

Republic of the Philippines
Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

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MEMORANDUM

FOR

The Undersecretary for Policy, Planning and International Affairs

ATTN

The OIC - Director, Policy and Planning Service

The Chief, Program Monitoring and Evaluation Division

FROM

The OIC Assistant Director

In-Charge, Office of the Director

SUBJECT

SUBMISSION OF 3rd QUARTER CY 2024 ACCOMPLISHMENT

REPORT

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 3rd Quarter of CY 2024.

Soft copy of the accomplishment report may be accessed thru the following link: https://bit.ly/BMB3rdQtr2024AR

For your information and record.

ARMIDA P. ANDRES





Department: ENVIRONMENT AND NATURAL RESOURCES Agency: GFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 3rd Quarter Accomplishment Report FY 2024

PROGRAMACTIVITY/PROJECT	PERFORMANCE INICATOR	****	APPRO	VED PHY (FY 2		ARGETS			PHYSIC	CAL ACCOMP (FY 2024			% A	CCOMPLISHM	IENT	REMARKS	EXP.		Srd Quarier	CACHENDROLLER AND DESCRIPTION OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPE	Bupgi	T UTILIZATIO	N RATE
THOUSENING THE TOTAL STREET		ANNUAL	QI	Q2	123	Q4	TO DATE	ANNUAL	Q1	Qž	Q3	Q4	ANNUAL	QTR	TODATE		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	55D/A
GENERAL MANAGEMENT AND SUPERVISION			1	-		-		-	1	-						*****	PS	12,078,000	7,508,437	7,456,458	62%	98%	92
1. Budget Unit																	MOOE	27,477,000		16,967,104	71%	86%	\$29
1.1. Preparation of Work and Financial Plan	no. of meetings conducted	2	Owner, the Contraction		1	1	2										co	700,000	683,437	683,437	98%	100%	98%
Claims for Obligations	No. of Claims prepares, processes,	2,900	700	750	1,000	450	2450	2,381	838	680	863		82%	86%	97%		Total	40,255,000	27,830,212	26,106,999	69%	90%	
a. Purchase Order/Job Order								-	T								1	T					
b. Payrolls				-	1					T							1	1					
c. Contracts (i.e janitorial, security, etc)			-	1					1									1					
d. Mandatories (utilities, communication, rentals, etc.)				1			1			1							1	1					
e. Insurance/registration of vehicles/bldg						1	-						Commission of the same from	The second section of			1	1					
f. Remittances		****					-									The second secon	1	 					
g. Other claims (i.e. Tev)				1		-	1		-				-					 					
g. Other claims (i.e. 164)																		 				-	
10 December of Francisco entrate	Financial reports submitted on prescribed	38	11			0 0	1 23	9	3	3	3		24%	38%	33%		-	-	-				
1.2. Preparation of financial reports	period to oversight agencies	30		-		0	20		1				2470	3075	3370		·						
a. Work & Financial Plan (BED No. 1) and Monthly	period to oversight algericles																	 					
Disbursement Program (BED No. 2)			-	-	3		-						750	1000			-	 					
b. Status of Allotment, Obligations and Balances (SAOB)		12		3			3	9	3	3	3		75%	100%	100%			ļ					
c. Registry of Allotment & Obligations for PS, MOOE, CO and FE		12	3	3	3	3	9	9	3	3	3		75%	100%	100%			ļ					
d. Financial Accountability Reports (BFARs): FAR No. 1, 1A, 1B		4	1	1 1	1 1	1	3	. 5	1 1	1	3		125%		167%			1			./		
e. Financial Monitoring Report (FMR)		12	3	3	3	3	9	7	3	3	1	er Commence in the	58%	33%	78%			-					
F. Cither related budget and financial reports					1	-	-				3												
										A CONTRACTOR OF THE PARTY OF TH													
1.3. Prepares communication and reviews Special Budget	no of SBR prepares, reviewed and submitted	2		1		1		9	2	4	3												
Request (SBR) for later release: Terminal Leave,			100																				
Fund 401 and 151																		1					
1.4. Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	40	13	8	8	11	29	43	18	11	14		108%	175%	148%								
1.5. Provides Technical Assistance to other Divisions	No. of technical assistance provided	12	3	3	3	3	9	37	6	7	24												
1.6. Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended	4	1	1	1	1	3	12	6	4	2			200%			1	1					
1.7. Attendance to Budget Hearings (Congress and Senate)	no. of budget hearings attended	2		1	1		2					The Control of the Co					1	t					
1.8. Support to Budget Unit Operations	Support services hired	4		4	4	4	1 8	4	4	4	4		100%	100%	100%	24.00.00.00.00.00.00		1					
1.6. Support to Budget Offit Operations	Copport of visco initial					1	1		<u>-</u> -			AND THE COLUMN TO STATE OF STATE OF	100.0	10070	10070		 	 					
2 Acadustina Unit	the process of the same of the		7.5	1	100	1		8.8		1 1							1	ł					
Accounting Unit Receive/release/process/index of the following:	No. of documents received/released/																	-			-		
	processed/indexed																1	-					
- Chaily	processed/ridexed	3,000	750	₹50	750	750	2250	2,743	851	993	899		91%	120%	122%								
- vouchers		1,200	300	300				169					14%	17%			ļ	-					
- Purchase Orders & Job Orders		1,200	12	12				108			52 48		14%	17%	19%		ļ						
- payrolis		The second second second second															ļ						
- contracts		1,200	300	300	300	300	900	281	197	48	46		23%	15%	31%			-					
The second secon																		-					
2.2 Remittance of GSIS Electronic Module (ERM) of permanent	ERM/ certification prepared	1 20	30	30	30	30	90	90	30	30	30		75%	100%	100%								
& casual, certification (GSIS), Philhealth, Pag-ibig, MOWEL, etc																	1						
2.3 Indexing of monthly individual contributions, premiums,	No. of indexes prepared	1,600	400	400	400	400	1200	1,200	400	400	400		75%	100%	100%								
loans, etc. of permanent and casual employees																							The same of the same of
						200											1						
2.4 Preparation of monthly remittances (GSIS, HDMF,	No. of remittances prepared/remitted	158	41	39	39	39	119	131	41	45	45		83%	115%	110%		1						
Philhealth, Hope, FOSLA, PAWBEU, etc) permanent/casual																							
Third and Topic To																	1						
	A CONTRACTOR OF THE STATE OF TH				-												1	1					
2.7 Preparation of the following reports:	No. of reports prepared / submitted	3,460	865	885	885	865	2595	1,975	1,174	901			57%		76%			1					
2.7.1 Monthly reports (Fund 101,151,401 and 1(1)																							
- General Journal		12	2	3	2	2	a	a	3	3	- 0		75%	100%	100%		1						
- General Journal - That Balance		48	12	12	12	12	36	36	12	12	12		75%	100%	100%		-						
		3,400	850	850				2,730		786	785		80%	92%	107%		1	-					
- Journal entry vouchelr (JEV)		3,400	650	850	550	1000	2000	2,730	11,109	/66	/65		60%	92%	107%								
2.7.3 Financial Accountability Reports (Fund 101,151,401 & 171)						-	-						1000				ļ						
Aging of Due and Demandable Obligations (FAR 3)		1						1	1				100%		100%								
- Monthly Reports of Disbursements (FAR 4)		36	9	9	9	9	23	27	9	9	9		75%	100%	100%								
- Quarterly Reports of Revenue and Other Receipts (FAR 5)		8	2	2		5	6	6	2	2	2		75%	100%	100%								
- Statement of Approved Budget , Utilizations, Disbursements	ACCESSOR SON	8	2	2	2	2	8	3	1	1	1		38%	50%	50%	the factor of the same of the		And the second second second second					
and Balances for Trust Receipts (FAR 6)			manufacture between				0																
- Statement of Obligations, Disbursements, Liquidations and		16	4	4	4	4	12	12	4	4	4		75%	100%	100%								
Balances for Inter-Agency Fund Transfers (FAR 1-C)							0															1	-
- Report of Aging of Cash Advances (RACA)		8	2	2	2	2	6	6	4	2			75%		100%								
- Status of Unliquidated Balances	The second secon			1 0	1 0	1 0	à	28	17	11							1	1					

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40	470		. "	

PROGRAMÍACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHY (FY 2		RGETS			PHYSIC	AL ACCOM	PLISHMENTS I)		% A	CCOMPLISH	MENT	REMARKS	EXP.		3rd Quarter		BUDG	ÉT UTILIZATI	ION RATE
		ANNUAL	Q1	Q2	Q3	Q4	TO DATE	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL,	QTR	TO DATE	The air of the	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%0/0	%D/A
2.8 Uploading/Posting of financial Accountability Reports to the website for Transparency Seal compliance	No. of reports posted	48	12	12	12	12	36	34	10	12	12		71%	100%	94%								
2.9 Maintains/prepares/posting of the monthly ledgers and	No. of ledgers maintained/prepared/	630	150	150	150	180	450	450	150	150	150		71%	100%	100%							Act of the control of	
subsidiary ledgers of the following: - General Ledger (Fund 101, 102 & 171)	posted				-		-																
- General Leager (Pand 151, 102 & 171) - Subsidiary Leagers																							
2.10 Monitoring of fund releases to LGUs, NGAs and Regions	No. of field visit report prepared	6			4	2	4	5	5				100%		100%								
2.11 Attendance to conferences/workshop/trainings/meetings, etc.	No. of conferences/works/hop/trainings/	4		2	2	1	4	4		2	2		100%	100%	100%		1						
(Seminars to be conducted by AGIA, AGAP, GACPA, PAGBA)	meetings,etc.attended																1						-
Accounting & Budgeting Seminar/Workshop, Trainings for the bureau (Updates on BIR, COA guidelines)																							-
2.12. Support to Accounting Unit Operations	Support services hired	5	5	5	5	5	5	5	5	5	5		100%	100%	100%								-
3. Procurement Management Unit	F					11 - 4 - 12	e - 1							-	13.4								
3.1. Maintenance of stock cards for supplies and materials	updated stock cards	600	150	150	150	150	450	450	150	150	150		75%	100%	100%	-	1						-
3.2. Preparation of all documents needed for disposal of	All documents prepared for review of	2	1			1	1	-					1	.0070	100,0	-	-						-
unserviceable properties and equipment	the Disposal Team																						
3.3. Updating of individual accountabilities	updated individual accountabilities	160	40	40	40	40	120	120	40	40	40	-	75%	100%	100%								-
3.4 Preparation of Purchase Orders (PO) / Job Orders	No. of Purchase Orders/ Jab Orders/	270	40				180	199	63	71	65		75%	81%									-
(JO) / Contracts (van rental_catering, etc.)	Contracts approved										- 00		7470	0170	11170	·							-
3.5. Preparation of all documents necessary for payment	vouchers with all the necessary	260	30	60	80	90	170	223	85	62	76		86%	95%	131%								
of all procurement	attachments to be released to Action Officer, Admin & Finance, Office of Director															· · · · · · · · · · · · · · · · · · ·							
	Officer, Admin & Finance, Office of Director																						
3.6. Preparation of Monthly Report of Supplies and Material	Report submitted every 25th day of the	12	3	3	3	3	9	9	3	3	3		75%	100%	100%								
Issued (RSMI)	following month										-												
3.7. Preparation of Quarterly Procurement Updates	Procurement Updates uploaded in BMB	4	1	1	1	1	3	3	1	1	1		75%	100%	100%								-
	website every end of the following month of the quarter																						
3.8. Preparation of Report on the Physical Count of Inventories	Report submitted every 31st of July	2																					
3.6. Preparation of Report of the Physical Count of Inventories	and 31st of January of the following year				-		- 2	2			1		100%	100%	100%								
3.9. Implementation of Good Governance Conditions								Stanisla															
- Preparation of the Annual Procurement Program	2023 Annual Procurement Program for	1				1	0	2	1		1		200%										-
	posting and submission to the DBM at																	-					
	the end of November 2021																						
3.10. Preparation of the Annual Inventory of Buildings and Structures	Report submitted every 31st of January		1				1		- 1				100%		100%								
3.11. Preparation of the Annual Inventory of Equipment	Report submitted every 31st of January	1	1				1		1		-		100%		100%								
Report (both serviceable and non serviceable)													10073		100:5								
3.12. Attendance to trainings/ seminars/ conferences	No of trainings/seminars/conferences attended	4	1		1	1	3	- 2					75%	100%	100%								
3.13. Support to Procurement Unit Operations/BAC Sec	Support services hired	4	4	4	4	4	4	4	4	4	- 1		100%	100%	100%					-			
3.14. Travel for Inventory of Equipment in Regions and Released of Wildlifes				as the nec	d arises			2	1	9			100%	100%	10095								
5. Administrative and Finance Staff				21 - 1 2						N. F10	- 1 1	- 1		-									
5.1. Conduct of Special Events (BMB Day, DENR Day and	Special events conducted (no.)	3		1	1	1	2	2		1	1		67%	100%	100%	BMB Day	- diag						
BMB Christmas Parties and sports fest) 5.2. Conduct of Planning and Assessment	minutes/reports submitted	2		1		1	1	1		1			50%		100%		and the second						
5.3. Annual Physical Exam							1						3375		100%								-
5.5. Support to Admin and Finsinge Operations	Support services hired																						
5.5.1. Administrative Assistant 5.5.1. Administrative Assistant - Auditor		1	1	1	1	1	1	1	1	1 1	1		100% 100%	100% 100%	100% 100%		Joseph States				-		
6. General Services Unit							12.00					2 2 2			4,144	25	- Indiana						
6.1. Repair and Maintenance of Motor Vehicles	Sixteen (16) Motor vehicles repaired & maintained	16	4	4	4	4	12	12	4	4	4		75%	100%	100%	***************************************							-
6.2 Maintenance of Office Buildings	Seven (7) Office buildings maintained	7	2	2	2	1	6	6	2	2	2		86%	100%	100%								
6.3. Maintenance of Other Structures	Cages and park structures maintained	4	1	1	1	1	3																
Maintenance of Air Conditioning System, Electrical and Water System	4 lots	4	1	1	1	1	3	3	1	1	. 1		75%	100%	100%								
On Preparation of GSIS Insurances and LTO Registrations																							

