



Republic of the Philippines
Department of Environment and Natural Resources

# **BIODIVERSITY MANAGEMENT BUREAU**

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JUL 19 2024

#### **MEMORANDUM**

FOR

The Undersecretary for Policy, Planning and International Affairs

ATTN

The OIC - Director, Policy and Planning Service

The Chief, Program Monitoring and Evaluation Division

FROM

Assistant Secretary for International Affairs and

concurrent OIC Director, BMB

SUBJECT

SUBMISSION OF 2<sup>nd</sup> QUARTER CY 2024 ACCOMPLISHMENT

**REPORT** 

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 2<sup>nd</sup> Quarter of CY 2024.

Soft copy of the accomplishment report may be accessed thru the following link: https://bit.ly/BMB2ndQtr2024AR

For your information and record.

MARCIAL C. AMARO, JR.





Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSES) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHY (FY 2		ARGETS			PHYSICA	AL ACCOMP (FY 2024)	LISHMENTS		% ACCOMPLISI	IMENT	REMARKS	EXP. CLASS		1st Quarter		BUDGE	UTILIZATION	N RATE
			Q1	Q2	Q3	(14	TO DATE	ANNUAL	QS	<b>Q2</b>	Q3   (	4 ANNU	AL QTR	TO DATE		0	ALLOTMENT	COLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
GENERAL MANAGEMENT AND SUPERVISION	A 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T								1 GST	- Comment		1			P8	7,701,000	3,466,649	5,464,049	45%	100%	
1. Budget Unit		-		-	-		-									KUP	685,000	308,660		45%	100%	
1.1. Preparation of Work and Financial Plan	no. of meetings conducted	2			1	1	1									MOOE	27,477,000			46%	94%	
Claims for Obligations:	No. of Claims prepares, processes,	2900	700	0 75	100	00 45	0 1450	1518	838	680			52% 96	6 105%		co	700,000	683,437	683,437	98%	100%	98%
a. Purchase Order/Job Order		1		-	-		-									Total	36,563,000	16,965,321	16,205,094	46%	96%	44%
b. Payrolls		1		-																		
c. Contracts (i.e janitorial, security, etc)		-		1	-		-															
d. Mandatories (utilities, communication, rentals, etc.)		1		-	-		-															
e. Insurance/registration of vehicles/bldg				-	-		-															
f. Remittances				-			-															
g. Other claims (i.e. Tev)				-	-		-															
				-																		
1.2. Preparation of figuracial reports	Financial reports submitted on prescribed	38	11	1 1	3	8 1	1 19	6	3	3			16% 32	6 32%								
a. Work & Financial Plan (BED No. 1) and Monthly	period to oversight agencies														0.0.							
Disbursement Program (BED No. 2)																						
b. Status of Allotment, Obligations and Balances (SAOB)		12		3	3	3	3 6	6	3	3			50% 100									
c. Registry of Alfotment & Cibligations for PS, MOOE, CO and FE		12	3	3 3	3	3	3 6	6	3	3			50% 100									
d. Financial Accountability Reports (BFARs): FAR No. 1, 1A, 1B		4		1		1	1 2	2	1	1			50% 109									
e. Financial Monitoring Report (FMR)		12		3 3	3	3 :	3 6	6	3	3			50% 100	6 900%								
f. Other related budget and financial reports					-																	
				-													]					
1.3. Prepares communication and reviews Special Budget	no of SBR prepares, reviewed and submitted	2		1 .			1 1	6	2	4												
Request (SBR) for later release: Terminal Leave,						-																
Fund 401 and 1\$1																						
1.4. Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	40		3 8		8 1	21	29	18	11			73% 138	6 938%								
1.5. Provides Technical Assistance to other Divisions	No. of technical assistance provided	12	3	3 3		3 3	8 6	13	6	7		11	08%				T I					
1.6. Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended	4	1	1		1 1	1 2	10	6	4												
1.7. Attendance to Budget Hearings (Congress and Senate)	no. of budget hearings attended	2		1		1	1							7								
1.8. Support to Budget Unit Operations	Support services hired	16	4	1 4		4 4	4	8	4	4			50% 1099	6 200%								
Receive/release/process/index of the following:     Daily	No. of documents received/ireleased/ processed/indexed	3000	700	750	70	700	4200	1044	851				1000	4000								
- vouchers - Purchase Orders & Job Orders		1200	750 300		, , ,			ti844	61	993			31% 1329 10% 199									
		48	12					60	01	48				20%		-			1			
- payrolis - contracts		1200				2 12		235	187	48			25% 169	39%								
- contracts		1200	300	300	300	300	800	235	187	48			20% 16%	39%					1			
2.2 Remittance of GSIS Electronic Module (ERM) of permanent	<del></del>	120	30	30	36	0 30	60	60	30	30			50% 1009	100%								
& casual, certification (GSIS), Philhealth, Pag-ibig, MOWEL, etc	ERM/ certification prepared	120	30	30	31	30	50	60	30	30			100%	5 1,00%								
2.3 Indexing of monthly individual contributions, premiums,	No. of indexes prepared	1600	400	400	400	0 400	800	3280	1680	1600												
loans, etc. of permanent and casual employees				1		1											-					
																				-		
2.4 Preparation of monthly remittances (GSIS, HDMF,	No. of remittances prepared/remitted	158		-		_																
Philipealth, Hope, FOSLA, PAWBEU, etc) permanent/casual			41	39	39	9 39	80	86	41	45		5	4% 1159	108%								
Primeain, Hope, FOSLA, PAVIBLO, aici permanari/casuai	Trail of reministration properties and an arministration	130	41	39	39	9 39	80	86	41	45			1159	108%								
Princealin, Hope, POSLA, PAVVBEU, etc.) permanenticasual	14. Or ormanico properowal armito	130	41	39	39	9 39	80	86	41	45			1169	108%								
		204	51		35			103	41	45			54% 1169 50% 1029									
2.5. Preparation of monthly remittances to BiR (Fund 109 & Trust Fund) and daily certificate of taxes withheld	No. of remittances prepared/remitted									70	D Company							~~~				
2.5. Preparation of monthly remittances to BiR (Fund 101										70	dution account of the second											
2.5. Preparation of monthly remittances to BiR (Fund 101	No. of remittances prepared/remitted			51		1 51	\$02			70				101%								
2.5. Preparation of monthly remiliances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following:		204	51	51	51	1 51	\$02	103	51	52			1039	101%								
2.5. Preparation of monthly remittances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following:  2.6.1 annually	No. of remittances prepared/remitted	204	51	51	51	1 51	\$02	103	51	52		e	10% 10% 10% 10%	101%								
2.5. Preparation of monthly remiliances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following:	No. of remittances prepared/remitted	204	51	51	51	1 51	\$02 491	103 495	51 350	52		6	1039	101%								
2.5. Preparation of monthly remillances to BiR (Fund 101) & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually - BIR Form *604 - CF - BIR Form \$2316	No. of remittances prepared/remitted	204 803	5t 350	51	51	1 51	\$02	103	51	52		6	10% 10% 10% 10% 10%	101% 101%								
2.5. Preparation of monthly remillances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually  - BIR Form 6004 - CF  - BIR Form 2316 2.6.2 monthly	No. of remittances prepared/remitted	204 803 1 205	5t 350	51	51	1 51	\$02 491	103 495	51 350	52		e 10	1089 1089 12% 1039 0%	101% 101% 100% 117%								
2.5. Preparation of monthly remittances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following:  2.6.1 annually  BIR Form 1604 - CF  BIR Form 2316  2.6.2 monthly  BIR Form 1600	No. of remittances prepared/remitted	204 803 1 205	5t 350	51	51	1 51	\$02 491	103 495 1 240	51 350	52		6 10 11	1039 2% 1039 0% 7% 0% 1009	101% 101% 100% 117%								
2.5. Preparation of monthly remittances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually - BIR Form 6604 - CF - BIR Form 6604 2.6.2 monthly - BIR Form 8600 - BIR Form 8600 - BIR Form 8600 - BIR Form 8600	No. of remittances prepared/remitted	204 803 1 205 36 36	5t 350	51	51	1 51	\$02 491	103 495 1 240 18	51 350	52		6 e 10 11 5 5 5 5	1089 22% 1089 036 776 076 109%	101% 101% 100% 117% 100% 100%								
2.5. Preparation of monthly remillances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually  BIR Form 8044 - CF  BIR Form 2316 2.6.2 monthly  BIR Form 4600  BIR Form 4600  BIR Form 8519- E  BIR Form 1601 - CF	No. of remittances prepared/remitted	204 803 1 205 36 36 12	350 1 205 9 9	51 141 9 9	141 141 9 9	1 51 1 171 9 9 9 9 9	\$02 491 1 205 18 18 6	103 495 1 240 18 18	51 350	52		5 6 10 11 5 5 5	1039 1039 1039 1036 1735 1009 1009 1009 1009 1009	101% 101% 100% 117% 100% 100% 200%								
2.5. Preparation of monthly remittances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually  BIR Form 8604 - CF  BIR Form 2316  2.6.2 monthly  BIR Form 5600  BIR Form 5616 - E  BIR Form 8610 - CF  BIR Form 8308 & 2307	No. of remittances prepared/remitted	204 803 1 205 36 36	350 1 205 9 9	51 141 9 9	141 141 9 9	1 51 1 171 9 9 9 9 9	\$02 491 1 205 18 18 6	103 495 1 240 18	51 350 1 240 9 9	52 145 9 9		5 5 100 2	1039 1039 1039 1039 1039 1039 1039 1039	101% 101% 100% 117% 100% 100% 200%								
2.5. Preparation of monthly remillances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually  BIR Form 8044 - CF  BIR Form 2316 2.6.2 monthly  BIR Form 4600  BIR Form 4600  BIR Form 8519- E  BIR Form 1601 - CF	No. of remittances prepared/remitted	204 803 1 205 36 36 12	350 1 205 9 9	51 141 9 9	141 141 9 9	1 51 1 171 9 9 9 9 9	\$02 491 1 205 18 18 6	103 495 1 240 18 18	51 350 1 240 9 9	52 145 9 9		5 6 10 11 5 5 5	1039 1039 1039 1039 1039 1039 1039 1039	101% 101% 100% 117% 100% 100% 200%								
2.5. Preparation of monthly remillances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually  - BIR Form 8004 - CF  - BIR Form 2316 2.6.2 monthly  - BIR Form 8000  - BIR Form 8010  - BIR Form 8000  -	No. of remittances prepared/remitted  No. of forms prepared	204 803 1 205 36 36 12 510 3	350 1 205 9 9	9 9 9 3 120	9 9 9 120	1 51 1 171 1 171 1 171 1 171 1 171	1 205 18 18 18 6 240	103 495 1 240 18 18 12 110 3	51 350 1 240 9 9 9 9 3 3 58	52 145 9 9 9 9		5 5 10 2 10 2	1039 1039 1039 1039 1039 1039 1039 1039	101% 101% 100% 117% 100% 100% 200% 46%								
2.5. Preparation of monthly remittances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following:  2.6.1 annually  BIR Form 8604 - CF  BIR Form 8216  2.6.2 monthly  BIR Form 8600  BIR Form 8610  BIR Form 8610 - CF  BIR Form 8611 - CF  BIR Form 8201 & 2307  Monthly Alphalist of Payees  2.7 Preparation of the following raports:	No. of remittances prepared/remitted	204 803 1 205 36 36 12	51 350 1 205 9 9 3 120	9 9 9 3 120	9 9 9 120	1 51 1 171 1 171 1 171 1 171 1 171	1 205 18 18 18 6 240	103 495 1 240 18 18	51 350 1 240 9 9	52 145 9 9		5 5 10 2 10 2	1039 1039 1039 1039 1039 1039 1039 1039	101% 101% 100% 117% 100% 100% 200%								
2.5. Preparation of monthly remittances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually BIR Form 5004 - CF BIR Form 2316  2.6.2 monthly BIR Form 5006 BIR Form 5000 BIR Form 5010 - CF BIR Form 5010 - CF BIR Form 3006 & 2307 Monthly Alphalist of Payees  2.7 Preparation of the following naports: 2.7.1 Monthly reports ( Fund 101,151,401 and 171)	No. of remittances prepared/remitted  No. of forms prepared	204 803 1 1 205 36 36 36 12 510 3 3553	51 350 1 205 9 9 3 120	9 9 9 3 120	9 9 9 120	1 51 1 171 1 171 1 171 1 171 1 171	1 205 18 18 18 6 240	103 495 1 240 18 18 12 110 3	51 350 1 240 9 9 9 9 3 3 58	52 145 9 9 9 9		6 6 100 111 8 5 5 100 2 2 100 5 6	1059 1059 1059 1059 1059 1059 1059 1059	101% 101% 100% 117% 100% 200% 46%								
2.5. Preparation of monthly remillances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withhelid  2.6 Preparation/submission of the following: 2.6.1 annually  - BIR Form 8004 - CF  - BIR Form 2316 2.6.2 monthly  - BIR Form 800  - BIR Form 8019- E  - BIR Form 819- CF  - BIR Form 8206 & 2307  - Monthly Alphalist of Payeos  2.7 Preparation of the following reports: 2.7.1 Monthly reports ( Fund 101,151,401 and 171)  - General Journal	No. of remittances prepared/remitted  No. of forms prepared	204 803 1 205 36 36 12 510 3 3533	51 350 1 205 9 9 9 9 120 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	9 9 9 3 120 889	51 141 9 9 9 3 120 885	1 51 1 171 1 171 9 9 9 9 9 9 9 3 3 3 3 3 3 5 0 150	\$02 491 1 205 18 18 19 6 240 1781	103 495 1 240 18 18 18 12 110 3	51 350 1 240 9 9 9 3 3 58 3	52 145 9 9 9 9 52 801		6 6 10 11 11 15 5 5 5 10 10 10 15 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1039 1039 1039 1039 1039 1039 1039 1039	101% 101% 101% 100% 100% 100% 100% 100%								
2.5. Preparation of monthly remittances to BiR (Fund 101 & Trust Fund) and daily certificate of taxes withheld  2.6 Preparation/submission of the following: 2.6.1 annually BIR Form 5004 - CF BIR Form 2316  2.6.2 monthly BIR Form 5006 BIR Form 5000 BIR Form 5010 - CF BIR Form 5010 - CF BIR Form 3006 & 2307 Monthly Alphalist of Payees  2.7 Preparation of the following naports: 2.7.1 Monthly reports ( Fund 101,151,401 and 171)	No. of remittances prepared/remitted  No. of forms prepared	204 803 1 1 205 36 36 36 12 510 3 3553	51 350 1 205 9 9 3 120	9 9 9 3 120 885 3 12	141 141 9 9 3 120 885	1 51 1 171 1	\$02 491 1 205 18 18 6 240 1781 6 6	103 495 1 240 18 18 12 110 3	51 350 1 240 9 9 9 9 3 3 58	52 145 9 9 9 9		6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1059 1059 1059 1059 1059 1059 1059 1059	101% 101% 101% 101% 100% 107% 100% 100%								

