



JAN 08 2025

MEMORANDUM

FOR : The Undersecretary for Policy, Planning and International Affairs

ATTN : The OIC - Director, Policy and Planning Service
The Chief, Program Monitoring and Evaluation Division

FROM : The Assistant Secretary for Biodiversity and
Concurrent Director, BMB

SUBJECT : **SUBMISSION OF 4th QUARTER CY 2024 ACCOMPLISHMENT
REPORT**

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 4th Quarter of CY 2024.

Soft copy of the accomplishment report may be accessed thru the following link:
<https://bit.ly/BMB4thQtr2024AR>

For your information and record.


MARCIAL C. AMARO, JR.



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU



BMB202500066



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 3rd Quarter Accomplishment Report FY 2024

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
GENERAL MANAGEMENT AND SUPERVISION														
1. Budget Unit														
1.1. Preparation of Work and Financial Plan	no. of meetings conducted	2		1	1		2			1	1	100%		
Claims for Obligations:	No. of Claims prepares, processes,	2,900	700	750	1,000	450	3,680	838	680	964	1,198	127%		
a. Purchase Order/Job Order														
b. Payrolls														
c. Contracts (i.e janitorial, security, etc)														
d. Mandatories (utilities, communication, rentals, etc.)														
e. Insurance/registration of vehicles/bldg														
f. Remittances														
g. Other claims (i.e. Tev)														
1.2. Preparation of financial reports	Financial reports submitted on prescribed period to oversight agencies	40	10	10	10	10	40	10	10	10	10	100%	100%	
a. Work & Financial Plan (BED No. 1) and Monthly Disbursement Program (BED No. 2)														
b. Status of Allotment, Obligations and Balances (SAOB)		12	3	3	3	3	12	3	3	3	3	100%	100%	
c. Registry of Allotment & Obligations for PS, MOOE, CO and FE		12	3	3	3	3	12	3	3	3	3	100%	100%	
d. Financial Accountability Reports (BFARs): FAR No. 1, 1A, 1B		4	1	1	1	1	4	1	1	1	1	100%	100%	
e. Financial Monitoring Report (FMR)		12	3	3	3	3	12	3	3	3	3	100%	100%	
1.3. Prepares communication and reviews Special Budget Request (SBR) for later release: Terminal Leave, Fund 401 and 151	no of SBR prepares, reviewed and submitted	2		1		1	11	2	4	3	2		200%	
1.4. Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	40	13	8	8	11	57	18	11	14	14	143%	127%	
1.5. Provides Technical Assistance to other Divisions	No. of technical assistance provided	12	3	3	3	3	66	6	7	24	29			
1.6. Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended	4	1	1	1	1	22	6	4	2	10			
1.7. Attendance to Budget Hearings (Congress and Senate)	no. of budget hearings attended	2		1	1		2		1	1		100%		
1.8. Support to Budget Unit Operations	Support services hired	3	3	3	3	3	3	3	3	3	3	100%	100%	
2. Accounting Unit														
2.1 Receive/release/process/index of the following:	No. of documents received/released/processed/indexed													
- Daily														
- vouchers		3,000	750	750	750	750	3,932	851	993	899	1,189	131%	159%	
- Purchase Orders & Job Orders		1,200	300	300	300	300	279	61	56	52	110	23%	37%	
- payrolls		48	12	12	12	12	162	12	48	48	54			
- contracts		1,200	300	300	300	300	342	187	48	46	61	29%	20%	
2.2 Remittance of GSIS Electronic Module (ERM) of permanent & casual, certification (GSIS), Philhealth, Pag-ibig, MOWEL, etc	ERM/ certification prepared	120	30	30	30	30	110	30	30	30	20	92%	67%	
2.3 Indexing of monthly individual contributions, premiums, loans, etc. of permanent and casual employees	No. of indexes prepared	1,600	400	400	400	400	1,470	400	400	400	270	92%	68%	
2.4 Preparation of monthly remittances (GSIS, HDMF,	No. of remittances prepared/remitted	158	41	39	39	39	158	41	45	45	27	100%	69%	

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		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
Philhealth, Hope, FOSLA, PAWBEU, etc) permanent/casual														
2.5. Preparation of monthly remittances to BIR (Fund 101 & Trust Fund) and daily certificate of taxes withheld	No. of remittances prepared/remitted	204	51	51	51	51	218	51	52	60	55	107%	108%	
2.6 Preparation/submission of the following:	No.of forms prepared	803	350	141	141	171	804	350	145	156	153	100%	89%	
2.6.1 annually														
- BIR Form 1604 - CF		1	1				1	1				100%		
- BIR Form 2316		205	205				240	240				117%		
2.6.2 monthly														
- BIR Form 1600		36	9	9	9	9	36	9	9	9	9	100%	100%	
- BIR Form 0619- E		36	9	9	9	9	36	9	9	9	9	100%	100%	
- BIR Form 1601 - CF		12	3	3	3	3	12	3	3	3	3	100%	100%	
- BIR Form 2306 & 2307		510	120	120	120	150	246	58	52	86	50	48%	33%	
- Monthly Alphabet of Payees		3	3				3	3				100%		
2.7 Preparation of the following reports:	No. of reports prepared / submitted	3,592	900	897	897	898	2,790	1,174	801	800	15	78%	2%	
2.7.1 Monthly reports (Fund 101,151,401 and 171)														
- General Journal		12	3	3	3	3	12	3	3	3	3	100%	100%	
- Trial Balance		48	12	12	12	12	48	12	12	12	12	100%	100%	
- Journal entry voucher (JEV)		3,400	850	850	850	850	2,730	1,159	786	785		80%		
2.7.2 Quarterly and Annual Reports (Fund 101,151,401 & 171)														
- Financial Statements		44	11	11	11	11	44	11	11	11	11	100%	100%	
- Notes to Financial Statements		28	7	7	7	7	28	7	7	7	7	100%	100%	
- Statement of Comparison of Budget and Amount (SCBAA)		1				1	1				1	100%	100%	
- Breakdown of Subsidy Income from National Government		4	1	1	1	1	4	1	1	1	1	100%	100%	
- Schedule of Receivables		16	4	4	4	4	12	6	6			75%		
- Schedule of Payables/Other Payables		12	3	3	3	3	12	3	3	3	3	100%	100%	
- Schedule of Guaranty Deposits		12	3	3	3	3	12	3	3	3	3	100%	100%	
- Consolidated Report Income Collected and Income Deposited		4	1	1	1	1	4	1	1	1	1	100%	100%	
- Report of Income (NG Books)		4	1	1	1	1	4	1	1	1	1	100%	100%	
- Schedule of Accumulated Depreciation		4	1	1	1	1	4	1	1	1	1	100%	100%	
- Financial Working Paper		1	1				1	1				100%		
- Tax Remittance Advice		1	1				1	1				100%		
- Schedule of Plant, Property & Equipment with accumulated depreciation		1	1				2	1	1			200%		
2.7.3 Financial Accountability Reports (Fund 101,151,401 & 171)														
- Aging of Due and Demandable Obligations (FAR 3)		1	1				1	1				100%		
- Monthly Reports of Disbursements (FAR 4)		36	9	9	9	9	36	9	9	9	9	100%	100%	
- Quarterly Reports of Revenue and Other Receipts (FAR 5)		8	2	2	2	2	8	2	2	2	2	100%	100%	
- Statement of Approved Budget , Utilizations, Disbursements and Balances for Trust Receipts (FAR 6)		8	2	2	2	2	8	2	2	2	2	100%	100%	
- Statement of Obligations, Disbursements, Liquidations and Balances for Inter-Agency Fund Transfers (FAR 1-C)		16	4	4	4	4	16	4	4	4	4	100%	100%	
- Report of Aging of Cash Advances (RACA)		8	2	2	2	2	8	2	2	2	2	100%	100%	
- Status of Unliquidated Balances		8	2	2	2	2	28	17	11					

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
2.8 Uploading/Posting of financial Accountability Reports to the website for Transparency Seal compliance	No. of reports posted	48	12	12	12	12	46	10	12	12	12	96%	100%	
2.9 Maintains/prepares/posting of the monthly ledgers and subsidiary ledgers of the following: - General Ledger (Fund 101, 102 & 171) - Subsidiary Ledgers	No. of ledgers maintained/prepared/posted	630	150	150	150	180	630	150	150	150	180	100%	100%	
2.10 Monitoring of fund releases to LGUs, NGAs and Regions	No. of field visit report prepared	6			4	2	-					100%		
2.11 Attendance to conferences/workshop/trainings/meetings, etc. (Seminars to be conducted by AGIA, AGAP, GACPA, PAGBA) Accounting & Budgeting Seminar/Workshop, Trainings for the bureau (Updates on BIR, COA guidelines)	No. of conferences/workshop/trainings/meetings, etc. attended	4		2	2		4		2	2		100%		
2.12. Support to Accounting Unit Operations	Support services hired	5	5	5	5	5	5	5	5	5	5	100%	100%	
3. Procurement Management Unit														
3.1. Maintenance of stock cards for supplies and materials	updated stock cards	600	150	150	150	150	600	150	150	150	150	100%	100%	
3.2. Preparation of all documents needed for disposal of unserviceable properties and equipment	All documents prepared for review of the Disposal Team	2	1			1	-							
3.3. Updating of individual accountabilities	updated individual accountabilities	160	40	40	40	40	160	40	40	40	40	100%	100%	
3.4. Preparation of Purchase Orders (PO) / Job Orders (JO) / Contracts (van rental, catering, etc.)	No. of Purchase Orders/ Job Orders/ Contracts approved	270	40	60	80	90	199	63	71	65		74%		
3.5. Preparation of all documents necessary for payment of all procurement	vouchers with all the necessary attachments to be released to Action Officer, Admin & Finance, Office of Director	260	30	60	80	90	223	85	62	76		86%		
3.6. Preparation of Monthly Report of Supplies and Material Issued (RSMI)	Report submitted every 25th day of the following month	12	3	3	3	3	12	3	3	3	3	100%	100%	
3.7. Preparation of Quarterly Procurement Updates	Procurement Updates uploaded in BMB website every end of the following month of the quarter	4	1	1	1	1	2	1	1			50%		
3.8. Preparation of Report on the Physical Count of Inventories	Report submitted every 31st of July and 31st of January of the following year	2	1		1		1	1				50%		
3.9. Implementation of Good Governance Conditions - Preparation of the Annual Procurement Program	2023 Annual Procurement Program for posting and submission to the DBM at the end of November 2021	1				1	3	1		1	1		100%	
3.10. Preparation of the Annual Inventory of Buildings and Structures	Report submitted every 31st of January	1	1				1	1				100%		
3.11. Preparation of the Annual Inventory of Equipment Report (both serviceable and non serviceable)	Report submitted every 31st of January	1	1				1	1				100%		
3.12. Attendance to trainings/ seminars/ conferences	No of trainings/seminars/conferences attended	4	1	1	1	1	5	1	1	1	2	125%	200%	
3.13. Support to Procurement Unit Operations/BAC Sec	Support services hired	4	4	4	4	4	4	4	4	4	4	100%	100%	

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS	
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR		
3.14. Travel for Inventory of Equipment in Regions and Released of Wildlifes			as the need arises				2	1	1						
4. Cashier Unit															
4.1. Preparation of daily LDDAP-ADA and delivered to bank (All Funds)	Number of approved & signed LDDAP-ADA	727	147	160	190	230	463	214	249				64%		
4.2 Preparation of daily Checks payable to Internal & External creditors (All Funds)	Number of signed checks for issuance to Internal & External creditors	600	150	150	150	150	491	298	193				82%		
4.3. Daily Report of LDDAP-ADA (Fund 101, 401 and 151)	Number of Reports of LDDAP-ADA issued for submission to Aa	450	100	130	100	120	299	143	156				66%		
4.4. Daily Report of RCI (Fund 101, TF, PA-RIA and BD Corridor)	Number of Report of RCI for submission to Aa	95	20	25	20	30	117	34	31	32	20	123%	67%		
4.5. Daily recording/encoding in Bank Cash Book (All Funds)	Number of Internal & External Creditors	2,246	494	542	580	630	1,984	948	1,036				88%		
4.6. Preparation of payroll register for permanent and contractual employees (all claims)	Number of payroll register prepared for approval & delivered to bank	69	15	17	16	21	174	22	19	57	76				
4.7. Issuance of Official Receipt/Service Invoice (All Accounts)	Number of OR/SI issued to Internal & External Clients	773	160	175	200	238	871	244	259	268	100	113%	42%		
4.8. Preparation of bank deposit slip for cash & check collections (CITES, Gates, NAPWC, Trust Fund, MISC)	Number of bank deposit slip delivered & deposited to bank	735	150	175	190	220	1,148	287	322	329	210	156%	95%		
4.9. Monthly Report of Collection and Deposit (CITES, Gates 1 & 2,) NAPWC, Trust Fund, MISC.	Number of Report of Collections & Deposits for submission to Aa	48	12	12	12	12	59	16	17	17	9	123%	75%		
4.10 Monthly Report of Accountability for Accountable Forms (Tickets with Face Value) - Gates 1 & 2	Number of Reports of Accountability for submission to BMB RA	12	3	3	3	3	10	3	3	3	1	83%	33%		
4.11 Monthly Report of Accountability for Accountable Forms (Official Receipt) - All Funds	Number of Reports of Accountability for submission to BMB RA	12	3	3	3	3	10	3	3	3	1	83%	33%		
4.12 Monthly Report of Accountability for Accountable Forms (Checks) - All Funds	Number of Reports of Accountability for submission to BMB RA	12	3	3	3	3	10	3	3	3	1	83%	33%		
4.13 Issuance of Tickets with Face Value to Special Collecting Officers (SCOs for Gates 1&2 - Entrance Tickets)	Number of issued-tickets with face value to SCOs	91	27	18	18	28	130	37	30	39	24	143%	86%		
4.14 Issuance of Tickets with Face Value to Special Collecting Officers (SCOs for Gates 1&2 - Parking Tickets)	Number of issued-tickets with face value to SCOs	169	58	38	35	38	261	75	73	58	55	154%	145%		
4.15 Monthly Report of Supplies & Material Issued (RSMI) - Tickets with Face Value Gates 1&2	Number of Reports for submission to Aa	12	3	3	3	3	11	3	3	3	2	92%	67%		
4.16 Monthly Report of Supplies & Material Issued (RSMI) - Official Receipts/Service Invoice (all funds)	Number of Reports for submission to Aa	12	3	3	3	3	6	3	3				50%		
4.17 Processing/Monitoring/Handling & Liquidation of Cash Advances for Special Activities & Petty Cash for Fund 101 & BD Corridor	Number of Cash Advances prepared & liquidated for submission to Aa (SDO 2; PC 4)	8	2	2	2	2	9	3	6				113%		
4.18 Attendance to conferences/workshop/trainings/meetings	Number of trainings	16	4	4	4	4	18	4	14				113%		
4.19 Support to Cashier Unit Operations	Support services hired	8	2	2	2	2	2	2	2	2	2	25%	100%		
5. Administrative and Finance Staff															
5.1. Conduct of Special Events (BMB Day, DENR Day and BMB Christmas Parties and sports fest)	Special events conducted (no.)	3		1	1	1	3		1	1	1.00	100%	100%	BMB Day	
5.2. Conduct of Planning and Assessment	minutes/reports submitted	2		1		1	2		1		1	100%	100%		
5.3. Annual Physical Exam		1		1			1		1			100%			
5.5. Support to Admin and Finance Operations	Support services hired														
5.5.1. Administrative Assistant		1	1	1	1	1	1	1	1	1	1	100%	100%		
5.5.1. Administrative Assistant - Auditor		1	1	1	1	1	1	1	1	1	1	100%	100%		
6. General Services Unit															
6.1. Repair and Maintenance of Motor Vehicles	Sixteen (16) Motor vehicles repaired & maintained	16	4	4	4	4	16	4	4	4	4	100%	100%		
6.2. Maintenance of Office Buildings	Seven (7) Office buildings maintained	7	2	2	2	1	7	2	2	2	1	100%	100%		
6.3. Maintenance of Other Structures	Cages and park structures maintained	4	1	1	1	1	-								
6.4. Maintenance of Air Conditioning System, Electrical and Water System	4 lots	4	1	1	1	1	4	1	1	1	1	100%	100%		
6.5. Maintenance of ICT Equipments	Equipments maintained	-					-								
6.6. Maintenance of Tech & Sci Equipments	Equipments maintained	-					-								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS	
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR		
6.7. Procurement of Office Equipment	Equipments maintained	4	4				5	5					125%		
6.8. Preparation of Contracts with Gasoline Station	approved contract	1	1				1	1					100%		
6.9. Preparation of Cost Estimates for Janitorial Services	No. of contract awarded	1	1				1	1					100%		
6.10. Preparation of GSIS Insurances and LTO Registrations															
- Buildings	no. of buildings insured	1			1		1				1		100%		
- Vehicles	no. of vehicles registered	16	4	4	4	4	16	4	4	4	4		100%	100%	
6.11. Preparation of payments for MERALCO, Water, PLDT, UBIX, JRS, Gasoline billing	no. of payment billings prepared	200	50	50	50	50	396	99	99	99	99		198%	198%	
6.12. Preparation of Trip Tickets	no. of trip tickets prepared	864	216	216	216	216	1,274	302	314	324	334		147%	155%	
6.13. Preparation of Withdrawal Slips of gasoline	no. of withdrawal slips prepared	960	240	240	240	240	792	177	195	194	226		83%	94%	
6.14. Attendance to conferences/workshops/trainings	no. of trainings/workshops attended			1	1										
6.15. Procurement of disaster/emergency supplies	supplies procured														
6.16. Support to General Service Operations	Support services hired (staff/drivers/GSU)	3	3	3	3	3	3	3	3	3	3		100%	100%	
	Support services hired (driver/mechanic)	1	1	1	1	1	1	1	1	1	1		100%	100%	
	Support services hired (drivers/divisions/AD)	7	7	7	7	7	7	7	7	7	7		100%	100%	
	Support services hired (Aircon Technician)	1	1	1	1	1	1	1	1	1	1		100%	100%	
7. Records Management & Documentation Unit															
7.1 Records Management															
7.1.1 Inventory of Record Holdings	Record Holdings Inventory submitted	1			1		-								
7.1.2. Records Disposition Schedule	Records Disposition Schedule submitted	1				1	-								
7.1.3. Inventory of records for disposal	Inventory Report submitted	1				1	-								
7.1.4. E-Filing of current records	% of Records e-filed	100%				100%	2,492	150	1,221						
7.2 Capacity Building															
7.2.1. Attendance to Trainings/Seminars/Workshops	Trainings/Seminars/Workshops attended	4		2	2		3				3		75%		
7.2.2. Holding of in-house learning event for basic records management	Learning Event conducted	1		1			-								
7.3 Provision of Services															
7.3.1. Receiving/Releasing of Documents	No. of documents received/released						19,453	4,378	4,331	5,218	5,526				
7.3.2. Messengerial Services	No. of messengerial services made						7,153	1,452	1,762	1,824	2,115				
7.3.3. Assistance to staff with request to locate and retrieve information	No. of times assisted						2,468	326	502	632	1,008				
7.4. Conduct of meetings with RMIC		2	1		1		-								
7.5. Support to Records Unit Operations	No. of COS Hired	3	3	3	3	3	3	3	3	3	3		100%	100%	
8. Support to Biodiversity-related Programs															
8.1. Supplies, repair and maintenance of office equipment	Office equipment and supplies maintained/purchased														
8.1.1. Printer ink		4	1	1	1	1	4	1	1	1	1		100%	100%	
8.1.2. Subscription fees (i.e., Adobe CS, Envato, Microsoft, etc)		2		1		1	3		1	1	1		150%	100%	
8.1.3. General supplies and materials (i.e., masks, alcohol, etc.)		3		1	1	1	4	1	1	1	1		133%	100%	
8.1.4. Courier services		4	1	1	1	1	4	1	1	1	1		100%	100%	
8.1.6. Common Use Supplies	Common use supplies procured	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot		100%		
8.1.8. Procurement and maintenance of office peripherals/ equipment		1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot		100%		
HUMAN RESOURCES DEVELOPMENT															
1. Attendance to trainings/seminars/workshops	Trainings/workshops attended								2	2					

