

**Department of Environment and Natural Resources**  
**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending December 31, 2024**

Department ENVIRONMENT AND NATURAL RESOURCES  
 Agency OFFICE OF THE SECRETARY  
 Operating Unit BIODIVERSITY MANAGEMENT BUREAU  
 Organization Code (UACS) 10 001 02 0000 3  
 Funding Source Code (As clus) 05 2 06 457

FAR No. 2

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	APPROVED BUDGET			BUDGET UTILIZATION				DISBURSEMENTS				Unutilized Budget (16)=5-10	Unpaid Utilizations		Utilization	
		Approved Budgeted Revenue (3)	Adjustments (Additions, Reduction, Realignment) (4)	Adjusted Budgeted Revenue (5)=3+4	1st Quarter Ending March 31 (6)	2nd Quarter Ending June 30 (7)	3rd Quarter Ending Sept 30 (8)	Total (10)=6+7+8+9	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	Total (15)=11+12+13+14		Due and Demandable (17)	Not Yet Due and Demandable (18)	% (oblig/allot)	% (disb/oblig)
<b>PROGRAMS</b>																	
Protected Areas Development and Manage	310201100001000	6,000,000.00	(0.00)	6,000,000.00	1,245,339.00	930,668.65	924,177.55	4,546,430.59	652,764.00	765,967.65	1,022,595.55	2,965,887.46	1,453,569.41	-	1,580,543.13	75.77	65.24
MAINTENANCE AND OTHER OPER	5020000000	4,690,000.00	(0.00)	4,690,000.00	1,245,339.00	930,668.65	312,941.55	3,289,610.47	652,764.00	765,967.65	411,359.55	2,354,651.46	1,400,389.53	-	934,959.01	70.14	71.58
CAPITAL OUTLAYS	5060000000	1,310,000.00	-	1,310,000.00	-	-	611,236.00	1,256,820.12	-	-	611,236.00	611,236.00	53,179.88	-	645,584.12	95.94	48.63
<b>GRAND TOTAL</b>		<b>6,000,000.00</b>	<b>(0.00)</b>	<b>6,000,000.00</b>	<b>1,245,339.00</b>	<b>930,668.65</b>	<b>924,177.55</b>	<b>4,546,430.59</b>	<b>652,764.00</b>	<b>765,967.65</b>	<b>1,022,595.55</b>	<b>2,965,887.46</b>	<b>1,453,569.41</b>	<b>-</b>	<b>1,580,543.13</b>	<b>75.77</b>	<b>65.24</b>
MAINTENANCE AND OTHER OPER	5020000000	4,690,000.00	(0.00)	4,690,000.00	1,245,339.00	930,668.65	312,941.55	3,289,610.47	652,764.00	765,967.65	411,359.55	2,354,651.46	1,400,389.53	-	934,959.01	70.14	71.58
CAPITAL OUTLAYS	5060000000	1,310,000.00	-	1,310,000.00	-	-	611,236.00	1,256,820.12	-	-	611,236.00	611,236.00	53,179.88	-	645,584.12	95.94	48.63

Prepared by:

  
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