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR			2024)				(	ACCOMPLIE (FY 2024)			ACCOMPL		REMARKS	EXP. CLASS		1st Quarter			ET UTILIZATI	
		Q	Q2	C3	Q4	TO DATE	ANNUAL	Q1	Q2	Q3 Q	ANNUAL	QTR	TO DATE			ALLOTMENT	OBLIGATION	DISEUMSEMENT	%0/A	%D/O	%1
2.7.2 Quarterly and Annual Reports (Fund 101,151,401 & 171 )			2	1	,						500	2 4	0% 1009	ļ			-				-
- Statement of Financial Position (Condensed and Detailed)		8	-2	2	4	4	4	- 2	- 2		50'	/0 1	0% 100%	-			-	ļ			1-
- Statement of Financial Performance (Condensed and Detailed)		12	2	2				2			500	4	0% 100%				<u> </u>				-
- Statement of Cash Flows (Condensed and Detailed)		12	1	1	1	1 0		4	1		509		0% 1009			-					-
Statement of Changes in Net Assets/Equity     Notes to Financial Statements		1 1		-	1	-	1 1				30	1	070 1007			+		-	-	-	4
		1	_					_				-				-		-		-	-
Statement of Comaparison of Budget and Amount (SCBAA)     Breakdown of Subsidy Income from National Government				1				4	- 1		509	4	0% 100%		+	-		-	-	-	1-
- Schedule of Receivables		16	4	4	4 2	1 8	12	6	6		759		0% 1509			+				-	1-
- Schedule of Payables/Other Payables		12	3	3	3	3 6	8	3	3		509		0% 1009			+	-				1-
- Schedule of Guaranty Deposits		12	3	3	2 3	8 6	6	3	3		509		0% 1009		-	<del> </del>					+
Consolidated Report Income Collected and Income Deposited		Δ	1	1	1 1	2	2	1	1		509		0% 1009								1-
- Report of Income (NG Books)		4	1	1	1 1	2	2	- 1	1		509		0% 1009								1
- Schedule of Accumulated Depreciation		4	1	1	1 1	2	2	2	1		509		0% 100%		1	-					1
- Financial Working Paper	<del>                                     </del>	1	1	-	-	1	1					1	070 1007			-					1
- Tax Remittance Advice		1 1	1	-		1	1	1			1009	6	100%			1					1
- Breakdown of Foreign Travel			1		-	1	1	4			1009		1009		-	<del> </del>					-
- Breakdown of other Maintenance & Operating Expenses			1		1	1		-	_		100	-	1007								1
Breakdown of other Maintellance & Operating Expenses     Breakdown of Extra Ordinary and Miscellaneous expenses		1	1	-		1		-							-						1
Notice of cash allocations Utilized		3	3	-	-	1 3	6	3	3		2009	6	200%		-						1
Notice of cash allocations dylized     Notice of transfer of Cash Allocations from Central Office		1	1	-	1	1			-		200	-	2007		1	<del> </del>					1
- Notice of Cash Allocations to Regional Offices		1	1		-	1						1									1
Schedule of Plant, Property & Equipment with accumulated		1	1	-		1	1	4			1009	6	100%								1-
- Schedule of Plant, Property & Equipment With accumulated depreciation		<del></del>		-	1	<u> </u>					130	-	100%		1						1
uepredation)		-			-	-					-			<del> </del>	-						1
2.7.3 Financial Accountability Reports ( Fund 101,151,401 & 171 )		-		-	-	_							-								1-
Aging of Due and Demandable Obligations (FAR 3)		1	1	-	+	1	1	4			1009	4	100%								1-
- Monthly Reports of Disbursaments (FAR 4)		36	9	0		18	18	9	9		50%		0% 100%								-
Quarterly Reports of Revenue and Other Receipts (FAR 5)		8	2	2	2	4	4	2	2		503		0% 100%		-						1
Statement of Approved Budget , Utilizations, Disbursements		-   8	2	2	2	A	2	1	1		259		0% 50%								+
and Balances for Trust Receipts (FAR 6)				-		1							370 0071								1-
Statement of Obligations, Disbursements, Liquidations and		16	4	4	1 4	8	8	4	A	+	50%	6 10	0% 100%		-			<del> </del>			+-
Balances for Inter-Agency Fund Transfers (FAR 1-C)			-	-	1-	-	-					V 10	100%					<del> </del>			-
- Report of Aging of Cash Advances (RACA)		8	2	2	2	1	8	4	2		75%	10	0% 150%		-						1-
- Status of Unliquidated Balances		9	2	2	2	A	28	17	11		- 107		130%		-						1-
Reconciliation of Property Plant and Equipment			- 2	-	1	1	25	- 17							-						1-
- Reconciliation of Property Plant and Equipment				-	<del> </del>	-	<del></del>					-			-						1
2.8 Uploading/Posting of financial Accountability Reports to the	No. of reports posted	48	12 1	2 ta	12	24	22	10	12		469	6 10	92%		1						1-
website for Transparency Seal compliance	No. or reports posted	70	12 '	2 03	1 12	24		-10	- 12			1	32.70		-	-					-
website for Transparency Seul compliance			_	+	-						489	10	0% 100%		+						1
2.9 Maintains/prepares/posting of the monthly ledgers and	No. of ledgers maintained/prepared/	630	150 15	0 198	180	300	300	150	150		10.	1	770] 10070		1						+
subsidiary ledgers of the following:	posted		150	100	100	- 500	- 500	100	100			T	7		<del>                                     </del>						+
- General Ledger ( Fund 101, 102 & 171)	posied			-								-									1
- Subsidiary Ledgers				-	-	-									1		X				1
- Subsidiary Leagers			_	+	-	-		_							+						1-
2.10 Monitoring of fund releases to LGUs, NGAs and Regions	No. of field visit report prepared	6		1	2		5	5			1009	20	0% 200%					-			1
2.11 Attendance to conferences/workshop/trainings/meetings, etc.	No.of conferences/workshop/trainings/	4		2		2	4		4		100%				<b>-</b>						1
(Seminars to be conducted by AGIA, AGAP, GACPA, PAGBA)	meetings,etc.atlended			-		- 2	1	-+-			130%	1 20	20070		1						1
Accounting & Budgeting Seminar/Workshop, Trainings				-	-			-				-			1						1-
for the bureau (Updates on BR, COA guidelines )				-											1						1
Tot the bureau (opuates of this, COA guidelines )				_											<b>†</b>						-
.12. Support to Accounting Unit Operations	Support services hired	5	5	5 5	5	5	5	5	5		100%	10	96 100%								1
. 12. Support to Accounting One Operations	Support services filled		-	-		-	-		-		100%	1	10070		1						1
Procurement Management Unit				-	-							-									1
3.1. Maintenance of stock cards for supplies and materials	updated stock cards	600	150 15	0 150	150	300	300	150	150		50%	10	% 100%								1-
2. Praparation of all documents needed for disposal of	All documents prepared for review of	2	1	100	1	1			-100		307	1	1,00%								1
unserviceable properties and equipment	the Disposal Team		-	1	-								1		1						1
enserviceasio properties and addibitions	une Disposar Team			1								<del>                                     </del>									1
3. Updating of individual accountabilities	updated individual accountabilities	160	40 4	0 40	40	80	80	40	40		50%	10	% 100%		1						1
Preparation of Purchase Orders (PO) / Job Orders	No. of Purchase Orders/ Job Orders/	270	40 6			100	257	121	136		95%		1.0070								1
(JO) / Contracts (van rental, catering, etc.)	Contracts approved		.5	- 50	30	130		.21			95%		-								1-
(OO) / Contracts (van rentar, carering, etc.)	Contracts approved			-	-	-		-	-			-	-								1
5. Preparation of all documents necessary for payment	vouchers with all the necessary	260	30 6	0 80	90	00	147	85	62		57%	10:	% 163%		-						1-
of all procurement	attachments to be released to Action	200		30	- 50	30			32		3170	10.	10376		1						1-
or an producement	Officer, Admin & Finance, Office of Director			+				-					-								1-
	Officer, Admitt & Finance, Office of Director			-									-								+
	Report submitted every 25th day of the	12	3	3 3		6	A	3	2		50%	100	% 100%		-						1
.6. Preparation of Monthly Report of Supplies and Material																					