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		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR		
2. Implementation of Rewards and Recognition	Rewards/recognition implemented								1	1					
3. Recruitment, Selection and Placement	Recruitment/selection/placement process								12						
4. Conduct of Committee Meetings/Workshops (i.e. Scholarship, SBP, PMT, PRAISE)	Committee meetings conducted														
5. Conduct of Learning and Development for BMB personnel	Reports submitted/Minutes/Certificates issued	1	1				2		2				200%		
5.1. Orientation on office protocol and personnel etiquette		1			1		-								
5.2. Leadership/supervisory training		1		1			-								
5.3. Integrated Management Program		1					-								
5.4. Gender and Development training		1				1	-								
5.5. Other Development Trainings (CSC, DAP, etc.)		1				1	-								
6. Submission of SALN	100% SALN of personnel submitted to CSC within the prescribed period	1	1				-								
7. Preparation and submission of reports	Administrative reports submitted to CSC/GSIS/DENR Central Office on prescribed period	12	3	3	3	3	9	3	3	3			75%		
8. Management of existing Personnel Data files	100% of personnel files maintained	1,076	269	269	269	269	807	269	269	269			75%		
	Permanent	548	137	137	137	137	548	137	137	138	136		100%	99%	
	Contract of Service	528	132	132	132	132	546	132	132	134	148		103%	112%	
9. Preparation of Plantilla of Personnel	Plantilla prepared (No.)	4	1	1	1	1	5	1	1	3			125%		
10. Preparation of general payroll	Payrolls prepared (No.)	50	6	6	6	32	24	6	6	6	6		48%	19%	
11. Celebration of CSC Month	No. of activities undertaken	1			1		2			2			200%		
12. Support to Human Resource Operations	Support services hired (COS)	5	5	5	5	5	5	5	5	4			100%		
DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAINTENANCE															
1. DATA MANAGEMENT															
1.1. Maintenance & enhancement of Website including data population															
1.1.1. Maintenance, updating and enhancement of BMB and CHM Website	Websites maintained/ updated/enhanced	2	2	2	2	2	2	2	2	2	2		100%	100%	
	CHM domain hosting/registration renewed	1			1		1			1			100%		
	BMB Website maintained and updated with report submitted	12	3	3	3	3	12	3	3	3	3		100%	100%	
1.1.2. Conduct of meetings related to maintenance and enhancement of website	Meetings conducted						-								
1.2. Maintenance and enhancement of Information System															
1.2.1. Implementation of the PA Information System	PAIS implemented, maintained and updated	1	1	1	1	1	4	1	1	1	1			100%	
	PAIS reports acknowledged, reviewed and consolidated	8	2	2	2	2	6	2	1	3			75%		
1.2.2. Implementation of Caves & Wetlands Information System	CWIS implemented, maintained and updated	1	1	1	1	1	1	1	1	1	1		100%	100%	
1.2.3. Support in the administration, management and maintenance of database/information system															
1.2.3.1. WildALERT System	Database/Information system managed and monitored	1	1	1	1	1	1	1	1	1	1		100%	100%	
1.2.3.2. WildBase Information System	Database/Information system managed and monitored	1	1	1	1	1	1	1	1	1	1		100%	100%	
1.2.3.3. Species Database	Database maintained and updated	1	1	1	1	1	1	1	1	1	1		100%	100%	
1.2.3.4. BMB Foreign Assisted Projects Database	Database maintained and updated	1	1	1	1	1	1	1	1	1	1		100%	100%	
1.2.3.5. GAD Database	Database developed and maintained	1	1	1	1	1	1	1	1	1	1		100%	100%	

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
1.2.3.6. eLibrary System	Database maintained and updated	1	1	1	1	1	1	1	1	1	1	100%	100%	
	eLibrary System plugin procured	1				1	1				1	100%	100%	
1.2.4. Attendance and conduct of meetings/workshops related to Information Systems/ Data Breack and Cybersecurity	Meetings attended						1				1			
1.3. Maintenance of IT Infrastructure														
1.3.1. Maintenance of Internet Connectivity	90% uptime of internet connection maintained	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	111%	111%	
1.3.1.1. Monthly Net Monitor Reports	Reports submitted to DENR-KISS	12	3	3	3	3	12	3	3	3	3	100%	100%	
1.3.1.2. Quarterly Information System Monitoring Report	Reports submitted to DENR-KISS	4	1	1	1	1	4	1	1	1	1	100%	100%	
1.3.1.3. Technical Assistance on maintenance of internet and network security	Reports submitted to DENR-KISS	12	3	3	3	3	12	3	3	3	3	100%	100%	
1.3.1.4. Procurement of Antivirus	Antivirus license procured	1	1				1	1						
1.3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1	1	1	1	1	1	1	1	100%	100%	
1.3.3. Maintance of In-house CCTV system	CCTV System Data Backup maintained	1	1	1	1	1	1	1	1	1	1	100%	100%	
1.3.4. Repair and maintenance of computers and other IT equipment	IT equipment maintained/repared	556	116	80	180	180	637	180	180	231	46	115%	26%	
1.3.5. BMB Webmail account management and maintenance	Webmail account managed and maintained	100	100	100	100	100	100	100	100	100	100	100%	100%	
1.3.6. Maintenance of Servers	Servers maintained	10	8	10	10	10	10	8	10	10	10	100%	100%	
1.3.7. Maintenance of Network Access Storage	Network Access Storage maintained	4	4	4	4	4	4	4	4	4	4	100%	100%	
1.3.8. Maintenance of BMB's Media Display	Media display maintained	5	5	5	5	5	5	5	5	5	5	100%	100%	
	Interactive Kiosk maintained and updated	2	2	2	2	2	2	2	2	2	2	100%	100%	
1.4. Procurement of Desktop Computer	Desktop computer procured	10		10			10				10		100%	
	Scanner attachment for plotter procured	1				1					1		100%	
1.6. Software subscription														
1.6.1. Adobe Creative Cloud (1 user)	software subscribed/renewed	1	1				1	1					100%	
1.6.2. Canva (6 users)	software subscribed/renewed	3	3				3	3					100%	
1.6.3. CMS Plugins	Plugins subscribed/renewed	3				3	3				3		100%	100%
1.7. Digitization and consolidation of BPKMD files and documents	No. of files and documents digitized and consolidated	3,867	1274	993	800	800	4,711	1,274	993	1,449	995	122%	124%	
2. GEOGRAPHIC INFORMATION SYSTEM														
2.1. Updating of Spatial datasets	Spatial Data maintained and updated													
2.1.1. Protected Areas	Number of Features maintained and/or updated	248	248	248	248	248	248	248	248	248	248	100%	100%	
2.1.2. Critical Habitats	Number of Features maintained and/or updated	11	11	11	11	11	11	11	11	11	11	100%	100%	
2.1.3. Ramsar Sites	Number of Features maintained and/or updated	8	8	8	8	8	8	8	8	8	8	100%	100%	
2.1.4. Classified Caves	Number of Features maintained and/or updated	864	864	864	864	864	864	864	864	864	864	100%	100%	
2.1.5. Philippine Eagle Sightings	Number of Features maintained and/or updated	157	157	157	157	157	157	157	157	157	156	100%	99%	
2.1.6. Marine Turtle Sightings	Number of Features maintained and/or updated	348	348	348	348	348	348	348	348	348	348	100%	100%	
2.1.7. Tarsier Sightings	Number of Features maintained and/or updated	124	124	124	124	124	124	124	124	124	124	100%	100%	
2.2. Learning event on ArcGIS Pro and DENR Control Map data Cleansing and Submission Workflow	Workshop conducted with report submitted	5	2	3			5	2	3				100%	
2.3. Review of uploaded spatial datasets by the Ros in DENR Control Map in accordance to the formulated standard attributes	Spatial datasets acknowledged and reviewed (with feedback if necessary)	16			16	16	16				16	16		100%
	Spatial datasets in the DCM monitored	14	14	14	14	14	14	14	14	14	14			100%
2.4. Updating/ Maintenance of spatial datasets in the PH Geoportal	Spatial datasets updated/maintained	4	4	4	4	4	4	4	4	4	4	100%	100%	

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
(CH, wetlands, PAs, KBAS)														
2.5. Attendance to trainings/seminars/workshops/meetings and other activities related to GIS	Trainings/seminars/workshops/meetings attended				as needed		14	5	1	4	4			
2.6. Administration and Maintenance of ArcGIS and Data Storage Servers (2 units)	ArcGIS Servers maintained	2	2	2	2	2	2	2	2	2	2	100%	100%	
2.8. Provision of GIS-related Technical Assistance	Technical Assistance provided				as needed		45	9	14	16	6			
3. STATISTICAL SERVICES														
3.1. Compilation/validation and review of statistical reports on protected areas and wildlife resources	Statistical Reports reviewed, consolidated and acknowledged	64	16	16	16	16	53	16	14	15	8	83%	50%	
3.2. Preparation of the ENR Compendium data on Protected Areas and Wildlife Statistics for 2023	Protected Areas and Wildlife Statistics for 2023 compiled and uploaded to website	1				1	1			1		100%		
	2023 ENR statistical data using the prescribed template submitted to SDRMD by EO September 2024	1			1		1			1		100%		
3.4. Attendance to trainings/seminars/workshops/meetings and other activities related to statistics	Trainings/seminars/workshops/meetings attended				as needed		6	1	1	1	3			
3.5. Support to the National Statistical Month celebration	Statistical Month Celebration	1				1	1				1	100%	100%	
3.6. Provision of Statistical data to OGAs/Researchers/etc	Technical Assistance provided				as needed		2	1	1					
PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND ENVIRONMENTAL EDUCATION														
1. Celebration of special events														
1.1. World Wetlands Day (February 2)	Activity conducted with report submitted	1	1				1	1				100%		
1.2. International Day of Biological Diversity (May 22)	Activity conducted with report submitted	1		1			1		1			100%		
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1				100%		
4. Evaluation of CEPA Reports	Reports evaluated	30	10	10	5	5	233	34	83	12	104			
5. Production of other biodiversity-related materials and collaterals														
5.1. BioSentinel Newsletter														
5.1.1. Issue No. 8 (July - December 2023)	Printed/produced and distributed	1	1				1	1				100%		
5.1.2. Issue No. 9 (Jan-June 2024)	Layout approved by the CEPA Core Group	1		1			1		1			100%		
	Printed/produced and distributed	1			1		1			1		100%		
5.1.3. Issue No. 10 (July-Dec 2024)	Layout approved by the CEPA Core Group	1				1	1				1	100%	100%	
6. Maintenance and repair/replacement of CEPA equipment/parts (laptops, camera, lighting, etc.)	Maintained and repaired/replaced CEPA equipment/parts	2			1	1	2	1	1			100%		
7. Operationalization of BMB Library	Books procured	2			2		2			2		100%		
9. 3rd National PA Conference	Conference conducted with report submitted	1		1			1		1			100%		
11. Annual Accomplishment Report	2023 Annual Report produced	100			100		100		100			100%		
	Lay-out artist hired	1		1			1		1			100%		
10. Technical Assistance														
10.1. Other Commitments (e.g. BDFE Core group, Mining,	TA provided				as needed		5	4	1					

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS	
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR		
NCI-SRD, OECM TWG, etc)															
10.2. Other biodiversity-related proposals, programs, activities and projects/undertakings	TA provided			as needed			24	8	10	2	4				
10.3. Presenters/Resource Persons in L&D Activities, Workshops and related activities		20	5	5	5	5	13	3	3	7			65%		
10. Support to BMB Operations															
10.1. Supplies, repair and maintenance of office equipment	Office equipment and supplies maintained/purchased	4	4	4	4	4	4	4	4	4	4		100%	100%	
10.2. Creative Specialist	Support service/staff hired	3	3	3	3	3	3	3	3	3	3		100%	100%	
FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS															
1. Policy/Plan Formulation															
1.1. Protected Area Management															
1.1.4. Guidelines for the Utilization of Vertical Take-Off and Landing (VTOL) Remotely Piloted Aircraft (RPA)		1				1	1	1					100%		
1.1.5. Guidelines on Ecological Restoration in Forest Ecosystems within PAs		1				1	1	1					100%		
1.2. Caves, Wetlands and Other Ecosystems															
1.2.1. Annual List of Classified Caves	Draft DMC submitted to PTWG	1			1		1		1				100%		
1.2.2. Adoption of CMPCSA 2024-2034	Meetings/workshop conducted with report submitted	1		1			1		1				100%		
1.2.3. Guidelines on the operationalization of Caves and Wetlands Information System (CWIS)	Meetings/workshop conducted with report submitted	2		1	1		2		1			1	100%		
	Draft DMC submitted to BMB-TRC	1			1		1					1	100%	100%	
1.3. Wildlife Conservation and Management															
1.3.1. Joint DENR-DA DAO on List of Common Ornamental Plants	Joint meetings with BPI/workshop conducted with report submitted	2	1	1			2		1			1	100%		
1.3.2. DAO on establishing the List of Threatened Fauna for Commercial Propagation	Meetings/workshop with report submitted conducted with report submitted	1		1			3		1		1	1			
	Draft DAO endorsed to BMB-TRC	1			1		1					1	100%		
1.3.3. Procedural Manual for the implementation of ABS guidelines	Meetings/workshop with report submitted	2			2		2			1		1	100%		
	Draft procedural manual endorsed to TRC	1				1	1					1	100%	100%	
1.3.4. Updating of the National List of Threatened Fauna	Meeting/workshop with report submitted	1			1		1			1			100%		
	Initial list drafted	1				1	1					1	100%	100%	
1.3.5. Protocol on Human-Wildlife Conflict	Meeting/workshop with report submitted	2	1			1	3		1			2	150%	200%	
	Draft DAO endorsed to BMB-TRC	1				1	1					1	100%	100%	
1.3.6. Development of National Action Plan on Ecosystem Restoration and Species Extinction Prevention (NAPERSEP)	Consultation Workshop conducted with report submitted	2	1	1			5	1	1	3					
	Technical consultant hired	1	1				1		1				100%		
1.3.7. Proposed Critical Habitats for Establishment	DAO drafted on CH endorsed to BMB-TRC	6			3	3	3			3			50%		
1.3.8. Draft DAO re: Amendment of DAO 2004-55	Draft DAO re-endorsed to BMB-TRC	1			1		1					1	100%		
1.3.9. Draft DAO on Adoption of Manual of Operation of Wildlife Rescue Center	Draft DAO re-endorsed to BMB-TRC	1			1		1					1	100%		

