	-	182,000.00	-	-		
<b>Professional Services</b> </td																							