PROGRAMACTIVITY PROJECT	PERFORMANCE INICATOR		APPRO	VED PHY: (FY 2		RGETS			PHYSIC	AL ACCOMP (FY 2024			% A	CCOMPLISH	MENT	REMARKS	ЕХР.	MA UTALIZA	3rd Quarter		BUDGE	ET UTILIZATIO	NRATE
		ANNUAL	Q1	Q2	Q3	Q4	TO DATE	ANNUAL	Q1	Qέ	'Q3	Q4	ANNUAL	(ATD	TODATE		GLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	WDIA
- Buildings	no, of buildings insured	1	<u> </u>		1	1	1	·								<u> </u>	1	 	 	·	-		
- Vehicles	no, of vehicles registered	16	4	4	4	4	12	12	4	4	4		75%	100%	100%		1	I					
6.11. Preparation of payments for MERALCO, Water, PLDT,	no. of payment billings prepared	200	50	50	50	50	150	297	99	99	99	1	149%	198%	198%			1					
UBIX, JRS Gasoline billing																		-			***********************************		
						1															·		
6.12. Pleparation of Trip Tickets	no. of trip tickets prepared	864	216					940	302		324		109%	150%	145%			ļ				ļ	
6.13 Preparation of Withdrawal Slips of gasoline	no. of withdrawal slips prepared	\$60	240	240	240	240	720	568	177	195	194		59%	81%	79%		 	 					
6.14. Attendance to conferences/workshops/trainings	no. of trainings/workshops attended supplies procured			1			- 4						ł					ļ					
6.15. Procurement of disaster/emergency supplies	Support services hired (staff/drivers/GSU)	3	3	3	3	2	- 2	3	3	3	2	 	100%	100%	100%		+	 				<u> </u>	
6.16. Support to General Service Operations	Support selvices hired (driver/mechanic)	1	1	1	1	1	1	1	1	1	1		100%	100%	100%		1	 					
	Support services hired (drivers/divisions/AD)	7	7	7	7	7	7	7	7	7	7		100%	100%	100%		 	-			-		
	Support services hired (Aircon Technician)	1	1	1	1	1	1	1	1	1	1		100%	100%	100%		 	 				$\overline{}$	-
				·	<u> </u>	†	-	·	-			1	100.0	10070	100%		1	·					
7. Records Management & Documentation Unit	N N N N N N N N N N N N N N N N N N N		ж ж				-											1					
7.1 Records Management				-	-							1					1	1					
7.1. 4 E-Filling of current records	% of Records e-filed	100%				100%	0		2,492	150	1,221				-							-	
																	1	1			·		Andrewson Control
7.3 Provision of Services						T											1						
7.3.1. Receiving/Releasing of Documents	No. of documents received/released			per histor	ical data			13,927	4,378	4,331	5,218												Commission of the Commission o
7.3.2. Messengerial Services	No. of messengerialservices made			per histor	ical data			3,217	1,452	1,762	3												
7.3.3. Assistance to staff with request to locate and retrieve information				per histor	ical data			1,460	326	502	632												
																	1	Î					
7.4. Conduct of meetings with RMIC		2	1	L	1		2																
7.5. Support to Records Unit Operations	No. of COS Hired	3	3	3	3	3	3	3	3	3			100%		100%								
				1		1						1											
Support to Biodiversity-related Programs	Andrew Control of the																						
8.1. Supplies, repair and maintenance of office equipment	Office equipment and supplies maintained/purchased																						
8.1.1, Printer ink		4	1	1	1	1	3	.3	1	1	1		75%	100%	100%								
8.1.2. Subscription fees (i.e., Adobe CS, Envato, Microsoft, etc)		2		1		1		2		1	1		100%		200%								
8.1.3, 'General supplies and (naterials (i.e., masks, alcohol, etc.)		3		1	1	1	2	3	1	1	1		100%	100%	150%								
8.1.4, Courier services	Office and insert and and add add add add add add add add	4	1 (1 (1)	1 1	1	1 1 1 10	3	. 3	1	1	1		75%	100%	100%		_	ļ		Automotive to the comment of the com			
8.1.5, Repair and maintenance of Office Equipment	Office equipment repaired and maintained	1 (Lot)	1 (Lot)			1 (Lat)		1 Lot	1 Lot	1 Lot	1 Lot		100%	100%	100%		-						
8.1.6. Common Use Supplies	Common use supplies procured RFID subscription balance maintained	1 (Lot) 1 (Lot)	1 (Lot)		1 (Lot) 1 (Lot)	1 (Lat) 1 (Lat)		1 Lot	1 Lot	1 Lot	1 Lot		100%	100%	100%		-						
8.1.7. RFID Substription	A PID Subscription balance maintained	1 (Lot)	1 (Lot) 1 (Lot)			1 (Lat)		1 Lot	1 Lot	1 Lot	1 Lot		100%	100%	100%		_						
8.1.8. Procurement and maintenance of office peripherals/ equipment		1 (E01)	I (LOI)	1 (1.00)	1 (1,01)	1 (1100)	Litroil	1 1201	I LOS	1 LOI) LOI		100%	100%	100%		 						-
HUMAN RESOURCES DEVELOPMENT	The second control of					- 11 12 14				D. Think			-	-12				4 10 10 10					
Attendance to trainings/seminars/workshops	Trainings/workshops attended			moving	tarcet					2	2						PS	1,841.000	1,179,223	1,177,223	64%	100%	849
Implementation of Rewards and Recognition	Rewards/recognition implemented			moving						1	1						MOOE	1,790,000	1,412,617	1,412,617	79%	100%	799
3 Recruitment, Selection and Placement	Recruitment/selection/placement process			moving						12			-				Total	3,631,000		2,589,840	71%	100%	719
Conduct of Committee Meetings/Workshops	Committee meetings conducted			moving														3,501,500	w,ee.1,e.7e			100%	
(i.e. Scholarship, SBP, PMT, PRAISE)				1													1			***************************************			
																	1	1			-		
7. Preparation and submission of reports	Administrative reports submitted to	12	3	3	3	3	9	9	3	3	3		75%	100%	100%					**************************************			-
	CSC/GSIS/DENR Central Office on																						
	prescribed period																						
										-													
Management of existing Personnel Data files	100% of personnel files maintained	1,076	269	269	259	269	80%	807	259	269	269		75%	100%	100%								
	Permanent	548	137	t37	137	137		412	137	137	138		75%	101%	100%								
	Contract of Service	528	132	†32	132	132	395	398	132	132	134		75%	102%	101%								
	District the second sec																						
Preparation of Plantilla of Personnel	Plantilla prepared (No.)	4	1	1	1	1	3	5	1	1	3		125%		167%								
10. Preparation of general payrell	Payrolls prepared (No.)	50	6	6	6	32	18	18	6	6	6		36%	100%	100%						-		
11. Celebration of CSC Month	No. of activities undertaken			5	1		- !	2			2		200%	200%	200%								
12. Support to Human Resource Operations	Support services hired (COS)	- 5	5	5		5	3	- 5		5	4		100%	80%	100%								
DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAINT	I I I I I I I I I I I I I I I I I I I											175			-		1				-		
DATA MANAGEMENT INCLUDING 5151EM5 DEVELOPMENT AND MAINT	Service West				and the same of the same		-										DD	0 000 000	4 242 674	1 200 474	61%	40000	9.11
1. DATA MANAGEMENT																	P8 MOOE	6,836,000	4,212,974 1,700,958	4,208,174 1,191,544	84%	100% 70%	81%
1.1. Maintenance & enhancement of Website including data population																	CO	800.000	678,000	678,000	85%	100%	599 859
1.1.1. Maintenance, updating and enhancement of BMB and	Websites maintained/ updated/enhanced	2	2	2	2	2	2	2	2	2	2		100%	100%	100%		Total	9,700,000	6,591,930	6,077,718	68%	92%	839
CHM Webstie	CHM demain hosting/registration renewed	1		-	1		1						10010	10070	10073		Total	0,450,000	0,001,030	w,077,110	6076	3670	53%
	BMB Website maintainted and updated with report submitted	12	3	3	3	3	9	9	3	3	3		75%	100%	100%		-						
	Meetings conducted			as nee	ded																		
enhangement of website												-									Company and Advances of		
Control of the second s																	1					-	Per Salaman

PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHY (FY 2	SICAL TAP	RGETS			PHYSIC	AL ACCOMP			% A0	CCOMPLISH	MENT	REMARKS	EXP.		3rd Quarter		BUDGI	T UTILIZATIO	N RATE
PROGRAMAS HALLINGSES	TELL STAGE MOTOR	ANNUAL	Q1	Q2	Q3	Q4	TO DATE	E ANNUAL	Q1	Q2	Q3	Q4	ANNUAL.	QTR	TO DATE	Namphila	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
1.2. Maintenance and enhancement of Information System				1	-				300000000000000000000000000000000000000	100000000000000000000000000000000000000		CHARLES CONTROL										E0.050893-0.01	
1.2.1. Implementation of the F¼ Information System	PAIS implemented, maintained and updated	1	-	1	1 1		1 3	3	1	1	1			100%	100%	-							
	PAIS reports acknowledged, reviewed and consolidated	8		2 2	2 2		2 6	8	2	1	3	-	75%	150%	100%		1						
1.2.2. Implementation of Caves & Wetlands Information System	CWIS implemented, maintained and updated	1			1 1		1 3	1	1	1	1		100%	100%	33%		 						
1.2.3. Support in the administration, management and			1 4 19			1000	1 1 1 1 1 1	-				- 7.55	100.0	10070	-								
maintenance of database/information system		1	-	-	1				0.00														
1.2.3.1. WildALERT System	Database/Information system managed and monitored	1		1	1 1		1 1	1	1	1	1		100%	100%	100%		-	1					
1.2.3.2. WildBase Information System	Database/Information system managed and monitored	1	-		1	-	1 1	1	1	1	1	-	100%	100%	100%								
1.2.3.3. Species Dalabase	Database maintained and updated	1		1	1	-	1 1	1		1	1		100%	100%	100%	~		 					
1.2.3.4. BMB Foreign Assisted Projects Database	Database maintained and updated	1			1	 	1 1	1	1	1	1		100%	100%	100%			1					
	Database developed and maintained	1			1	 	1 1	1		1	- 1		100%	100%	100%	~		 					
1.2.3.5. GAD Database	Database maintained and updated	1		-	1	1000	1 1	1	-	1	1		100%	100%	100%	·	-	1					
1.2.3.6. eLibrary System	eLibrary System plugin procured	1		1	-		1 1	-		1			FUU75	10070	10075		-	-				CARROLL IN	
4.0.4.115 day and applied of a self-walk and school collected to	Meetings attended	-		asme	Codinal		1	-									-	-					
1,2.4. Attendance and conduct of meetings/workshops related to	ivicedings attended			23/110	li		-		2000														
Information Systems/ Data Breack and Cybersecurity				-	-	-										•							
1.3. Maintenance of IT Infrastructure					100				The state of		100 mm 100 mm			175019	1 2 1 1								
1.3.1. Maintenance of Internet Connectivity	90% uptime of internet connection maintained	90%	90%	90%	90%	90%	6 90%	100%	100%	100%	100%		111%	111%	111%			-					Jan Marie
1.3.1.1. Monthly Net Monitor Reports	Reports submitted to DENR-KISS	12	3	3	3	3	3 9	9	3	3	. 3	With The Line	75%	100%	100%	de la companya de la		111171211111111111111111111111111111111	A PART	1 5 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2000	0,011
1.3.1.2. Quarterly Information System Monitoring Report	Reports submitted to DENR-KISS	4	1	1	1	L. X	1 3	3	1	1	1		75%	100%	100%	Historia v III			EV SELVE				
1.3.1.3. Technical Assistance on maintenance of internet	Reports submitted to DENR-KISS	12	3	3	3	3	3 9	9	3	3	3	2 11/1	75%	100%	100%	***************************************	100			The second second			
and network security			10 11 25 1				1 100	-	A STORE TO	10000			100000000000000000000000000000000000000	THE PERSON		TERRELEVA							
1.3.1.4. Procurement of Antivirus	Antivirus license procured	1	1			100	1	1	1		-		100%		100%				K BUT IN				
1.3.1.5. Establishment of BMB Computer Emergency	BMB-CERT established and mobilized	1		1			1	-		LIF OF F			10.0	TO VALLE	1.55.70					The Mark Street		17.7A	
Response Team (BMB-CERT)						836				N										102 - 20 - 20			
									45.00					e Asia, Red	1 0 0		200						
1.3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1	1	1	1 1	1	1	1	1		100%	100%	100%	Total Control				Science Committee		Market Tolland	
1.3.3. Maintance of In-house CCTV system	CCTV System Data Backup maintained	1	1	1	1	1	1 1	1	1	1	1		100%	100%	100%	***************************************							
1.3.4. Repair and maintenance of computers and other IT equipment	IT equipment maintained/repaired	180	180	180	180	180	540	180	180	180	231		100%	128%	33%								
1.3.5. BMB Webmail account management and maintenance	Webmail account managed and maintained	100	100					100	100	100	100		100%	100%	100%							-	
1,3.6. Maintenance of Servers	Servers maintained	100	100	10		10		10	0	10	10		100%	100%	100%	-							
	Network Access Storage maintained	10		10	10	10	10	10	4	10	10		100%	100%	100%								
1.3.7. Maintenance of Network Access Storage		4	- 4	9	4	- 4	4 4	4	4	4	- 4												
1,3.8. Maintenance of BMB's Media Display	Media display maintained	5	5	5	5	5	5	5	5	5	5		100%	100%	100%								
	Interactive Klosk maintained and updated	2	2		2		2 2	2	2	2	2		100%	100%	100%								
4.4 Description of Decision Computers	Desktop computer procured	10		10		_	10	10			10		100%		100%					Committee College			
1.4. Procurement of Desktop Computer 1.6. Software subscription	Deskiep computer procured	10	_	HO.			10	10			- 10		PUL/75		10075								
	software subscribed/renewed	1					1		- 1		-		100%		100%							1318/0	
1.6.1. Adobe Creative Cloud §1 user)	software subscribed/renewed	3		110				3	3		·		100%		100%								
1.6.2. Canva (6 users)	Plugins subscribed/renewed	3	3		-		, ,	3			~		100%		10075								
1.6.3. CMS Plugins		1,200	300	300	200	300	900	0.740	4.074	200	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4												
1.7. Digitization and consolidation of BPKMD files and documents	No. of files and documents digitized and consolidated	1,200	300	350	300	300	800	3,716	1,274	993	1,449												
2. GEOGRAPHIC INFORMATION SYSTEM	I V ATTOMICS OF THE STATE OF TH			K		10.5			11-18-5					470,80								150	
2.1. Updating of Spatial datasets	Spatial Data maintained and updated		1			700	100		100			A CAROLIN	The symbol of	VITTE SERVE		CHARLES TO BY					10 10	9.6	
2.1.1. Protected Areas	Number of Features maintained and/or updated	248	248	248	248	248	248	248	248	248	248		100%	100%	100%			AND DESCRIPTION OF THE PERSON		TO YOUR SHOWS IN		In Night	
2.1.2. Critical Habitats	Number of Features maintained and/or updated	11	11	11	11	11	11	11	11	11	11		100%	100%	100%							nois.	
2.1.3. Ramsar Sites	Number of Features maintained and/or updated	8	8	8	8	8	8	. 8	8	8	8	and the state of	100%	100%	100%	CONTRACTOR OF A		Section 1 and 1		STATE OF THE PARTY OF		SECTION 1	
2.1.4. Classified Caves	Number of Features maintained and/or updated	864	864			864	864	864	864	864	864	10000	100%	100%	100%	San Carlotte and a		100000000000000000000000000000000000000	11.5	DURE BERT OF REAL PROPERTY.			
2.1.5. Philippine Eagle Sightings	Number of Features maintained and/or updated	157	157	157	157	157	157	157	157	157	157	E-09 19	100%	100%	100%	Martin Martin						autige-	
2.1.6. Marine Turtle Sightings	Number of Features maintained and/or updated	348	348	348	348	348	348	348	348	348	348		100%	100%	100%						-	2000	
2.1.7. Tarsier Sightings	Number of Features maintained and/or updated	124	124	124	124	124	124	124	124	124	124		100%	100%	100%			120 00 00		100000000000000000000000000000000000000		1900	
		T	E KINST			u Willia I					11000000									No. of Contract Contr			
2.2. Learning event on ArcGIS Pro and DENR	Workshop conducted with report	2	2	37.575			2	5	2	3	AL 10									TOTAL PROPERTY.		2000	
Control Map data Cleansing and Submission	submitted				1	U Mary Service																	
Workflow							1				-												
		1				364				1 100													
2.4. Updating/ Maintenance of spatial datasets in the PH Geoportal	Spatial datasets updated/maintained	4	4	4	4	4	4	4	4	4	4		100%	100%	100%	The same of the same							
(CH, wetlands, PAs, KBAS)				-	7	1				7			.,	10070	,5510							7	
for it meanings 1 and 1 and 1				1000				-														-	
2.5. Attendance to trainings/seminars/workshops/meetings	Trainings/seminars/works/hops/meetings attended	1		asmee	eded	-			4													-	
and other activities related to GIS			19						7		-												
wild color appropriately to Ala	7	1					1																
2.6. Administration and Maintenance of ArcGIS and Data Storage	ArcGIS Servers maintained	2	2	2	2	2	, ,	2	2	2	2		100%	100%	100%								
		-							- 2				10075	100%	10078							-	
Servers (2 units)	Technical Assistance provided	-		asinee	hohe		-	39	-	14	16												
2.8. Provision of GIS-related Tephnical Assistance	1 Antillings Upplanting Michilings	-		49 4186	1		-	39	9	14	16												
A OTATIOTICAL OFOMOTO							-																
3, STATISTICAL SERVICES	Statistical Departs reviewed associated and	64	16	16	40	16	1-10	- 01					5001	4000	740								
3.1. Compilation/validation and raview of statistical reports	Statistical Reports reviewed, consolidated and	04	16	116	16	16	48	34	8	4	24		53%	150%	71%								
on protected areas and wildlife resources	acknowledged	1,													1						-		