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accompilahment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVE	D PHYSII (FY 202		GETS			PHYSICA	L ACCOMP (FY 2024)	ISHMENTS		% A	CCOMPLISH	MENT	REMARKS	EXP. CLASS		1st Quarter		BUDGE	T UTILIZATIGN	RATE
		Q1	Q2	Q3	Q4	TO DATE	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/0	%DIA

Dapartment: ENVIRONMENT AND NATURAL REBOURCES Agency: OIFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODEVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR			(FY 2						AL ACCOMP (FY 2024)		1	ACCOMPLISH		REMARKS	EXP. CLASS		1st Quarter			ER UTILIZATIO	
			Q1	Q2	Q3	C14	TO DATE	ANNUAL	Qs	G2	Q3 (	4 ANNUAL		TO DATE		L	ALLOTMENT	COLIGATION	DISBURSEMENT	%0/A	%D/O	%D//
3.7. Preparation of Guarterly Procurement Updates	Procurement Updates uploaded in BMB	4	1		1	-	1 2		2	1 1	ļ	50	6 1009	6 100%						$\vdash$		-
	wabsite every end of the following	-	-	-			-		-												·	
	month of the quarter						-				-		-					<u> </u>				
		-			<del> </del>	-																
3.8. Preparation of Report on the Physical Count of Inventories	Report submitted every 31st of July	- 2	1	-	-		1		-	1		50	/e	100%				1				
	and 31st of January of the following year		<u> </u>		1		-														·	_
3.9. Implementation of Good Governance Conditions			-																			
- Praparation of the Annual Procurement Program	2023 Annual Procurement Program for	1		-		-	1		1	1		100	16									
	posting and submission to the DBM at			-		-			-					-								
	the end of November 2021								-													
3.10. Preparation of the Annual leventory of Buildings and Structures	Report submitted every 31st of January	1	1				1	1	1 1	1		100		100%				100				
3.11. Preparation of the Annual leventory of Equipment	Report submitted every 31st of January	1	1				1	1	1 1	1		100	6	100%								
Report (both serviceable and non serviceable)																		Ì		لـــــا		1
3.12. Attendance to trainings/ serainars/ conferences	No of trainings/seminars/conferences attended	4	1	1	1	1	1 2	2	2 1	1 1		501										
3.13. Support to Proturement Unit Operations/BAC Sec	Support services hired	4	4	4	4	4	4	1	1 1	1 1		25	6 25%	25%								
3.14. Travel for Inventory of Equipment in Regions and				as the ne	ed ærises																	
Released of Wildlifes																						
S. Cashier Unit		1			11.0					The same of	1											
4.1. Preparation of daily LDDAP-ADA and delivered to bank	Number of approved & signed LDDAP	727	147	160	190	230	307	463	214	1 249		649	6 156%	151%								
4.32 Preparation of daily Checks and delivered to bank	Number of approved & signed checks	220		42	28			491								<b></b>						
4.3. Weekly Report of LDDAP-ADA (under fund 101, 401 and 151)	4 Reports weekly per Fund	52		12		14		299														
4.4. Weakly Report of RCI (under fund 101,151, TF and PA-RIA)	4 Reports ( 2 Report per Fund)	32		8	8	8	16	65		31												1
4.5. Daily recording/encoding in Bank Cash Book	Number of claims	2246	494	542	580	630	1036	948	948	3		429	6	92%								-
4.6. Preparation of payroll register for permanent &	semi monthly	69			16			41		-		599		128%								1
contractual and payroll for bonus other benefits, airtime				1						1			1121	(20,0)								+
and monetization		1 1		t					1													-
				1						-		-	-	<del>  </del>								-
4.7. Issuing of daily official receipt	Number of ORs issued	773	160	175	200	238	835	503	244	259		659	148%	150%								
4.8. Preparation of daily list of collection and deposits	Delly deposit slip & LCD	735						609				839					-					
4.9. Daily Report of Collection and Deposit (CITES, GATE	4 Reports per day per account number	851						279				339							-			
1 & 2, NAPWC,TF,MISC.)	4 Neports per eay per account number	031	134	214	193	250	400	219	255	20		337	1,876	00%								
1 & Z, NAPUVG, IF, MISC.)		1							-	-			-	-								
	100	- 40		1	-				-		+-	50%	1000	100%								-
4.10. Menthly Report of Accountability of collection (Official Receipt)	12 Reports per account number	12		3	3	3	6		3	3											-	
4.11. Monthly Report of Accountability of Checks	12 Reports per account number	12		3	3	3	6	6	3	3		50%	100%	100%								
4.12. Report of Issued Slip of accountable forms with money value (ticket)		38		8	10	10	16	81	36	45												
4.13. Monthly Report of Supplies & Material Issued (RSMI)	RIS PER Gate Collectors	12	3	3	3	3	6	6	3	3		509										
4.14. Cash advance/Liquidation Report	P.R. Invoices/Ors, and other supporting documents	8	2	2	2	2	4	- 6	3	3		75%										
4.15. Controlled Number of NTA	Number of NTA issued	1 /		3	3	1	3	6		6		869	205%	200%								
4.16. Attendance to conferences/workshop/trainings/meetings	Number of trainings	4	î	1	1	1	2	16	2	14												
4.17. Support to Cashier Unit Operations	Support services hired	2	2	2	2	2	2	4	2	2		2009	100%	200%								
											1											
. Administrative and Finance Staff	The state of the s				1					10 = 1			N I U II				100					
5.1. Conduct of Special Events (BMB Day, DENR Day and	Special events conducted (no.)	3		1	1	1	1	1		1		339	100%	100%	0 000000							
BMB Christmas Parties and sports fest)																						
5.2. Conduct of Planning and Assessment	minutes/reports submitted	2		1		1	1	1		1		50%	100%	100%								
5.3. Annual Physical Exam																						
5.5. Support to Admin and Finance Operations	Support services hired																		1			
5.5.1 Administrative Assistant		1	1	1	1	1	1	2	1	1	- ALIGN	200%	100%	200%								
5.5.1. Administrative Assistant - Auditor		1	1	1	1	1	1	2	1	1		200%										
											İ									-		
. Records Management & Documentation Unit	1 - 010 000 000 1111 1121 10 10	100		- "									4 -		a war a special and							
7.3 Provision of Services			-	2000			7			777				11.1.2	- 11					-		
7.3.1. Receiving/Releasing of Ocuments	No. of documents received/released			per histori	cal data	-		<b>6709</b>	4378	4331						mps			-			
7.3.2. Messengerial Services	No. of messengerialservices made			per histori				3214	1452	1762												
7.3.3. Assistance to staff with request to locate and retrieve information	No of times assisted			per histori				828	326	502	1									-		-
The same of the sa			1				1		520							-						
7.4. Conduct of meetings with RMIC		2	1		1		1						<del>                                     </del>				-					
7.5. Support to Records Unit Operations	No. of COS Hirad	3	3	3	3	3	3	3	3	3		100%	10036	100%								
The Paper of Asserted Offic Oppositions	113 51 555 1.11160	1 +								*		100%	10070	10070								
HUMAN RESOURCES DEVELOPMENT		1																				
Attendance to trainings/seminate/workshops	Trainings/workshops attended	1		moving	larget											ne	1,000,000	700.000	700 400	43%	100%	- 4
. Aller takene in treatings/satitititis/works/tops	Rewards/recognition implemented	1		moving			-			- 2						PS	1,888,000	730,083	729,483			
Implementation of Streamed and Bosomities				Runaming			8	1		71	1		1			RLIP	153,000	68,757	68,757	45%	100%	4
2. Implementation of Rewards and Recognition				movine	teronat					40	-					****	4 34 2 2 2 2		200.00	100.		
2. Implementation of Rewards and Recognition 8. Recruitment, Selection and Placement 6. Conduct of Committee Meetings/Norkshaps	Recruitment/selection/placament process  Committee meetings conducted			moving moving						12						MOOE	1,790,000	852,083	730,763	48%	86%	4