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
1.3.10. List of Economically Important Species of flora	List of EIS Flora	1				1	1				1	100%	100%	
1.3.11. Revised Substitute Bill of RA 9147	Revised Bill drafted	1				1	1				1	100%	100%	
2. Programs/Plans/Project Review, Development and Implementation														
2.1. Review of guidelines, policies, resolutions, bills, MOA, proposals regarding caves, wetlands, urban biodiversity	No. of guidelines/ policies/Bills/Resolutions/MOA reviewed	80	10	20	30	20	74	39	24	6	5	93%	25%	
2.2. Review of policies/plans/proposals related to wildlife	No. of policies/plans/proposals reviewed	8	2	2	2	2	28	3	9	4	12			
2.3. Review of policies/plans/proposals and other documents related to biodiversity conservation	Policies/plans/proposals and other documents reviewed	68	27	11	15	15	104	27	11	22	44	153%		
2.4. 2025 BMB Work and Financial Plan	2025 BMB Work and Financial Plan prepared and submitted to DENR-CO	1				1	1		1			100%		
2.5. 2025-2027 Forward Estimate of the Biodiversity Sector cum FY 2025 Budget Proposal	2025-2027 FE of BMB and BD Sector cum 2025 BP prepared and submitted to DENR-CO	1	1				1	1				100%		
3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation														
3.1. Review and consolidation of BMB accomplishment reports														
3.1.1. Quarterly accomplishment reports	Quarterly reports submitted to PPS	4	1	1	1	1	4	1	1	1	1	100%	100%	
3.1.2. Annual accomplishment report	2022 Annual report submitted to PPS	1	1				1	1				100%		
3.2. Desk/Field Validation for Biodiversity Conservation	Regions validated with report submitted	6		4		2	6		4		2	100%	100%	
3.3. Assessment of PA Boundary Demarcation implementation	Workshop conducted with report submitted	1				1	1				1	100%	100%	
3.4. Assessment of PACBRMA implementation	Workshop conducted with report submitted	1				1	2		1		1	200%	100%	
4. Implementation/Coordination of Projects														
4.1. Support to the Implementation of BMB-FAPs	Meetings/Workshops attended/conducted	61	19	22	10	10	86	19	22	23	22	141%		
	Documents reviewed/acted upon	60	15	15	15	15	63	10	14	16	23	105%	153%	
4.2. Support to Biodiversity Expenditure Review	Meetings/Workshops attended/conducted	1	1				1	1				100%		
4.3. Support to Project Implementation related to Urban Biodiversity														
4.3.1. Gabay Kalikasan Park project with Metro Pacific Investments Corporation	Meetings/inspections conducted with report submitted	4	1	1	1	1	4	1	1	2		100%		
4.3.2. Urban Forest Bathing project with PALA and FFP	Meetings conducted with report submitted	2			1	1	1			1		50%		
5. Capacity Building														
5.1. 3rd National PA Conference	Conference conducted with report submitted	1		1			1		1			100%		
5.2. Workshop/assessment including finalization of policies	Workshop conducted with report submitted	2			1	1	2			1	1	100%	100%	
5.3. PBSAP Assessment and Updating Workshop														
5.3.1. Northern Luzon Cluster (CAR, NCR, 1,2,3)	Workshop conducted with report submitted	1	1				1	1				100%		
5.3.2. Southern Luzon Cluster (4A, 4B, 5)	Workshop conducted with report submitted	1	1				1		1			100%		
5.3.3. National Consultation	Workshop conducted with report submitted	1			1		1			1		100%		
5.3.4. PBSAP/Experts Group Meetings/ FGD	Meetings conducted with report submitted	2				2	3	1	2			150%		
5.3.5. Updated PBSAP Publication/ CBD Reporting Template	Completed CBD-PBSAP Template submitted to CBD Secreta	1			1		1				1	100%		
5.4. Capacity Building related to ICT														
5.4.1. Cybersecurity	Orientation conducted with report submitted	1				1	1				1	100%	100%	
5.4.2. DENR Control Map Orientation	Orientation conducted with report submitted	1				1	1				1	100%	100%	
5.5. WRD Internal Policy Technical Working Group meeting	Meetings conducted with report submitted	4	1	1	1	1	4	1	1	1	1	100%	100%	
6. Conduct of Regular Conferences/Meetings/Workshops														
6.1. BMB Executive Committee Meetings/ FDU Meetings	Meetings/Workshops/ad referendum conducted	5	2	1	1	1	6	2	1	1	2	120%	200%	
6.2. Technical Review Committee Meetings	with report submitted	5	1	2	1	1	5	1	2	1	1	100%	100%	
6.3. BMB Mid Year Assessment Workshop		1			1		1			1		100%		

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS	
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR		
6.4. National Biodiversity Conference		1			1		1				1	100%			
6.6. BMB Year End Assessment cum Strategic Planning and Complementation workshop		1				1	1				1	100%	100%		
6.7. BPKMD Assessment and Planning Workshops		2			1	1	4	1	1	1	1	200%	100%		
7. Compliance/ Participation/Attendance to other Committees/ Fora															
7.1. Policy Technical Working Group (PTWG)	Meetings/workshops attended	4	1	1	1	1	4		1	1	2	100%	200%		
7.2. Budget Hearings	Meetings/Hearings attended	6		1	2	3	10		1	8	1	167%	33%	including other meeting related to budget deliberation	
7.2.1. 2025 Cue Cards/Budget Hearing Kit (issues and concerns, accomplishments, etc)	Cue card/BH Kit prepared	1			1		1			1		100%			
7.3. DENR Program Planning and Monitoring (SPMS, OPG, UWM, Reprogramming and Assessment Workshop, etc)	Meetings/workshops attended/ conducted	14	10	2	1	1	16	10	2	3	1	114%	100%		
7.4. NEDA-related activities															
7.4.1. Updating of Public Investment Program Three-Year Rolling Infrastructure Program	Meetings/Workshops attended	2		1		1	2	1	1	2	1	100%	100%		
	Updated PIP/TRIP thru PIPOL	1				1	1				1	100%	100%		
7.4.2. Philippine Development Report	Inputs to PDR submitted to PPS and NEDA						1	1			1				
as necessary															
7.5. Climate Change-related activities	Meetings/Workshops attended	5	2	1	1	1	5	2	1	1	1	100%	100%		
7.6. Others (BAC, BAC-TWG, IAS, PSB, EAGLE, BDFE, QMS, etc)	Meetings/workshops attended	40	12	10	9	9	53	12	10	14	17	133%	189%		
7.7. National Cave Committee (NCC) Operations	Meetings/activities conducted with report submitted	4	1	1	1	1	4	1	2		1	100%	100%		
7.8. BMB CEPA Core Group Operations	Meetings/activities conducted with report submitted	4	1	1	1	1	4	1	1	1	1	100%	100%		
8. Provision of Technical Assistance															
8.1. Provision of technical assistance and support to the implementation of BMB-FAPS, spatial planning, program planning and assessment, localization of PBSAP, EIA Review Committees, QMS, BAC, GAD, UWM, etc.	TA and support provided						7	1	1	4	1				
	Documents reviewed	37	7	20	5	5	48	8	20	15	5	130%	100%		
	Meetings attended	54	15	19	10	10	54	18	19	7	10	100%	100%		
8.2. Caves	TA and support provided	3		1	1	1	12		6	3	3				
8.3. Wetlands	TA and support provided	3	1	1		1	12		8	1	3				
8.5. Agrobiodiversity	TA and support provided	2		1		1	9	3	2	1	3				
8.6. Urban Biodiversity	TA and support provided	4	1	1	1	1	12	4	4	1	3				
8.7. Support to ENSC/ETWG Activities	TA and support provided	6	1	2	1	2	5	2	2	1		83%			
9. Compliance with Regional and Internation Commitments/Agreements/Partnerships															
9.1. Conduct of the 10th Asian Wetland Symposium	Activity conducted with report submitted	1				1	1				1	100%	100%		
10. Support to Operations															
10.1. Support services hired															
10.1.1. Information Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
10.1.2. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
10.1.3. Project Development Officer	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
10.1.4. Project Evaluation Officer	Support services/staff hired	1			1	1	1		1	1	1	100%	100%	for hiring this 2nd qtr	
10.1.5. Environmental Management Specialist	Support services/staff hired	1	1	1			1	1			1	100%			
10.2. Support to OD/AD operations	Support services provided	1	1	1	1	1	1	1	1	1	1	100%	100%		
10.3. Support to maintenance/procurement of office peripherals	Support services provided	1lot	1Lot	1Lot	1Lot	1Lot	1	1	1	1	1				
NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT & PERMIT ISSUANCE															
I. NIPAS Management															
1. PACBRMA/CRMP	PACBRMA/CRMP documents reviewed/acted upon	10		5	5		26	8	7	10	1				

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
2. Special Use Agreements within PAs (SAPA)	SAPA applications reviewed/ endorsed/acted	25	10	5	5	5	30	14	3	6	7	120%	140%	
	SAPA-related documents reviewed/acted*	25	10	5	5	5	25	6	10	6	3	100%	60%	
3. Assessment of PACBRMA implementation	Workshop conducted with report submitted	1			1		1				1	100%		
4. Biodiversity-friendly enterprise	No. of sites monitored/community validation conducted	4			4		6			6				
II. Wildlife Trade Regulation														
1. Processing/Issuance of CITES permits (Manual and eCITES-PH)	Permits issued	1,000	220	240	300	240	1,040	268	271	337	164	104%	68%	
2. Development of information system for CW/R and WFP holders nationwide														
2.2. Conduct of meeting/workshop for design thinking	Meetings/workshops conducted	2				2	2			1	1	100%	50%	
3. Monitoring of wildlife farms propagating CITES-listed species for international trade/wildlife facilities holding imported wildlife	No. of farms monitored	12	3	5	4		17	2	8	7		142%		
	No. of monitoring reports submitted	5	1	2	2		5		1	2	2	100%		
4. Review and evaluation of Compliance Monitoring reports submitted by the regions	% of compliance monitoring reports submitted by the regions reviewed and evaluated	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
5. Capacity Building														
5.1. Rollout of WildALERT System (Regions 2 & 5)	Rollout conducted with report submitted	2	1	1			2	1	1			100%		
5.2. Capacity building on Wildlife Permit Issuances (R3, 4B, 7)	Rollout conducted with report submitted	3			2	1	3			1	2		200%	
6. Compliance with Regional and International Commitments/Agreements/Partnerships														
6.1. Convention on the Conservation of Migratory Species of Wild Animals (CMS)														
6.1.1. Regular CITES CMAs and CSAs Meeting	Meeting/workshop conducted	3	1	1		1	3	1	1	1		100%		
6.2. Attendance to the ASEAN Working Group on CITES and Law Enforcement Annual Meeting	Regional Meeting attended with report submitted	1		1			1			1		100%		
5. Support to wildlife operations														
5.1. Ecosystems Management Specialist	Support services/staff hired	1			1	1	1			1	1	100%	100%	
5.2. Project Development Officer	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
5.3. Information System Analyst	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
5.4. Administrative Assistant	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%	
OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES														
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI)														
1.1. Case-building (intelligence-gathering, investigation, surveillance) operations	Case-building conducted with report submitted	24	6	6	6	6	65	14	20	27	4		67%	
1.2. Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators	Enforcement operation plan prepared (per case)	-												
	Actual Law Enforcement with report submitted	-												
1.3. Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO	4	1	1	1	1	4	1	1	1	1	100%	100%	
1.4. Attendance to hearing in courts and office of prosecutor	Hearings attended with reports submitted						5	2	3					
2. Updating of database on wildlife crimes, WEO and WTMU	Database maintained & updated	1	1	1	1	1	1	1	1	1	1	100%	100%	
3. Conduct of Wildlife Law Enforcement Summit	Summit conducted with report submitted	1	1				1	1				100%		
4. Mid-term review of the Wildlife Law Enforcement Action Plan	Meetings/workshops conducted	3	1	1		1	3	2		1		100%		
5. Capacity Building														
5.1. Rollout of WildALERT System (Regions 2 & 5)	Rollout conducted with report submitted	2	1	1			2	1	1			100%		
5.2. Conduct of various capacity building activities on wildlife law enforcement for prosecutors and law enforcement agencies in collaboration with UNODC e.g. Orientation/Dialogue for Judiciary (Risk profiling, controlled delivery, seaboard operation) back to back with Advisory Meetings on Investigation Techniques for Wildlife Crime, Basic training of WLE focus on forensics	Capacity-building activities with reports submitted	3		1	1	1	5		1	3	1	167%	100%	

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS	
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR		
6. Support to wildlife operations															
6.1. Support to WWD Celebration	Activity conducted with report submitted	1	1				1	1						100%	
6.2. Information Officer	Support services/staff hired	3	3	3	3	3	3	3	3	3	3			100%	
PROTECTED AREA DEVELOPMENT AND MANAGEMENT															
1. Protected Area Establishment															
1.1. Protected Area Suitability Assessment	PASA Reports reviewed	6	1	1	2	2	8	1	2	4	1			133%	50%
1.2. Protected Area Establishment	Relevant documents for PA establishment reviewed	16	3	3	5	5	16	3	2	7	4			100%	80%
	NNRC TWG Meetings conducted	1					1							100%	100%
	Secretary/ draft Bills endorsed to Congress														
	Bills on PA establishment reviewed	20	5	5	5	5	33	11	3	8	11			165%	
	No. of Non-PA Bills reviewed		as needed					13		10	3				
	Congressional meetings/hearings attended	4	1	1	1	1	7	1	2	3	1			175%	100%
2. Protected Area Establishment															
2.1. Administration of Protected Areas															
2.1.1. PAMB Organization															
	PAMB appointments reviewed/endorsed to Secretary	40	10	10	10	10	28	7	8	4	9			70%	90%
	PAs with PAMB Appointments processed/ updated	20	5	5	5	5	19	4	3	4	8			95%	160%
2.1.2. PAMB Operationalization															
	Resolutions reviewed	600	150	150	150	150	370	254	72	33	11			62%	7%
	Minutes of Meeting reviewed	250	60	65	60	65	123	81	27	14	1			49%	2%
2.2. Protected Area Resources Management and Protection															
2.2.1. PA Management Plans Preparation/Updating															
	PAMPs reviewed/ commented	15	3	2	5	5	17	4	4	7	2			113%	40%
2.2.2. Biodiversity Monitoring System (BMS)															
	BMS reports reviewed/ acted upon	300	75	75	75	75	239	76	74	72	17			80%	23%
2.2.3. Biodiversity Assessment and Monitoring System (BAMS)															
	BAMS reports reviewed/acted upon	20	5	5	5	5	33	16	4	4	9			165%	180%
2.2.4. Protected Area Boundary Demarcation															
	PA Demarcation Reports reviewed	15	2	3	2	8	97		3					94	
2.2.5. Inventory of A&D lands within PAs															
	PA with A&D Lands Inventory Reports reviewed	20	5	5	5	5	20	11	6	1	2			100%	40%
2.2.5. Inventory of PA facilities															
	PA with Inventory Reports of facilities reviewed	10			5	5	8				8			80%	160%
2.2.6. Communication, Education and Public Awareness															
	No. of CEPA Communication Plan/reports reviewed	80	20	20	20	20	105	13	26	29	37			131%	185%
2.3. Protected Area Resources Community Management															
2.3.1. Survey and Registration of PA Occupants (SRPAO)															
	Reports reviewed/ acted	10		5	5		13	6	2	1	4			130%	
2.3.2. Biodiversity-friendly Enterprises															
	Reports reviewed/ acted	20	5	5	5	5	22	9		10	3			110%	60%
2.3.3. Socio-Cultural Mapping and Documentation of AHPs															
	Meetings conducted	2	1	1			2		1	1				100%	
	Reports reviewed/ acted	10	3	2	3	2	5	1	3	1				50%	
2.4. Sustainable Financing															
2.4.1. IPAF Establishment/ Operation															
	SBR and related documents reviewed and/or endorsed	21	15	3	3		33	13	7	7	6			157%	
	IPAF Collection and Deposit Reports reviewed/acted	110	25	35	30	20	110	39	24	23	24			100%	120%
	IPAF Utilization Reports reviewed/acted	30	5	10	10	5	27	14	2	4	7			90%	140%
2.4.2. Ecotourism Management															
	Reports on ecotourism management reviewed	50	10	10	15	15	53	12	6	11	24			106%	160%
2.4.2.1. Maintenance and Rehabilitation of ecotourism facilities															
	PA and ecotourism facilities reports reviewed	65	15	20	20	10	77	19	16	14	28			118%	
2.4.2.2. Support to NESC/ETWG Activities															
	NESC Meetings attended	2		1		1	3	1	2					150%	
	ETWG Meetings attended	4	1	1	1	1	2	1		1				50%	
3. Support to Implementation of the NIPAS Act, as amended															
3.2. Review of PA-related proposals															
	PA project proposals reviewed	40	10	10	10	10	77	20		22	35			193%	
3.3. Review of guidelines, policies, regulations, resolutions, MOA, etc															
	Guidelines/policies/regulations/resolutions/MOA reviewed	20	5	5	5	5	19	4	7	7	1			95%	20%
3.4. Review of PA-related Bills/Congressional Resolutions															
	PA management-related Bills reviewed	50	15	10	15	10	1	1						2%	
	Meetings/hearings attended	4	1	1	1	1	1	1						25%	
3.5. Assistance in the implementation of relevant Programs and Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS)															
	Reports/ documents reviewed and acted	50	10	15	15	10	54	13	11	23	7			108%	70%
	Activities/meetings co-organized/attended	50	10	15	15	10	43	18	12	10	3			86%	30%
3.6. Support to PA-related Inter-agency/BMB Committees															
	Meetings attended/facilitated	60	15	15	15	15	33	14	8	11				55%	
	Documents reviewed/acted	140	50	50	20	20	211	50	82	79				151%	
3.7. Other PA Management-related Activities															
	Other PA management- related reports reviewed	100	25	25	25	25	71	7	16	31	17			71%	68%

