


List of Allotments and Sub-Allotments
As of the Quarter ending September 30, 2024

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU (BMB)
Organization Code (UACS): 10001020003
Funding Source Code (as clustered) : 1102101


	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	R.A. 11936-Extended Balances	Dec 31, 2023	Prior Years	10 001 0200003		5,098,912.90		5,098,912.90				-	-	5,098,912.90	-	5,098,912.90
2												-	-	-	-	-
3												-	-	-	-	-
4												-	-	-	-	-
	Sub-total					<u>5,098,912.90</u>	<u>-</u>	<u>5,098,912.90</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,098,912.90</u>	<u>-</u>	<u>5,098,912.90</u>
B. Sub-allotments received from Central Office/Regional Office																
1	R.A. 11936-Extended Balances	Dec 31, 2023	Prior Years	10 001 0200003		3,189,470.92	808,731.37	3,998,202.29				-		3,189,470.92	808,731.37	3,998,202.29
2	CO-BMB-101-2024-03-181	22-Mar-2024	Agency Specific Budget	10 001 0200003		1,000,000.00		1,000,000.00				-		1,000,000.00	-	1,000,000.00
3												-	-	-	-	-
	Sub-Total					<u>4,189,470.92</u>	<u>808,731.37</u>	<u>4,998,202.29</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,189,470.92</u>	<u>808,731.37</u>	<u>4,998,202.29</u>
	Total Allotments					<u>9,288,383.82</u>	<u>808,731.37</u>	<u>10,097,115.19</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,288,383.82</u>	<u>808,731.37</u>	<u>10,097,115.19</u>


Prepared By:


JOANNE M. OLAGUER
Budget Analyst
Budget Unit, Office of the Director

Certified correct:


NIKKI ROSE B. DELOS SANTOS
Administrative Officer IV
Chief, Budget Section

Approved by:


ARMIN P. ANDRES
OIC, Assistant Director
In-Charge, Office of the Director