

Department of Environment and Natural Resources  
 Office of the Secretary ( OSEC )  
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
 As of the Quarter Ending December 31, 2024

Department: ENVIRONMENT AND NATURAL RESOURCES  
 Agency: OFFICE OF THE SECRETARY  
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
 Organization Code (UACS): 10 001 02 00003  
 Fund Cluster: 01 - Regular Agency Fund  
 Funding Source Code (As clustered): 01 1 01 101

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	TOTAL																						Utilization % (oblig/oblig) (dis/oblig)	Utilization % (dis/oblig)
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES							
		Authorized Appropriations (3)	Adjustments (Transfer To) From Realignment (4)	Adjusted Appropriations (5)=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments (10)=(6+(7)-8)	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15)=(11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20)=(16+17+18+19)	Unreleased Appropriations (21)=(6-10)	Unobligated Allotments (22)=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)		
<b>I. General Administration &amp; Support</b>																									
10000000000000																									
General Management and Supervision																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Human Resource Development																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Administration of Personnel Benefits																									
PERSONNEL SERVICES																									
REGULAR																									
SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
<b>II. SUPPORT TO OPERATIONS</b>																									
20000000000000																									
Data Management including Systems Development and																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Production and Dissemination of Technical and Popular																									
Materials in the Conservation and Development of Natural																									
Resources and Environmental Education, including an																									
Encyclopedia on Biodiversity																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Legal Services including Operations Against Lawful																									
Titles of Public Lands																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Conduct of Special Studies, Design and Development in																									
Support of Forestry, Mining and Environmental																									
Management Operations, including Climate Change																									
Resilience																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Formulation and Monitoring of ENR Sector Policies,																									
Plans, Programs and Projects																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
SUB-TOTAL, SUPPORT TO OPERATIONS																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
<b>III. OPERATIONS</b>																									
30000000000000																									
<b>001 NATURAL RESOURCES SUSTAINABLY MANAGED</b>																									
31000000000000																									
NATURAL RESOURCES ENFORCEMENT AND REGULATORY																									
PROGRAM																									
31010000000000																									
Natural Resources Management Arrangement/Agreement																									
and Permit Issuance																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Operations against illegal environment and natural																									
resources activities																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
TOTAL - NATURAL RESOURCES ENFORCEMENT AND																									
REGULATORY PROGRAM																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
NATURAL RESOURCES CONSERVATION AND																									
DEVELOPMENT PROGRAM																									
31020000000000																									
Protected Areas, Caves and Wetlands Development and																									
Management Sub-Program																									
31020100000000																									
Protected Areas Development and Management																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Wildlife Resources Conservation Sub-Program																									
31020200000000																									
Protection and Conservation Wildlife																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Coastal and Marine Ecosystems Rehabilitation Sub-																									
Program																									
31020300000000																									
Management of Coastal and Marine Resources/Areas																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Locally Funded Project																									
Pasig River Rehabilitation																									
PERSONNEL SERVICES																									
REGULAR																									
RUP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									