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
8.3.1. NAPWC Engagement Projects (Siklab, Sindakan Na, Sinag)	Activities conducted with report submitted	6	1		2	3	6	1		2	3	100%	100%	
8.3.2. Creative Specialist	Support services/staff hired	1	1		1	1	1	1		1	1	100%	100%	
8.3.3. Development of CEPA Materials	CEPA Materials developed	7	1	2	2	2	7	1	2	2	2	100%	100%	
8.4. Sustainable Tourism Management & Park Development Program														
8.4.1. General Park Maintenance, Repair and Beautification of Park Grounds and Facilities														
8.4.1.1. Park Attendant	Support services/staff hired	17	15	15	17	17	17	15	15	17	17	100%	100%	
8.4.1.2. Electrician	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
8.4.2. Park Visitor Management														
8.4.2.1. Tourist Receptionist	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%	
8.5. Physical Rehabilitation of NAPWC														
8.5.2. Improvement of the Amphitheater	No. of Amphitheater Improved	1			1		1				1	100%		ongoing procurement
8.5.3. Nursery Improvement (water system & other ancillary support facilities & equipment)	Procurement and Installation of Support Facilities & Equipment	1				1	1				1	100%	100%	ongoing procurement
8.5.4. Installation of Solar Panels and/or Solar Lamp Posts	No. of unit/s installed	1			1		1				1	100%		ongoing procurement
8.6. Monitoring and Evaluation														
8.6.1. Mid-Year Assessment	Activities conducted with report submitted	1			1		1			1		100%		
8.6.2. Year-End Assessment	Activities conducted with report submitted	1				1	1				1	100%	100%	
8.7. PA Management Office Administration														
8.7.1. Supplies, Materials and Equipment	Supplies/Materials Procured	4	1	1	1	1	4	1	1	1	1	100%	100%	
8.7.2. AutoCAD Subscription	Program Subscribed	1	1				1	1				100%		
8.7.3. Park Tickets (Natl. Printing Office)	Tickets Procured	1			1		1			1		100%		
8.7.4. Support to Office Administration														
8.7.4.1. Driver - Messenger	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
8.6.4.2. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1		1	1	1	100%	100%	
8.8. Support to Capacity Development														
8.8.1. Experiential Learning for NAPWC Staff	Activities conducted with report submitted	1		1			1		1			100%		
9. Capacity Building														
9.1. 3rd National PA Conference														
	Workshop/Meetings conducted	20	10	10			21	4	17			105%		
	Proceedings prepare and submitted	1				1	1			1		100%		
9.2. Attendance to L&D trainings/ workshops/seminars	Trainings/workshops/other fora attended with report submitted	15		5	5	5	28	11	7	6	4	187%	80%	
9.3. Preparation of Learning and Development Plans														
	L&D Plans prepared	1			1		1			1		100%		
	L&D Accomplishment Reports submitted to HRDU	2		1		1	2		1		1	100%	100%	
9.4. Pilot-testing of priority modules for PA Academy	Activities conducted with report submitted	1			1		1			1		100%		
9.5. BDFE: Learning Event on Business Development Services	Activities conducted with report submitted	2			2		2			2		100%		
9.6. Orientation Workshop UNESCO Programmes	Activities conducted with report submitted	1	1				1	1				100%		
9.7. DENR Cave and Karst Forum	Activities conducted with report submitted	1			1		1			1		100%		
9.8. National Biodiversity Conference	Activities conducted with report submitted	1				1	1				1	100%	100%	
9.9. Learning Event on Regulatory Impact Assessment	Activities conducted with report submitted	1				1	1				1	100%	100%	
9.10. DENR Program Planning and Monitoring	Activities attended with report submitted	14	10	2	1	1	16	10	2	3	1	114%	100%	
9.11. Learning event on ArcGIS Pro and DENR Control Map Data Cleansing and Submission Workflow	Activities conducted with report submitted	5	2	3			5	2	3			100%		
10. Provision of Technical Assistance														
10.1. Presenters/Resource Persons in L&D Activities														
	Activities participated as Resource Person	20	5	5	5	5	7	3	2	2		35%		
10.2. Assistance to Researchers/ External Clients														
	Researchers assisted	30	5	10	5	10	14	9	3	2		47%		
10.3. Attendance to meeting														
	Meetings attended with report submitted	120	30	30	30	30	90	56	7	21	6	75%	20%	
10.4. Sibalom NP Ecotourism Product Development														
	Activities conducted with report submitted	2	1	1			1	1				50%		
10.5. IPAF Handholding Activity														
	ROs assisted on preparation of IPAF-SAGF SBR	5	2	1	2		5	2	1	2		100%		
10.6. Provide technical assistance to Regional Offices, LGUs, OGAs, GOs and other stakeholders on:														
10.6.1. Caves														
	TA provided with reports submitted	3		1	1	1	12		6	3	3			
10.6.2. Wetlands														
	TA provided with reports submitted	3	1	1		1	12		8	1	3			

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
10.6.4. Agrobiodiveristy	TA provided with reports submitted	2		1	1		9	3	2	1	3			
10.6.5. Urban Biodiveristy	TA provided with reports submitted	4	1	1	1	1	12	4	4	1	3			
10.6.6. Biodiversity and Mining	TA provided with reports submitted	2				2	4		2	1	1	200%	50%	
10.6.7. Other Commitments (e.g. BDFE Core group, Mining, etc)	TA provided with reports submitted	4	1	1	1	1	5	4	1			125%		
10.6.8. Other biodiversity-related proposals, programs, activities and projects/undertakings	TA provided with reports submitted	4	1	1	1	1	20	8	7	1	4			
11. Support to International Commitments														
11.1. Ramsar Convention														
11.1.1. Annual report in the implementation of Ramsar Convention	Report submitted	1				1	1				1	100%	100%	
11.1.2. National report on World Wetlands Day	Report submitted	1			1		1			1		100%		
11.2. ASEAN Task Force on Peatlands														
11.2.1. Annual report on the implementation of the ASEAN Peatland Management Strategy through the National Action Plan on Peatlands	Meetings/workshops attended with reports submitted	1			1		1			1		100%		
11.2.2. Attendance to ATPF9 and other ATPF-related meetings	Meetings/workshops attended with reports submitted	1				1	1				1	100%	100%	
12. Support services														
12.1. Supplies, repair and maintenance of Office Equipment	Office equipment repaired and maintained	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	100%		
12.3. RFID Subscription	RFID subscription balance maintained	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	100%		
12.4. Software subscriptions	Software subscribed	1 (Lot)	1 (Lot)			1 (Lot)	1 (Lot)	1 (Lot)			1 (Lot)	100%		
12.5. Procurement of Antivirus	Antivirus license procured	1			1		1			1		100%		
12.6. Support to BMB perations														
12.6.1. Driver/Messenger	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
12.6.2. Information Officer	Support services/staff hired	3	3	3	3	3	3	3	3	3	3	100%	100%	
12.6.3. Technical Support Staff	Support services/staff hired	4	5	5	3	4	4	5	5	3	4	100%	100%	
12.6.4. Administrative Support Staff	Support services/staff hired	3	2	2	2	3	3	2	2	2	3	100%	100%	
12.6.5. Environmental Management Specialist	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
12.6.6. Information Systems Researcher	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%	
12.6.7. Information Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
12.6.6. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
12.6.6. Data Encoder	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%	
12.9. Procurement of Domain/Sub-Domain for WildBASE System	Domain/sub-domain procured	1	1				1	1				100%		
12.10. Support to OD/AD operations	Support services provided	1	1	1	1	1	1	1	1	1	1	100%	100%	
PROTECTION AND CONSERVATION OF WILDLIFE														
I. Conservation of Threatened Species														
1. In-situ Conservation														
1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tamaraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine turtles, Dugong, Aquilaria spp.														
	Regional reports evaluated	48	16	16	16		136	13	41	70	12			
	Field monitoring reports submitted	5	1	2	2		5		3	1	1	100%		
	BMS reports evaluated	20	5	5	5	5	62	30			32			
	Status report on population, distribution, and habitat protection of threatened species	1			1		1				1	100%		
	Technical assistance provided	3	1	1	1		8	3	3	2				
1.2. Updating of information/data on the status of wildlife species and their conservation	Wildlife species database/data holdings updated and uploaded at BMB website	6	6				6	6				100%		
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NWMC, NCCC, PEWG)	Meetings/Workshop conducted	7	2	1	2	2	9	2	1	3	3	129%	150%	
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1				1	1				1	100%	100%	
	Regional bird count report reviewed	16	4	12			16	6	9	1		100%		
	National AWC report submitted to Reg'l Coordinator	1				1	2			1	1	200%	100%	

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS		
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR			
1.6. Establishment and Management of Critical Habitats																
1.6.1. Review/evaluation of the submitted proposed CH	Draft proposal reviewed	6	3	1	2		8	2	1	4	1		133%			
	Ground validation conducted	2			2		3		2		1		150%			
1.6.2. Monitoring of CHMP implementation	Field monitoring report submitted	3			2	1	3		1	2			100%			
	Report submitted to Director	2			1	1	4			2	2		200%	200%		
1.7. Support to program implementation																
1.7.1. Protocol on Human-Wildlife Conflict	Workshop conducted with report submitted	2	1			1	3		1		2		150%	200%		
	Researcher/Writer hired	1	1				1		1				100%			
1.7.2. Draft DAO re: Adoption of Manual of Operation of Wildlife Rescue Center	Draft DAO re-endorsed to TRC	1			1		1				1		100%			
2. Ex-situ Conservation																
2.1. National Wildlife Rescue and Research Center (NWRR)																
2.1.1. Veterinary care and maintenance of confiscated, donated and rescued wild animals	100% of animals at NWRR maintained	100	100	100	100	100	100	100	100	100	100	100	100%	100%		
2.1.2. Management of rehabilitated animals in pursuit of DAO 97-17																
2.1.2.1. Organization of the BMB Wildlife Disposition Committee	No. of meetings organized	2			1	1	2			1	1		100%	100%		
	No. of meeting minutes prepared	2			1	1	2			1	1		100%	100%		
2.1.2.2. Disposition of rehabilitated animals																
2.1.2.2.1. Release of rehabilitated animals to their natural habitat and post release monitoring	No. of animals released	130	25	40	40	25	207	30	46	34	97		159%			
	No. of reports submitted	4	1	1	1	1	7	1	3	1	2		175%	200%		
2.1.2.3. Turn-over of animals to accredited wildlife facilities	Loan/donation instrument approved															
	No. of animals disposed through loan/donation						124	100		23	1					
2.1.2.4. NWRR Annual Animal Inventory	Annual inventory conducted with report submitted	1	1				1	1					100%			
2.1.4. Maintenance of Hospital/Laboratory Equipment	No. of equipt. maintained	3			3		3				3		100%			
2.1.5. Diagnostics of microscopic/viral/DNA tests	No. of diagnostic reports submitted						226				226					
2.1.6. Monitoring of DENR-accredited wildlife facilities holding wildlife from WRC either thru loan or donation	No. of monitoring reports submitted	4	1	2	1		5	1	2	1	1		125%			
2.1.7. Monitoring of Regional and designated WRCs	Field monitoring reports submitted	4		3	1		5	1	2	1	1		125%			
2.1.8. Database on Regional WRC inventory updated and maintained	Continuous updating of database on Regional WRC	1	1	1	1	1	1	1	1	1			100%			
2.1.9. Human -wildlife conflict assessment and mitigation activities/ retrieval operations	Report submitted	1			1		3	1			2					
2.1.10. Repair and maintainance of Wildlife Ambulance	Wildlife ambulance maintained	1			1		1		1				100%			
2.1.11. Supplies and materials	supplies and materials procured	1		1			1		1				100%			
2.1.12. Nursery Improvement (water system & other ancillary support facilities & equipment)	Procurement and Installation of Support Facilities & Equipment	1				1	1				1		100%	100%	ongoing procurement	
3. Zoonotic/Wildlife Diseases Surveillance (One Health Program)																
3.1. Policy roll-out and training	Training conducted with report submitted	6		4	2		6		4	2			100%			
3.2. Conduct of wildlife/zoonotic disease surveillance	Number of field sampling conducted	2	1			1	2	1			1		100%	100%		
	Number of samples submitted for lab analysis	29	9			20	209		9		200					
3.3. Purchase of animal handling/capture equipment	Number of equipment set purchased and distributed	16				16	16				16		100%	100%	All equipment has been purchased. Awaiting pick-up by RFOs	
	Number of cold storage purchased	20				20	20		20				100%		All equipment has been purchased. Awaiting pick-up by RFOs	

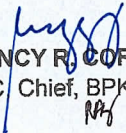
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS	
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR		
	Number of handheld geo-locators purchased and distributed	35				35	35		35			100%		All equipment has been purchased. Awaiting pick-up by RFOs	
3.4. Technical assistance to Regional Offices	TA provided	2			1	1	1	1				50%			
3.5. Development of information materials on zoonoses	Number of posters produced	1,000				1,000	1,000				1,000	100%	100%	Awaiting for the delivery of posters	
4. Capacity Building on Wildlife conservation															
4.1. Practicum on Human-Crocodile Conflict (HCC) Batch 3	Training conducted with report submitted	1				1	1					100%			
4.2. Learning event on ArcGIS Pro and DENR Control Map data Cleansing and Submission Workflow	Training conducted with report submitted	5	2	3			5	2	3			100%			
5. Communication, Education and Public Awareness for Wildlife Conservation															
5.1. Celebration of special events															
5.1.1. Philippine eagle week (June 4-10)	Activity conducted with report submitted	1		1			1		1			100%			
	Activity conducted with report submitted	1				1	1			1		100%			
6. Implementation/Coordination of Foreign-Assisted Projects															
6.1. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines" or ABS Project	Meeting/workshop conducted	4	1	1	1	1	26	11	9	4	2		200%		
6.2. Provision of Technical Support to various projects related to wildlife conservation and protection	Technical assistance provided						8	3	3		2				
7. Compliance with Regional and International Commitments/Agreements/Partnerships															
7.1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)															
7.1.1. Annual inventory of government stockpile of ivory	Inventory mobilized	1	1				1	1				100%			
	Inventory report submitted to CITES	1	1				1	1				100%			
7.1.2. Submission of CITES-related reports	Reports submitted to CITES	2				2	2				2	100%	100%		
7.1.2.1. Annual Trade Report															
7.1.2.2. Annual Illegal Trade Report															
7.2. Attendance to the ASEAN Working Group on CITES and Law Enforcement Annual Meeting	Regional Meeting conducted with report submitted	1		1			1				1	100%			
7.3. Convention on Biological Diversity	Meeting/workshop conducted with report submitted	2			1	1	7		2		2		3		
7.4. Attendance to Various Biodiversity-Related Events	Meeting/events conducted with report submitted														
7.5. Convention on the Conservation of Migratory Species of Wild Animals (CMS)															
7.5.1. Organizing and holding of meetings/workshops to discuss CMS proposals/resolutions for COP 14	Meeting/workshop conducted	1	1				2	2				200%			
	Report prepared and submitted	1	1				1	1				100%			
7.5.2. Attendance to the CMS COP 14 in February 2024	Meeting/event attended with report submitted	1	1				1	1				100%			
7.6. Philippine Inter-Agency Committee on Zoonoses	Number of meetings/conferences attended	1		1			3	1	2						
7.7. World Organisation for Animal Health	Number of meetings/conferences attended	1			1		1			1		100%			
7.8. ASEAN Working Group on Nature Conservation & Biodiversity	Meeting/workshop conducted	1			1		1			1					
8. Support to Wildlife Operations															
8.1. Information Systems Researcher	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
8.2. Science Research Analyst	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
8.3. Administrative Assistant	Support service/staff hired	2	3	3	2	2	2	2	2	2	2	100%	100%		
8.4. Information Systems Analyst	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
8.5. Veterinarian	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
8.6. Animal Caretaker	Support service/staff hired	7	7	7	7	7	7	7	7	7	7	100%	100%		
8.7. Technical staff	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
8.8. Driver	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%		
8.9. Information Assistant	Support service/staff hired	1	1	1	1	1	2	2	2	2	2	200%	200%		

