Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of September 30, 2024
(IPAF)

FAR No. 1-A

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 03 1 04 334

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																				
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
		Authorized Appropriations	Adjustments (Transfer (To) From,	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
OPERATIONS	300000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000																						
Protected Areas, Caves and Wetlands Development and Management Sub-Program	310201000000000																						
Protected Areas Development and Management	310201100001000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Semi-Expendable Machinery and Equipment Ex	50203210-00	137,500.00	38,142.00	175,642.00	137,500.00	38,142.00	-	-	175,642.00	89,654.00	-	-	-	89,654.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	-
Office Equipment	50203210-02	17,500.00	(17,500.00)	-	17,500.00	(17,500.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communications Technology E	50203210-03	120,000.00	(34,012.00)	85,988.00	120,000.00	(34,012.00)	-	-	85,988.00	-	-	-	-	-	-	-	-	-	-	-	85,988.00	-	-
Technical and Scientific Equipment	50203210-13	-	89,654.00	89,654.00	-	89,654.00	-	-	89,654.00	89,654.00	-	-	-	89,654.00	-	89,654.00	-	-	89,654.00	-	-	-	-
Semi-Expendable Furniture, Fixtures and Book	50203220-00	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
Furniture and Fixture	50203220-01	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
SUB-TOTAL, MOOE		729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Buildings	50604040-01	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Machinery and Equipment Outlay	50604050-00	3,116,044.53	-	3,116,044.53	3,116,044.53	-	-	-	3,116,044.53	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	644,594.53	-	2,471,450.00
Office Equipment	50604050-02	60,544.53	-	60,544.53	60,544.53	-	-	-	60,544.53	-	-	-	-	-	-	-	-	-	-	-	60,544.53	-	-
Information & Communication Technology Equipm	50604050-03	3,055,500.00	-	3,055,500.00	3,055,500.00	-	-	-	3,055,500.00	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	584,050.00	-	2,471,450.00
SUB-TOTAL, CAPITAL OUTLAYS		4,791,044.53	-	4,791,044.53	4,791,044.53	-	-	-	4,791,044.53	-	3,913,222.05	-	-	3,913,222.05	-	-	720,886.03	-	720,886.03	-	877,822.48	-	3,192,336.02
TOTAL		5,520,544.53	-	5,520,544.53	5,520,544.53	-	-	-	5,520,544.53	643,512.00	3,913,222.05	-	-	4,556,734.05	-	89,654.00	720,886.03	-	810,540.03	-	963,810.48	-	3,746,194.02
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000													-	-	-	-	-	-	-	-		
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Supplies and Materials Expenses	50203000-00	729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
Semi-Expendable Machinery and Equipment Ex	50203210-00	137,500.00	38,142.00	175,642.00	137,500.00	38,142.00	-	-	175,642.00	89,654.00	-	-	-	89,654.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	-
Office Equipment	50203210-02	17,500.00	(17,500.00)	-	17,500.00	(17,500.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communications Technology E	50203210-03	120,000.00	(34,012.00)	85,988.00	120,000.00	(34,012.00)	-	-	85,988.00	-	-	-	-	-	-	-	-	-	-	-	85,988.00	-	-
Semi-Expendable Furniture, Fixtures and Book	50203220-00	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
Furniture and Fixture	50203220-01	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
SUB-TOTAL, MOOE		729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Buildings	50604040-01	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Machinery and Equipment Outlay	50604050-00	3,116,044.53	-	3,116,044.53	3,116,044.53	-	-	-	3,116,044.53	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	644,594.53	-	2,471,450.00
Office Equipment	50604050-02	60,544.53	-	60,544.53	60,544.53	-	-	-	60,544.53	-	-	-	-	-	-	-	-	-	-	-	60,544.53	-	-
Information & Communication Technology Equipm	50604050-03	3,055,500.00	-	3,055,500.00	3,055,500.00	-	-	-	3,055,500.00	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	584,050.00	-	2,471,450.00