30 00 cc 4.

PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHYS		ARGETS			PHYSIC	AL ACCOMP (FY 2024)	LISHMENTS		%.A	CCOMPLISH	MENT	REMARKS	EXP.		3rd Quarter		BUDGE	T UTILIZATIO	N RATE
FROGRAMIA IIVI I IFROGEA I	I MAN COMMING INCOMEN	ANNUAL	QY	Qi2	Q3	Q4	TO DATE	ANNUAL	Q1	Q2	'Q3	Q4	ANNUAL	QTR	TODATE	NEWARIO	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%0/0	%D/A
3.2. Preparation of the ENR Compendium data on Protected Areas and Wildlife Statistics for 2023	Protected Areas and Wildlife Statistics for 2023 compiled and uploaded to website	1				1	Ó	1			1		100%								-		
	2023 ENR statistical data using the prescribed template submitted to SDRMD by EO September 2024	1				1		-															
3.4. Attendance to trainings/seminars/workshops/	Trainings/seminars/workshops/meetings attended			as ne	eded			3	1	1	1			· · · · · · · · · · · · · · · · · · ·									
meetings and other activities related to statistics					-						-		-					-				(Foografie)	
Support to the National Statistical Month celebration Section of Statistical data to OGAs/Researchers/etc	Statistical Month Celetration Technical Assistance provided	1 1		as ne	eded	1 1	Ö	2	1	1		-	200%		100		-	-					
		1		I AND		1	· · · · · · · · · · · · · · · · · · ·						Mark and town the									-	
PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR M. 1. Celebration of special events	A TERIALS BY THE CONSERVATION AND DEVELOPMENT	JE NATURA	L KESOUR	JES AND	EMAINO	WENTALEL	UCATION		7.000								MOOE	4,270,000	2,641,910	2,292,186	62%	87'%	54%
1.1. World Wetlands Day (February 2)	Activity conducted with report submitted	1	1		-		t	1	1				100%		100%		Total	4,270,000	2,641,910	2,292,188	62%	87%	54%
1.2. International Day of Biological Diversity (May 22)	Activity conducted with report submitted	1	1 27	1	100	1 1 10	t	1	a target	1			100%		100%								
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1	1	200			100%	Carrier Contra	100%								
7. Operationalization of BMB Library	Titles uploaded	200	50	50	50	50	150	178	58	42	78		89%	156%	119%		+					7/10/	
	Books procured	2					2	-															
8. 3rd National PA Conference	Conference conducted with report submitted	1		1			i	1		1		-	100%		100%							F Ja	
9. Annual Accomplishment Report	2023 Annual Report produced	100		100			100	100	-	100	1070 4-30		100%		100%				- 20-			-	
	Lay-out artist hired	1		1				1		1			100%		100%								
40 Taskaial Angiologue					-	-					-						-	-					
Technical Assistance Other Commitments (e.g. BDFE Core group, Mining,	TA provided			as nec	eded			5	4	1		T W			12.0								
NCI-SRD, OECM TW/G, etc)					<u> </u>	L		20	8	. 10	2											Tey/ar	
Other biodiversity-related proposals, programs, activities and projects/undertakings	TA provided	-		as nec	9060																·		
and propositional and																						-	
10. Support to BMB Operations				Type o	-				100					the state of			-						
10.1. Supplies, repair and maintenance of office equipment	Office equipment and supplies maintained/purchased Support service/staff hired	3	3	3	3	- Company Company	4	3	- 4	4	. 4		100%	100%	100%							-	
10.2. Creative Specialist		3	3	3		3	31		3	3			100%	100%	100%								
FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS	PROGRAMS AND PROJECTS																						
1. Policy/Plan Formulation				-	-	-		-			_	-	-				RLIP	47,603,000 4,471,000	23,285,282	23,271,782	49%	100% 100%	49%
1.1. Protected Area Management											in it Territo				7 7 5 17 7	12019	MOOE	10,031,000	2,724,988	2,523,651	27%	93%	25%
1.1.1, Revised PA Law Enforcement Manual	Draft guidelines prepared and endorsed to BMB-TRC	1				1	0	- 1		1 1 1 1 1 1 1 1		T EEL					co			Maria Maria		KATE .	
1.1:2. Updating of the PA Menagement Planning Guidelines	Consultation Workshop conducted with report submitted	1				1	t	-				-	100				Total	62,105,000	28,222,902	20,004,828	45%	99%	45%
1.1.3. Guidelines on Protected Area Community-Based Resource Management Agreement											-						-						
1.1.4. Guidelines for the Utilization of Vertical Take-Off and Landing		1	1				Ì	1	1				100%		100%								
(VTOL) Remotely Piloted Aircraff (RPA) 1.1.5, Guidelines on Ecological Restoration in Forest Ecosystems within F	DAc												100%		100%		-						
1.1.5. Guidelines on Ecological Restoration in Potest Ecosystems within P	rms	-				-							100%	· · · · · ·	100%			-					-
1.2. Caves, Wetlands and Other Ecosystems												11 11			200	Title Cale						282	
1.2.5. Draft DENR DILG JAO on Establishing Urban Green Spaces	Meetings/workshop conducted with report submitted Draft JAO submitted to PTWG	1				1 .	ţ.	2	1		1		200%	100%	200%								
For Enhanced Biodiversity 1.3. Wildlife Conservation and Management	Diant JAO Addimines (IX PT WG					1		-						-									
1.3.2. DAO on establishing the List of Threatened Fauna for	Meetings/workshop with report-submitted	1		1			*	2		1	1		200%		200%		1				-	-0//8	-
Commercial Propagation	conducted with report submitted														100							75	
	Draft DAO endorsed to BMB-TRC	1				1	ŧ	-							3 11 11								
1.3.3, Procedural Manual for the implementation of ABS guidelines	Meetings/viorkshop with report submitted	2		2			2	1			1	-	50%		50%		1	-					
1.9-0, 5 JOCOMBICA MINIMONAL AND MINIMONIAN THOO SAMPONIES	Draft procedural manual endorsed to TRC	1				1	ő						50,0		#DIV/0!						·		
and the deliver of the Manual Link of Theorem of Course	Masting Systeholog with annot submitted	-	1000							0, 3			40077		1000		-						
1.3.4. Updating of the National List of Threatened Flauna 1.3.6. Development of National Action Plan on Ecosystem	Meeting/workshop with report submitted Consultation Workshop conducted with report submitted	1 2	1	1			2	5	1	1	1		100%		100%		1	-		time and the same			
Restoration and Species Extinction Prevention (NAPERSEP)	Technical consultant hired	1	1				t	1		1			100%		100%								
	DAO drefferd on CH andorred to PAID TOO	-						3					Pos	4hnor	4000								
1.3.7, Proposed Critical Habitats for Establishment 1.3.8, Draft DAO re: Amendment of DAO 2004-55	DAO drafted on CH endorsed to BMB-TRC Draft DAO re-endorsed to BMB-TRC	1				3	1	3			3		50%	100%	100%		-						
2. Programs/Plans/Project Review, Davelopment and Implementation																							
2.1. Review of guidelines, policies, resolutions, bills, MOA,	No. of guidelines/ policies/Bills/Resolutions/MOA reviewed	.80	10	20	30	20	60	69	39	24	. 6		86%	20%	115%		1					-	
proposals regarding caves, wetlands, urban biodiversity 2.2. Review of policies/plans/proposals related to wifelife	No. of policies/plans/proposals reviewed	ρ				2 3		14	3	9	2		175%	100%		(1000)					·		District of the same facilities in
2.3. Review of policies/plans/proposals and other documents	Policies/plens/proposes and other documents reviewed	60	15	15	1	15	45	52	27	11	14		87%	93%	116%					Annual Control of the			announce America
related to biodiveristy conservation											7 7 7												

PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHY:	SICAL TAI	RGETS			PHYSIC	CAL ACCOME (FY 2024	LISHMENTS		% A0	CCOMPLISH	AENT	REMARKS	EXP.		3rd Quarter		BUDGE	T UTILIZATIO	N RATE
PROGRAMMA HIST IN-TOOLS	The contract of the contract o	ANNUAL	Q1	Q2	Q3	Q4	TO DATE	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL,	QTR	TO DATE	REMARKS	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
2.4. 2025 BMB Work and Financial Plan	2025 BMB Work and Financial Plan prepared and submitted to DENR-CO	1				1	0	1			1		100%										
2.5. 2025-2027 Forward Estimate of the Biodiversity Sector cum FY 2025 Budget Proposal	2025-2027 FE of BMB and BD Sector cum 2025 BP prepared and submitted to DENR-CO	1	1	30.00			1	1	1				100%	No. of the	100%								
3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation																Annon			1. 5. 5.				
3.1. Review and consolidation of BMB accomplishment reports 3.1.1. Quarterly accomplishment reports 3.1.2. Annual accomplishment report	Quarterly reports submitted to PPS 2022 Annual report submitted to PPS	4	1	1	1	1	3	3	1	1	1		75% 100%	100%	100%	-							
4. Implementation/Coordination of Projects				7 ASS									1,00%		10010								
4.1. Support to the Implementation of BMB-FAPs	Meetings/Workshops attended/conducted Documents reviewed/acted upon	12	3 2	3	3	3 2	9	64	19 5	22 3	23		175%									and the second	***
4.2. Support to Project Implementation related to Urban Biodiversity				ON HOLE		700			- T		100												
4.2.1. Gabay Kalikasan Park project with Metro Pacific	Meetings/inspections consucted with report submitted	4	1	1	1	1	3	4	1	1	. 2		100%	200%	133%								
Investments Corporation 4.2.2. Urban Forest Bathing project with PALA and FFP	Meetings conducted with report submitted	4	1	1	1	1	3	1			1	0	25%	100%	33%		100						100
5, Capacity Building									L Common			12/1/15										Men.	
5.1. 3rd National PA Conference	Conference conducted with report submitted Workshop conducted with report submitted	1 2		1		1	1	1	7 4/2	1	<u> </u>		100%		100%					0.50.00.00	-	0.1991	
5.2. Workshop/assessment including finalization of policies 5.3. PBSAP Assessment and Updating Workshop				- 1											11 100							Major	
5.3.1. Northern Luzon Cluster (CAR, NCR, 1,2,3) 5.3.2. Southem Luzon Cluster (4A, 4B, 5)	Workshop conducted with report submitted Workshop conducted with report submitted	1 1	1				1	1	1	1			100%		100%				200				
5,3.3. National Consultation	Workshop conducted with report submitted	1		1			1	1			1		100%		100%								
5.3.4. PBSAP/Experts Group Meetings/ FGD 6. Conduct of Regular Conferences/Meetings/Workshops	Meetings conducted with report submitted	2	2				2	3	1	2	-		150%		150%								
6.1. BMB Executive Committee Meetings/ FDU Meetings	Meetings/Workshops/ad referendum conducted	8	2	2	2	2	6	3	2	a		Thomas .	38%		50%			7 5 10 10 10	_ 92,000	108401815		erigie i	
6.2. Technical Review Committee Meetings 6.3. BMB Mid Year Assessment Workshop	with report submitted	8	2	2	2	2	6	4	1	2	1		50% 100%	50% 100%	67% 100%	-	The Holy Car		A. 1.5 - 1			West 12	
6.7. BPKMD Assessment and Planning Workshops		2	L. S. Alex?		1	1	1	3	1	9			150%	100%	10010								
7. Compliance/ Participation/Attendance to other Committees/ Fora						387																	
7.1. Policy Technical Working Group (PTWG)	Meetings/workshops attended	4	1	1	1	1	3	. 2		1	1		50%	100%	67%						10000		
7.2. Budget Hearings	Meetings/Hearings attended	6			3	3	3	9		1	8		150%			including other meeting related to budget deliberation							
	Cue card/BH Kit prepared	1			1		1	1	10. M	107793	1	Teller	100%	100%	100%					CHERT AND WA		986	
concerns, accomplishments, etc) 7.3. DENR Program Planning and Monitoring (SPMS, OPG,	Meetings/workshops attended/ conducted	5	2		2	1		15	10	9	2			150%									
UWM, Reprogramming and Assessment Workshop, etc)	micetings workshops bloomed to inducted	1 3	2					- 13	10	- 2				130%		-	0.0						
	Meetings/Workshops attended			_ Y (2)			d wyl	1	1	2	2												
7.5. Climate Change-related activities	Meetings/Workshops attended	4	1	1	1	1	3	3	2	4			75%	Line of the	100%	·							
7.6. Others (BAC, BAC-TWG, IAS, PSB, EAGLE, BDFE, QMS, etc)	Meetings/workshops attended	40	10	10	10	10	30	36	12	10	14		90%	140%	120%								
8. Provision of Technical Assistance			Contract of			No.	1 1 1 1		HO X								1		17-12-17-1	i din succi		September 1	
8.1. Provision of technical assistance and support to the	TA and support provided Documents reviewed	24	6	asmee	odied		10	43	1	20	15		179%	to a second						10		1831	
implementation of BMB-FAPS, spatial planning, program planning and assessment, localization of PBSAP, EIA Review	Meetings attended	48	12	12	12	12	36	43	18	19	7	THE SE	92%	58%	122%	·						orgits -	
Committees, QMS, BAC, GAD, UWM, etc.		1000											100						3636330			984E2	
B.2. Caves B.3. Wetlands	TA and support provided TA and support provided	3		1	1	1	2	9		6	3			100%									
8.4. Caves and Wetlands Information System	TA and support provided	2		1	1		2	-				TWINE		P1									
B.5. Agrobiodiversity B.6. Urban Biodiversity	TA and support provided TA and support provided	2	1	1	1	1	3	6	3 4	2 4	1	-		100% 100%								E-Track	
				116.19			13.77%															EW.	
Support to Operations 9.1. Support services hired		+		HIT																			
9.1.1. Information Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	. 1		100%	100%	100%	<u> </u>							
9.1.2. Administrative Assistant	Support services/staff hired Support services/staff hired	1 1	1	1	1	1	1	1	1	4	1		100%	100%	100% 100%								
9.1.3. Project Development Officer 9.1.4. Project Evaluation Officer	Support services/staff hired	1			1	1	1			4	1		10075	10076	100%	for hiring this 2nd qtr							
9.1.5. Environmental Management Specialist	Support services/staff hired	1	1	1	1	1	1	1	1	4	1		100%	100%	100%								
9.3. Support to OD/AD operations	Support services provided	1	1	1	1	1	1	1	1	1	1		100%	100%	100%	·							
								*****			-	-	10 12 1										

4 sp. 17 43 sp. 18 45 sp.

PROGRAMIACTIVITYIPROJECT	PERFORMANCE INICATOR		APPR	OVED PHY (FY :	SICAL TA 2024)	RGETS			PHYSIC	CAL ACCOMP (FY 2024	LISHMENTS	- V	%.A	CCOMPLISH	MENT	REMARKS	EXP.		3rd Quarter	1	BUDGET	UTILIZATIO	N RATE
FROGRAMMO HELLY FROMES	, and withfulges (1) with 13/15	ANNUAL	Q1	Q2	123	Q4	TO DATE	ANNUAL	Q1	Qž	Q3	Q4	ANNUAL	QTR	TO DATE	REMARKS	CLASS	ALLOTMEINT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT	C& PERMIT ISSUANCE																						
I. NIPAS Management						-			-								PS RLIP						
1. PACBRMA/CRMP	PACBRMA(CRMP documents reviewed/acted upon SAPA applications reviewed/ endersed/acted	20		5	5	5 5	15	16		7	. 4		80% 127%	80% 20%	107%		MOOE	2,850,000	1,966,912	1,608,617	69%	82%	569
Special Use Agreements within PAs (SAPA)	SAPA-related documents reviewed/acted*	10		3	3	2 2	8	13		6	2	-	130%	100%	163%		Total	2,850,000	1,966,912	1,608,617	69%	82%	569
Assessment of PACBRIMA implementation	Workshop conducted with report submitted	1				1	1					-					-						
II. Wildlife Trade Regulation																							
Processing/Issuance of CITES permits (Manual and eCITES-PH) Development of Information system for CWR and WFP holders nationwide	Permits issued	1,000	2	20 24	300	240	760	876	268	271	337		88%	112%	115%								
2.1. Hiring of system developer	IT Specialist/Programmer hired	1			1		1		CALL PARTY			1						2000	d world it	JOHN TOWN		-	
2.2. Conduct of meeting/warkshop for design thinking	Meetings/workshops conducted	2			1	1	1 1	.2			2		100%	200%	200%								
2.3, Testing of Alpha and Bata version	Workshop conducted	1		-		1	0	-		-		-	-					-	-		-		
Monitoring of wildlife farms propagating CITES-listed species for international trade/wildlife facilities holding imporied wildlife	No. of farms monitored No. of monitoring reports submitted	12 5		3	5 4	4	12 5	17 17	2 2	8 8	7		142%	175%	142%					***************************************			
Review and evaluation of Compliance Monitoring reports submitted by the regions	% of compliance monitoring reports submitted by the regions reviewed and evaluated	100%	100	% 1009	100%	100%	100%	100%	100%	100%	1		100%	100%	100%								
Capacity Building S.1. Rollout of WildALERT System (Regions 2 & 5)	Rollout conducted with report submitted	2		1	-		2	2	1	1			100%	#D[V/0!	100%								
Compliance with Regional and International Commitments/Agreemen Convention on the Conservation of Migratony Species	ts/Partnerships				-												-	-					
of Wild Animals (CMS)					-																		
6, 1.1. Regular CITES CMAs and CSAs Meeting	Meeting/workshop conducted	4		1	1		3	.3	1	. 1	. 1		75%	100%	100%								
6.2. Attendance to the ASEAN Working Group on CITES and Law Enforcement Annual Meeting	Regional Meeting attended with report submitted	1				<u> </u>	- 3	1			1		100%		100%							E PA	
Support to wildlife operations						-				,													
5.1, Ecosystems Management Specialist 5.2, Project Development Officer	Support setvices/staff hired Support setvices/staff hired	1	1	1	1	1	1	1	1	1	1		100%	100%	100%		-						
5.3, Information System Analyst	Support setvices/staff hired	1		1	1	1	i	1	1	1	1		100%	100%	100%								
5.4. Administrative Assistant	Support setvices/staff hired	. 2		2 2	2 2	. 2	5	2	. 2	2	. 2		100%	100%	100%								
OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESO	URCES ACTIVITIES			e esso		150000										S STEEL	PS						
Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (PCGI)																	RLIP	2,651,000	1,343,049	1,271,760	51%	95%	48%
1.1. Case-building (intelligence-gathering, investigation, surveillance) operations	Case-building conducted with report submitted	24		6 6	6	6	18	61	14	20	27						CO	2,651,000	1,343,049	1,271,760	51%	95%	48%
1.3. Preparation of Wildlife Law Enforcement Reports 1.4. Attendance to hearing in courts and office of prosecutor	Quarterly reports submitted to the DENR CO Hearings attended with reports submitted	4		1 1 moving	target 1	11	3	2		1	1		50%	100%	67%								
		1					À	-	1	9 9			4000	dhani	000/			The State of the					
Updating of database on wildlife crimes, WEO and WTMU Conduct of Wildlife Law Enforcement Summit	Database maintained & updated Summit conducted with report submitted	1		1		1	1	1	1				100%	100%	33% 100%								
4. Mid-term review of the Wildlife Law Enforcement Action Plan	Meetings/workshops conducted	3		1 1			2	2	2				67%		100%								
5. Capacity Building																							
5.1. Rollout of WildALERT System (Regions 2 & 5)	Rollout conducted with report submitted	2 3		1 1			2	2	1	1			100%		100%								
5.2. Conduct of various capacity building activities on wildlife law enforcement for prosecutors and law enforcement agencies in	Capacity-building activities with reports submitted	3				1	- 4						33%		50%		 						
collaboration with UNODC e.g. Orientation/Dialogue for																		100000000000000000000000000000000000000					
Judiciary (Risk profiling, sontrolled delivery, seaboard operation) back to back with Advisory Meetings on																	-						
Investigation Techniques for Wildlife Crime, Basic training			1	-	-			-									-						
of WLE focus on forensics																							
6. Support to wildlife operations					-																	-	
6.1. Support to WWD Celebration	Activity conducted	1		1			1	1	1				100%	-	100%								
6.2. Information Officer	Support services/staff hired	3		3 3	3	3	3	. 3	3	. 3	3		100%	100%	100%		-						
PROTECTED AREA DEVELOPMENT AND MANAGEMENT																A STATE OF THE STA	P\$	13,874,000	8,766,072	8,742,038	63%	100%	63%
Protected Area Establishment	DACA Bonarta entirental																MOOE	55,083,000	36,130,395	26,935,816	66%	8096	93% 53%
1.1. Protected Area Suitability Assessment 1.2. Protected Area Establishment	PASA Reports reviewed Relevant documents for PA establishment reviewed	50	1	0 15	15	10	40	7	3	1 2	2	-	25% 14%	13%	33% 18%		Total	19,940,000 88,897,000	1,007,959	1007958.6 38,685,813	5% 52%	100%	5% 44%
2. Protected Area Establishment	300000000000000000000000000000000000000			1	,,,,	100	1					-	17,0	1070	1070		1			,555,515	00/6	320/0	4470
2.1. Administration of Protected Areas						-																	
2.1,1. PAMB Organization	PAMB appointments reviewed/endorsed to Secretary	40	1	0 10	10	10	30	10	. 7	1	2		25%	20%	33%								
2.1.2. PAMB Operationalization	PAs with PAMB Appointments processed/ updated Resolutions reviewed	400	10	5 5	100	100	300	367	254	104	2		95% 92%	40% 9%	47% 122%							-	
	Minutes of Meeting reviewed	250	6	0 65	60	65	185	141	91	55	5		56%	8%	76%			demonstration and the second	-				Annual Control of Cont
2.1,3, PAMO Establishment	Documents acted upon	4		1 1	1	1	3	•.								ventario de la companya della companya della companya de la companya de la companya della compan						- Company of the Company	
The state of the s	Meetings/workshops conducted	1 2	monthly size 'executed	11	1	- Committee Committee		*										a first to the second				City of the last	