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
8.10. Supplies and materials	Supplies/Materials Procured	4	1	1	1	1	4	1	1	1	1	100%	100%	
8.11. Support to OD/AD operations	Support provided	1	1	1	1	1	1	1	1	1	1	100%	100%	
MANAGEMENT OF COASTAL AND MARINE RESOURCES														
1. POLICY FORMULATION														
1.1.2. Revision/ enhancement of policies/guidelines														
1.1.2.1. Development of DAO on ICM Mainstreaming to CLUP														
	Draft policy revised and endorsed to PTWG	1				1	-							
	Meetings/consultations workshops conducted	4	1	1	1	1	3	3				75%		
1.2. Review of Policies/programs on coastal and marine														
	No. of documents reviewed and acted upon	60	15	15	15	15	49	19	8	18	4	82%	27%	
1.3. Review of House Bills and Senate Bills on coastal and marine														
	No. of HB and SB reviewed and acted upon	20	5	5	5	5	23	9	3	1	10	115%	200%	
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION														
2.1. MPA NETWORK COMPONENT														
2.1.1. <i>Habitat Monitoring, Maintenance and Protection</i>														
2.1.1.1. Conduct of the meetings on habitat monitoring, maintenance and protection														
	Activity report submitted	4	1	1	1	1	6	6				150%		
2.1.1.2. Pilot testing of Carcap for Mariculture in R7, R9 & R12														
	CarCap pilot testing conducted	3			1	2	1				1	33%	50%	
2.1.2. <i>Priority Seascapes: West Philippine Sea (WPS, PH Rise, Verde Island Passage, etc.</i>														
2.1.2.1. Harmonization Activities on West Philippine Sea Initiatives														
	Meetings conducted with report submitted	4	1	1	1	1	5	2	1	1	1	125%	100%	
2.1.2.2. Conduct of PAMB/TWG Meetings/Workshops, coordination activities and implementation of priority activities specified in the PRMRR Management Plan														
	Activities conducted with report submitted	4	1	1	1	1	3	1		2		75%		
2.1.2.3. Attendance to/ conduct of meetings, management planning, consultation workshop on WPS and PH Rise Concerns (NTF-WPS, NCWCS, BFAR, CI Philippines)														
	Activities conducted with report submitted	8	2	2	2	2	9	6		3		113%		
2.1.2.4. Support to the Verde Island Passage (PASA / PA Establishment process)														
	Activities conducted with report submitted	3	1	1	1		9	2	6	1				
2.1.3. <i>MPA Networking</i>														
2.1.3.1. Harmonization activities for the Implementation of CMEMP MPA Networks (VIP MPAN LEN, CABATALES and MTMPAN)														
	Activities conducted with report submitted	6	1	2	2	1	7	5	2			117%		
2.1.4. <i>MPA Demarcation</i>														
2.1.4.1. Feedbacking meeting with the field offices on the status of MPA Demarcation activities for Legislated NIPAS MPAs including PCG MOA implementation														
	Activities conducted with report submitted	4	1	1	1	1	4	1	1	1	1	100%	100%	
2.1.4.2. Assessment of PA Boundary Demarcation implementation														
	Workshop conducted with report submitted	1				1	1				1	100%	100%	
2.1.5. <i>Support to PA, PAMB and PAMO Operationalization</i>														
2.1.5.1. Attendance to PAMB Meetings for the CMEMP concerns														
	Meetings attended with report submitted	8	2	2	2	2	2	1		1		25%	0%	
2.1.5.2. Assistance to PAs in reviewing the ENIPAS Implementation in coordination with NPD														
	Activities conducted with report submitted	16	4	4	4	4	18	13	3		2	113%	50%	
2.2. BDFE COMPONENT														
2.2.1. Conduct of/ Attendance to BDFE meetings														
	Meetings attended with report submitted	4	1	1	1	1	14	8		5	1		100%	
2.2.2. Business Development Services Learning Events														
	Activities conducted with report submitted	3	1	1	1		4	2		2		133%		
2.2.3. Partnership/Collaboration with DTI														
	Meetings attended with report submitted to BDFE Core Group	4	1	1	1	1	2	2				50%		
2.3. CAPACITY BUILDING COMPONENT														
2.3.1. Regional/ Field Level Capacity Building														

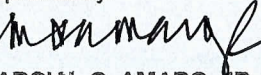
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	
2.3.1.1. CMEMP Field level Capacity Building Activities	Activities conducted with report submitted	3	1	1		1	3	1	1		1	100%	100%	
2.3.1.2. Support to 9th Cycle PM TMEP Scholarship Program	MOA implemented with reports submitted	1	1	1	1	1	3	2			1		100%	
2.3.1.3. Support to NIMCAP 2024 Cluster Implementation	Activities conducted with report submitted	2	1		1		11	2	3	1	5			
2.3.2. BMB Level Capacity Building														
2.3.2.2. Conduct of Brownbag meetings (METT, PAMB Operationalization, Valuation, etc.)	Activities conducted with report submitted	4	1	1	1	1	4	2	1		1	100%	100%	
2.3.2.3. Attendance to local and international training, webinars, LE	Activities conducted with report submitted	16	4	4	4	4	16	9	2	3	2	100%	50%	
2.3.2.4. Training on BDFE Social Preparation and Business Plan	Activities conducted with report submitted	2			2		2			2		100%		
2.3.2.5. LE on Regulatory Impact Assessment	Activities conducted with report submitted	1				1	1				1	100%	100%	
2.3.2.5. BMB Executive Committee Meetings/FDU	Meetings conducted with report submitted	6	3	1	1	1	6	2	1	1	2	100%	200%	
2.3.2.6. Technical Review Committee Meetings	Meetings conducted with report submitted	6	1	2	1	2	5	1	2	1	1	83%	50%	
2.4. KNOWLEDGE MANAGEMENT COMPONENT														
2.4.1. National KM System /AGOS Database	Database updated and managed	4	1	1	1	1	3	2			1	75%	100%	
2.4.2. Development of CMEMP KM reports, briefs, etc. (State of the Coast)	KM materials developed	6	1	2	2	1	10	1	2	3	4	167%		
2.4.3. BMB website/pages updated	Materials/posters/write ups submitted/ posted	7	1	3	2	1	27	10	16	1				
2.5. CEPA AND SOCIAL MARKETING COMPONENT														
2.5.2. Conduct of Special Events	Activities conducted with report submitted	7	1	4	2		7	1	4	2		100%		
2.5.2.1. Seagrass Day (March 1)														
2.5.2.2. Month of the Ocean Celebration (May) including SOGIE and SEAS activity/fes														
2.5.2.3. World Reef Awareness Day (June 1)														
2.5.2.4. World Oceans Day (June 8)														
2.5.2.5. Coral Triangle Day (June 9)														
2.5.2.6. International Day for the Conservation of the Mangrove Ecosystems (July 26)														
2.5.2.7. ICC (3rd Saturday of September)														
2.6. TECHNICAL ASSISTANCE COMPONENT														
2.6.1. Technical Assistance on Mainstreaming ICM into the CLUP	Activities conducted with report submitted	4	1	1	1	1	2	2				50%		
2.6.2. Technical Assistance on other CMEMP Components	Activities conducted with report submitted	20	5	5	5	5	15	7	2	3	3	75%	60%	
2.6.3. Technical Assistance on coastal and marine concerns of other agencies	Activities conducted with report submitted	48	12	12	12	12	75	36	27	10	2	156%	17%	
2.6.4. Technical Assistance on coastal and marine concerns of other BMB Divisions:														
2.6.4.2. Development of wetland risk-based assessment tool	Activities conducted with report submitted	2		1		1	2		1		1	100%	100%	
2.6.4.3. Support to BMB-FAPs, spatial planning, program planning and assessment, etc.	Activities conducted with report submitted			as needed			54	18	19	7	10			
2.7. CMEMP MONITORING AND EVALUATION														
2.7.1. Review of submitted regional reports	Documents reviewed and acted upon	60	15	15	15	15	43	5	3	28	7	72%	47%	
2.7.2. CMEMP Programmatic Monitoring to the Regional and FOs	Activities conducted with report submitted	15	4	4	6	1	9	4	2	3		60%		
2.7.3. CMEMP LogFrame, Midterm Review & Year End Assessment	Activities conducted with report submitted	3	1		1	1	3	1	1	1	1	100%	100%	
2.7.4. NIMCAP: Year Starter, Mid-year & Year End Assessment	Activities conducted with report submitted	3	1		1	1	2	1	1			67%		
3. PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE AND SUPPORT TO OTHER AGENCIES ON COASTAL AND MARINE RELATED CONCERNS														
3.1. National Commitments relating to Coastal and Marine														
3.1.1. Support to National Coastal and Marine Concerns	Activities conducted with report submitted	20	5	5	5	5	33	17	6	7	3	165%	60%	
3.1.2. Snake Island National Coastal and Marine Center for Research - Operational Plan	Activities conducted with report submitted	4	1	1	1	1	3	1	1		1	75%	100%	
3.1.3. Support to FASPS Projects on Coastal and Marine	Activities conducted with report submitted	40	10	10	10	10	44	23	10	9	2	110%	20%	
3.1.4. Support to Marine Litter National Plan of Action	Activities conducted with report submitted	4	1	1	1	1	5	2		2	1	125%	100%	
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc	Activities conducted with report submitted	8	2	2	2	2	7	4	3			88%		
3.1.6. Conduct/Attendance to Ramsar-related Meetings/workshops	Activities conducted with report submitted	1				1	1			1		100%		
3.1.7. Support to Manila Bay Interventions	Activities conducted with report submitted	4	1	1	1	1	3	2			1	75%	100%	

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)					PHYSICAL ACCOMPLISHMENTS (FY 2024)					% ACCOMPLISHMENT		REMARKS		
		ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR			
3.2. International Commitments related to Coastal and Marine																
3.2.1. Support to attendance to international commitments (CTI, BBNJ, AWGCME, Ramsar, EAAF, ASEAN, CBD, etc)	Activities conducted with report submitted	40	10	10	10	10	44	23	9	8	4	110%	40%			
3.2.2. Conduct CTI related activities (Development of CTI NPOA 2.0)	Activities conducted with report submitted	5	1	2	1	1	14	10	3	1						
4. MONITORING AND EVALUATION																
4.1. Attendance to meetings on CMD concerns monitoring and updating: GAD, GAA, SPICS, CMD Staff Meeting etc	Activities conducted with report submitted	21	6	5	5	5	26	13	4	4	5	124%	100%			
4.2. Attendance to planning, reprogramming workshops	Activities conducted with report submitted	12	3	3	3	3	7	6	1			58%				
4.3. CMD Level monitoring (Monthly Staff Meeting; Quarterly financial Updating Meetings; team building and mid year assessment; CMD Year Starter and Year End Assessment)	Activities conducted with report submitted	12	3	3	3	3	8	4	3		1	67%	33%			
4.4. BMB Mid Year Assessment	Activities conducted with report submitted	1			1		1				1	100%				
4.5. BMB Year End cum Strategic Planning Workshop	Activities conducted with report submitted	1				1	1				1	100%	100%			
4.6. Desk/Field Validation of Programs and Projects on Biodiversity Conservation	Activities conducted with report submitted	6		4		2	6		4	2		100%				
5. PROGRAM SUPPORT																
5.1. Support to Operations																
5.1.1. Communication Development Officer	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.1.2. GIS Specialist	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.1.3. Information Officer	Support services/staff hired	4	4	4	4	4	4	4	4	4	4	100%	100%			
5.1.4. Environmental Management Specialist	Support services/staff hired	7	8	7	7	7	7	7	7	7	7	100%	100%			
5.1.5. Financial Analyst	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.1.6. Budget Analyst	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.1.7. Project Evaluation Officer	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.1.8. Administrative Assistant	Support services/staff hired	7	7	7	7	7	7	7	7	7	7	100%	100%			
5.1.9. Data Encoder	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.1.10. Property Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.1.11. Driver/ Messenger	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%			
5.2. Maintenance of Equipment																
5.2.1. Repair, Maintenance, Upgrading of Equipment (including diving gears and compressor, vehicle, computer parts/ hardwares)	equipment maintained and software subscriptions procured	16	4	4	4	4	16	4	4	4	4	100%	100%			

Prepared by:


NANCY R. CORPUZ
 OIC, Chief, BPKMD

Approved by:


MARCIAL C. AMARO, JR.
 Assistant Secretary for International Affairs
 and concurrent OIC, Director

ACCOMPLISHMENTS FOR THE 4th QUARTER CY 2024 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming biodiversity across local, sectoral and national development plans and programs.

ACCOMPLISHMENTS

GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

General Management and Supervision

- The Bureau processed 1,198 claims, submitted ten (10) financial reports and prepared two (2) Special Budget Request (SBR) for later release. A total of 1,414 accounting documents were processed/indexed and 153 accounting reports were submitted to BIR and other Offices concerned.
- In addition, 40 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.
- On records management, 5,526 documents were received/released by the Bureau for the 4th Quarter.
- The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.
- BMB Year-end Assessment was conducted on 18 December.

SUPPORT TO OPERATIONS

Data Management including Systems Development and Maintenance

- The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.
- Philippine CHM website garnered the 2nd position for the Joint 2nd best National Clearing House Mechanism during the Convention on Biological Diversity Conference of the Parties held in October.
- The Bureau updated and maintained 1,760 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.
- Moreover, six (6) requests on the shapefiles of various biodiversity dataset were acted upon:

- Shapefiles of the NIPAS from Carlo Arcilla
- Request for Spatial Data from Gemma Olam
- Request for Spatial Data from Francis Isagan Daba
- Clarification on the Reference used for the preliminary Map of Alihawan Cansujay Anibong River WFR per Proclamation No n881 from NAMRIA
- Requesting GIS Datasets from Allan Borrromeo
- Response on the Request for Comments on Global Witness Report from DENR SCIS
- Conducted Learning Event on Data Sharing, Access, and Collaboration Workflow Of Biodiversity Spatial Data In The DENR Control Map 24-25 October



Figure 1. Group photo of the participants of the Learning event

- On Statistical Services, the Bureau received and acknowledged eight (8) statistical reports from Regional Offices and joined the celebration of National Statistical Month in October

Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

Celebration of Special Events

Tamaraw and Indigenous People's Month

The Tamaraw and Indigenous Peoples Month celebrated in October with the theme, "Tamaraw at Katutubo: Pamana at Likas Yaman, Patuloy na Pangangalagaan", highlighted the importance of safeguarding the rich cultural heritage and natural wealth shared by the Tamaraw and indigenous communities. It serves as a call to action for collective efforts to protect and celebrate these invaluable legacies, ensuring the continued vitality of our cultural and ecological resources.



Figure 2. Banner for the Celebration of Tamaraw and Indigenous Peoples Month 2024

World Migratory Bird Day

The World Migratory Bird Day was observed on October 12, focusing on this year's theme, "Protect Insects, Care for Birds." The celebration emphasized the importance of safeguarding birds and the insects they rely on to preserve nature's balance. People were urged to contribute to the effort of conserving these species and ensuring the sustainability of ecosystems for future generations.

PANDAIGDIGANG ARAW NG MGA IBONG DAYO
2024



Figure 3. Banner for the Celebration of the World Migratory Bird Day on 12 October

Coral Bleaching Awareness Month

The Bureau supported the Coral Bleaching Awareness Month in November which reflected the challenges faced by the environment and the work being done to protect the oceans and preserve the Earth's natural beauty and resources for future generations.

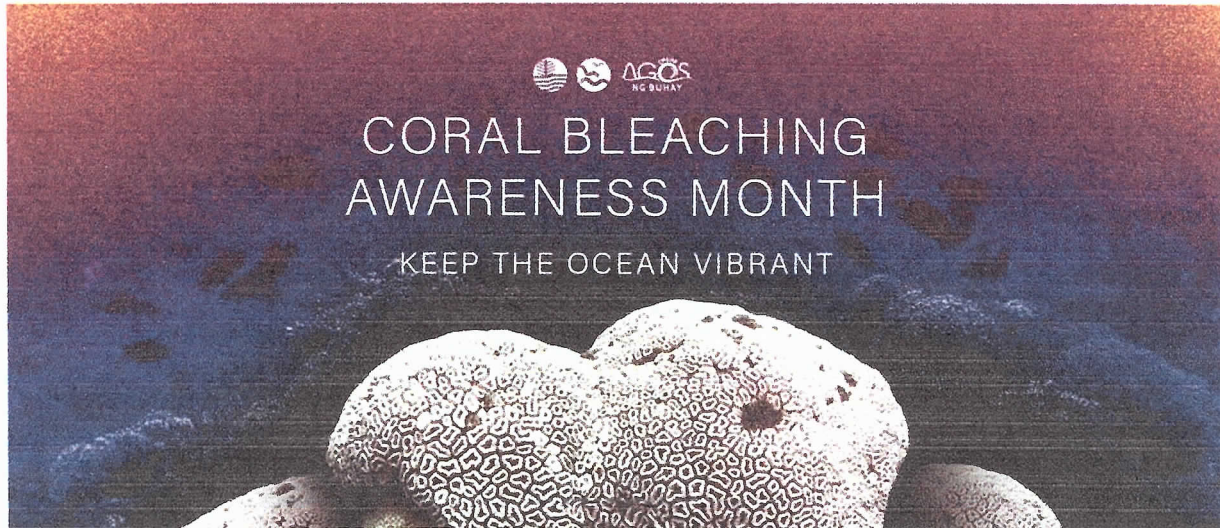


Figure 4. Banner for the Celebration of the Coral Bleaching Awareness Month “Keep the Ocean Vibrant”

Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

Policy/Plan Formulation

- Conducted BMB Technical Review Committee on 17 October and reviewed the draft Guidelines on National Greening Program in Protected Areas Restoration
- Participated in the DENR Policy Technical Working Group (PTWG) on 29 October which deliberated the draft DAOs on establishment of Critical Habitat: (1) Declaring Certain Parcels of Land of the Public Domain situated at Sitio Angko of Barangay Batian in the Municipality of Maitum, Province of Sarangani as “Dakeol Forest Critical Habitat for the Philippine Eagle and other Threatened Wildlife Species”; (2) and Declaring Certain Parcels of Forest Land situated in Barangays Caupasan, Danglas, and Nagaparan, all in the Municipality of Danglas in the Province of Abra as Critical Habitat for the Philippine Eagle and other Threatened Wildlife Species which shall be known as the “Mt. Sedir-gumayya Ranges Critical Habitat”
- Endorsed the Draft DAO on Guidelines for the Implementation of the Inland Wetlands Conservation and Management Program to DENR PTWG on 13 November
- Policies were also drafted and submitted to BMB TRC for review/deliberation:
 - DMC on the Adoption of the Sukat ng Kalikasan Framework and the Sukat ng Kalikasan Toolkit endorsed to TRC on 02 October
 - Draft ABS Manual of Operation endorsed to TRC on 10 October
 - DAO on Guidelines on the Conduct of the Knowledge, Attitude and Practices (KAP) Survey for Biodiversity endorsed to TRC on 31 October
 - BMB MC on Prescribing the Standard Format for the Certificate of Recognition for Biodiversity Friendly Label Design endorsed to TRC on 31 October

- DAO on Conservation Tourism Public-Private Partnership (PPP) Projects and other Nature-Based Solutions in PAs endorsed to TRC 11 November 2024
- DAO Guidelines on the Execution of Memorandum of Agreement (MOA) for Allowable Activities in Protected Areas under the NIPAS endorsed to TRC on 6 December
- DAO on the Additional List of Classified Caves for CY 2024 endorsed to TRC on 12 December
- DAO Adopting the Cave Management, Protection and Conservation Strategy and Action Plan (CMPCSAP) 2019-2028 endorsed to TRC on 12 December
- Draft DMC on the Adoption of the Caves and Wetlands Information System (CWIS) and its Operational Manual endorsed to TRC on 12 December
- DAO Adopting the Wildlife Rescue Center Manual of Operation endorsed to TRC on 18 December
- Manual of Human Wildlife Conflict Management endorsed to TRC on 23 December
- Reviewed documents related to protected areas: one draft guideline and 35 PA-related Proposals
- Provided substantial inputs on five (5) guidelines, policies, resolutions, bills, MOA, and proposals related to caves, wetlands and urban biodiversity.
- Received and reviewed 12 documents related to wildlife protection and conservation.
- Reviewed ten (10) various house bills, substitute bills, guidelines and other relevant policies on coastal and marine resources management.