SUB-TOTAL, CAPITAL OUTLAYS		4,791,044.53	-	4,791,044.53	4,791,044.53	-	-	-	4,791,044.53	-	3,913,222.05	-	-	3,913,222.05	-	-	720,886.03	-	720,886.03	-	877,822.48	-	3,192,336.02
TOTAL		5,520,544.53	-	5,520,544.53	5,520,544.53	-	-	-	5,520,544.53	643,512.00	3,913,222.05	-	-	4,556,734.05	-	89,654.00	720,886.03	-	810,540.03	-	963,810.48	-	3,746,194.02
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Supplies and Materials Expenses	50203000-00	729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
Semi-Expendable Machinery and Equipment Ex	50203210-00	137,500.00	38,142.00	175,642.00	137,500.00	38,142.00	-	-	175,642.00	89,654.00	-	-	-	89,654.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	-
Office Equipment	50203210-02	17,500.00	(17,500.00)	-	17,500.00	(17,500.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communications Technology E	50203210-03	120,000.00	(34,012.00)	85,988.00	120,000.00	(34,012.00)	-	-	85,988.00	-	-	-	-	-	-	-	-	-	-	-	85,988.00	-	-
Semi-Expendable Furniture, Fixtures and Book	50203220-00	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
Furniture and Fixture	50203220-01	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
SUB-TOTAL, MOOE		729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Buildings	50604040-01	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Machinery and Equipment Outlay	50604050-00	3,116,044.53	-	3,116,044.53	3,116,044.53	-	-	-	3,116,044.53	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	644,594.53	-	2,471,450.00
Office Equipment	50604050-02	60,544.53	-	60,544.53	60,544.53	-	-	-	60,544.53	-	-	-	-	-	-	-	-	-	-	-	60,544.53	-	-
Information & Communication Technology Equipm	50604050-03	3,055,500.00	-	3,055,500.00	3,055,500.00	-	-	-	3,055,500.00	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	584,050.00	-	2,471,450.00
SUB-TOTAL, CAPITAL OUTLAYS		4,791,044.53	-	4,791,044.53	4,791,044.53	-	-	-	4,791,044.53	-	3,913,222.05	-	-	3,913,222.05	-	-	720,886.03	-	720,886.03	-	877,822.48	-	3,192,336.02
TOTAL		5,520,544.53	-	5,520,544.53	5,520,544.53	-	-	-	5,520,544.53	643,512.00	3,913,222.05	-	-	4,556,734.05	-	89,654.00	720,886.03	-	810,540.03	-	963,810.48	-	3,746,194.02
TOTAL, OPERATIONS	300000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Supplies and Materials Expenses	50203000-00	729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
Semi-Expendable Machinery and Equipment Ex	50203210-00	137,500.00	38,142.00	175,642.00	137,500.00	38,142.00	-	-	175,642.00	89,654.00	-	-	-	89,654.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	-
Office Equipment	50203210-02	17,500.00	(17,500.00)	-	17,500.00	(17,500.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communications Technology E	50203210-03	120,000.00	(34,012.00)	85,988.00	120,000.00	(34,012.00)	-	-	85,988.00	-	-	-	-	-	-	-	-	-	-	-	85,988.00	-	-
Semi-Expendable Furniture, Fixtures and Book	50203220-00	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
Furniture and Fixture	50203220-01	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
SUB-TOTAL, MOOE		729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Buildings	50604040-01	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Machinery and Equipment Outlay	50604050-00	3,116,044.53	-	3,116,044.53	3,116,044.53	-	-	-	3,116,044.53	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	644,594.53	-	2,471,450.00
Office Equipment	50604050-02	60,544.53	-	60,544.53	60,544.53	-	-	-	60,544.53	-	-	-	-	-	-	-	-	-	-	-	60,544.53	-	-
Information & Communication Technology Equipm	50604050-03	3,055,500.00	-	3,055,500.00	3,055,500.00	-	-	-	3,055,500.00	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	584,050.00	-	2,471,450.00
SUB-TOTAL, CAPITAL OUTLAYS		4,791,044.53	-	4,791,044.53	4,791,044.53	-	-	-	4,791,044.53	-	3,913,222.05	-	-	3,913,222.05	-	-	720,886.03	-	720,886.03	-	877,822.48	-	3,192,336.02
TOTAL		5,520,544.53	-	5,520,544.53	5,520,544.53	-	-	-	5,520,544.53	643,512.00	3,913,222.05	-	-	4,556,734.05	-	89,654.00	720,886.03	-	810,540.03	-	963,810.48	-	3,746,194.02

Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of September 30, 2024
(IPAF)

FAR No. 1-A

Department	:	**ENVIRONMENT AND NATURAL RESOURCES**
Agency	:	**OFFICE OF THE SECRETARY**
Operating Unit	:	**BIODIVERSITY MANAGEMENT BUREAU**
Organization Code (UACS)	:	**10 001 02 00003**
Funding Source Code (As clustered)	:	**03 1 04 334**

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES			
		Authorized Appropriations	Adjustments (Transfer (To) From,	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
(1)	(2)	(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[{6+(-)7}-8+9]	(11)	(12)	(13)	(14)	(15=11+12+13+14)	(16)	(17)	(18)	(19)	(20=16+17+18+19)	21=(5-10)	22=(10-15)	(23)	(24)
SUMMARY																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Supplies and Materials Expenses	50203000-00	729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
Semi-Expendable Machinery and Equipment Ex	50203210-00	137,500.00	38,142.00	175,642.00	137,500.00	38,142.00	-	-	175,642.00	89,654.00	-	-	-	89,654.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	-
Office Equipment	50203210-02	17,500.00	(17,500.00)	-	17,500.00	(17,500.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communications Technology E	50203210-03	120,000.00	(34,012.00)	85,988.00	120,000.00	(34,012.00)	-	-	85,988.00	-	-	-	-	-	-	-	-	-	-	-	85,988.00	-	-
Semi-Expendable Furniture, Fixtures and Book	50203220-00	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
Furniture and Fixture	50203220-01	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
SUB-TOTAL, MOOE		729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Buildings	50604040-01	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Machinery and Equipment Outlay	50604050-00	3,116,044.53	-	3,116,044.53	3,116,044.53	-	-	-	3,116,044.53	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	644,594.53	-	2,471,450.00
Office Equipment	50604050-02	60,544.53	-	60,544.53	60,544.53	-	-	-	60,544.53	-	-	-	-	-	-	-	-	-	-	-	60,544.53	-	-
Information & Communication Technology Equipm	50604050-03	3,055,500.00	-	3,055,500.00	3,055,500.00	-	-	-	3,055,500.00	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	584,050.00	-	2,471,450.00
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		4,791,044.53	-	4,791,044.53	4,791,044.53	-	-	-	4,791,044.53	-	3,913,222.05	-	-	3,913,222.05	-	-	720,886.03	-	720,886.03	-	877,822.48	-	3,192,336.02
TOTAL		5,520,544.53	-	5,520,544.53	5,520,544.53	-	-	-	5,520,544.53	643,512.00	3,913,222.05	-	-	4,556,734.05	-	89,654.00	720,886.03	-	810,540.03	-	963,810.48	-	3,746,194.02
GRAND TOTAL																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Supplies and Materials Expenses	50203000-00	729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
Semi-Expendable Machinery and Equipment Ex	50203210-00	137,500.00	38,142.00	175,642.00	137,500.00	38,142.00	-	-	175,642.00	89,654.00	-	-	-	89,654.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	-
Office Equipment	50203210-02	17,500.00	(17,500.00)	-	17,500.00	(17,500.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communications Technology E	50203210-03	120,000.00	(34,012.00)	85,988.00	120,000.00	(34,012.00)	-	-	85,988.00	-	-	-	-	-	-	-	-	-	-	-	85,988.00	-	-
Semi-Expendable Furniture, Fixtures and Book	50203220-00	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
Furniture and Fixture	50203220-01	592,000.00	(38,142.00)	553,858.00	592,000.00	(38,142.00)	-	-	553,858.00	553,858.00	-	-	-	553,858.00	-	-	-	-	-	-	-	-	553,858.00
SUB-TOTAL, MOOE		729,500.00	-	729,500.00	729,500.00	-	-	-	729,500.00	643,512.00	-	-	-	643,512.00	-	89,654.00	-	-	89,654.00	-	85,988.00	-	553,858.00
CAPITAL OUTLAYS	50600000-00																						
Buildings and Other Structures Outlay	50604040-00	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Buildings	50604040-01	1,675,000.00	-	1,675,000.00	1,675,000.00	-	-	-	1,675,000.00	-	1,441,772.05	-	-	1,441,772.05	-	-	720,886.03	-	720,886.03	-	233,227.95	-	720,886.02
Machinery and Equipment Outlay	50604050-00	3,116,044.53	-	3,116,044.53	3,116,044.53	-	-	-	3,116,044.53	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	644,594.53	-	2,471,450.00
Machinery	50604050-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	50604050-02	60,544.53	-	60,544.53	60,544.53	-	-	-	60,544.53	-	-	-	-	-	-	-	-	-	-	-	60,544.53	-	-
Information & Communication Technology Equipm	50604050-03	3,055,500.00	-	3,055,500.00	3,055,500.00	-	-	-	3,055,500.00	-	2,471,450.00	-	-	2,471,450.00	-	-	-	-	-	-	584,050.00	-	2,471,450.00
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		4,791,044.53	-	4,791,044.53	4,791,044.53	-	-	-	4,791,044.53	-	3,913,222.05	-	-	3,913,222.05	-	-	720,886.03	-	720,886.03	-	877,822.48	-	3,192,336.02
TOTAL		5,520,544.53	-	5,520,544.53	5,520,544.53	-	-	-	5,520,544.53	643,512.00	3,913,222.05	-	-	4,556,734.05	-	89,654.00	720,886.03	-	810,540.03	-	963,810.48	-	3,746,194.02

Prepared by:

JAMAICA T. GUIMERE
Budget Analyst
Budget Unit, Office of the Director

Certified Correct by:

NIKKI ROSE B. DELOS SANTOS
Administrative Officer IV
Head, Budget Unit, Office of the Director

Certified Correct:

IZEL D. IBARDOLAZA
Accountant II
Head, Accounting Unit, Office of the Director

Approved by:

MARCIAL C. AMARO, JR., CESO III
Assistant Secretary for Biodiversity
and concurrent Director, BMB