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: GIFFICE OF THE SECRETARY (OSES) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAMACTIVITY/PROJECT	PERFORMANCE INICATOR			(FY	SICAL TA					(FY 2024				COMPLISHN		REMARKS	EXP, CLASS		1st Quarter			EY UTILIZATION	
			Q1	Q2	Q3	Ç14	TO DA	TE ANNUAL	Cris	G2	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
5. Conduct of Learning and Development for SMB personnel	Reports submitted/Minutes/Certificates			+	+		+	-			-						-				<b>  </b>		
5.1. Orientation on effice protocel and personnel etiquette	issued	1		1	1	-		1	2				200%		200%		+	-					
5.2. Leadership/supervisory training	tocaed	1		+	-	1	_	4	-	+	<del> </del>		20070		20076								(
5.3. Integrated Management Program		1		+	1	-	-	1	+	+	-							-				h	
5.4. Get der and Development training				-	4	-	-	4									+	-				<u> </u>	
		- 1		+			-1	-	-												1	<u> </u>	
5.5. Other Development Trainings (CSC, DAP, etc.)				-	-	-	1	-	-		-											ļ'	-
		-																				<u></u> '	
6. Submission of SA®N	100% SALN of personnel submitted to	1		1	_	_		1	-														_
	CSC within the prescribed period																						
										1									7				
7. Preparation and submission of reports	Administrative reports submitted to	12		3	3	3	3	6 (	3 3	3 3			50%	100%	100%								
	CSC/GSIS/DENR Central Office on																						
	prescribed period																					,	1
																						,	
8. Management of existing Personnel Data files	100% of personnel files maintained	1076	269	26	9 26	39 2	69 53	8 531	269	9 269			50%	105%	100%								
	Permanent	548	137	7 13	7 13	37 1	37 27	4 27	4 137	7 137			50%	100%	100%		1						
	Contract of Service	528	132				32 26						50%	100%	100%						-		
				1	1	1		1	1	1				/0	10070		1	1					
9. Preparation of Plantilla of Personnel	Plentilla prepared (No.)	4		1	1	1	1	2	,	1 1			50%	100%	100%		+				-		
10. Preparation of pameral payroll	Payrolls prepared (No.)	50	-	3	6	6	32 1	2 1		6	1		24%	102%	100%		+						
11. Celebration of CSC Month	No. of activities undertakes	1 1		1	-	1	V4	1 '	-	-			2470	10,1%	100%		-				-		
		5	-	1	5	5	6						1000	4000/	60004		+						
12. Support to Human Resource Operations	Support services hired (CGS)	3		1	-	3	5	: ا	1 - 5	1 5			100%	105%	100%		-						
MANUAL SURVINI A DANGAR DE ANTIRONA DE COMPENSA DE LA SERVINI DE LA COMPENSA DEL COMPENSA DE LA COMPENSA DE LA COMPENSA DE LA COMPENSA DEL COMPENSA DE LA COMPENSA DEL COMPENSA DE LA COMPENSA DEL COMPENSA DE LA COMPENSA DEL COMPENSA DEL COMPENSA DEL COMPENSA DE LA COMPENSA DE	A CONTRACTOR OF THE PROPERTY O					ļ.,			- NO 10 NO						10 10000 14000	1 May 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1		
DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAIN	ITENANCE			-	-1020 -				and the second				Transaction and							and the second second	1	J	
																	PS	6,295,000	2,679,478	2,677,876		100%	43
1. DATA MANAGEMENT				1													RLIP	591,000	253,148	253,146	43%	100%	43
1.1. Maintenance & enhancement of Website including data population																	MOOE	2,014,000	1,259,899	1,028,092	63%	81%	51
1.1.1. Maintenance, updating and enhancement of BMB and	Weibsites maintained/ updated/enhanced	2	2		2	2	2	4 4	2	2 2			200%	100%	100%		co	800,000	678000				
CHM Websile	CHM domain hosting/registration renewed	1				1											Total	9,700,000	4.870,529	3,957,114	50%	81%	41
	BMB Website maintained and updated with report submitted	12	3	3	3	3	3	6 6	3	3 3			50%	100%	100%			-					
1.1.2. Conduct of meetings related to maintenance and	Meetings conducted			as ne	tebbee				-												1		
enhancement of website				1	T	T											1				1		
					1	-				1							1	l			( )	$\rightarrow$	
1.2. Maintenance and enhancement of Information System				<del> </del>	+			-									-						
1.2.1. Implementation of the PA Information System	PAIS implemented, maintained and upstated	1			1	1	1				-		200%	100%	100%								
1.2. c. anpiernentation of the PA Information System	The state of the s	9		-	1	1	1		'		-												
	PAIS reports acknowledged, reviewed and consolidated	8		-	2	2	2	4	2	1	-		38%	105%	75%								
1.2.2. implementation of Caves & Wetlands Information System	CWIS implemented, maintained and updated	1	,		1	1	1	2 1	1 1	1 1			100%	100%	50%								
1.2.3. Support in the administration, management and		-			-	-		ļ															
maintenance of database/information system				-	-						i												
1.2.3 1. WildALERT System	Database/Information system managed and monitored	1	1		1	1	1	1 1	1	1			100%	105%	100%								
1.2.3.2. WildBase Information System	Database/Information system managed and monitored	1	1		1	1	1	1 1	1	ŧ			100%	100%	100%								
1.2.3.3. Species Database	Database maintained and updated	1	1		1	1	1	1 1	1	f.			100%	100%	100%								
1.2.3.4. BMB Foreign Assisted Projects Database	Database maintained and updated	1	1		1	1	1	1 1	1	1			100%	100%	100%								
1.2.3 5. GAD Database	Database developed and maintained	1	1		1	1	1	1 1	1	1			100%	100%	100%								
1.2.3.6. eLibrary System	Database maintained and updated	1	1		1	1	1	1 1	1	1		1	100%	100%	100%			1			1		
	eLibrary System plugin produced	1					1	1		<b> </b>													
1.2.4. Attendance and conduct of meetings/workshops related to	Meetings attended			as ne	edest		-					-					-						
Information Systems/ Dalla Breack and Cybersecurity				Γ	T	1	_										-						-
and opposite of the control of the c		-		-	-	1		<del>                                     </del>						-									
1.3. Maintenance of IT Infrastructure				-	+	-	-	-	-														
	90% uptime of internet connection maintained			-			4		-														
1.3.1. Maintenance of Internet Connectivity		11	1		-	1	1	1	1	1			111%	115%	<b>%11%</b>								
1.3.1 1. Monthly Net Monitor Reports	Reports submitted to DENR-KISS	12	3	3	1	3	3 (	6	3	3			50%	100%	§00%			1.					
1.3.1.2. Quarterly Information System Monitoring Report	Reports submitted to DENR-KISS	4	Ŧ	1	-	1	1 2	2	1	1			50%	100%	100%								
1.3.1.3. Technical Assistance on maintenance of internet	Reports submitted to DENR-KISS	12	3	3	3 .	3	3 (	6	3	3			50%	109%	900%								
and network security											1					14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -							
1.3.1 4. Procurement of Antivirus	Antivirus license procured	1	1					1	1				100%	105%	100%							AND DESCRIPTION OF THE PARTY OF	
1.3.1.5. Establishment of BMB Computer Emergency	BMB-CERT established and mobilized	1		1																			
Response Team (BMB-CERT)																//					-		
																					1		
1.3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1		1	1 1	1	1	1			100%	100%	100%					- 1	-		
1.3.3. Maintance of In-house CCTV system	CCTV System Data Backus maintained	1	1	1	1	1	1 1	1	1	1			100%	100%	100%								
1.3.4. Repair and maintenance of computers and other IT equipment	IT equipment maintained/repaired	180	180	180	180	18	180	180	180	180			100%	100%	100%								-
1.3.5. &MB Webmail account management and maintenance	Webmail account managed and maintained	100	100						100	180			100%										
		100	100	100	-		10 10	100	100	180				105%	100%								-
1.3.6 Maintenance of Servers	Servers maintained		8	10	10	1	10 10	10	8	10			100%	100%	100%								
1.3.7. Maintenance of Network Access Storage	Network Accesu Storage maintained	4	4	4	4	\$	4 4	4	4	4			100%	100%	100%								
1.3 B. Maintenance of BMB's Media Display	Media display maintained	5	5	5		5	5 5	5	5	5			100%	100%	100%								
	Interactive Klosk maintained and updated	2	2	2	2	2	2 2	2	2	2			100%	100%	100%				-				
		-			1			1		The state of the s	1	-				The second secon			The later with the la		-	-	-