40 to 40 to

PROGRAM!ACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHY: (FY 2		RGETS		1	PHYSIC	CAL ACCOMP	LISHMENTS		% A	CCOMPLISH	MENT	REMARKS	EXP.		3rd Quarter		BUDGI	TUTILIZATIO	N RATE
FROGRAMMA HALL VICTOR	E a graduation moved	ANNUAL	Q1	Q2	Q3	Q4	TO DAT	E ANNUAL	. Q1	Q2	Q3	Q4	ANNUAL.	QTR	TO DATE	KEMMING	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2.2. Protected Area Resources Management and Protection																							
2.2.1. PA Management Plans Preparation/Updating	PAMPs reviewed/ commented	15	-	2		5 4	5 10	7	, A	2	1		47%	20%	70%		-	-					
	BMS reports reviewed/ acted upon	240	60	60	6	0 60	0 180	163	76	46	41	-	68%	68%			-	-					
2.2.2. Biodiversity Monitoring System (BMS) 2.2.3. Biodiveristy Assessment and Monitoring System (BAMS)	BAMS reports reviewed/acted upon	20	- 01	5 5	5	5	5 1	5 21	16		4	1	105%	20%			 						
2.2.4. Protected Area Boundary Demarcation	PA Demarcation Reports reviewed	10		3		2	3	7	10	3			3D%	2070	43%		-	1					
2.2.5. Inventory of A&D lands within PAs	PA with A&D Lands Invertory Reports reviewed	20		5		5 6	5 19	5 17	11	6			65%		113%			1					
2.2.5. Inventory of PA facilities	PA with Inventory Reports of facilities reviewed	20		5		5 6	5 15			-	-		5070		11010	·	-	1					
2.2.6. Communication, Education and Public Awareness	No. of CEPA Communication Plan/reports reviewed	80	20	20	20	0 20	0 60	31	13	7	11		39%	55%	52%	^		 					
Z.Z.O. COMMINISTRATION CONT.				-		-									52.10								
2.3. Protected Area Resource's Community Management							100				-					*		1					
2.3.1. Survey and Registration of PA Occupants (SRPAO)	Reports reviwed/ acted	10		5		5	10	8	6	2			8D%		80%	•		1					
2.3.2. Biodiveristy-friendly Enterprises	Reports reviwed/ acted	20		5		5 5	15	17	9		8		85%	160%	113%	-		1					
2.3.3. Socio-Cultural Mapping and Documentation of AHPs	Meetings conducted	2	TOTAL STREET	1		10.00	1 2	1	State of the	9			50%		50%			1		CALL THE STATE OF THE		10 100 -	
2.0.0, doub building interprint	Reports reviwed/ acted	2		1	-	-	1 2	5	1	3	1							1					
2.4. Sustainable Financing	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	1				-										-	-						
2.4.1. IPAF Establishment/ Operation	SBR and related documents reviewed and/or endorsed	21	15	3	3	3	21	24	13	5	6		1114%	200%	114%								
A-7-17-17-17-18-18-18-18-18-18-18-18-18-18-18-18-18-	IPAF Collection and Deposit Reports reviewed/acted	110	25	35	30	0 20	90	68	39	24	5			17%	78%			1		also continued to the site.		artistic "	
	IPAF Utilization Reports reviewed/acted	30	F	10		0 5	25	1R	14		-		62% 53%	1,70	64%	***************************************	1	1	100000000000000000000000000000000000000				
2.4.2. Ecotourism Management	Reports on ecotourism management reviewed	50	10	10	15	5 15	35	18			The state of the	1100000	36%		51%	·		1	7 Jan 1980				
2.4.2.1. Maintenance and Rehabilitation of ecotourism facilities	PA and ecotourism facilities reports reviewed	65	15	20			55	40					62%	25%	73%		 	1					
2.4.2.2. Support to NESC/ETWG Activities	NESC Meetings attended	2		1	1	1	1	1	1 .0	1 1		77000	50%	2070	100%			1				-	
E.T.E.E. Copport to Nacoustry or normal	ETWG Meetings attended	4	1	1		1 1	2	4	1	2	1		100%	100%	133%	·		1					
		1 7			-	+	1	1-	-	1		1	10075	10076	100/0	~	1	1					-
3. Support to Implementation of the NIPAS Act, as amended		1			-		1,00	-	-		-	-				·		1					
3.4. Assistance in the implementation of relevant Programs and	Reports/ documents reviewed and acted	40	10	10	10	10	30	26	13	10	2		65%	30%	87%								
		40	10			10	30	32		10		 	80%	60%			NA HAR	1					
Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS)	Activities/meetings co-organized/attended	40	10	10	1	10	30	32	10	10	- 6		OLU75	00%	10/%			-					
	14-10	-			-			- 10		-		-						-				(ICANON	
3.5. Support to PA-related Inter-agency/BMB Committees	Meetings attended/facilitated	60	15			15	45	19		4	6		32%	40%	42%			-					
Professional Control of the Control	Documents reviewed/acted	70	20	15	20	15	55	110	33	60	17		157%	85%	200%								
	0	-								-		-	-	-									
3.6. Other PA Management-related Activities	Other PA management- related reports reviewed	80	20	20	20	20	60	26	9	11	6		33%	30%	43%								
		-			-			-	-		-												
4. Cave Management and Conservation		1						-															
4.1. Evaluation of cave reports	Cave assessment reports evaluated	30	10	10		5 5	25	73	34	37	2	-		40%	100							2012	
	Progress reports evaluated	50	15	15	10	10	40	83			9	-	166%	90%									
4.2. Review of cave management plans	Management plans reviewed	20	5	5	5	5	15	44		35	1		-	20%				-				,	
4.3. Field/desk validation of priority caves	Caves validated with reports submitted	2		7	-	1 1	1	4		4	-		200%	7.00									
4.4. Updating of BAMS Manuals on Caves	Activity conducted with report submitted	2		3	-	1 1	1							The second				1					
		-			-	-						-											
5. Wetlands Conservation and Management	Walland profiles audiented	40			-		40	25	47	49		-		2000									
5.1. Evaluation of wetland reports	Wetland profiles evaluated	40	10	10	40	3	13	35	1/	25	1	-	2000	33%	4400			-					
	Implementation reports evaluated		10	80	10	10	30	33	4	25	4		83%	40%	110%								
	Other wetland-related reports evaluated	20	5	5	5	5	15		7	24	12	-	200%		40004			-				TPIC .	
5.2. Review of wetland management plans	Management plans reviewed	10	3	3	2	2 2	8	11	/	4	-		110%		138%							and the second	
5.3. Field/desk validation of priority wetlands	Wetlands validated with report submitted	2		3	-	1	1	10	7	8	1		-										
5.4. National Wetlands Committee/Inland Wetland Technical	Meetings/consultations with reports submitted	1 1			1	-	1	1			1		100%	100%	100%			-					
Working Group Operations		1				-					~			- 10300									
		1					-				-			are resident									
6. Urban Biodiversity Conservation and Management Program	Lichan bindingsibi spende and the d	1									-		2000					-					
6.1. Evaluation of urban biodiversity reports	Urban biodiversity reports evaluated	75	2	3	5	5	10	20	12	7	1		133%	20%	200%								
6.2. Fied/desk validation of urban biodiversity activities and projects	Activity reports sumitted within the prescribed period	1-1-		1	-		1	3	3									-					
priority cities/green spaces	Mactings/consultations with consts as healthan	1			-		-							The state of the s				-					
6.3. Enhancement of the Blue-Green Infrastructure (BGI) handbook	Meetings/consultations with reports submitted	+		- 7	-	-	1				~			177							į		
T. A. Linding the Consequence of the PDEAD		+				-	-				-								-				
7. Agrobiodiversity Conservation/BDFAP		1					-																
7.1. Enhancement of BDFAP training module	Manthewa (nonenthallong with several as the sitted	1			-								dano		40004						-		
7.1.1. Operations of the TWG for the training module	Meetings/consultations with reports submitted	2	1		1	-	2	2	2				100%	10.20	100%		-	1					
7.1.2. Finalization of training module	training module finalized	7			-	1 1	0	-		1 100								 					
TO T		1	-	-		-	-											-				03/11/11	
7.2. Enhancement of BDFAP assessment tool	A district and a second district the second di	1		-		-	-				-											- 6	
7.2.1. Pilot assissment of potential BDFAP sites	Activity reports sumitted within the prescribed period	2		1	-	1 1	1				-		-										
7.2.2. Field/desk assessment of potential BDFAP sites	Activity reports sumitted within the prescribed period	1				11	0	3	1	4	1											11	
		1									^												
10. Provision of Technical Assistance	A stabilities and definition of the Control of the	-			-	-			-														
10.1. Presenters/Resource Persons in L&D Activities	Activities participated as Resource Person	20	5	5	5	5	15	7	3	2	2		35%	40%	47%								
10.2. Assistance to Researchers/ External Clients	Researchers assisted	40	10	10			30	14	9	3	2		35%	20%	47%							No.	
10.3. Attendance to meeting	Meetings attended with report submitted	60	15	15	15	15	45	43	25	7	11		72%	73%	96%			-					
10.4. Sibalom NP Ecolourism Product Development	Activities conducted with report submitted	4		1	1	1	3											-					
10.5. IPAF Handholding Activity	ROs assisted on preparation of IPAF-SAGF SBR	3	2	1	-	-	3	2	1		1		67%		67%			-					
10.6. Provide technical assistance to Regional Offices, LGUs.		-				-																	
OGAs, GOs and other stakeholders on:	Transition during the second of the second o	-		-	-	1	-						No. of the last of										
10.6.1. Caves	TA provided with reports submitted	3		1	1	1	2	6		3	3		200%										
10.6.2. Wetlands	TA provided with reports submitted	1			1		1	4	2	1	1			100%									
10.6.2.1. Ramsar Site designation/ updating	Ramsar Sites Information Sheet (new/updated)	2			1	1	1	1		1			50%		100%								-
	endorsed to Ramser Secretariat	-									-												
10.6.3. Caves and Wetlands Information System	TA provided with reports submitted	3		1	1	1	2	*					***************************************										
10.6.4. Agrobiodiveristy	TA provided with reports submitted	1 2	TA TA	1	1		2	8	4	3	1			100%				150					

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PROGRAMACTIVITY/PROJECT	PERFÖRMANCE INJCATOR		APPRO	VED PHYS		RGETS			PHYSIC	AL ACCOMP	LISHMENTS		% A	CCOMPLISH	/ENT	REMARKS	EXP.		3rd Quarter		BUDGE	T UTILIZATI	ON RATE
		ANNUAL	Q1	Q2	123	Q4	TO DAT	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTF	TO DATE	The later of the	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
10.6 5. Urban Biodiveristy	TA provided with reports submitted	4	1	1		1 1		9	2	6	1			100%									-
10.6,6. Biodiversity and Mining	TA provided with reports submitted	2				2		3		2	1		150%										
10.6.7. Other Commitments (e.g. BDFE Core group, Mining, etc)	TA provided with reports submitted	4		1		1 1		5	4	1		-	125%	15001	167%			-					-
10.6 8. Other biodiversity-related proposals, programs, activities and projects/undertakings	TA provided with reports submitted	4	1			1 1		16	8		1			100%									
10.7. Support to Biodiversity Expenditure Review	Meetings/Workshops attended	1	1					1	1				100%		100%								
11. Support to International Commitments			100											, 19 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)									
11.1. Ramsar Convention									and the same of th														
11.1.1. Annual report in the implementation of Ramsar Convention 11.1.2. National report on World Wetlands Day	Report submitted Report submitted	1				1 1		1		1			100%		100%								
44 D. EDCAN Task Farm on Benilonds						-		-				1									-		
11.2. ASEAN Task Force on Peatlands 11.2.1, Annual report on the implementation of the ASEAN	Meetings/workshops attended with reports submitted	1				1	-					-						-					-
Peatland Management Strategy through the National Action Plan on Peatlands																							
11.2;2. Attendance to ATFP9 and other ATFP-related meetings	Meetings/workshops attended with reports submitted	1				1		1			1		100%	100%	100%		20, 10, 10						
DOOTE/STON AND CONSESS/ATION OF WILD USE									100000000000000000000000000000000000000													Tanget in	-
PROTECTION AND CONSERVATION OF WILDLIFE							- 101-029										PS						
I. Conservation of Threatened Species 1. In-situ Conservation																	MOOE	26,490,000	20,153,458	14,332,113	76%	71%	6 549
1.1. Monitoring of conservation activities/programs for priority	Regional reports evaluated	48	16	16	16	3	48	124	13	41	70						CO				-		
threatened species: Philippine eagle, Tamaraw, Crocodile,	Field monitoring reports submitted	5	1	2	2	2	- 5	1			1		. 20%	50%	20%		Total	26,490,000	20,153,458	14,332,113	76%	71%	549
Phil. Cockatoo, Flying fokes, Walden's Hombill, Cebu	BMS reports evaluated Status report on population, distribution, and	20	. 5	. 5		5	15	30	30				150%		200%						-		-
Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon,	habitat protection of threatened species											-											
Tarsier, Sulu hombill, Marine turtles, Dugong, Aquilaria spp.	Technical assistance provided	3	1	1			3	8	3	3	2			200%									
1.2. Updating of information/data on the status of wildlife species and their conservation	Wildlife species database/data holdings updated and uploaded at BMB website	6	6				Ġ		6				100%		100%								
1.3. Mobilization of Wildlife Committees (PPCC, PREC, NWMC, NCCC, PEWG)	Meetings/V/orkshop conducted	5	2	1	1	1	- 4	6	2	1	3		120%		150%								
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1				1	Ó												-			Date:	
	Regional bird count report reviewed	16	4	12		10 (0)	10	16	6	9	1		100%	Verien Parel	100%								
	National AWC report submitted to Reg'l Coordinator	1			1			1			1		100%	100%	100%					Taxon Manager			
4.0. Television and management of Patient Hobitate													-					-					
1.6. Establishment and Management of Critical Habitats 1.6.†. Review/eyaluation of the submitted proposed CH	Draft proposal reviewed	6	3	1	2		6	7	2	1	A		117%	200%	117%			-					
110, t. Nevioworandatori or tric sustinuou proposita ori	Ground validation conducted	2			2		2	2		2			100%	20070	100%								
1:6.2. Monitoring of CHMP implementation	Field monitoring report submitted	6		3	3		G	2			2	100	33%	87%	33%								
	Report submitted to Director	6		3	. 3		6	2			2		33%	67%	33%								-
						-																	
1.7. Support to program implementation 1.7.1. Protocol on Human-Wildlife Conflict	Workshan and usted with count submitted	2				-	- 3			12.00			-										
1.7. (. Protoco) on Human-wilding Conflict	Workshop conducted with report submitted Researcher/Writer hired	1	1		1	-	4	1		1			100%		100%								
1.7.2. Draft DAO re: Adoption of Manual of Operation of	Draft DAO re-endorsed to TRC	1			1	-	1	-					10010		100%			1					-
Wildlife Rescue Center									MINOS NE IS		M L NY							-				William .	
2 Ex situ Conservation																							
Ex-situ Conservation Anational Wildiffe Rescue and Research Center (NWRRC)		-				-																	
2.1.1 Veterinary care and maintenance of confiscated, donated and rescued wild animals	100% of anumals at NWRRC maintained	100	100	100	100	100	100	100	100	100	100		100%	100%	100%								
2.1.2. Management of rehabilitated animals in pursuit of DAC 97-17							-																
2.1.2.1. Organization of the BMB Wildlife Disposition Committee	No. of meetings organized No. of meeting minutes prepared	2 2		1	1		2	1	-		1		50% 50%	100% 100%	50% 50%				May 19				
2.1.2.2. Disposition of rehabilitated animals																							
2.1.2.2.1. Release of rehabilitated animals to their natural habitat and post release monitoring	No. of animals released No. of reports submitted	130	25 1	40	40	25	105 3	110 4	30	46	34		85% 100%	85% 100%	105% 133%								
2.1.2.3. Turn-over of animals to accredited wildlife facilities	Loan/denation instrument approved	, B	necessary t	pased on th	ne recomi	mendation												-		**************************************		LINE OF THE PARTY	
	No. of animals disposed through loan/donation		the EMB V	/Ildlife Disp	osition C	ommittee		100	100		23												
2.1.2.4. NW/RRC Annual Animal Inventory	Annual inventory conducted with report submitted	1	1			-	į	1	1				100%		100%					-			
2.1.6. Monitoring of DENR-accredited wildlife facilities holding	No. of moniring reports submitted	4	1	. 2	1		- A	4	.1	. 2	1		100%	100%	100%								
wildlife from WRC either thru loan or donation		-		******	-													-					
2.1.7. Monitoring of Regional and designated WRCs	Field monitoring reports submitted	10		. 3	4	3	7	4	1	2	1		40%	25%	57%								
2.1.8. Database on Regional WRC inventory updated	Continuous updating of database on Regional WRC	1	1	1	1	1	3	1	1	1	1		100%	100%	57% 33%								Annual Contract Sections