Capacity Building

- Conducted Learning Event on Regulatory Impact Assessment on 7-8 October



Figure 5. Some photos of the Learning Event on Regulatory Impact Assessment

Updating of the Philippine Biodiversity Strategy and Action Plan

- CBD Template on the Updating of NBSAP in line with the Kunming-Montreal Global Biodiversity Framework submitted to CBD Secretariat on 27 December

- A meeting was convened on 29 November to review the unabridged and abridged version of the updated PBSAP 2024-2040 and discuss the identification of priority sites in line with the updated KBAs
- Participated in the conduct of the National Consultation/ Workshop Increasing Farmers Participation in the PBSAP Updating on 2-3 December

Natural Resources Management Arrangement/Agreement and Permit Issuances

NIPAS Management

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Report on the enhancement of Samahan ng mga Magsasaka ng Ayala sa Mataas Na Lupa Inc. (SMAMLI) Enterprise within Mt. Arayat Protected Landscape (MAPL) Re: Biodiversity Friendly Enterprise (BDFE)
- Report on the enhancement of People's Organization for BDFE in Mt. Timolan Protected Landscape
- Comprehensive Economic Viability Profile and Potential Ecological Impacts of Eligible BDFE in Tinuy-an Falls Protected Landscape

Special Use Agreements within PAs (SAPA)

- SAPA Application for Bataan NP
- Application of the 3.0 MW Mini Hydro Power Asia Holdings Inc. (EHPAHI) in Alamada, Province of Cotabato within Libungan River Watershed Forest Reserve
- Re-submission of The Application for Special Use Agreement in Protected Area (SAPA) for Mr. Denise Conde Arquiza for The Toyozu Mountain Resort Project located in Mainit Hotspring Protected Landscape, Brgy. Bukal, Nabunturan, Davao, De Oro
- Approved SAPA of The City Government of Dapitan for a Solar-Powered Desalination Project within Selinog Island Protected Landscape
- SAPA application of Philippians Port and Auxiliary Services, Inc.
- SAPA of the Olympia Violago Water and Power, Inc
- SAPA for the proposed Port Loading Facilities of Daguma Agro-Minerals, Inc. within Sarangani Bay Protected Seascape

Review of SAPA-related documents

- Letter to Ms. Maria Victoria M. Olivar re: Reconsideration of The Annual SAPA Fees for the 14MW Nabas Wind Power Project
- Reconsideration Request of Petrowind Energy, Inc., for 14MW Nabas Wind Power Project Annual SAPA Fees
- Request to Maintain the Resource Use Fees in the MOA between the DENR and Tsuneishi Heavy Industries Cebu, Inc. (THICI) over an area of 647,229 sq.m covered by Tañon Strait Protected Seascape (TSPS) and under SAPA

Wildlife Resources Management

Wildlife Trade Regulation

Permits Issued

- For the 4th Quarter of CY 2024, the Bureau processed and issued a total of 164 CITES Permits (export=69; re-export=9, import=86) generating a total income of PhP678,260.30.

Development of information system for CWR and WFP holders nationwide

- Design thinking conducted in the Consultation Workshop for the Policies/Programs Relative to the Sustainable Use of Wildlife Resources held on 26-27 November in Davao City

Wildlife Law Enforcement

- The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished four (4) case building operations for the 3rd Quarter.

OPERATIONS

PROTECTED AREA MANAGEMENT AND DEVELOPMENT PROGRAM

Implementation of NIPAS Act as amended by RA 11038

Protected Area Establishment

- Reviewed the Pre-Protected Area Suitability Assessment (PASA) of Mount Makayat located in Tapak, Paquibato District, Davao City
- Provided comments on the:
 - Results of the review of the Technical Description (TD) of the Proposed Mt. Busa Protected Landscape (MBPL) under the National Integrated Protected Areas System (NIPAS)
 - Request for resubmission of the Complete Staff Work Report for the proposed Presidential Proclamation of Lower Agno Natural Biotic Area
 - Request to declare Nag-Aso Boiling Lake in Holugan and Mudpool in Inang Maharang as a Protected Area under the National Integrated Protected Areas System (NIPAS)
 - Technical Description of the proposed buffer zone of Las-Pinas-Paranaque Wetland Park (LPPWP)
- Conducted the National NIPAS Review Committee Technical Working Group (NNRC-TWG) meeting on 18-20 November during the National Workshop on Protected Area establishment
- Prepared documents for the deliberation of the 11 PA Bills: 1. SBN 2252 - Paoay Lake PL; 2. SBN2614 - Aurora Memorial PL; 3. SBN 2615 - Mt. Sawtooth PL; 4. SBN 1691 - San Francisco PL; 5. SBN 1725 - Alibijaban PLS; 6. SBN 2616 - Mt. Masaraga PL; 7. SBN 355 - Taklong and Tabdog Grp of Is NP; 8. SBN 2617 - Panaon Is. PS; 9. SBN 2618 - Mt. Gutom PL; 10. SBN 2619 - Sultan Naga Dimaporo PLS; and 11. SBN 1536 - Expanded LPPWP
- Attended the Senate Hearing/Deliberation of the 11 PA bills on 9-10 December

Protected Area Management

Administration of Protected Areas

PAMB Organization

PAMB Appointment

- Dr. Abener P. Barnuevo (rep. Private Sector) member of OIWS
- Representative of the Academic Institution for the Protected Area Management Board (PAMB) of Mt. Data National Parks and Lower Agno Watershed Forest Reserve (LAWFR) Protected Areas
- Proposed Appointment of the Representative of People's Organization as Member of Rajah Sikatuna Protected Landscape (RSPL) Management Board
- Proposed Appointment of the Representative of an Academic Institution of Camotes Island Protected Landscape (CIPLS) Management Board
- Proposed Appointment of the Representative of an Academic Institution for Tanon Strait Protected Seascape (TSPS) Management Board
- Appointment of Rep. from 2nd Congressional District of Ilocos Norte for Paoay Lake NP
- Proposed Appointment of the Representative of an Academic Institution for Guadalupe Mabugnao-Mainit Hot Springs National Park (GMMHSNP) Management Board
- Renewal of Membership of Mr. Dennis Rimando as NGO Representative (HEED Foundation) in PAMB of Naguilian WFR

PAs with Updated PAMB Appointments

- Olango Island Wildlife Sanctuary (OIWS)
- Mt. Data National Park
- Lower Agno Watershed Forest Reserve (LAWFR)
- Rajah Sikatuna Protected Landscape (RSPL)
- Camotes Island Protected Landscape (CIPLS)
- Tanon Strait Protected Seascape (TSPS)
- Paoay Lake National Park
- Guadalupe Mabugnao-Mainit Hot Springs National Park (GMMHSNP)
- Naguilian WFR

PAMB Operationalization

- Reviewed 11 PAMB Resolutions and one minutes of the meeting

Protected Area Resources

Protected Area Management Plan Preparation/Updating

- Protected Area Management Plan covering CY 2021-2030 for the Biri-Larosa Protected Landscape and Seascape (BLPLS)
- Affirmed Protected Area Management Plan (PAMP) of Salcedo Protected Landscape (SPL)

Biodiversity Monitoring System

- Dibalo-Pingit-Zabali-Malayay WFR (2nd Semester)

- Tirad Pass PL for 2nd Semester CY 2024
- Agoo-Damortis Protected PLS for 2nd Semester Cy 2024
- Roosevelt PL CY 2024
- Aurora WFR
- Malampaya Sound PLS for 2nd Semester Cy 2024
- Bulusan Volcano NP
- Juban Magallanes WFR
- Talaytay PL for 2nd Semester C Y 2024
- Tirad Pass PL
- Agoo-Damortis PLS
- Chico Island WS
- Bulusan Volcano NP
- Juban Magallanes WFR
- Mt. Arayat PL
- Pantabangan-Carranglan WFR for 1st semester CY 2023
- Pantabangan-Carranglan for 2nd semester CY 2024
- Talavera WFR
- Olongapo WFR

Biodiversity Assessment and Monitoring

- Talibon Grp of Island PLS
- Abasig-Matogdon-Mananap NBA
- Simbahan-Talaytay PL
- Roosevelt PL
- Talibon Group of Island PLS
- Tugbo NBA
- Casecnan PL
- Tubigon Group of Islands MSFR
- Magapit PL

Inventory of A&D lands within PAs

- Bulusan Volcano NP
- Bicol NP

Inventory of PA facilities

- Aklan River WFR
- Sagay MR
- Bulabog Putian NP
- Aklan River WFR
- Consolidated List of Facilities within PAs of Region 8 uploaded PAIS
- Naga-Kabasalan PL
- Consolidated List of Facilities within PAs of Region 10
- Pujada Bay PLS

Communication, Education and Public Awareness (CEPA)

- Baliangano Protected Landscape and Seascape
- Cabadbaran River Watershed Forest Reserve
- Mt. Malindang Range Natural Park
- Tumauni Watershed Natural Park

- Surigao Watershed Forest Reserve
- Initao-Libertad Protected Landscape and Seascape
- Surigao City Tagana-An Protected Landscape and Seascape
- Submission of CEPA Report for Third (3rd) Quarter for DENR-CAR CY 2024
- 3rd Quarter of CY 2024 Accomplishment Report on the CEPA by the Protected Area Management Office - Baliangano Protected Landscape and Seascape
- 2nd Quarter CY 2024 Report on the Production and Distribution of CEPA Materials of Protected Area Management Office-Agusan Marsh Wildlife Sanctuary
- Report on the Production and Distribution of CEPA Materials of Cabadbaran River Watershed Forest Reserve
- Consolidated CEPA Report 3rd Quarter for DENR-CAR CY 2024
- Additional Accomplishment on the conducted CEPA of the Mount Pulag Protected Landscape
- CEPA Plan for the Pujada Bay Protected Landscape and Seascape (PBPLS)
- Report on CEPA Activities of Peñablanca Protected Landscape and Seascape (PPLS) Magapit Protected Landscape (MPL)
- Consolidated report on the distribution of Information, Education and Communication (IEC) and CEPA materials of protected area within CALABARZON for the 3rd Quarter of CY 2024
- Accomplishment reports on CEPA under the Protected Area Habitat Protection Program for the 2nd of Quarter C.Y. 2024 of DENR R7
- Second Quarter CY 2024 Report on the CEPA of Mt. Malindang Range Natural Park (MMRNP)
- 2nd Quarter CY 2024 accomplishment report on the production and distribution of CEPA Campaign materials for Barcelona-Bongan-Lawigan-Valencia Protected Landscape and Seascape
- 1st Quarter CY 2024 consolidated accomplishment report on CEPA activity conducted by Mts. Iglit-Baco Natural Protected Area Management Office
- 3rd Quarter CY 2024 CEPA of Mt. Balatukan Range Natural Park (MBRNP)
- Marinduque Wildlife Sanctuary (MWS) CEPA report
- 3rd quarter accomplishment reports on CEPA under the Protected Area Habitat Protection Program in DENR R10
- CEPA activities of Mt. Malindang Range Natural Park
- Completion report on the CEPA of Mt. Kitanglad Range Natural Park - ASEAN Heritage Park (MKRNP-AHP) for CY 2024
- 3rd quarter CY 2024 report on production and distribution of CEPA Materials on Tinuy-Oan Falls Protected Landscape
- 3rd quarter CY 2024 report on the production and distribution of CEPA materials for the key stakeholders of Andanan River Watershed Forest Reserve (ARWFR)
- 1st quarter CY 2024 report on the distribution of CEPA materials of Mt. Guiting-Guiting
- Submission on CEPA report within Doña Remedios Trinidad-General Tinio Watershed Forest (DRT-GTWFR) for CY 2024
- 3rd quarter accomplishment reports on CEPA under the Protected Area Habitat Protection Program of Balinsasayao Twin Lakes Natural Park
- Produced and installed signages under CEPA Activity of Biak-Na-Bato National Park (BNBNP)
- CEPA activities for September 2024 at the Last Piñas-Parañaque Wetland Park

- 3rd Quarter of CY 2024 accomplishment report on the conducted CEPA by the Mt. Inayawan Range Natural Park (MIRNP)
- Mt. Inayawan Range NP for CY 2024
- Maasin WFR
- Andanan River WFR
- Peñablanca PLS

Boundary Demarcation

- Plotted the Technical Descriptions of the 94 Protected Areas included in Republic Act 11038 s. 2018

Protected Area Community Management

SRPAO

- MSPLS - Taytay-San Vicente
- Guiting Guiting
- Mts. Iglit-Baco
- El Nido Taytay

PACBRMA

- Request of Socorro Bayanihan Services, Inc. for the certified true copy of documents issued by the DENR in relation to its PACBMRA

Biodiversity-Friendly Enterprise (BDFE)

- Report on the enhancement of Samahan ng mga Magsasaka ng Ayala sa Mataas na Lupa Inc. (SMAMLI) Enterprise within Mt. Arayat Protected Landscape (MAPL) Re: BDFE
- Report on the Enhancement of People's Organization for BDFE in Mt. Timolan Protected Landscape
- Comprehensive Economic Viability Profile and Potential Ecological Impacts of Eligible Enterprises for BDFE in Tinuy-an Falls Protected Landscape

Socio-Cultural Mapping and Documentation of AHPs

- Provided printed copies to DENR RXI the book, entitled "ERENSIYA: Bagobo-Tagabawa-CADT Socio-Cultural Mapping and Documentation for the Mt. Apo NP"

Sustainable Financing

Integrated Protected Area Fund (IPAF) - Special Budget Request (SBR) and review of related documents

- SBR of Mt. Apo Natural Park (MANP) Cotabato Side for the Release of Fund from the Integrated Protected Areas Fund-Special Account in the General Fund (IPAF-SAGF) for FY-2024
- Request for Authority to Purchase two (2) units of Motor Vehicle for Masinloc and Oyon Bay Protected Landscape and Seascape (MOBPLS) chargeable against its Integrated Protected Area Fund Retained Income Account (IPAF-RIA)
- FY 2024 Work and Financial Plan to be funded from IPAF-RIA Re: Authority to Purchase Motor Vehicles for Mabini Protected Landscape and Seascape (MPLS) and Mainit Hotsprings Protected Landscape (MHPLS), Davao De Oro

- Authority to Purchase Motor Vehicle Chargeable Against the Retained Income Account (PA RIA) of RSPL and PIPS

IPAF Collection and Deposit Reports

- Mabini PLS for the month of August CY 2024
- Pujada Bay PLS for the month of August CY 2024
- Mainit Hotspring PL for the month of August 2024
- Report on IPAF Collections of Abasig Matogdon Mananap NBA and Bicol NP for the 3rd Quarter of CY 2024
- Revenue collections on IPAF of PENRO Pampanga for the 2nd quarter of CY 2024
- Report on IPAF collections and deposits of Mabini Protected Landscape and Seascape (MPLS) for September CY 2024
- Monthly collection report Baganga Protected Mangrove Swamp Forest Reserve (Bmsfr), Baganga Davao Oriental for September 2024
- IPAF collection report of Pujada Bay Protected Landscape And Seascape (PBPLS) for the 3rd Quarter Of CY 2024
- Report on IPAF collections and deposits of Mainit Hotsprings Landscape (MHSPL) for September CY 2024
- Collection for the IPAF of Mount Apo Natural Park for September 2024
- Collection for the IPAF of Pujada Bay PLS for September 2024
- Accomplishment Report of the IPAF-RIA of Mt. Kitanglad Range Natural Park-AHP for CY 2024
- Submission of 2nd quarter CY 2024 consolidated report on IPAF collection of El Nido Managed Resource Protected Area
- Reports on IPAF Collections of Buhi Wildlife Sanctuary (BWS), Caramoan National Park (CNP), Libmanan Caves National Park (LCNP), Mt. Isarog Natural Park (MINP), and Malabugot Protected Landscape (MPL) for the 3rd Quarter of CY 2024
- 3rd Quarter IPAF Statistical Report of Mts. Timpoong Hibok-Hibok Natural Monument (MTHNM) For CY 2024
- Buug NBA
- El Nido MRPA for August CY 2024
- Baganga MSFR for 3rd Quarter CY 2024
- Consolidated report on the IPAF Collection for the DENR-CALABARZON Region for the 3rd Quarter of CY 2024

IPAF Utilization Report

- Memo on Priority for FY 2025 IPAF-SAGF
- FY 2024 Work and Financial Plan to be Funded from IPAF-RIA Re: authority to purchase motor vehicles for Mabini Protected Landscape and Seascape (MPLS) and Mainit Hotsprings Protected Landscape (MHPLS), Davao De Oro
- Authority to purchase motor vehicle chargeable against the Retained Income Account (PA RIA) RSPL and PIPS
- Submission of monthly accomplishment reports of Protected Area Management Office Staff Hired Under IPAF of Masinloc and Oyon Bay Protected Landscape and Seascape for October 2024
- Submission of Accomplishment Report for the PAMO Operationalization target (Hiring of Staff) under IPAF-RIA of the Bataan Natural Park (BNP) for September 2024