Department: ENVIRONMENT AND NATURAL REBOURCES Agency: OFFICE OF THE SECRETARY (OSES) Operating Unit. BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	The state of the s	APPRO	(FY	SICAL TA 2024)		and the same of th			(FY 2024)	ISHMENTS			COMPLISHM		REMARKS	EXP. CLASS		1st Quarter		1	ET UTILIZATIO	
			Q1			Q4	TO DATE	ANNUAL	Q%	G2	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	QBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/
1.4. Progurement of Desktop Computer	Desktop computer procured:	10	-	1	0		10	10		10			100%	100%	900%						1		
1.6. Software subscription																					1		
1.6.1. Adobe Crestive Cloud (1 user)	software subscribed/renewed	1	-	1	-		1	1	1		-		100%	100%	100%						1		
1.6.2. Canva (6 uters)	software subscribed/renewed	3		3			3	3	3		-		100%	100%	100%								
1.6.3. CMS Plugina	Plugins subscribed/renewed	3	1			3													Ì				
1.7. Digitization and consolidation of BPKMIS files and documents	No. of files and documents digitized and consolidated	1200	30	0 30	0 30	300	600	2267	1274	993			189%								1		
. GEOGRAPHIC INFORMATION SYSTEM			-	-	-																		
2.1. Updating of Spatial datesets	Spetial Data maintained and updated	-	-	+		-							h						-		1	1	-
2.1.1. Protected Areas	Number of Features maintained and/or apdated	248	24	8 24	8 24	18 248	248	248	248	248			100%	100%	100%		-				1	-	-
2.1.2. Critical Habitats	Number of Features maintained and/or updated	11			1 1		240	11	11	11			100%	100%	100%								
2.1.3. Ramsar Sites	Number of Features maintained and/or updated		!	1 1	1 1	0 11	111	11	11	- 11			100%	100%	100%				-		-		
		-	-	8	0	8		8	8	8											1		
2.1.4. Classified Caves	Number of Features maintained and/or opdated	864			-			864	864	864			100%	100%	100%						1		
2.1.5. Fhilippine Eagle Sightings	Number of Features maintained and/or updated	157						157	157	157			100%	100%	100%						1		
2.1.6. Marine Turtle Sightings	Number of Features maintained and/or updated	348						348	348	348			100%	100%	100%								
2.1.7. Varsier Sightings	Number of Features maintained and/or apdated	124	12	4 12	4 12	24 124	124	124	124	124			100%	100%	100%								
2.2. Learning event on ArcGIS Pro and DENR	Workshop conducted with report	2	1	2			2	5	2	3			i	100%									
Control Map data Cleansing and Submission	submitted		t	1		1	-																1
Workflow		-	1	1	-												_		<u> </u>		<b>—</b>	-	-
* * OLUMOTA		+	-	+		-											-				<del>                                     </del>		
22 0	0.00114		-		eeded																1		
2.3. Review of uploaded spatial datasets by the Ros in DENR	Spatial datasets acknowledged and reviewed		-	4 as n	99063																ļ'		
Control Map in accordance to the formulated standard attributes	(with feedback if necessary)																						
	Spatial datasets in the DCN monitored			1																			
2.4. Updating/ Maintenance of spatial datasets in the PH Geoportal	Spatial datasets updated/maintained	4		4	4	4 4	4	4	4	4			100%	100%	100%								
(CH, wellands, PAs, KBAS)																	1						
				1																			-
2.5. Attendance to trainings/seminars/workshops/meetings	Trainings/seminars/workshaps/meetings attended	1		as ne	eeded	-1			4									<u> </u>					
and other activities related to GIS	Treitings/sections/works/sparticolings/sections		-	T	7																		
and celes activities related to 915		-	<del></del>	-	-	++					<del></del>										1	-	
20.11.114.6	Augus and	-	-				-						4000	40000									
2.6. Administration and Maintenance of ArcGiS and Data Storage	ArcGIS Servers maintained	2		2	2	2 2	- 2	2	2	2			100%	100%	100%								
Servers (2 units)					١																		
2.8. Provision of GIS-related Technical Assistance	Technical Assistance provided			as no	eeded	,		23	9	14													
3. STATISTICAL SERVICES											l										1		
3.1. Compilation/validation and review of stasstical reports	Statistical Reports reviewed, consolidated and	64	1	6 16	6 1	6 16	32	10	6	4			16%	38%	31%								
on protected areas and wildlife resources	acknowledged	1																			1		
3.4. Attendance to trainings/seminars/workshops/	Treinings/seminars/workshaps/meetings attended	1		as ne	eded	1		2	1	1							1						
mesings and other activities related to siatistics	Trainings/sestimens/works/raps/freetings attended	_	-	1	1	7	-				-												-
	0.00.00.00.00.00.00.00.00.00.00.00.00.0	-		+		+							00001										
3.5. Support to the National Statistical Month celebration	Statistical Month Celebration	1			1	1 1		- 2	1	11			200%								1		-
3.6. Provision of Statistical data to OGAs/Researchers/etc	Technical Assistance provided	_		as ne	eded																		
PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR	MATERIALS IN THE CONSERVATION AND DEVELOPMENT	T OF NATUR	AL RESOU	RCES ANI	D ENVIRO	MENTAL ED	DUCATION										-						
Celebration of special events		1		1													PS				1		
1.1. World Wetland's Day (February 2)	Activity conducted with report submitted	1		1			1	1	1				100%	100%	100%		RUP						
1.2. International Day of Biological Diversity (May 22)	Activity conducted with report submitted	1		1	1		1	1		1			100%	100%	100%		MOOE	4,270,000	1,224,938	818,157	29%	67%	1
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	1 1		1	-		1	1	1				100%	100%	100%		co						
					1	1											Total	4,270,000	1.224.938	818,157	29%	67%	1
2. Implementation of BMB Social Media Plan	Analytic report submitted	3		1	1	1					-						Total	~,270,000	1,224,000	910,107	20,0	07 70	
Pilot-testing of the KAP Survey questionnaire	Activity report submitted within prescribed period	1 .		1	1	- '	- ;						-								1		
		30			-	-	20	447		00													
Evaluation of CEPA Reports	Regionts evaluated	30	10	1 10	1	5	20	117	34	83													
		-		-	-													Į.					
Operationalization of BMB Library	Titles uploaded	200	50	50	50	0 50	€00	100	58	42			50%	84%	100%								
	Books procured	2			2	2																	
																						0.00	
	Conference conducted with report submitted	1		1			1	1		1			100%	100%	100%								
8. 3rd National PA Conference		100	-	100			1,00	100		100			100%	100%	100%								-
	2023 Annual Report produced	A	-	1 1	1		1	1		1			100%	100%	100%		1		-				
	2023 Annual Report produced	4								- '			10070	10070	100/0		-			1			
3 and National PA Conference     Annual Accomplishment Report	2023 Annual Report produced  Lay-out artist hired	1				1														1			
9. Annual Accomplishment Report		1															-						
Annual Accomplishment Report     Support to BMB Operations	Lay-out artist hired	1											1000	1000									
Annual Accomplishment Report     Support to BMB Operations     10.1. Supplies, repair and maintenance of effice equipment	Lay-out artist hired  Office equipment and supplies maintained/purchased	4	4	4	4	4 4	4	4	4	4			100%	100%	100%								
Annual Accomplishment Report     Support to BMB Operations	Lay-out artist hired	4 3	4	4 3	3	4 4 3 3	4 3	4 3	4 3	4 3			100%	100%	100%								