to an enter the second

PROGRAMIACTIVITYIPROJECT	PERFORMANCE INICATOR		APPRO	/ED PHYS (FY 20	ICAL TAR 124)	GETS			PHYSIC	AL ACCOMPI (FY 2024)			% A	CCOMPLISH	MENT	REMARKS	EXP.		3rd Quarter		BUDGE	ET UTILIZA TIC	ON RATE
	The state of the s	ANNUAL	Q1	Q/2	Q3	Q4	TO DATE	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	FODATE	REMPISEO	CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
2.1.9. Human -wildlife confect assessment and mitigation activities/ retrieval operations	Report submitted	2		1	1		2	1	1				50%		50%								
2.1.10. Repair and maintanance of Wildlife Ambulance	Wildlife ambulance maintained	1		1			ŧ	1		1			100%		100%							-	
3. Zoonotic/Wildlife Diseases Surveillance (One Health Program)																							
3.1. Pálicy roll-out and training 3.2. Conduct of wildlife/zoonátic disease surveillance	Training conducted with report submitted Number of field sampling conducted	6		4	. 2		63	. 6		4	2		100%	100%	100%							-	
5.2. Conduct of wilding/2001/01/C disease surveinance	Number of samples submitted for lab analysis	20	20	-			20	- 1					100% 45%		100%			-					
3.3. Purchase of animal handling/capture equipment	Number of equipment set purchased and distributed	16	16				16	-		-		-	-9515		4576						-		
	Number of cold storage purchased	20	20				20	20	Maria Cara	20			100%		100%	The second second		-	-		*		
A L Title in Land I was to the control of the contr	Number of handheld geo-locators purchased and distributed TA provided	35	35				35	35		35			100%		100%								
3.4. Technical assistance to Regional Offices 3.5. Development of information materials on zoondses	Number of posters produced	1,000		1000			1000						50%		100%								
O.O. D. Volopinion VI III of Market Market		1,000		1000			1000	W. Carrier					-					-					
Capacity Building on Wildlife conservation									-						Tale man						-		
4.1. Practicum on Human-Crocodile Conflict (HCC) Batch 3	Training conducted with report submitted	1		-	1		1	1		a River Marie	1		100%	100%	100%			100000000000000000000000000000000000000					
4.2. Rollout of NISSAP and other Species Action Plan	Training conducted with report submitted	1		1			- !	-	-													1000	
4.3. Capacity building on Population and Habitat Visbility Assessment 4.4. Training on Willdife Identification and Handling	Training conducted with report submitted Training conducted with report submitted	1		1			-			1			100%		100%								
4.5. Learning event on ArcGIS Pro and DENR Control Map data	Training conducted with report submitted	2	2		-		2	2	2				100%		100%								
Cleansing and Submission Workflow													100.0		10075		-				*****		
	and the same of th																						
Communication, Education and Public Awareness for Wildlife Conse Calchering of special exerts	ervation																						-
5.1, Celebration of special events 5.1,1. Philippine eagle week (June 4-10)	Activity conducted with report submitted	1		1			1	1		1			100%		100%								
	Activity conducted with report aubmitted	1				Ť	0	-					10010		100%								
						N. C.						100									-		
6. Implementation/Coordination of Foreign-Assisted Projects	40.00																						
6.1. Implementing the National Framework on Access and Benefit	Meeting/workshop conducted	4	1	. 1	1	1	3	17	13	4		-	-									The party of	
Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines" or ABS Project												-	-										-
Triomodge in the 1 inspirites of the 1 injury			-	-											-								
6.2. Provision of Technical Support to various projects related to	Technical assistance provided			moving t	arget	-		3	3	3		-	*					-					
wildlife conservation and protection													100 Care					1000000			-		
	J. Warden and L.																						-
Compliance with Regional and International Commitments/Agreement Convention on International Trade in Endangered Species of	ms/rarmersnips												-									-	-
Wild Fauna and Flora (CITES)								-				-											· · · · · · · · · · · · · · · · · · ·
7.1.1. Annual inventory of government stockpfle of ivory	Inventory mobilized	1	1	100			1	1	1		-		100%		100%								
	Inventory report submitted to CITES	1	1				. 1	1	1	7/19/19/19			100%		100%	-					-		
7.1.2. Submission of CITES-related reports	Reports submitted to CITES	. 2				. 2	0	14670-8														4.00 m	
7.1.2.1. Annual Trade Report 7.1.2.2. Annual Illegal Trade Report							-												7				
7. C.Z. Printed megas Frade Report													***********										
7.2. Attendance to the ASEAN Working Group on CITES and Law	Regional Meeting conducted with report submitted	1		. 1			1	1			1		100%		100%								
Enforcement Annual Meeting														1 377									
7.2 Chausation on Biological Disputity	Masting and shop conducted with count submitted							-								Terror gradultation							
7.3. Convention on Biological Diversity 7.4. Attendance to Various Biodiversity-Related Events	Meeting/workshop conducted with report submitted Meeting/events conducted with report submitted			moving to	armot	1	- 0	3		2	- 1							***************************************					
7.5. Convention on the Conservation of Migratory Species	Wildering of this observed with report authinities			STICKING II	1951												-1	-					-
of Wild Animals (CMS)		-		-		-										· · · · · · · · · · · · · · · · · · ·							
7.5.1. Organizing and holding of meetings/worshops to discuss	Meeting/workshop conducted	1	1		-		9	2	2				200%		200%						-		-
CMS proposals/resolutions for COP 14	Report prepared and submitted	1	1				- !	1	1				100%		100%					V			
7.5.2. Attendance to the CMS COP 14 in February 2024	Meeting/event attended with report submitted						- 1	-1	- 1				100%		100%			-					
7.6. Philippine Inter-Agency Committee on Zoonoses	Number of meetings/conferences attended	1		1			- 1	3	1	2		-	-					-					
7.6. Philippine Inter-Agency Committee on Zoonoses 7.7. World Organisation for Animal Health	Number of meetings/conferences attended	1			. 1		8	1			1		100%	100%	100%								
																				2 22	-		-
8. Support to Wildlife Operations	Support continuo (atalif bise d																						-
8.1. Information Systems Researcher 8.2. Science Research Analyst	Support service/staff hired Support service/staff hired	1		- 1		- 1			- 1	1	1		100%	100%	100%								
8.3. Administrative Assistant	Support setvice/staff hired	2	2	2	2	2	2	2	2	2	2		100%	100%	100%			-					
8.4. Information Systems Analyst	Support setvice/staff hired	1	1	. 1	1	.1	1	1	1	1	1		100%	100%	100%						-		
8.5. Veterinarian	Support service/staff hired	1	1	1	1	1	1	1	1	. 1	1		100%	100%	100%						***********	-	
8.6. Animal Caretaker	Support setvice/staff hired Support setvice/staff hired	7	7	. 7	7	7	7	7	7	7	7		100%	100%	100%								
8.9. Administrative Aide 8.10. Technical staff	Support service/staff rared	1	1	1	1			1	1	1	1		100%	100%	100%			-					
8.11. Information Assistant	Support setvice/staff hired	2	2	2	2	2	2	2	2	2	2		100%	100%	100%			-					
8.12. Supplies and materials	Supplies/Materials Procured	4	1	1	1	1	2	3	1	1	1		75%	100%	150%								-
8.13. Support to OD/AD operations	Supportiprovided	1	1	1	1	.1	1	1	1	1	. 1		100%	100%	100%								-
MANAGEMENT OF COASTAL AND MARINE RESOURCES		SHIP SHOWS	THE STATE OF THE S	STERNING TO		1100000000		AND ADDRESS TO LANGUAGE AND				-				-					****	Description of the same	August Miles and
MANAGEMENT OF SOASTRE AND MARKINE RESOURCES												-			arcia e e e e e e		PB						Anna Carlo Car
1. POLICY FORMULATION								-					College Colleg				RLIP				-		-
1.1. Development of Policy/Guidelines																-	MOOE	43,933,000	32,237,596	25,099,987	73%	78%	579
1.1.1, Drafting of Policy/Guidelines	Policy drafted and submitted to BMB-TRC																CO						
1.1.1.1. Policy on National Coral Reef Program (EO and IRR)	A CONTRACTOR OF THE PROPERTY O	7	1				- 3	1	. 1				100%	1 / / /	100%		Total	43,933,000	32,237,598	25,099,987	73%	78%	579

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHYS	SICAL TARO	BETS		PHYSI	CAL ACCOMP (FY 2024			% A	CCOMPLISH	MENT	REMARKS	EXP.		3rd Quarter		BUDGE	T UTILIZATI	ON RATE
		ANNUAL	Q1	Q2	Q3	Q4 TO	DATE ANN	AL Q1	Q2	Q3	Q4	ANNUAL	QTR	TO DATE		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
1.1.2. Revision/ enhancement of policies/guidelines											+						 					-
1.1.2.1. Development of DAO on ICM Mainstreaming to CLUP	Draft policy revised and endorsed to PTWG	1		-		1	9	-	The second		1						1	- 100° 100 - 60°		-		
	Meetings/consultaions workshops conducted	4	. 1	1	1	1	3	3	3			75%		100%								-
1.2. Review of Policies/programs on coastal and marine	No. of documents reviewed and acted upon	60	15	15	15	15	45	15 1:	1		1	25%	796	33%						·		
1.3. Review of House Bills and Senate Bills on coastal and marine	No. of HB and SB reviewed and acted upon	20	5	5	5	5	15	13		1		65%	20%	87%		1				*******		-
1.4. Policy Popularization/ Consultation	No. of policies rolled out	1			1		1	-				- Commence of the Commence of										-
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION									1000	-	-			-	The second second	-	ļ					
2.1. MPA NETWORK COMPONENT			1 5 10 200	200	-			*	-		+								-			-
2.1.2.4. Support to the Verde Island Passage (PASA / PA	Activities conducted with report submitted	3	1	1	1		3	5	3	1		167%	100%	167%						-		
Establishment process)														1 10								
22 PRIE COMPONENT									-												- 20.10	
2.2. BDFE COMPONENT	Meetings attended with report submitted	4	1	1	1	1	3	9 6			-	-					-			-		-
2.2.1, Conduct of Attendance to BDFE meetings 2.2.2, Business Development Services Learning Events	Activities conducted with report submitted	3	1	1	1		3	1	-	1		33%	100%	33%		1	1	1 mg 2 mg 2 mg 2 mg				
																					200	
2.3. CAPACITY BUILDING COMPONENT									-		-						-					
2.3.1, Regional/ Field Level Capacity Building 2.3.1.1, CMEMP Field level Capacity Building Activities	Activities conducted with report submitted	3		2	-	1	3	2	1			67%		100%		-	-					
2.3, 1.2. Support to 9th Cycle PM TMEM Scholarship Program	Activities conducted with report submitted MOA implemented with reports submitted	4	1	1	1	1	3	-	-			-07:50		100%		1	-					-
2.3. 1.3. Support to NIMCAP 2024 Cluster Implementation	Activities conducted with report submitted	10	. 1	4	1	4	6	5 1	3	1		50%	100%	83%				7077	2 pt 4 pt 1			
2.4. KNOWLEDGE MANAGEMENT COMPONENT									/ 655			115,000									Park and the	
2.4.1. National KM System /AGOS Database	Database updated and managed	4	1	1	1	1	3	2 2	The state of the s			50%		67%								
2.4.2. Development of CMEMP KM reports, briefer, etc. (State of the Co.		6		2	. 2	1	5	26 9	40				Page 1			-						
2.4.3, BMB website/pages updated	Materials/posters/write ups submitted/ posted			. 3			-0	20	16		+		50%				-					
2.5. CEPA AND SOCIAL MARKETING COMPONENT			110										1				1			-		
2.5.1, Conduct of Regional Coordination Meetings on Social Marketing	Activities conducted with report submitted	4	1	1	1	1	3	1 1				25%		33%							190	
2.5.2, Conduct of Special Events	Activities conducted with report submitted	. 8	1	4	. 3		8	7 1	. 4	2		88%	67%	. 88%								-
2.5.2.6. International Day for the Conservation of the Mangrove Ecosystems (July 28)									-					-			-					
2.5,2.7, ICC (3rd Saturday of September)			-					-	1		1	-	·				-			***********		
2.5.3, Production of IEC Materials	No. of IEC materials developed and produced	12	3	3	3	3	9	12 6	3	3		100%	100%	133%						·		
2.6. TECHNICAL ASSISTANCE COMPONENT																				-		
2.6.3, Technical Assistance on coastal and marine concerns of	Activities conducted with report submitted	48	12	12	12	12	38	55 31	23	1		115%	8%	153%		-	-			·		
other agencies																			59/4 = 17/4		1000	
THE PARTY OF THE P									-		-						-					
2.7. CMEMP MONITORING AND EVALUATION 2.7.2. CMEMP Programmatic Monitoring to the Regional and FOs	Activities conducted with report submitted	15	4	4	8	1	14	6 3	2	1	1	40%	17%	43%								
					10000															-		-
B. PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE AND SUP	PORT TO OTHER AGENCIES ON COASTAL AND MAR	RINE RELATED CO	ONCERNS					-														
National Commitments relating to Coastal and Marine National Coastal and Marine Concerns	Activities conducted with report submitted	20	5	5	5	5	15	23 17	5	1		115%	20%	153%								
3.1.1, Support to National Coastal and Natine Concerns	Activities contracted with report stanffitted	20					19		-			11010	2070	10375		-				-		
5. PROGRAM SUPPORT								-														
5.1. Support to Operations	Support convince (aloff bland							1				4000	40004	4000/								
5.1.1. Communication Development Officer 5.1.2. GIS Specialist	Support services/staff hired Support services/staff hired		1	1	- 1	1		1 1	1	1		100%	100%	100%								
5.1.3. Infromation Officer	Support setvices/staff hired	4	4	4	4	4	4	4 4	4	4		100%	100%	100%			-					
5.1.4. Environmental Management Specialist	Support-setvices/staff hired	7	8	8	7	7	7	7 7	7	7		100%	88%	100%						17.7		
5.1.5. Financial Analyst	Support-setvices/staff hired	1	1	1	1	.1	1	1 1	1	1		100%	100%	100%			100000				-	
5.1:6, Budget Analyst	Support setvices/staff hired	. 1	1	1	1		1	1 1	1 1			100%	100%	100%		-					KING -	
5.1.7. Project Evaluation Officer	Support setvices/staff hired Support setvices/staff hired	1	1	1	1 7	1 7	7	7 7	1 7			100%	100%	100%								-
5.1.8. Administrative Assistant 5.1.9. Data Encoder	Support selvices/staff hired	1	1	- 1	1	1	1	1 1	1	1		100%	100%	100%		-	-	-				
5.1.10 Property Assistant	Support selvices/staff hired	1	1	1	1	1	i	1 1	1	1		100%	100%	100%								
5.1.11. Driver/ Messenger	Support services/staff hired	1	1	1	1	1	1	1 1	1	1		100%	100%	100%	A COLUMN TO A COLU							
5.2. Maintenance of Equipment	and demonstration of and and and						- 1	10				900	abor:	475								
5.2.1. Repair, Maintenance, Upgrading of Equipment	equipment maintained and software subscriptions procured	16	4	4	4	4	9	12 4	- 4	4		75%	100%	150%							-	
(including diving gears and compressor, vehicle,	Pana especial biologicon							-	-	***********	1	-									-	and the same of th
computer parts/ hardwares)																						