Ecotourism Management

- Ecotourism Impact Monitoring Report of Manleluag Spring Protected Landscape (MSPL) for the 1st Semester CY 2024
- Submission of 2nd Semester CY 2024 Impact Monitoring of Ecotourism Activities in Mt. Hamiguitan Range Wildlife Sanctuary (MHRWS)
- Accomplishment Report on the Conduct of Impact Monitoring of Ecotourism Activities in Mati Protected Landscape (MPL) for the 3rd Quarter CY 2024
- Report on the Conducted Full-Site Assessment Impact of the Ecotourism Destination Going to Pangitgan and Bangawan Cascades as Part of the Updating of the Ecotourism Management Plan (EMP) of the Aliwagwag Protected Landscape
- Submission of Accomplishment Report on Ecotourism Impact Monitoring Under the Implementation of Ecotourism Management Program for the Second Quarter of CY 2024; Submission of Initial Ecotourism Management Plan of Biak-na-Bato National Park (BNBNP) for CY 2025-2029
- Endorsement of the Progress Report on the Implementation of Ecotourism Management Plan CY 2023-2028 of Mt. Matutum Protected Landscape
- Progress Report on the Conduct of Focus Group Discussion (FGD) and Key Informant Interview (KII) on Impact Monitoring of Ecotourism Activity Within Baganga Protected Landscape for CY 2024
- Submission of Report on the Results of the Regional Ecotourism Committee Meeting in Region 4A
- Endorsement of the 1st Regional Ecotourism Committee (REC) Meeting Minutes and Resolutions for the 3rd Quarter of CY 2024
- Submission of Ecotourism Management Plan (EMP) of the Protected Area Management Board (PAMB) - Alibijaban Wilderness Area
- Report on the Conducted Focus Group Discussion (FGD) and Socioeconomic Survey Using Key Informant Interview (KII) Under the Second Impact Monitoring of Ecotourism Activities (IMEA) Within Aliwagwag Protected Landscape (APL)
- Endorsement of the Draft National Ecotourism Strategy and Action Plan (NESAP) 2024-2028
- Third (3rd) Quarter Accomplishment Reports of Ecotourism Program and Impact Monitoring—Facilities Maintained for CY 2024 in DENR Region 7
- Accomplishment Report on Ecotourism Impact Monitoring Under the Implementation of Ecotourism Management Program of DENR Region 7 for the 2nd Semester
- Accomplishment Reports on the Visitor Impact Study/Monitoring on Ecotourism Activities Under Ecotourism Management of Aurora Province for the Second Semester of CY 2024
- Reports on Visitor Impact Study/Monitoring of Ecotourism Activities for the 2nd Semester of CY 2024 at Mt. 387 in Barangay Puncan, Carranglan Within the Talavera Watershed Forest Reserve
- Accomplishment Report on the Conduct of Impact Monitoring of Ecotourism Activities Within Baganga Protected Landscape and Seascape (BPLS) for the Second Semester of CY 2024
- Progress Report on the Updating of Protected Area Management Plan (PAMP) and Ecotourism Management Plan (EMP) of the Mati Protected Landscape (MPL)
- Submission of Report Re: Impact Monitoring of Ecotourism Activities in Minalungao National Park (MNP) for CY 2024
- Submission of After-Activity Report on the Conduct of Learning Event: Culturing Service Excellence in Protected Areas for Ecotourism in Region 1

- Submission of Accomplishment Reports on the Implementation of the Ecotourism Management Plan (EMP) for the 3rd Quarter CY 2024
- Provided Original Copy of NESC Resolution 2024-21: "Recommending to the National Ecotourism Development Council (NEDC) the Approval of the National Ecotourism Strategy and Action Plan (NESAP)" to DOT
- Invitation to All the REDs of DENR to the National Ecotourism Summit

Maintenance and Rehabilitation of PA and ecotourism facilities

- Reports on the Rehabilitation/Maintenance of Ecotourism Facilities Including Signages of the Province of Aurora for the Month of September CY 2024
- Report on the Maintenance of Ecotourism Facility/Pantabangan Carranglan Watershed Forest Reserve (PCWFR) Information Center for the Month of September 2024
- 3rd Quarter Accomplishment Report on the Maintenance of Ecotourism Facilities of Mts. Timpoong-Hibok-Hibok Natural Monument (MTHNM) for CY 2024
- 3rd Quarter CY 2024 Report on the Maintenance of Ecotourism Facilities (MEF) of Initao-Libertad Protected Landscape and Seascape (ILPLS)
- Submission of the Mount Pulag Protected Landscape (MPPL) Rehabilitation/Maintenance of Protected Area Management Office and Other Ecotourism Facilities Report for the Third Quarter of 2024
- Report on the Maintenance of the Protected Area Management Office and Other Ecotourism Facilities Including Signages Within the Aliwagwag Protected Landscape
- 3rd Quarter CY 2024 Report on Maintenance of Ecotourism Facilities of Mts. Timpoong-Hibok-Hibok Natural Monument
- 3rd Quarter CY 2024 Report on Maintenance of Ecotourism Facilities of Mts. Timpoong-Hibok-Hibok Natural Monument (MTHNM)
- Submission of Report on the Rehabilitation/Maintenance of Protected Area Office and Other Ecotourism Facilities of Baganga Protected Landscape (BPL) for the First Quarter of CY 2024
- Report on the Rehabilitation/Maintenance of Protected Area Office and Other Ecotourism Facilities of Upper Agno River Basin Resource Reserve and Mount Pulag Protected Landscape for the Second Quarter of CY 2024
- Site Development Report for 3rd Quarter CY 2024 Monitoring of Protected Area Management Office and Existing Ecotourism Facilities at Bongsanglay Natural Park; Submission of Accomplishment Report for the Maintenance of Ecotourism Facilities and Structures of Bataan Natural Park (BNP) for the Month of September 2024
- 3rd Quarter CY 2024 Report on Maintenance of Ecotourism Facilities of Mt. Inayawan Range Natural Park (MIRNP), Mt. Balatukan Range Natural Park (MBRNP), Mt. Malindang Range Natural Park (MMRNP), and Mt. Kalatungan Range Natural Park (MKARNP)
- Submission of Accomplishment Report for the Facilities Maintained at Roosevelt Protected Landscape (RPL) for the Month of September 2024
- Completion Report on Maintenance of Ecotourism Facilities of Mt. Kalatungan Range Natural Park (MKARNP)
- Third (3rd) Quarter Accomplishment Reports of Ecotourism Facilities Maintained for CY 2024 in DENR Region 7
- Submission of Report on Rehabilitation and Maintenance of Protected Area Management Office (PAMO) and Other Ecotourism Facilities of Mount Dana National Park (MDNP) for the Third Quarter of CY 2024

- Maintenance of Ecotourism Facilities at Biak-na-Bato National Park (BNBNP) for the Month of October 2024
- Report on the Maintenance of Ecotourism Facility/Pantabangan Carranglan Watershed Forest Reserve (PCWFR) Information Center for the Month of October 2024
- Reports on the Rehabilitation/Maintenance of Ecotourism Facilities Including Signages of the Province of Aurora for the Month of October CY 2024
- 3rd Quarter CY 2024 Report on Maintenance of Ecotourism Facilities in Marinduque Watershed Sanctuary; Mt. Balatukan Range Natural Park (MBRNP)
- Maintenance Activities for the Third Quarter CY 2024 of the Upper Agno River Basin Resource Reserve
- Aurora Memorial National Park

Support to Implementation of the NIPAS Act, as amended

Biodiversity Clearances

- Proposed Project in Batanes PLS
- Proposed Construction of Flood Mitigation Structure along Roxas to Sta. Monica Road, Libertad Bridge 1,2 & 3 Sta.Monica, Surigao Del Norte of Department of Public Works and Highways
- Proposed Water Supply System Project (Distribution System Only) of The DPWH-Upper Kalinga District Engineering Office
- Proposed Northoil Fuel Distribution Services (Gasoline Station Project) within Libungan River WFR
- Pantabangan-Carranglan Watershed Reservation in Nueva Ecija
- Proposed Bonbob Inn of Mr. Agustin V. Savenacio located in Brgy. Maligaya, El Nido, Palawan
- 2 projects in Projects in Mt. Data National Park
- Request for Biodiversity Clearance for The Various Proposed Projects in several Protected Areas
- Twelve (12) Proposed Projects in Region 2 and Region 5
- Installation/construction of a wind measurement tower or meteorological mast tower for the feasibility study the proposed San Jose Wind Power Project of the CI NMH (PH) Corporation within Talavera WFR, Puncan, Carranglan, Nueva Ecija
- Improvement of the Sabangan Communal Irrigation System of the Local Government of Sabangan, Mountain Province
- Proposed Loacan Micro Fuel Refilling Project in Lower Agno WFR

Monitoring of NIPAS implementation

- Monitored Hundred Island NP

Other PA Management Activities

- Submission of the work and financial plan of the National Parks Division (NPD) for CY 2025
- Status of procurement of Vertical Take-Off and Landing (VTOL) drones for protected area management
- Results of the review of the technical description (TD) of the proposed Mt. Busa Protected Landscape (MBPL) under the NIPAS
- Letter to Mr. Pierre Forestier requesting a copy of the signed Memorandum of Understanding (MOU) regarding the Green Samar Project

- Request for legal advice on the request for the DENR-IX Regional Executive Director to accept the lot donated for the proposed construction of Protected Area Management Office Cluster No. 65
- Next steps and ways forward following the roll-out of the Protected Area Finance Plan module for protected areas within Mindoro and Eastern Mindanao biodiversity corridors
- Legal opinion on the application of the Department of Public Works and Highways for Protected Area Management Board clearance for the proposed construction of multi-purpose building within the 40-meter easement of Buhi Wildlife Sanctuary
- Legal advice on the creation of a new barangay in the municipality of Tupi, Province of South Cotabato within Mt. Matutum Protected Landscape (MMPL)
- Request for data/information on Kamhantik Mountain Archaeological Site within Buenavista Protected Landscape for academic research
- Inputs on the directives of the Secretary during the Execom held on July 5, 2024
- Letter to Hon. Jennifer Pia Sibug-Las re: application for Free and Prior Informed Consent (FPIC) for USAID SIBOL in Palawan
- Letter to COA and memo to all regions on COA audit related to protected area (PA) facilities
- Request for input on the Protected Area Management Board (PAMB) manual of operations of TSPS
- Submission of the duly accomplished forms of the contract of service (COS) personnel of NPD from July to November CY 2024 and endorsement for their renewal from January to June 2025
- Report on site management plan for Pananabban Creek within the Tumauini Watershed National Park (NP)
- Request of Aboitiz Renewables, Inc. on the list of protected areas in Region 1
- Accomplishment report on the maintenance of ecotourism facilities within Sasmuan Pampanga Coastal Wetlands (SPCW), Ramsar Site for the months of June and August 2024

Organized/facilitated workshops/trainings

- Orientation on SEAMS and PAMP on 28-30 October
- National Workshop on Protected Area Establishment on 18-20 November
- and National Assessment and Consultation-Workshop on the Status of Protected Area Boundary Demarcation and Protected Area Community-based Resource Management Agreement (PACBRMA) on 25-29 November
- NPD Year-End Assessment and Strategic Planning for 2025 on 9-13 December

CAVE MANAGEMENT PROGRAM

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected

Evaluation of cave reports

- Timek Cave (Region 1)
- Intong Cave (Region 1)
- Cinublan Cave (Region 1)
- Matias Cave (Region 1)

- Sim-mimbaan Cave (Region 1)
- Cabua-an Cave (QPL) (Region 2)
- Mina Cave (Region 4B)
- Hacienda Cave (Region 5)
- Suminabang Cave (Region 5)
- Hagbanan Cave (Region 7)
- Ca-imong Cave (Region 7)
- Binuthan Cave (Region 7)
- Tibur's Cave (Region 7)
- Cansomoroy Cave 1 (Region 7)
- Manampa Cave (Region 7)
- Bunawan Cave (Region 8)
- Alpha Cave (Region 8)
- Buga-buga Cave III (Region 8)
- Alaag Cave (Region 8)
- Tres Naves Cave (Region 8)
- Ginaksanan Cave (Region 8)
- Boho Cave (Region 8)
- Artem Cave (Region 8)
- Alegre Cave (Region 8)
- Lerupan Cave (Region 10)
- Sinulongan Cave (Region 10)
- Kibutang Cave (Region 10)
- Tasaday Cave (AVPL) (Region 13)
- Comprehensive Report of Tasaday Cave (Region 13)
- Punta Cave (Region 13)

Review of Cave Management Plan Implementation Reports

- Nabca Cave (Region 1)
- Usukan-Guano Cave (Region 1)
- Guano Cave (Region 1)
- Aba-aba Cave (Region 1) (TWFR)
- Caangrian Cave (Region 1)
- Kasilbangan Cave 1 (Region 1)
- Kasilbangan Cave 2 (Region 1)
- Maang-angri Cave 1 (Region 1) (INMWFR)
- Maang-angri Cave 2 (Region 1) (INMWFR)
- Namengpengan Cave (Region 1)
- Pukol Cave (Region 1)
- Nalsoc Cave (Region 1)
- Nical Cave (Region 1)
- Ilang Cave (Region 1)
- Cequero Cave 1 (Region 1)
- Cequero Cave 2 (Region 1)
- Buenavista Cave (Region 2)
- Pao Cave (Region 2)
- Catawaran Cave (Region 2)

- Poblacion Cave (Region 2)
- Capisaan Cave (Region 2)
- Distribution of CEPA materials Poblacion Cave (Region 2)
- Distribution of CEPA materials Buenavista Cave (Region 2)
- Installation of IEC Signages in Poblacion Cave (Region 2)
- Installation of IEC Signages in Buenavista Cave (Region 2)
- CEPA-related report on Mapayao Cave (Region 2)
- Management Body Meeting for Mapayao Cave (Region 2)
- Installation of Signages and Distribution of IEC Materials for Catawaran Cave (Region 2)
- Installation of Signages and Distribution of IEC Materials for Capisaan Cave (Region 2)
- Pinagrealan Cave (Region 3)
- Sinusuhotan Cave (Region 8)
- R.M. Tan Cave (Region 8)
- Candonicot Cave (Region 8)
- Kulalaknit Cave (Region 8)
- Candadol Cave (Region 8)
- Canbilay Cave (Region 8)
- Li-aw Cave (Region 8)
- Ganap Cave (Region 8)
- Gahoy Cave (Region 8)
- Lobo Cave (Region 8)
- Guinbinditahan Cave (Region 8)
- Q3 CY 2023 (Region 8)
- Kulalaknit Cave (Region 8)
- Candonicot Cave (Region 8)
- R.M Tan Cave (Region 8)
- Boho Cave (Region 8)
- Calbiga Cave (Region 8)
- Gahoy Cave (Region 8)
- Kulalaknit Cave (Region 8)
- Candonicot Cave (Region 8)
- R.M Tan Cave (Region 8)
- Tabunan Cave (Region 8)
- Langub-Gobingob Cave (Region 8)
- Gahoy Cave (Region 8)
- MOA for Kulalaknit Cave (Region 8)
- Lemente Cave (Region 11)
- Latay Cave (Region 13)
- Naigian Cave (Region 13)
- Campamento Cave (Region 13)
- Bakwitan Cave (Region 13)

Review of other cave-related reports

- RCC Meeting and Cave Activities for Apugan Cave (NCR)
- Writeshop for Pinayag Cave Management Plan (Region 2)

- Progress report on the Assessment of Immusuk Cave (FSNP) (Region 2)
- Writeshop on Guano CMP (Region 4B)
- Minutes of the 1st PCC Meeting of the Province of Oriental Mindoro (Region 4B)
- Minutes and Resolutions from the Q1 RCC Meeting (Region 8)
- Minutes and Resolutions from RCC CY 2023 (Region 8)
- Activity report from the two (2) field offices relating to Protected Area Management and Biodiversity Conservation (Region 9)
- Cave Inventory within Davao Occidental (Region 11)
- Inventory of Identified Caves within Marilog District, Davao City (Region 11)
- Progress report on the re-assessment of Lagbasan Cave (Region 12)
- Progress report on the formulation of Lagbasan Cave Management Plan (Region 12)
- Progress report on the reclassification of Lagbasan Cave (Region 12)
- SB Reso on the Adoption of Salkak Cave Management Plan (Region 12)
- Renaming of Tinubdan Cave II to Tinubdan Kwanit Cave (Region 13)
- Submitting of the Official Receipt No. 6150033497 and policy (Policy No. PA-GPA-GSISBUT-0006292) of group personal accident insurance of DENR PENRO-Agusan Del Sur for cave management focal persons issued by the Government Service Insurance System
- Operationalization of RCC for Q3 and issuance of RCC Resolution 2024-03 (Region 13)
- Stakeholder Consultation for the updating of Minto Cave MP (Region 13)
- Planning Workshop for the updating of Tandawanan Cave MP (Region 13)
- Planning Workshop for the updating of Minto Cave MP (Region 13)

Review of cave management plan

- Batumbaket Cave (Region 2) [QPL]
- Teka-teka Cave (Region 3) [BNBNP]
- Lulukson Cave (Region 5)
- Salkak Cave (Region 12)

Validation of priority caves

- General Marking Cave 1&2 (Region 4B)
- Cueva Santa
- Sohoton Cave (Region 8)
- Australian Inlet Cave (Region 4B) [PPSRNP]
- Bunglon Cave (Region 4B) [PPSRNP]
- Ugong Rock Cave (Region 4B) [PPSRNP]
- Hundred Cave (Region 4B) [PPSRNP]

