

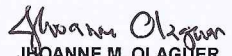
List of Allotments and Sub-Allotments
As of the Quarter ending September 30, 2024

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU (BMB)
Organization Code (UACS): 10001020003
Funding Source Code (as clustered) : 1101101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	GAA 2023 R.A. 11936	11-Jan-2024	Agency Specific Budget	10 001 0200003	78,292,000.00	176,994,000.00	20,990,000.00	276,276,000.00				-	78,292,000.00	176,994,000.00	20,990,000.00	276,276,000.00
2	GARO 2024-1	11-Jan-2024	Automatic Appropriation - RLIP	10 001 0200003	7,129,000.00			7,129,000.00				-	7,129,000.00	-	-	7,129,000.00
3	SARO-BMB-E-24-0002444	30-Apr-2024	Agency Specific Budget	10 001 0200003	40,997.00			40,997.00				-	40,997.00	-	-	40,997.00
4	SARO-BMB-E-24-0004932	2-Jul-2024	Agency Specific Budget	10 001 0200003	344,631.00			344,631.00				-	344,631.00	-	-	344,631.00
5	SARO-BMB-E-24-0005476	11-Jul-2024	Agency Specific Budget	10 001 0200003	155,312.00			155,312.00				-	155,312.00	-	-	155,312.00
6																
	Sub-total				85,961,940.00	176,994,000.00	20,990,000.00	283,945,940.00	-	-	-	-	85,961,940.00	176,994,000.00	20,990,000.00	283,945,940.00
B. Sub-allotments received from Central Office/Regional Office																
1	CO-BMB-101-2024-02-118	27-Feb-2024	Agency Specific Budget	10 001 0200003		630,000.00		630,000.00				-	630,000.00	-	-	630,000.00
2	CO-BMB-101-2024-04-195	2-Apr-2024	Agency Specific Budget	10 001 0200003		31,987,000.00	5,990,000.00	37,977,000.00				-	31,987,000.00	5,990,000.00	-	37,977,000.00
3	CO-BMB-101-2024-04-254	3-Apr-2024	Agency Specific Budget	10 001 0200003			3,000,000.00	3,000,000.00				-	-	3,000,000.00	-	3,000,000.00
4	CO-BMB-101-2024-04-265	8-Apr-2024	Agency Specific Budget	10 001 0200003		1,500,000.00		1,500,000.00				-	1,500,000.00	-	-	1,500,000.00
5	CO-BMB-101-2024-04-278	8-Apr-2024	Agency Specific Budget	10 001 0200003		23,500,000.00	3,500,000.00	27,000,000.00				-	23,500,000.00	3,500,000.00	-	27,000,000.00
6	CO-BMB-101-2024-05-321	2-May-2024	Agency Specific Budget	10 001 0200003		630,000.00		630,000.00				-	630,000.00	-	-	630,000.00
7	CO-BMB-101-2024-05-371	29-May-2024	Agency Specific Budget	10 001 0200003		2,500,000.00		2,500,000.00				-	2,500,000.00	-	-	2,500,000.00
8	CO-BMB-101-2024-06-406	13-Jun-2024	Agency Specific Budget	10 001 0200003		2,500,000.00		2,500,000.00				-	2,500,000.00	-	-	2,500,000.00
9	CO-BMB-101-2024-08-520	1-Aug-2024	Agency Specific Budget	10 001 0200003		69,550.00		69,550.00				-	69,550.00	-	-	69,550.00
10	CO-BMB-101-2024-08-566	15-Aug-2024	Agency Specific Budget	10 001 0200003		(487,000.00)		(487,000.00)				-	(487,000.00)	-	-	(487,000.00)
11	CO-BMB-101-2024-08-567	15-Aug-2024	Agency Specific Budget	10 001 0200003			1,400,000.00	1,400,000.00				-	-	1,400,000.00	-	1,400,000.00
12	CO-BMB-101-2024-09-622	10-Sep-2024	Agency Specific Budget	10 001 0200003	3,381,000.00			3,381,000.00				3,381,000.00	-	-	-	3,381,000.00
13	CO-BMB-101-2024-09-627	11-Sep-2024	Agency Specific Budget	10 001 0200003	311,000.00			311,000.00				311,000.00	-	-	-	311,000.00
14	CO-BMB-101-2024-09-637	11-Sep-2024	Agency Specific Budget	10 001 0200003		68,480.00		68,480.00				-	68,480.00	-	-	68,480.00
15	CO-BMB-101-2024-09-653	23-Sep-2024	Agency Specific Budget	10 001 0200003		600,000.00		600,000.00				-	600,000.00	-	-	600,000.00
16								-				-	-	-	-	-
	Sub-Total				3,692,000.00	63,498,030.00	13,890,000.00	81,080,030.00	-	-	-	-	3,692,000.00	63,498,030.00	13,890,000.00	81,080,030.00
	Total Allotments				89,653,940.00	240,492,030.00	34,880,000.00	365,025,970.00	-	-	-	-	89,653,940.00	240,492,030.00	34,880,000.00	365,025,970.00


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