Prepared by:

NANCY R CORPUZ

OC, Chief BUMD

Signal and and

ARMIAP. NDRES
OIC Assistant Director
In-charge, Office of the Director

ACCOMPLISHMENTS FOR THE 3rd QUARTER CY 2024 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

ACCOMPLISHMENTS

1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

1.1. General Management and Supervision

The Bureau processed 863 claims, and prepared and submitted three (3) financial reports. In addition, 65 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

2. SUPPORT TO OPERATIONS

2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

Moreover, 16 request on the shapefiles of various biodiversity dataset were acted upon.

2.2. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

2.2.1. Celebration of Special Events

2.2.1.1. International Day for the Conservation of the Mangrove Ecosystem 2024

The General Conference of the United Nations Educational, Scientific and Cultural Organization, or UNESCO, declared the 26th of July to be the International Day for the Conservation of the Mangrove Ecosystem with the aim of raising awareness about its significance as a "unique, special and vulnerable ecosystem" and amplifying calls on the solutions for their efficient management and conservation.

The Bureau commemorated the 9th year of this campaign with the theme of "Mangroves: Stewards of Blue Economy," taking opportunity to emphasize the importance of this ecosystem for the progression of our ocean health and economy.

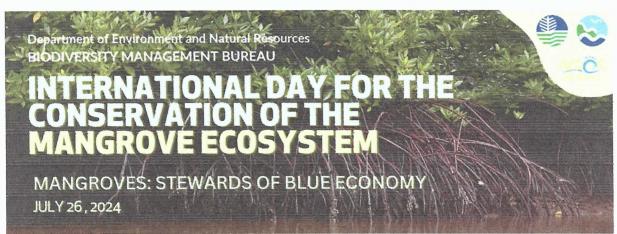


Figure 1. Banner for the Celebration of the International Day for the Conservation of the Mangrove Ecosystem 2024

2.2.1.2. International Youth Day

The Bureau participated in the celebration of the International Youth Day on 12 August with the theme "From Clicks to Progress: Youth Digital Pathways for Sustainable Development". The event highlighted the potential contribution of the youth in biodiversity conservation.

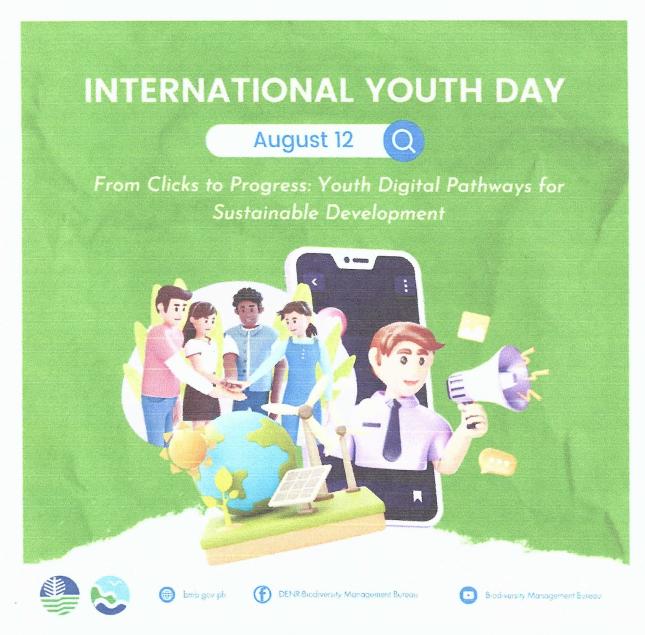


Figure 2. Banner for the Celebration of the International Youth Day 2024

2.2.1.3. International Coastal Cleanup 2024

The Bureau joined the celebration of the International Coastal Cleanup 2024, themed "Clean Seas for Blue Economy."



Figure 3. Banner for the Celebration of the International Coastal Cleanup 2024

2.2.1.4. Maritime and Archipelagic Nation Awareness Month

The BMB stood united with the nation in celebrating Maritime and Archipelagic Nation Awareness Month (MANA Mo) 2024 in September. This year's theme, "Pamana ng Karagatan: Para sa Kinabukasan, Ating Ingatan," highlighted the vital benefits our maritime and archipelagic nation offers.

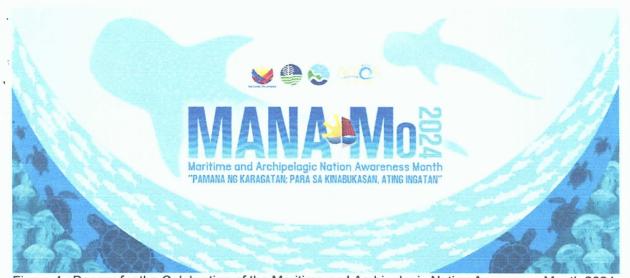


Figure 4. Banner for the Celebration of the Maritime and Archipelagic Nation Awareness Month 2024

2.2.1.5. Tamaraw and Indigenous Peoples Month

The Bureau joined the celebration of the Tamaraw and Indigenous Peoples Month with the theme "Tamaraw at Katutubi: Pamana at Likas Yaman, Patuloy na Pangangalagaan". The celebration emphasized the importance of safeguarding the rich cultural heritage and natural wealth shared by the Tamaraw and indigenous communities. It also served as a call to action for collective efforts to protect and

celebrate these invaluable legacies, ensuring the continued vitality of our cultural and ecological resources.



Figure 5. Banner for the Celebration Tamaraw and Indigenous Peoples Month 2024

2.3. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

2.3.1. Policy Review

The Bureau conducted Technical Review Committee (TRC) meeting on 20 September reviewed the following draft policies:

- Draft Guidelines on the Identification, Selection, Recognition, and Registration of Other Effective Area-based Conservation Measures (OECMs);
- Draft DAO entitled Supplemental Guidelines to DAO 2019-03 re: Revised IRR of EO 193, s. 2015 Expanding and Enhancing the Coverage of the NGP, to Cover Protected Areas under the NIPAS; and
- Draft Biodiversity Codification

After the thorough review and recommendations of the BMB-TRC, the following policy was endorsed to the DENR-Policy Technical Working Group:

 Draft DAO Guidelines on Establishment, Operation, Management, Maintenance and Implementation of the Program of Work of the Marine Stations on 20 September 2024

The Bureau reviewed documents related to protected areas: two (2) draft guidelines, policies, regulations, resolutions, bills, MOAs and House Bills and Senate Bills.

BMB provided substantial inputs on six (6) guidelines, policies, resolutions, bills, MOA, and proposals related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed 17 documents related to wildlife protection and conservation.

The Bureau also reviewed one (1) various house bills, substitute bills, guidelines and other relevant policies on coastal and marine resources management.

2.4. Natural Resources Management Arrangement/Agreement and Permit Issuances

2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following:

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Updates on the status of the Protected Area Community-Based Resource Management Agreement (PACBRMA) of Bucas Grande Farmers Association Inc. (BGFAI) in Siargao Island PLS.
- 1st Quarter Accomplishment Report on Community Based Progrsm (CBP) of Mt. Apo Natural Park Cotabato for CY 2024.
- Requested concerned Regional Office on the Updates on the Assessment of Protected Area Community-Based Resource Management Agreement (PACBRMA) Implementation.
- Cancellation Order from the Secretary on the 18 PACBRMAs issued within the Northern Sierra Madre Natural Park

Special Use Agreements within PAs applications

SAPA Application of E Hydro and Bio-Energy Corporation in CCPL

Other SAPA-related documents reviewed

Letter providing updates on the Status of the SAPA application for 3.0 MW
 Alamada Hydro Power Plant; and 3.0 MW Lake Sebu Hydro Power Plant

2.5.2. Wildlife Resources Management

2.5.2.1. Wildlife Trade Regulation

For the 3rd Quarter of CY 2024, the Bureau processed and issued a total of 337 CITES Permits (export=76; re-export=25, import=214) generating a total income of PhP 1,372,502.97

The Bureau monitored a total of seven (7) wildlife farms on:

27-28 August 2024 in Region 4A:

- Freyr Tenorio Farm, San Pablo City, Laguna
- Darwin Dano, San Pablo City, Laguna
- Alfredo Amorado, APA Farm, Majayjay, Laguna
- Attv. Dorylene Buenaventure, Tanay Rizal

29-30 August 2024 in Region 3:

- AVM Aviary , Bulacan
- ATM Bird Collection, Bulacan
- Dendrotonics, Bulacan

The Bureau also reviewed the compliance monitoring reports of all Regions concerned.

2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished 27 case building operations.

3. OPERATIONS

3.1. Enhanced Biodiversity Conservation

3.1.1. Protected Area Management

3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices. The Bureau was able to review several documents on protected areas:

Reviewed the Protected Area Suitability Assessment (PASA) of Iponan Watershed.

