Benartment of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2024
FUND 151

ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
BIODIVERSITY MANAGEMENT BUREAU
10 001 02 00003
03 1 04 335

Department Agency Operating Unit Organization Code (UACS) Funding Source Code (As clustered)

FAR No. 1

| Current Year Appropriations |
|-----------------------------|
| Supplemental Appropriation |
| Continuing Appropriations |

| PROGRAM / ACTIVITY / PROJECT | | | | | | | | | | | | т | TAL | | | | | | | | | | | |
|--|--------------------------|------------------------------|--|----------------------------|-----------------------|--|---------------|---------------|------------------------------|-----------------------------------|----------------------------------|---|--|------------------|-----------------------------------|----------------------------------|-------------------------------|------------------------------|-----------------|----------------------------------|---------------------------|------|------------------------------|--|
| | | | APPROPRIATIONS | 3 | | ALLOTMENTS | | | | | CURRENT YEAR OBLIGATIONS | | | | | CURRENT YEAR DISBURSEMENTS | | | | | BALANCES | | | |
| | UACS CODE | Authorized Appropriations | Adjustments (Transfer (To) From, Realignment) | Adjusted Appropriations | Allotment Received | Adjustments (Withdrawals, Realignment) | (Transfer To) | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept 30 | 4th Quarter Ending Dec 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept 30 | 4th Quarter Ending Dec 31 | Total | Unreleased Appropriation s | Unobligated Allotments | | Not Yet Due an Demandable | |
| (1) | (2) | (3) | (4) | 5=(3+4) | (6) | (7) | (8) | (9) | 10=[{6+(-)7}-8+9] | (11) | (12) | (13) | (14) | (15=11+12+13+14) | (16) | (17) | (18) | (19) | (20=16+17+18+1 | 9) 21=(5-10) | 22=(10-15) | (23) | (24) | |
| OPERATIONS | 3000000000000000 | | | | | | | | | | | | | | | | | | | = | | | | |
| NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | | | | | | | | | | | | |
| Wildlife Resources Conservation Sub-Program | 310202000000000 | | | | | | | | | | | | | | | | | - A- | | | - [| | | |
| Protection and Conservation Wildlife | 310202100001000 | 16,674.62 | - | 16,674.62 | 16,674.62 | - | - | - | 16,674.62 | | | - | - | | - | - | - | - | - | - | 16,674.62 | - | <u> </u> | |
| MAINTENANCE AND OTHER OPERATING EXPENSES CAPITAL OUTLAYS | 5020000000 5060000000 | 16,674.62 | | 16,674.62 | 16,674.62 | | - : | 31.1 | 16,674.62 | 1.5 | - : | | | 1 | | | - | : | = | | 16,674.62 | | - | |
| TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | 310200000000000 | 16,674.62 | | 16,674.62 | 16,674.62 | • | | - | 16,674.62 | - | - | - | | - | | - | | | | • 6 | 16,674.62 | • | | |
| MAINTENANCE AND OTHER OPERATING EXPENSES CAPITAL OUTLAYS | 5020000000 5060000000 | 16,674.62 | | 16,674.62 | 16,674.62 | | 1 | | 16,674.62 | - | - | | | | | - | 1 | | - | 1 | 16,674.62 | | | |
| TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED | 3100000000000000 | 16,674.62 | • | 16,674.62 | 16,674.62 | | <u> </u> | | 16,674.62 | <u> </u> | - | 200 | -10 | • | 5.0 × 50 | | | - | | - | 16,674.62 | | - | |
| MAINTENANCE AND OTHER OPERATING EXPENSES CAPITAL OUTLAYS | 5020000000 5060000000 | 16,674.62 | - | 16,674.62 | 16,674.62 | - | | | 16,674.62 | | 1 | | State of Sta | | : | | | | | = = | 16,674.62 | 1 | | |
| SUB-TOTAL, OPERATIONS | 300000000000000 | 16,674.62 | | 16.674.62 | 16.674.62 | | 1 | _ | 16,674.62 | | | _ | | 113 | | | - | | | -11 | 16,674.62 | | | |
| MAINTENANCE AND OTHER OPERATING EXPENSES CAPITAL OUTLAYS | 5020000000 5060000000 | 16,674.62 | | 16,674.62 | 16,674.62 | | | | 16,674.62 | | - : | | - | : | | - | : | | | : | 16,674.62 | | 1 | |
| A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP) | | 16,674.62 | 1 | 16,674.62 | 16,674.62 | | | - | 16,674.62 | 1 1 2 | | | - | - | - | | - | | | - | 16,674.62 | - | - | |
| MAINTENANCE AND OTHER OPERATING EXPENSES CAPITAL OUTLAYS | 502000000 5060000000 | 16,674.62 | | 16,674.62 | 16,674.62 | | | | 16,674.62 | - | - | | 11.75 | - | : | - | : | | | | 16,674.62 | | 1 | |
| GRAND TOTAL | | 16,674.62 | | 16,674.62 | 16,674.62 | - | _ | | 16,674.62 | | - | | - | - | - | | 1 1 1 | | | <u> </u> | 16,674.62 | 144 | | |
| MAINTENANCE AND OTHER OPERATING EXPENSES CAPITAL OUTLAYS | 502000000 5060000000 | 16,674.62 - | | 16,674.62 | 16,674.62 | - | - | - : | 16,674.62 | - | | 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | - | 10.00 | | 1 | | | 16,674.62 | | <u>.</u> | |

Certified Correct by:

NIKKI ROSE B. DELOS SANTOS Administrative Officer IV Head, Budget Unit, Office of the Director

Certified Correct:

IZEL D. IBARDOLAZA

Approved by:

MARCIAL C. AMARO, JR., CESO II

Assistant Secretary for Biodiversity
and concurrent Director, BMB