Department: ENVIRONMENT AMD NATURAL REBOURCES Agency: OPFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PERFORMANCE INICATOR			(FY 20						AL ACCOMP (FY 2024)		and a second		COMPLISHA		REMARKS	EXP.		1st Quarter		BUDGET	UTILIZATION	N RATE
PROGRAMS AND PROJECTS		Q1	Q2	Q3	Ci4	TO DATE	ANNUAL	Q%	G2	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
	d					-	cure in a				- 1	I INVESTIGATE				PS	47 803 000	23 285 282	23 271 782	49%	100%	4
																						40
						1																25
	1	1				1	1	1				100%		100%		1110012	10,531,000	2,124,000	2,020,001	27.70	3070	
	1								-			10076		10070		+		<del> </del>		-		
9.	1	1			-	1	1	1	1			100%		£00%				ļ				
						-	<u> </u>	-	-			100%		100%		+	-					
	-					-			1	-						-			-			
Dans DMC authoritied to DTMC				- 1																		
	- 1				-				ļ													
					1	1	1	-	1			50%	100%	100%								
JISH UPDATED CMPCSAP SJOTHINED TO BIMB-TRC				1				-	-													
	2		1	1		1	1		1			50%	100%	100%								
Oraft DMC submitted to BMB-TRC	1		lanara e	1																		
																1						
	1			1			1	1				100%						ĺ				
Oraft JAO submitted to PTVVG	1			1							1											
Meatings conducted with report submitted	1		1			1										1						
	2		1		1	1	1		1	1		50%	10%%	100%		1						
						1	·		1				.0,70	500,0		1						
	-					-		<b> </b>			-+					-						
Joint meetings with BPI/workshop	2	3	1			2	1		1	-		5004	10/10/	500/		-			ļ			
						-						30%	10976	50%		-						
	-	-	-																			
DISK Joint DAG endorsed to BMB-TRC				1																		
	-																					
	1		1	-		1	1		1			100%	100%	100%								
Oraft DAO endersed to BMB-TRC	1			1																		
	1																					
Consultation Workshop conducted with report submitted	2	1	1			2	2	1	1			100%	100%	1.00%								
Technical consultant hired	1	1				1	1		1			100%		100%								
																				-		
No. of guidelines/ policies/Bills/Resolutions/MOA reviewed	80	10	20	30	20	30	63	39	24			79%	120%									
	8	2	2	2	2	4	12	3	9													
*olicies/plans/proposals and other documents reviewed	60	15	15	15	15	30	38	27	11			63%	73%	127%								
	-								-													
2025-2027 PE of BMB and BD Sector Cum 2025 BB	1	- 1				- 1						40007		*****								
								'	<del></del>	-	-+	100%		100%						-		
																	-					
	1																					
Quarterly reports submitted to PPS	4	1	1	1	1	2	2	1	1			50%	105%	100%								
:022 Annual report submitted to PPS	1	1				1	1	1				100%		100%			1			1		
										-											-	
	8			5	3					1							-		-			
	1			1						Ê	-											
Varkshop conducted with report submitted	1			1													- 1		- 1			
itts monitored/community validation conducted	3		1	2		1																
Acolings (Magachens observed)	40		- 1	-	-																	
	12	3	3	3	3	- 6	41	19	22			4000	1000									
Administra tewanamaciani oboti	- 9	- 4	- 2	- 2	- 2	- 4	8	5	3			100%	159%	200%					1			
Sectional translation and stated 10 - 1 - 1 - 1 - 1																						
werings/mapscalons conducted with report submitted	4	1	1	1	1	2	2	1	1			50%	100%	100%								
	1		1			1	1		1			100%	105%	800%					9			
Conference conducted with report submitted					11	11	2	11	1			100%	100%	200%								
Conference conducted with report submitted Varkshop conducted with report submitted	2										-	10076	10070	400,0			1					
Verkshop conducted with report submitted	2												10070									
Verkshop conducted with report submitted  Verkshop conducted with report submitted	1	3				1	1	1			$\equiv$	100%	10070	100%								
Workshop conducted with report submifted  Workshop conducted with report submifted  Workshop conducted with report submifted	1 1	3				1 1	1 1	1	1				10010									
Verkshop conducted with report submitted  Verkshop conducted with report submitted	1 1	3	1			1 1 1	1 1	1	1			100%	10070	100%								
SERVING NO PROPERTY OF THE PRO	PROGRAMS AND PROJECTS  S  Draft DMC submitted to PTWG Meetings/workshop conducted with report submitted Draft updated CMPCSAP aubmitted to BMB-TRC  Meetings/workshop conducted with report submitted Draft DMC submitted to BMB-TRC  Meetings/workshop conducted with report submitted Draft DMC submitted to BMB-TRC  Meetings workshop conducted with report submitted Draft JAO submitted to PTWG  Meetings conducted with report submitted  Jolet meetings with BPI/workshop canducted with report submitted Draft Joint DAG endorsed to BMB-TRC  Meetings/workshop with report submitted canducted with report submitted canducted with report submitted Draft DAC endorsed to BMB-TRC  Consultation Workshop conducted with report submitted Consultation Workshop conducted with report submitted	PROGRAMS AND PROJECTS  1 S 1 S 1 Draft DMC submitted to PTWG 1 Meetings/workshop conducted with report submitted 2 Draft updated CMPCSAP submitted to BMB-TRC 1 Meetings/workshop conducted with report submitted 2 Draft DMC submitted to BMB-TRC 1 Meetings/workshop conducted with report submitted 1 Draft JAO submitted to PTWG 1 Meetings conducted with report submitted 1 Draft JAO submitted to PTWG 1 Meetings conducted with report submitted 1 Draft JAO submitted to PTWG 1 Meetings conducted with report submitted 1 Draft JAO submitted to PTWG 1 Meetings conducted with report submitted 1 Draft JAO submitted to PTWG 1 Meetings with BPI/workshop 2 conducted with report submitted 2 Draft Joint DAC endorsed to BMB-TRC 1 Meetings/workshop with report submitted 2 Draft Joint DAC endorsed to BMB-TRC 1 Consultation Workshop with report submitted 2 Draft DAO endorsed to BMB-TRC 1 Consultation Workshop conducted with report submitted 2 Technical consultant hired 1 No. of guidelines/ policies/Bills/Resolutions/MOA reviewed 8 No. of policies/plans/groposals and other documents reviewed 8 No. of policies/plans/groposals and other documents reviewed 8 No. of policies/plans/groposals and other documents reviewed 8 Pelicies/plans/groposals and other documents reviewed 8 Duarterly reports submitted to PPS 4 2022 Annual report submitted to PPS 4 2022 Annual report submitted to PPS 4 2022 Annual report submitted to PPS 8 Regions validated with report submitted 9 Regions validated with report submitted 1 Regions validated with report submitte	PROGRAMS AND PROJECTS  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PROGRAMS AND PROJECTS  1 1 1  S 1 1 1  Draft DMC submitted to PTI/VG 1  Meetings/workshop conducted with report submitted 2 1  Draft Updated CMPCSAP submitted to BMB-TRC 1  Meetings/workshop conducted with report submitted 2 1  Draft DMC submitted to BHB-TRC 1  Meetings/workshop conducted with report submitted 2 1  Draft DMC submitted to BHB-TRC 1  Meetings/workshop conducted with report submitted 1  Draft DAO submitted to PTI/VG 1  Meetings/workshop conducted with report submitted 1  Draft DAO submitted to PTI/VG 1  Meetings conducted with report submitted 1  Draft DAO endorsed with report submitted 2 1 1  Joiet meetings with BPI/workshop 2 1 1 1  Joiet meetings with BPI/workshop 2 1 1 1  Meetings/workshop with report submitted 2 1 1  Draft DAO endorsed to BMB-TRC 1  Meetings/workshop with report submitted 2 1 1  Tomat DAO endorsed to BMB-TRC 1 1  Consultation Wibrkshop conducted with report submitted 2 1 1  Tochnical consultant hired 1 1 1  No. of guidelines/ policies/Bitls/Resolutions/MOA reviewed 80 10 20  No. of policies/plans/proposals and other docyments reviewed 60 15 15  Tochnical consultant brief 1 1  Quarterly reports submitted 1 1 1  Duarterly reports submitted 1 1 1  Prepared and submitted to DENR-CQ 1 1  Regions validated with report submitted 8  Workshop conducted with report submitted 1 1 1  Prepared and submitted to DENR-CQ 1 1 1  Regions validated with report submitted 1 1 1  Regions validated with report submitted 1 1 1 1  Prepared and submitted to DENR-CQ 1 1 1 1  Meetings/Workshop settended/conducted 1 2 3 3 3 1  Meetings/Workshops settended/conducted 1 2 3 3 3 1  Meetings/Workshops settended/conducted 1 2 3 3 3 1  Meetings/Workshops settended/conducted 1 2 2 2 2	PROGRAMS AND PROJECTS  1 1 1 1 1 5 1 1 1 5 1 1 1 1 5 1 1 1 1 5 1 1 1 1	PROGRAMS AND PROJECTS	PROGRAMS AND PROJECTS    1	PROGRAMS AND PROJECTS    1	PROGRAMS AND PROJECTS    Q1   Q2   Q3   Q4   TO DATE   ANNUAL   Q6	PROGRAMS AND PROJECTS    Q1   Q2   Q3   Q4   TO DATE   ANNUAL   Q5   Q2	PROGRAMS AND PROJECTS    1	PROGRAMS AND PROJECTS    01   02   03   04   70 DATE   ANNUAL   05   02   03   04	PROGRAMS AND PROJECTS    GT   GZ   G3   G4   TO DATE ANNUAL   G5   G2   G3   G4   ANNUAL	PROGRAMS AND PRO-DECTS    C1   Q2   Q3   Q4   TO DATE ANNUAL   Q5   Q2   Q3   Q4   ANNUAL   Q7   Q7   Q7   Q7   Q7   Q7   Q7   Q	PROGRAMS AND PROJECTS    1   02   03   05   TO DATE	PROGRAMS AND PROJECTS	PRODUCTION OF THE PROPERTY OF	PROGRAMM AND PROJECTS	PROPRIAME ADD PROJUCTS    1	Presidential Properties - Presidential Prope	PROFESSION OF AUTHOR PROCESSION OF AUTHOR PROCESSIO	Progression Annual Progression A