Relevant documents for PA establishment:

- Memorandum resubmitting the supporting documents for the proposed proclamation of of LAWFR as LANBA
- Proposed Kalamansig Lebak Palimbang (KALEPA) PS

Reviewed the following Non-PA Bills:

- HB 4419 (Uyugan, Batanes as agricultural land).
- House Bill No. 9609, entitled, "An Act to Institute Policies and Systems to Address Climate Change, Establishing the Necessary Institutional Mechanism for the Protection of Most Vulnerable Communities from Loss and Damage in the country, providing for corporate and state accountabilities and reparations for violation thereof, and other purposes"

Attended the Briefing on Senate Bill on LPPWP expansion

PAMB Appointments

- Mr. Dennis Rimando, Representative of Health Education Environment Discipleship Foundation, Inc. (H.E.E.D)
- Mr. Bon Derryl G. Pugal of Department of Tourism Regional Office

PAs with updated PAMB Appointments:

- Naguilian WFR
- Manleluang Spring PL

PAMB Operationalization

• Nine (9) PAMB resolutions and five (5) Minutes of the Meeting were reviewed

PA Management Plans

 Endorsed to OUPPIA for affirmation on the PAMP of Manleluag Spring PL for CY 2023-2032

Forty-one (41) Biodiversity Monitoring System implementation reports

Biodiversity Assessment and Monitoring System (BAMS)

Tirad Pass PL

CEPA reports reviewed

- Second Quarter of CY 2024 Communication Education and Public Awareness (CEPA) of Mimbilisan Protected Landscape (MPL); Mt. Balatukan Range Natural Park; and Initao-Libertad PLS
- First Semester CEPA Report of Fuyot Spring Natural Park for CY 2024
- Region 7 2nd Quarter Rajah Sikatuna PL; Alburquerque-Loay-Loboc-PLS; Panglao PS; Apo Island PLS; Central Cebu PL; and Talibo
- Las Pinas Paranaque WP

Implementation of Biodiversity-Friendly Enterprises (BDFE)

- Region 1 Manleluag Spring NP
- Region 12 Allah Valley WFR
- Region 5 Buhi WS, Mt. Isarog NP, and Libmanan Caves
- Region 3 Bataan NP
- Region 7 RSPL

Socio-Cultural Mapping and Documentation of ASEAN Heritage Parks (AHPs)

 Meeting with the SCMD mappers and documenters of Mts. Iglit-Baco NP during the site visit on 8-10 July 2024

Sustainable Financing

- Processed the SBR of Caramoan National Park and Apo Island PLS; and APMV of Sarangani PS; Mainit Hotspring PL; Mabini PLS; Masinloc and Oyon Bay PLS
- Reviewed the IPAF Revenue Collections and Deposits of Bulabog Putian National Park and Sibalom Natural Park for the First and Second Quarter of CY 2024; Pujada Bay PLS for Month of April 2024; Baganga MSFR for the Month of December 2023; and Baganga PL for the 4th Quarter CY 2023

Ecotourism Management

- Report on the Conduct of the First Regional Ecotourism Committee Region VI (REC 6) Meeting
- Internal Meeting between DENR and DOT on 19 July discussion on NESAP adoption timeline
- Reviewed the report on PA and ecotourism facilities maintenance and rehabilitation such as Report on the Conduct of Maintenance and Protection of Ecotourism Facilities within Protected Area in Region 6 for CY 2023; 1st Quarter Status Report on the Rehabilitation/Maintenance of Ecotourism Facilities; 2nd Quarter of CY 2024 Maintenance of Protected Area Management Office Mimbilisan PL; Mt. Malindang Range Natural Park; Mt. Inayawan Range Natural Park; Initao-Libertad PLS

Reviewed the following other PA management-related reports:

- Requested LAS for legal advice on the application of the DPWH PAMB Clearance for their proposed construction of multi-purpose building
- Provided comments on the Request for Issuance of Presidential Proclamation by Reserving a Certain Parcel of Land of The Public Domain for School Site Purposes of Lake Sebu Central Elementary School Under the Administration of The Department of Education, Situated In Barangay Poblacion, Municipality Of Lake Sebu, Province Of South Cotabato, Island Of Mindanao
- Requested to set a meeting with the Office of the Assistant Secretary for Field Operations-Western Mindanao and the Director for FMB in concurrent capacity re Conduct National Forest Inventory - Forest Resource Assessment (FRA)for CY 2025-2027
- Requested RO the submission of vector files of approved protected area management zones
- Provided guidance on the request for change of commodity for the 50-hectare plantation establishment within the Unnamed National Park, Wildlife Sanctuary and Game Preserve (PP 1636)
- Email from Mr. Jose Bueno dated 26 July 2024 re Inquiry on the Guidelines and Template for the Rehabilitation Plan under SAPA Holders

The Bureau also provided technical assistance and acted as resource person to several events and assisted researcher and other external clients

- Panelist during the National Forest and Landscape Restoration Conference.
- ENRA Supervising Course
- Request from Data User Agreement from Apercu Consultants Inc. for data or report on Flora and Fauna Inventory in Cavite and Bataan
- Requesting for a copy of the Management Plans of PAs in these provinces (MPPMNGPL, BNP, RPL)

Furthermore, Bureau conducted the following activities:

- National Forest and Landscape Restoration Conference on 11 July
- 2nd TWG Meeting cum Workshop for the Buffer Zone Determination Tool in Terrestrial PAs on 16-18 July

- Short Course on Ecosystems Valuation on 22-24 July
- LE on Technical Writing for Research Purposes on 16-19 July

The Bureau also conducted monitoring of the following NIPAS sites:

- Mt. Iglit-Baco NP
- Lower Agno WFR

3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected.

- Reviewed the cave assessment reports of Bunawan Cave (Region 8) and Logucan Cave (Region 7)
- Evaluated the wetland management plan implementation report of Guinhadap Cave in Region 5
- Evaluated eight (8) other cave-related reports
- Reviewed cave management plans of San Antonio Cave in Region 5
- Conducted the 3rd Philippine Cave and Karst Forum on 30-31 July 2024

3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated the following reports related to wetland conservation:

- Evaluated the wetland information sheet of Lonoy Cold Spring in Region
- Reviewed the wetland management plan implementation report of Baruyen River, Balincaguin River, Maasin River, Balingasay River in Region 1
- Reviewed 11 other wetland-related reports:
 - o Immurnos River (Region 1)
 - o Cabulaan River (Region 1)
 - Alaminos River (Region 1)
 - Saud Lake (Region 1)
 - Progress Report on the Inventory of Inland Wetlands within the AOR of CENRO Alcala (R1)
 - Pussian Forest Lake (Region 2)
 - Kagumatan Creek (Region 2)
 - Lake Manguao (Region 4B)
 - Lake Malagsum (R8) (MVNP)
 - Ordinance No. 699 "Establishing the Province of Cotabato Wetlands Policy on Conservation, Rehabilitation, and Protection, providing mechanisms for the institutionalizing and appropriating funds thereof (R12)

- o Draft Procedural Manual on Peatland Ecosystem Assessment
- o Guidance for offshore wind project overlapping a Ramsar Site
- Monitored Leyte Sab-A Peatland during the Stakeholder Consultation and Experiential Learning Activity in Samar and Leyte Peatlands on 30 June - 2 July 2024
- Conducted the National Consultation-Workshop for the draft Ramsar National Report cum Meeting on the Interim of the National Technical Working Group for Inland Wetlands held on 10-12 September 2024
- Conducted the Peatland Summit cum National Consultation-Workshop for the Updating of the National Action Plan on Peatlands on 27-29 August 2024 with on-going Activity Report

3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 3rd Quarter of CY 2024, following were conducted:

- Reviewed the report on the mapping and inventory of green spaces under Urban BD within Davao City.
- Conducted the Consultation Workshop on Draft Handbook on Blue-Green Infrastructure on 13 September 2024
- Conducted Monitoring of the Gabay Kalikasan Park Project with Metro Pacific Investments Corporation on 8 July 2024
- Conducted meeting with Quezon City LGU and DENR NCR in September
- Conducted meeting with Forest Foundation Philippines (FFP) and Philippine Association of Landscape Architects (PALA) on 12 August and discussed the Urban Forest Bathing Project

3.1.6. Agrobiodiversity Conservation and Management Program

As part of the implementation of Biodiversity Friendly Agricultural Practices (BDFAP), Consultation Workshop for the Enhancement of the BDFAP inventory matrix and assessment tool and Finalization of the Biodiversity-Friendly Agricultural Practices (BDFAP) Training Module was conducted on 27-29 August 27-29 and evaluated the Progress Report of PAMO-AVPL Inventory and Profiling on Biodiversity-friendly Agriculture Practices (BDFAPs) Under PACWDM

3.2. Wildlife Resources Conservation Program

3.2.1. Conservation of Threatened Species

3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

- Received and reviewed 70 monitoring reports on Philippine Raptors, hornbills, marine turtles and flying foxes
- Conducted monitoring of *Rafflesia schadenbergiana*, marine turtles, Philippine eagle, and flying foxes in Region 10 on 8 August
- Provided technical assistance by participating in the Marine Turtle Conservation training and presentation of ISRAs in Banwa Private Island, Roxas, Palawan on 2-5 July 2024 and Training-Workshop on the Effective Marine Turtle Conservation and Management Practices Towards Northern Marine Turtle Network in Sta. Ana, Cagayan on 2-4 October 2024
- On the mobilization of Wildlife committees, several meetings were conducted: NWMC meeting on 8 July, PEWG meeting (online) on 24 July, and Emergency PEWG Meeting held on 14 August 14 (online)
- Reviewed the proposed Carmencita Bird Breeding Ground and Sanctuary, Delfin, Albano, Isabela on 2 July and endorsed the documents relevant to the establishment of Dakeol Forest CH and Mt. Sedir Gumayya CH to OSec on 11 July
- Conducted monitoring of Rafflesia schadenbergiana CH on 7 August and Magsaysay CH on 8 August.

3.2.1.2. Ex situ Conservation

3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned over, donated and/or abandoned wildlife.

For the 3rd Quarter of CY 2024, the NWRRC maintains 1,451 animals and out of these, 844 are confiscated.

For the disposition of rehabilitated animals, a total of thirty-four (34) individuals of various species of animals, to wit: four (4) Marbled water monitor lizards, twenty-eight (28) Reticulated pythons, and two (2) Asian box turtles were released in Bataan National Park (BNP) on July 29-31, 2024. In addition, a disposition committee meeting was held on 16 August

On the turn-over of animals through accredited facilities, the Deed of Donation (DOA) between Manila Zoological and Botanical Garden and BMB on the donation of animals was approved and notarized on 30 August. With the DOA in placed, a total of twenty-three (23) individuals of various species of animals were donated to Manila Zoological and Botanical Garden on 25 September.

The Bureau also conducted monitoring of the loaned/donated animals from NWRCC in Ocean Adventure Park on 8 August and monitored Wildlife in Need rescue Center, a designated WRC.

3.2.1.3. One Health Program

In line with the implementation of One Health Program, two (2) policy roll-out and training on One Health Program were conducted: Mindanao Cluster 1 on 23-24 July; and Mindanao Cluster 2 on 25-26 and participated on the World Organisation for Animal Health (WOAH) Wildlife Health Network Meeting on September 17, 2024 (virtual)

3.2.1.4. Capacity Building on Wildlife Conservation

The Bureau spearheaded the following capacity building activities:

HCC Practicum conducted on 28-30 August

3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

3.3.1. CMEMP Components Direct Implementation

3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

In line with the support to Priority Seascapes: West Philippines Sea, PH Rise, Verde Island Passage (VIP), among others, the Bureau conducted/attended the following:

 Consultation Workshop for the Verde Island Passage (VIP) Protected Area Suitability Assessment (PASA) Report | August 28-30

3.3.1.2. Biodiversity Friendly Enterprises

The Bureau the following activities related to the implementation of BDFE

- BDFE Field Monitoring and Validation Region 9 on 12-17 August
- BDFE Social Preparation, Business Planning and BDFE Roadmapping Workshop Cluster 1 on 18-23 August
- BDFE Field Monitoring and Validation Region 8 on 26-31 August
- BDFE Social Preparation, Business Planning and BDFE Roadmapping Workshop Cluster 1 on 18 August

3.3.1.3. Capacity Building

The Bureau conducted the following capacity building on coastal and marine management:

NIMCAP Meeting with Host Regions on 26 August

3.3.1.4. Knowledge Management

The Bureau held a meeting and discussed the harmonization of attributes symbology with NAMRIA, NPD, and BPKMD

3.3.2. Partnerships, Collaborations and Commitments

The Bureau attended the FIshCA Table Assessment for Top Performance and Low Complying LGUs in 28-30 August

3.4. International Commitments

3.4.1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

The Bureau participated in the Second CSA and CMA Meeting on 30 July

3.4.2. ASEAN Working Group on CITES and Law Enforcement Annual Meeting

The Bureau attended the ASEAN WG on CITES and WE on 2-4 July.

3.4.3. Convention on Biological Diversity

In preparation for the CBD COP16 in October, the Bureau conducted the CBD Bootcamp on 13 August to finalize the Philippine Positions to be delivered during the COP.

3.4.4. ASEAN Working Group on Nature and Conservation and Biodiversity (AWGNCB)

The Bureau participated in the 34th AWGNCB Meeting back-to-back with the 11th Meeting of the ASEAN Heritage Park Committee on 16-20 July 16-17 in Singapore

3.5. Foreign-Assisted Projects on Biodiversity

The Bureau participated in the following activities spearheaded by the BMB Projects:

Access and Benefit Sharing ABS Project

- Design Thinking Workshop-ABS Clearinghouse on 2-4 July
- ABS CHM Design Thinking Workshop Part 2 on 17-20 September

Biodiversity Corridor (BDCor) Project

- Data Gathering Session for the BD Corridor Information Management System on 8 July
- Pre-Project Board Meeting BD Corridor on 1 August
- Updates on the Development of IEC & Knowledge Materials & Publication for the DENR-UNDP/GEF BD Corridor Project on 14 August
- MBB and BDCor project re Status of BDCor IMS on 5 September
- Meeting with DSHUD, BSWM and BDCor re SLM on 6 September
- Workshop on Protected Area Finance Plan Module (PAFP) and Training of Trainers for PA within Mindoro and Eastern Mindanao Biodiversity Corridors on 9-14 September
- BD Corridor Catch-up Plan on 17-18 September

- 3rd Quarter Project Management Unit Coordination Call on 20 September
- Technical Forum in Biodiveristy Corridor Cluster/Corridor Planning on 31 September to 1 October

Biodiversity Finance Initiative (BIOFIN) Project

- BER Presentation on 1 July
- 23rd BIOFIN Project Board Meeting on 2 August
- PBSAP Finance Plan Workshop on 29-30 August

PBSAP Early Action Support (EAS) Project

- EAS Vetting Workshop on 9 July
- PBSAP Updating Workshop on Inter-agency Collaborations on 30 July

RESEED

• GEF8- RESEEDPh Stakeholder Consultations in Catanduanes on 4-7 September and in Bohol on 8-10 September

GEF-Enabling Activities

 Meeting with UNDP to discuss the WFP of GEF Enabling Activities on 21 August

3.6. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption of the Kunming-Montreal Global Biodiversity Framework (KMGBF), which aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF. This Bureau leads the nationwide consultations and workshops, ensuring a participatory approach involving key players and stakeholders.

For the 3rd quarter of CY 2024, the National Consultation on the Updating of the PBSAP in line with KMGBF was conducted last 5-8 August in Tagaytay City. The indicative targets and indicators and PBSAP Framework were presented as well as the draft Executive Order adopting the PBSAP. The PBSAP 2024-2040 is now guided by the vision that "By 2040, Philippine biodiversity is valued, effectively conserved and managed through inclusive and transformative actions delivering climate-resilient ecosystems and sustained benefits to Filipino communities."