



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU

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January 24, 2025

MEMORANDUM

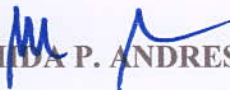
FOR : The Executive Director
Government Procurement Policy Board
Technical Support Office

FROM : The OIC, Assistant Director
In-Charge, Office of the Director

SUBJECT : Submission of BMB Supplemental Annual Procurement Plan July to December (SAPP 2024) for 2nd Semester 2024.

Pursuant to **GPPB Resolution No. 11-2020 dated May 20, 2020** re: The Electronic Submission of Annual Procurement Plans, Procurement Monitoring reports and Agency Procurement Compliance and Performance Indicator Results, and Posting and Extension of Deadline for Submission of Annual Procurement Plans and Procurement Monitoring Reports and **DENR Memorandum Circular dated November 18, 2024** re: Submission of Procurement Reports and Accomplishment and Corresponding Means of Verification of Compliance, we are submitting herewith our Supplemental Annual Procurement Plan 2024 (SAPP 2024) for 2nd Semester 2024.

For your information and record.


ARMIDA P. ANDRES



Cc:
DENR BAC
BMB Audit Team Leader
Chief, Budget Unit, BMB

Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
 Supplemental Annual Procurement Plan July to December for CY 2024

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT DBM-PROCUREMENT SERVICE													
OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
Fund 101	Other Common Office Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	398,248.32	398,248.32		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	264,400.00	264,400.00		based on PPMP of various offices
Fund 101	Common Janitorial Supplies	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		Available at Procurement Service
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,077,329.37	1,077,329.37		based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	298,795.00	298,795.00		based on PPMP of various offices
Fund 101	Electronic Goods (i.e. didgital cameras, drones, gadgets	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		based on PPMP of various offices
INFORMATION AND COMMUNICATION TECHNOLOGY													
Fund 101	Internet Services & Other Subscriptions	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	944,950.00	944,950.00		based on their PPMP
LEASE OF VENUE/CATERING													
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	5,997,200.00	5,997,200.00		based on PPMP of various offices
Fund 101	Registration Fee/Training Fee	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	225,800.00	225,800.00		based on their PPMP
CONSULTING SERVICES													
Fund 101	Various Consulting/Professional Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,542,635.00	1,542,635.00		based on PPMP of various offices
GENERAL SUPPORT SERVICES													
Fund 101	Disinfection Materials/PPE	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	78,510.00	78,510.00		based on PPMP of various offices
Fund 101	Airfare	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	472,000.00	472,000.00		based on thier PPMP
Fund 101	Air/Sea Cargo	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		based on thier PPMP
RENTAL SERVICES													
Fund 101	Photo Copying Services/led wall/lights & sounds/Tent etc.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	182,000.00	182,000.00		1 Year Contract for Photo Copying Services
Fund 101	Equipment ICT	Various Offices	No	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental/Boat	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		based on PPMP of various offices
PASSENGER VAN													
Fund 101	Passenger Van	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,500,000.00		2,500,000.00	based on their PPMP

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PRINTING AND SUPPLIES SERVICES													
Fund 101	Book, Sticker, Notebook etc..	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	70,000.00	70,000.00		based on PPMP of various offices
Fund 101	TOKEN	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	140,000.00	140,000.00		based on PPMP of various offices
REPAIR AND MAINTENANCE SERVICES													
Fund 101	Maintenance of Motor Vehicles and equipment/Airconditioning System and others.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	115,200.00	115,200.00		based on PPMP of various offices
									TOTAL	14,671,067.69	12,171,067.69	2,500,000.00	


Prepared By Noted By:


RANDY C. MABANA
 Action Officer, Admin. & Finance
 In concurrent capacity as Head BAC Sec.
 Office of the Director

Reviewed By:


NIKKI ROSE B. DE LOS SANTOS
 Head, Budget Unit

Approved By:


ARMINDA P. ANDRES
 OIC, Assistant Director
 In-Charge, Office of the Director