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODWERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	VED PHY (FY 2	2024)					(FY 2024	PLISHMENTS )		% AC	COMPLISHM	ENT	REMARKS	EXP. CLASS		1st Quarter		BUDGE	EP UTILIZATI	BON R
Conveils Building soluted to 207			Q1	Q2	Q3	04	TO DATE	ANNUAL	QS	02	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	CELIGATION	DISBURSEMENT	%0/A	%D/O	T
. Capacity Building related to ICT 4.3. Fraining on Wordpress Content Management System	Training conducted with report submitted		1	<u> </u>	1		1	1		1			100%	100%	100%		<del> </del>						-
WR® Internal Policy Technical Working Group meeting	Meatings conducted with report submitted		·		1 1	1	2				1						-				<u> </u>		+
onduct of Regular Conferences/Meetings/Workshops											1						<b>—</b>						1
BMB Executive Committee Meetings/ FDU Meetings	Meatings/Workshops/ad referendum conducted	1 8	3 :	2 2	2 2	2	4	3	2	2 1			38%	50%	75%		1						
2. Technical Review Committee Meetings	with report submitted	3	3 2	2	2 2	2	4	3	1	1 2			38%	100%	75%		-						-
7. BPRMD Assessment and Planning Workshops		2	2		1	1		2	1	1 1			100%										
			-																			-	-
ompliance/ Participation/Attendance to other Committees/ Fora				-																		-	
Policy Technical Working Group (PTV/G) Budget Hearings	Meetings/workshops attended Meetings/Hearings attended	4	1	-	1 1	1 2	2	1		1	-		25%	105%	50%		-				<u> </u>	-	+
2.1. 2025 Cue Cards/Budget Hearing Kit (issues and	Cue card/BH Kit prepared		1	+	1	, ,				·	<del>                                     </del>		1576				-			-		1	-
concerns, accomplishments, etc)	Cus card bi i fer proparte		1	-	-	-				-		_					1	-				-	+
DENR Program Planning and Monitoring (SPMS, OPG,	Meetings/workshops attended/ conducted		5 2		2	1	2	12	10	2							<del> </del>			-			-
UWM, Reprogramming and Assessment Workshop, etc)	Washings workshops atteries a conducted		1	+	-	-	- 4	14	10	-	<del></del>											-	-
. NEDA-related activities	Meatings/Workshops attended	-		-	-			1	1	1 2	-						-			-		-	+
4.3. Updating of Public Investment Program	Updated PIP/TRIP thru PIPOL	2		<b>†</b>	1	1	1		·	-	<del></del>									-			-
Three-Year Rolling Infrastructure Program	Spanner in the discretion	1	il	1		1	-			1							1					<b> </b>	+
4.2. Philippine Development Report	Inputs to PDR submitted to PPS and NEDA		1	as nec	essery	-		1	1	1							<b>†</b>						+
	Input to . Sit washing to 11 o did 1120A			T	T			<u>-</u>			1						<b>†</b>	<del>                                     </del>		1			+
Climate Change-related activities	Meetings/Workshops attended	4	1	1	1 1	1	2	3	2	2 1			75%	100%	150%								+
Others (BAC, BAC-TWG, IAS, PSB, EAGLE, BDFE, QMS, etc)	Meetings/workshops attended	40	10	10	10	10	20	22	12	10	1		55%	100%	110%								+
National Cave Committee (NCC) Operations	Meetings/activities conducted with report submitted	4	1	1	1 1	1	2	3	1	1 2			75%	200%	150%			<del>                                     </del>					+
7 - 7	g	1	1											227.0									+
Isien of Technical Assistance																							+
Provision of technical assistance and support to the	TA and support provided			as ne	eded			2	1	1													_
plementation of BMB-FAPS, spatial planning, program	Documents reviewed	24		€	6	6	12	28	8	3 20			117%										
anning and assessment, localization of PBSAP, EIA Review	Meetings attended	48	12	12	12	12	24	37	18	19			77%	158%	154%								
Committees, QMS, BAC, GAD, UWM, etc.																							
Caves	TA and support provided	3	1	1	1	1	1	6		6			200%										
Vetlands	TA and support provided	1			1			8		8													-
Caves and Wetlands Information Systems	TA and support provided TA and support provided	2		1	1	-	1		2		-			200%									-
Urban Biodiversity	TA and support provided	1 4	1	1	1	1	2	8	3	4	<del></del>		200%	200%						1		<u> </u>	+
	Traine support provides	1-			-					-		-	20074										+
pport to Operations		1	1																				1
Support services hired																							
.1. Information Assistant	Support services/staff hired	1 1	1	1	1	1	1	1	1	1			100%	100%	100%								1
1.2. #dministrative Assistant	Support services/staff hired	1 1	1	1 1	1	1	1	1	1	1			100%	100%	100%							-	+
.3. Project Development Officer .4. Project Evaluation Officer	Support services/staff hired Support services/staff hired	1	-	- 1	1	1	1	- 1		1		-	100%	100%	100%	for hiring this 2nd qtr						·	+
1.5. Environmental Management Specialist	Support services/staff hired	1	1	1	1	1	1	1	1	1			100%	100%	100%	or rainig this zing qu							+
Service of the servic																							T
Support to wildlife-related operations																							
.3. Support to Maintenance of Hospital/ Laboratory Equipment	No. of equipment maintinned  No. of diagnostic report submitted to the Director	3		as ne	] 3																		+
.2. Diagnostics of microscopic/viral/DNA tests	No. of diagnosisc report submitted to the Director		-	as no	l l	-						-										r	+
Support to OD/AID operations	Support services provided	1	1	1	1	1	1	1	1	1			100%	100%	100%								+
																		-				1	1
RAIL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMEN	T & PERMIT ISSUANCE									177744												-	T
0.0 Management				-													PS					-	1
AS Management PACBRMA/CRMP	PACBRMA/CRIMP documents reviewed/acted upon	20		-			10	10		7			60%	140%	120%		RLIP	2 250 000	1 001 000	1 101 210	ACT	000	24
PACERMACRIMP  Pedal Use Agreements within PAs (SAPA)	SAPA applications reviewed/ endorsed/acted upon	15	3	5	5	2	8	12	15	1 2		-	120%	140% 60%	120%		MODE	2,350,000	1,291,908	1,194,312	45%	92%	16
	SAPA-related documents reviewed/acted*	10	3	3	2	2	6	11	5	6	<del></del>	-	110%	200%	183%		Total	2,650,000	1,291,908	1,194,312	45%	92%	16
ssessment of FACBRMA implementation	Weskshop conducted with report submitted	1			1													-,20,000	.,,,,,,,	,,,,,,,,,			Ť
																				-			1
diffe Trade Regulation	Detroits issued	1000	220	240	300	240	460	520	202	271			6 402	4450/	6470/			-					+
rocessing/lesuance of CITES permits (Manual and eCITES-PH) evelopment of information system for CWR and	Permits issued	1000	220	240	300	240	480	539	268	2/1			54%	113%	917%								+
FF holders nationwide																							+
. Hiring of system developer	IT Specialist/Programmer hired	1			1						-												1
. Conduct of recetting/workshop for design thinking:	Meetings/workshops conducted	2			1	1																	t
. Yesting of Alpha and Belle version	Warkshop conducted	1				1																	1
ontoring of wildlife farms propagating CITES-lister species for	No. of farms manitored	12	-				- 0	10	2			-	83%	1000	125%								1
ontoing of wildlife farms propagating ETTES-listerispecies for ternational trade/wildlife facilities holding imported wildlife	No. of farms manifored No. of monitoring reports submitted	12 R	3	5	4		3	10	2	8			200%	165%	125%							_	+
			'	- 4	4		,	10	- 2	0	1	-											+
eview and evaluation of Compliance Monitoring	% of compliance monitoring reports submitted	1	1	1	1	1	1	1	1	1			100%	105%	100%					-			1
ports submitted by the regions	by the regions reviewed and evaluated													The same of the sa					-				I
3 D 3dl																							1
apacity Building  Regions 2 & 5)	Rollout conducted with report submitted	1 2	- 4						4				100%	100%	100%								+
															148770						1		