National Cave Committee (NCC) Operations

- Conducted the 41st NCC Meeting on 2 December 2024 with on-going proceedings

WETLANDS CONSERVATION AND MANAGEMENT

Evaluation of Wetland Profiles

- Agoo River (Region 1)
- Maragayap River (Region 1)
- Kagumatan Creek (TWNP) (Region 2)

- Tabtaban Lake (Region 4B)
- Pocdol Falls (Region 5)
- Lusong Falls (Region 5)
- Panikian River (Region 13)
- Agot-agot Falls (Region 13)

Review of Wetland Management Plan Implementation Reports

- Maasin River (Region 1)
- Balingasay River (Region 1)
- Pajo Lake (Region 3)
- Nalukaban Inland Wetland Q3 CY 2023 (Region 8)
- Nalukaban Inland Wetland Q4 CY 2024 (Region 8)
- Butay Inland Wetland (Region 8)
- Leyte Sab-A Peatland (Region 8)
- Lake Venado (Region 12)
- MOA for Little Baguio Waterfalls (Region 13)
- Monitoring Report for Sumag-A Falls (Region 13)

Evaluation of other wetland-related reports

- LPPWP ex-situ WQMA (NCR)
- LPPWP road construction (NCR)
- RAWES (NCR)
- Pinzal Falls (Region 2)
- Submission of report in the inventory and mapping of inland wetland (Region 2)
- Resolution No. 2024-067 of the Sangguniang Bayan of Jones, Isabela (Region 2)
- Copy of Resolution No. 2024-067 of the Sangguniang Bayan of Jones, "Resolution adopting Usol, Dibuluan and Namnama Wetland and a portion of the terrestrial area as Jones Local Conservation Area (JLCA) of the Municipality of Jones, Isabela" (Region 2)
- Angat River-Bustos Dam Forest Reserve (Region 3)
- Annual Meeting of the Sasman Pampanga Coastal Wetlands (SPCW) (Region 3)
- Water Quality Monitoring within SPCW (Region 3)
- Look Lake (Region 3)
- SPCW (Region 3)
- Minutes of the PAMB Meeting of Naujan Lake National Park (NLNP) (Region IV-B)
- Incident report on wildfire within the Leyte Sab-a Basin Peatland (Region 8)
- Letter of support for new IIRR proposal for Sab-a Leyte (Region 8)
- Wetland VA on Lapuyan River System (Region 9)

Review of Wetland Management Plan

- Cabulaan River (Region 1)
- Hicming Falls (Region 5)
- Cawayan River (Region 5)
- Lake Nunungan (Region 10)

Validation of priority wetlands

- Lalaguna Marsh (Region 4A)
- Pyamaluguwan (Sabang) Falls (Region 4B)

- Puerto Princesa Subterranean River National Park (PPSRNP) Wharf (Region 4B)

Development of wetland risk-based assessment tool

- Attended and facilitated the Philippine Pilot Testing on Wetland Vulnerability Assessment Tool with Activity report submitted on 14 October

Updating of National Action Plan on Peatlands

- Conducted Writeshop on the Updating and Refinement of the NAPP Action Plan Matrix CY 2025-2040 on 10-11 October
- Draft NAPP Action Plan Matrix on 21 October

URBAN BIODIVERSITY PROGRAM

Evaluation of Urban Biodiversity Assessment/Profiling

- Progress Report on the activities conducted for the preparation of Urban Biodiversity Management Plan of Santiago City (Region 2)
- Progress Report in the Conducted Urban Biodiversity Assessment in Ilagan City, (Region 2)
- Report on the Inventory of Green Spaces in Legazpi City (Region 5)
- Report on the Inventory of Green Spaces in Tabaco City (Region 5)
- Report on the Inventory of Green Spaces in Sorsogon City (Region 5)
- Report on the Inventory of Green Spaces in Naga City (Region 5)
- Report on the Inventory of Green Spaces in Ligao City (Region 5)
- Report on the Inventory of Green Spaces in Danao City (Region 7)
- Report on the Inventory of Green Spaces in Lapu-Lapu City (Region 7)
- Report on the Inventory of Green Spaces in Mandaue City (Region 7)
- Report on the Inventory of Green Spaces in Toledo City (Region 7)
- Report on the Inventory of Green Spaces in Carcar City (Region 7)
- Report on the Inventory of Green Spaces in Bogu City (Region 7)
- Report on the Inventory of Green Spaces in Talisay City (Region 7)

Desk/Field Validation of Urban Biodiversity

- Caloocan City
- Manila City

Support to the Implementation of Gabay Kalikasan Park Project with Metro Pacific Investment Corporation

- Conducted one (1) site inspection with the construction firm for the additional works/improvement of the park
- Conducted one (1) meeting with Quezon City LGU re restoration of the park.

AGROBIODIVERSITY PROGRAM

Pilot testing of Biodiversity Friendly Agricultural Practices (BDFAP) enhanced assessment tool

- Conducted on BDFAP Training Module Dry-Run and Review of the Enhanced BDFAP Inventory Matrix and Assessment Tool
- Conducted Pilot Testing of Assessment Tool and BDFAP Training Module (November 4-8, 2024) on-going draft of Activity Report

Field/desk assessment of potential BDFAP sites

- Evaluated the Report on the conducted Inventory of Existing Agro-ecosystems of Agricultural Production Systems and Potential Biodiversity-friendly Agricultural Practices (BDFAPs) within Tinuy-an

WILDLIFE RESOURCES CONSERVATION PROGRAM

Conservation of Threatened Species

In Situ Conservation

Monitoring of conservation activities/program for priority threatened species

- Received and reviewed 12 monitoring reports on Philippine Raptors, hornbills, marine turtles and flying foxes
- Conducted monitoring of Isabela oriole and migratory birds in Region 2 on 21-25 October
- Reviewed 32 BMS reports submitted by the Regional Offices
- Status report on population, distribution and habitat protection of priority threatened species submitted on 31 October
- Provided technical assistance in the following events
 - Training-Workshop on the Effective Marine Turtle Conservation and Management Practices Towards Northern Marine Turtle Network in Sta. Ana, Cagayan on 2-4 October
 - Training on Marine Turtle Conservation, Encounter Management and Rescue Response in Calapan, Oriental Mindoro on 12-14 November

Mobilization of Wildlife committees

- National Wildlife Management Committee (NWMC) meeting held on 18 October
- National Committee for Crocodile Conservation (NCCC) Meeting/Workshop held on 25-26 October
- Philippine Plant Conservation Committee (PPCC) meeting/workshop on 26-28 November
- Asian Waterbird Census
- Conducted the National Capacity Building Workshop on Waterbird Monitoring and Asian Waterbird Census 2025 Planning Workshop on 2-6 December
- Submitted the AWC 2024 results for the Philippines to the Regional Coordinator 2 October

Establishment and Management of Critical Habitats

- Reviewed the draft proposal for the establishment of Central Sierra Madre Mountain Range CH for Philippine Eagle on 28 November 2024
- Conducted ground validation for the proposed Carmencita Bird Breeding Ground and Sanctuary in October 2024
- Conducted field monitoring on Sasmuan Bangkung Malapad Critical Habitat and Ecotourism Area on 18 October and Malasi Tree Park and Wildlife Sanctuary on 22 October

Ex situ Conservation

National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned over, donated and/or abandoned wildlife.

Veterinary care and maintenance of confiscated, donated and rescued wild animals

- For the 4th Quarter of CY 2024, the NWRRC maintains 1,365 animals and out of these, 805 are confiscated.

Management of rehabilitated animals

- Conducted BMB Wildlife Disposition Committee Meeting on 29 November
- Released back to its natural habitat the following rehabilitated animals
 - Sixty-four (64) individuals of various species of animals: nine (9) White-eared brown dove, one (1) Grey-faced buzzard, five (5) Brahminy kite, five (5) Philippine serpent eagle, one (1) Eastern grass owl, six (6) Asian palm civet, one (1) Northern Luzon cloud rat, three (3) Philippine box turtle, three (3) Marbled water monitor lizard, and thirty (30) Reticulated python were released in Bataan National Park (BNP) on 21-25 October
 - Thirty-three (33) individuals of various species of animals: one (1) Philippine hawk eagle, four (4) Brahminy kites, eight (8) Philippine serpent eagles, and twenty (20) Reticulated pythons were released in Quezon Protected Landscape on 19-22 November
- Loaned one (1) head Northern cassowary to Global Zoo and Theme Park Alliance Inc. on 29 October

Maintenance of Hospital/Laboratory equipment

- Conducted maintenance of hospital/laboratory equipment on 4 December

Monitoring of DENR-accredited wildlife facilities holding wildlife from WRC either thru loan or donation

- Monitored Manila Ocean Park on 30 October

Monitoring of Regional and designated WRCs

- RBBaggayan Regional Wildlife Rescue Center in Tuguegarao City on October

One Health Program

- Conducted Wildlife Disease Surveillance in Tagum City, Davao del Norte on 2-4 December wherein 200 samples were collected from barn swallows; waiting for the results from the laboratory
- Equipment for animal handling/capture, cold storage and handheld geo-locators were purchased, for pick-up of the Regional Offices concerned
- Produced 1,000 copies of posters as information materials on zoonoses

Capacity Building Program on Wildlife Protection and Conservation

- 7th Advisory Meeting conducted on 29 October
- Capacity building on Wildlife Permit Issuances - Retooling for DENR Regions 3 and 7 on 6-7 November 2024
- Stop Illegal Wildlife Trade Campaign/Orientation Seminar on Wildlife Policies in seaports within Region 11 on 2-4 December

SCALING UP OF COASTAL AND MARINE ECOSYSTEMS MANAGEMENT PROGRAM (CMEMP)

CMEMP Components Direct Implementation

Marine Protected Area Network (MPAN) Establishment and Strengthening

- In line with the pilot testing of Carrying Capacity for Mariculture in Region 7, 9 and 12, the Bureau participated in the carrying capacity assessment for Tanon Strait for water quality sampling in 11-16 November
- Participated in the NIPAS-MPA Demarcation Risk Assessment Workshop on 15-18 October
- Reviewed the draft guidelines of Philippine Council for Agriculture and Fisheries (PCAF) on Streamlining the Special Use Agreement in Protected Areas (SAPA) Application process towards Sustainable Agri-Fisheries Related Activities on 14 November

Biodiversity Friendly Enterprises

- Conducted BDFE Exhibit on 14-15 October.

Capacity Building

The Bureau conducted and/or participated in Regional and BMB Level Capacity Building activities:

Regional/Field Level

Conducted

- NIMCAP Cluster Mentor Training- Cluster 3 on 3-6 October
- BDFE Gender Analysis Back-to-Back with Gender Sensitivity Training for BMB Staff on 7-8 November
- PM TMEM Lecture: CTMPAS and MKBA on 8 November
- NIMCAP Cluster 2 DARMM Specialized Facilitation Training on SCAT 7-10 November

Attended

- NIMCAP Cluster 3 DARMM Specialized (SCAT) on 7 October
- NIMCAP Cluster 2 DARMM Specialized Training on SCAT 11-16 November
- NIMCAP Cluster 1 DARMM Specialized Training on SCAT on 19-24 November

BMB Level

- Brown bag Meeting on the Administrative Procedures of the Coastal and Marine Division & Presentation of the new and revised Administrative Guidelines and Policies on 11 October
- Blue Carbon Quantification Refresher Training at Langojon Resort, Barangay Sta. Fe, General Luna, Surigao del Norte on 12-16 November

Knowledge Management

- Workshop on Validation and Harmonization of Spatial Data, back-to-back with the monitoring and validation of Biodiversity Assessment and Monitoring System (BAMS) for Coastal and Marine Ecosystems on 21-25 October
- KM Meeting on the Development of the CMEMP Information System on 18 October
- Meeting with the developer of CMEMPIS (MyBusyBee) on 10 December

Technical Assistance

Attended

- Workshop on Pilot-testing of DHSUD Modules and Training of Trainers within the Mindoro and Eastern Mindanao Biodiversity Corridors on 6-12 October
- BDFAP Field Testing for Enhanced Assessment Tool and Training Module on 4 November
- Cathay Pacific Meeting on the mangrove planting incident on 22 November

Documents acted

- Request for the establishment of Cabahug Mangrove Theme Park in Brgy. Paknaan, Mandaue City, Cebu on 28 November
- Comments on the Memorandum Requesting Issuance of a Comprehensive Certificate of Concurrence and/or No Objection of the PPA PMO-Bohol's (Port of Tagbilaran and Albuquerque - Port Zone Delineation (PZD) Application on 2 December

Monitoring and Evaluation

- Conducted the CMEMP Year-end and 2025 Strategic Planning (NIMCAP, MSRS, WPS) on 25-29 November

Partnerships, Collaborations and Commitments

National Commitments

- 2nd KBA National Workshop C/O MSN on 14-18 October
- Meeting with Blue Alliance (TBC) on 17 October
- Coastal and Marine Ecosystem Monitoring on Snake Island for Wet Season on 14-19 October
- ASEAN ENMAPS Project Introduction and Organization on 11 October
- ETP MW Project Launch and Inception Workshop on 18-22 November
- Inter-agency meeting of the Cluster Lead and Cooperating Agencies in the Implementation of the Philippine National Plan of Action for the Prevention, Reduction and Management of Marine Litter (NPOA-ML) on 22 November

- Pilot testing for Integrated Manila Bayanihan Database System (iMBDS) on 19-22 November

INTERNATIONAL COMMITMENTS

Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

- The Annual Trade Report and Annual Illegal Trade report were submitted on 29 October. Also, the Implementation Report for CY 2021-2023 was submitted to CITES Secretariat on 25 November
- CITES Management Authority Meeting was conducted on 17 October

Convention on Biological Diversity

- Preparatory Meetings for the CBD COP16
 - Subcommittee on Biological Diversity Meeting held on 2 October at the BMB Training Center
 - Meeting of the BMB Delegation for CBD COP 16 15-Oct-24 at WRD Conference Room
 - Meeting with USEC Adobo and Secretary in preparation for the CBD COP 16 on 22 October
- Participated in the CBD COP 16 from October to November in Columbia

Ramsar Convention

- Submitted the Annual Report to the Ramsar Convention via Online Reporting System on 29 November
- 10th Asian Wetland Symposium
 - Attended, co-chaired the National Organizing Committee, facilitated the joint RRC EA-BMB conduct of side event, and joined the exhibition during the 10th Asian Wetland Symposium held on 25-28 November

ASEAN Task Force on Peatlands

- Submitted the Annual Report on the implementation of the ASEAN Peatland Management Strategy through the National Action Plan on Peatlands on 15 October 2024

International Commitments related to Coastal and Marine

- 2024 Taiwan International Ocean Forum on 8-9 October
- Intergovernmental Meeting of the COBSEA (IGM) in Cambodia on 23-25 October 23-25
- International Oil Pollution Compensation (IOPCC) Funds' Governing Bodies Meeting on 4 November
- Discussion on ADB Project and Regional Impact Bond on 19 November
- Conservation Finance Training (CTI-CFF Regional Event) on 6 November

FOREIGN-ASSISTED PROJECT

Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines (ABS Project)

The Bureau participated in the following events led by the Project:

- 3rd Joint National and Site-level Technical Working Group (TWG) Meeting held on 20-22 November at Hotel Lucky Chinatown, Benavidez Hall
- 4th Project Board/Steering Committee Meeting of the GEF-UNDP-DENR ABS Project held on December 10 in Quezon City

Integrated Approach in the management of Major Biodiversity Corridors in the Philippines (Biodiversity Corridor Project)

The Bureau participated in the following events led by the Project:

- FAO-EXACT on 2-4 October
- BD Corridor Preparatory Meeting for Year-end Assessment and Catch-up Plan on 21 October
- Meeting for the program flow for the Implementation Structure and arrangement on 31 October
- Project Implementation Structure and Arrangement Meeting on 5 November
- BD Corridor Year End Assessment on 11 November
- Round Table Discussion on the Grant Mechanism Process for SFM and BDFE on 22 November
- Round Table Discussion on BD Corridor Indicator/Target 2 on Carbon Mitigation: Emissions Avoidance and Sequestration on 26 November
- 11th Inter-Agency Technical Working Group Meeting on 27 November
- 7th National Project Board Meeting on 3 December
- Meeting regarding BD Corridor's Catch-up Plan and 2025 Annual Work Plan (AWP) on 17 December

Biodiversity Finance Philippines (BIOFIN Project)

The Bureau participated in the following events led by the Project:

- BIOFIN 2024 Year-end Assessment & Reporting/TWG Meeting on 21-25 October
- DILG-DENR-BIOFIN Meeting on SGLG on 5 November
- Briefing on TFND Inception Report on 20 November
- 2nd BMB SGLG TWG Meeting on 21 November

GENDER AND DEVELOPMENT

18-Day Campaign to End Violence Against Women

The Biodiversity Management Bureau joins the observance of the countrywide campaign to end violence against women (VAW). To improve the quality of policies, programs and projects in terms of gender mainstreaming and to contribute to achieving gender equality, women empowerment and eliminate all forms of violence against women in the Philippines, with the 2022-2027 recurring campaign theme, “UNiTEd for a VAW-free Philippines” and its 2024 sub-theme, “VAW Bigyang Wakas, Ngayon na ang Oras!” the BMB highlights the urgency of the advocacy in line with the commemoration of the 20th anniversary of the signing of the Anti-VAWC Act of 2004 (RA 9262).



Figure 6. Group photos of BMB employees who joined the 18-Day Campaign to End Violence Against Women