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	The state of the s	APPRO	VED PHYS (FY 2	024)		,			(FY 2024	LISHMENTS		% AC	COMPLISHM	IENT	REMARKS	EXP.		1st Quarter		1	EY UTILIZATIO	
		1	Q1	Q2	Q3	Q4	TO DATE	ANNUAL	G#	G2	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	CELIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
6.1. Convention on the Conservation of Migratory Species of Wild Animals (CMS)		+			<del> </del>				-														
6.1.1. Regular CITES CMAs and CSAs Meeting	Meeting/workshop conducted	4		1		1 1	2		1	1			25%		50%		1		<del> </del>		1		
6.2. Attendance to the ASEAN Working Group on CITES and	Regional Meeting attended with report submitted	1	1	1		-	1			-						A CONTRACTOR OF THE CONTRACTOR			1				
Law Enforcement Annual Meeting						-																	
5. Support to wildlife operations																							
5.1. Ecosystems Management Specialist	Support services/staff hired	1 1	-	1		1	1 1		1 1	1 1	-		100%	100%	100%								
5.2. Project Development Officer 5.3. Information System Analyst	Support services/staff hired Support services/staff hired	1 1	-	1 1		1	1		1	1 1	-		100% 100%	100% 100%	100%		-				-		
5.4. Administrative Assistant	Support services/staff hired	1 2	ļ .	1		1 3	1 7			2 2	-		100%	100%	100%			-			-		
		1	<u> </u>		1			1 '					100%	10978	100%		-	<b> </b>	-				
OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RE	SOURCES ACTIVITIES					-							Decree Commence of				PS	100 100 100 100					
Mobilization of the Philippine Operations Group on Ivory and     Illegal Wildlife Trade (POGI)		-			-												RUP	2,951,000	1,343,049	1,271,760	51%	95%	48
1.1. Case-building (intelligence-gathering, (avestigation),	Case-building conducted with report submitted	24		6	- 6	6	12	34	1 14	1 20			142%				co						
surveillance) operations		1	<b>!</b>	-		-	-			-							Total	2,651,000	1,343,045	1,271,760	51%	95%	48
1.2. Actual law enforcement operations and filling of cristinal complaints/cases against suspected law violators	Enforcement operation place prepared (per case) Actual Law Enforcement with report submitted	4		1	-	1 4	2	-			1						-						
1.3. Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO	4		1	-	1	2	1		1	<b>—</b>	-	25%	100%	50%		-						
1.4. Attendance to hearing in courts and office of prosecutor	Hearings attended with reports submitted			moving	target	<u> </u>	-						2011	10270	3070								
2. Updating of database on wildlife crimes, WEO and WFMU	Database maintained & updated	1	1	1	1	1	2	1	1	1	-		100%	100%	50%								
Conduct of Wildlife Law Enforcement Summit	Suramit conducted with report submitted	1	1				1	1	1				100%		100%		1						
4. Mid-term review of the Wildife Law Enforcement Action Plan	Meetings/workshops conducted	3	1	1		1	2	2	2 2				67%		100%								
5. Capacity Building																							
5.1. Rollout of WildALERT System (Regions 2 & 5)	Reliout conducted with report submitted	2	1	1			2	2	1	1			100%	100%	100%								
5.2. Conduct of various capacity building activities on wildlife law	Capacity-building activities with reports submitted	3		1 1	1	1	1	1	-	1			33%	105%	100%								
enforcement for prosecutors and law enforcement agencies in collaboration with UNODC e.g. Orientation/Dialogue for		-	-	-		-				-											-		
Judiciary (Risk profiling, controlled delivery, seaboard				<del>                                     </del>								+							-		-		
operation) back to back with Advisory Meetings on				1													_						
Investigation Techniques for Wildlife Crime, Basic Faining																							
of WLE focus on forensics																							
0.0 11 7.07		-											-										
6. Support to wildlife operations 6.1. Support to WWD Celebration	Activity conducted	-	<u> </u>	-			1	-	1				100%		100%						_		
6.2. Information Officer	Support services/staff hired	3	3	3	3	3	3	3	3				100%		600%								
PROTECTED AREA DEVELOPMENT AND MANAGEMENT				<del> </del>						<del> </del>													
Protected Area Establishment																	P8	12,764,000	5,585,973	5,578,666	44%	100%	44
Protected Area Establishment     1.1. Protected Area Suitability Assessment	PASA Reports reviewed	-	-	-	- 2		A	-	1				25%	50%	50%		RUP MODE	1,110,000 55,083,000	499,419 27,559,990	497,735 19,718,988	45% 50%	100% 72%	45 36
1.2. Protected Area Establishment	Relevant documents for PA establishment reviewed	50	10	15	15	10	25	5	3	2		_	10%	13%	20%		CO	19,490,000	1,007,959	14107958.6	3070	1210	- 30
	National NIPAS Review Committee (NMRC) meetings conducted	1			1									7,570	2070		Total	88,447,000	34,653,341	20,803,348	39%	77%	30
	NNIRC TWG Meetings conducted	1		-	1	-						-											
	Draft Presidential Proclamations endorsed to the	5		1		5			-	-		-+						-					
	Secretary/ dreft Bills endorsed to Congress																						
	Bills on PA establishment reviewed	20	5	5	5	- 5	10	13	11	2		-	65%	49%	\$30%								
	Congressional meetings/hearings attended	4	1	1	1	1	2	3	1	2		-	75%	200%	150%		<del>                                     </del>						
						' '							, 0 / 0	20070									
2. Protected Area Establishment	Congressional meetings/nearings attended																						
Protected Area Establishment     1. Administration of Protected Areas	Congressional meaningsmearings attended																						
	PAS/IB appointments reviewed/endorsed to Secretary	40	10	10	10	10	20	8	7	1	orac control c		20%	10%	40%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization	PASIB appointments reviewed/endorsed to Secretary PASI with PAME Appointments processed updated	20		10	10	10	20 10	8 5	7 4	1			20% 25%	10% 20%	40% 50%								
2.1. Administration of Protected Areas	PASIB appointments reviewed/endorsed to Secretary PAs with PAMB Appointments processed/updated Resolutions reviewed	20	100	10 5 100	10 5 100	10 5 100	20 10 200	8 5 358	7 4 254	1 1 104	and the state of t		25% 90%	20% 104%	50% 979%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization	PASIB appointments reviewed/endorsed to Secretary PAs with PAME Appointments processed/ updated Resolutions reviewed Minutes of Meding reviewed	20	100	10 5 100 65	10 5 100 60	10 5 100 65	20 10 200 725	8 5 358 136	7 4 254 81	1 1 104 55			25%	20%	50%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization	PASIB appointments reviewed/endorsed to Secretary PAs with PAMB Appointments processed/ updated Resolutions reviewed Minutes of Meeting reviewed Documents coded upon	20	100	10 5 100 65	10 5 100 60 1	10 5 100 65 1	20 10 200 725 2	8 5 358 136	7 4 254 81	1 1 104 55			25% 90%	20% 104%	50% 979%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization 2.1.3. PAMO Establishment	PASIB appointments reviewed/endorsed to Secretary PAs with PAME Appointments processed/ updated Resolutions reviewed Minutes of Meding reviewed	20	100	10 5 100 65	10 5 100 60 1	10 5 100 65 1	20 10 200 725 2	8 5 358 136	7 4 254 81	1 1 1 104 55			25% 90%	20% 104%	50% 979%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Organization 2.1.3. PAMO Establishment 2.2. Protected Area Resources Management and Protection	PASIB appointments reviewed/endorsed to Secretary PAs with PAME Appointments processed/ updated Resolutions reviewed Minutes of Meding reviewed Documents actind upon Meetings/workshops conducted	20	100	10 5 100 65 1	100 5 100 60 1 1	10 5 100 65 1	20 10 200 25 2 1	8 5 358 136	77 4 254 81	1 1 1 104 55			25% 90% 54%	20% 104% 89%	50% 979% 109%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization 2.1.3. PAMO Establishment  2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Proparation/Updating	PASIB appointments reviewed/endorsed to Secretary PAs with PAME Appointments processed/ updated Resolutions reviewed Minutes of Meeting reviewed Documents acted upon Meetings/workshops conducted  PASIPs reviewed/ commented	20 400 250 4 21	100 60 1 1	10 5 100 65 1	100 5 100 60 1 1	10 5 100 65 1	20 10 200 25 25 2 1	136	7 4 254 81	1 1 104 55			25% 90% 54% 40%	20% 104% 89% 100%	50% 179% 109%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization 2.1.3. PAMO Establishment 2.1.3. PAMO Establishment 2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Proparation/Updating 2.2.2 Biodiversite Monitorina System (RMS)	PASIB appointments reviewed/endorsed to Secretary PAsi with PAMB: Appointments processed/ updated Resolutions reviewed Minutes of Meeting reviewed Documents octifd upon Meetings/workshops conducted  PASIPs reviewed/ commercied BMS reports reviewed/ acted upon BASIS reports reviewed/ acted upon BASIS reports reviewed/ acted upon BASIS reports reviewed/acted upon	20 400 250 4 2 2 15 240	100 60 1 1 2 3 60	10 5 100 65 1 1	10 5 100 60 1 1 1 5 60 5	10 5 100 65 1 1 5 60 5	20 10 200 25 25 2 1	8 5 358 136 136	7 4 254 81 4 76	1 1 104 55 2 2 46 4			25% 90% 54%	20% 104% 89%	50% 979% 109%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization 2.1.3. PAMO Establishment  2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Preparation/Updating 2.2.2 Biodiversity Monitoring System (BMS) 2.2.3 Biodiversity Assessment and Monitoring System (BAMS) 2.2.4 Protected Area Boundary Demanaction	PASAB appointments reviewed/endorsed to Secretary PAs with PAMB Appointments processed/ updated Resolutions reviewed Minutes of Meeting reviewed Documents acided upon Meetings/vorkshops conducted  PASAPs reviewed/ commented BMS reports reviewed/acted upon BAMS reports reviewed/acted upon PADemarcation Reports reviewed	20 400 250 4 2 2 15 240 20	100 60 1 1 2 3 60	100 55 1000 65 1 1 2 60 60 5	100 55 1000 600 1 1 1 5 600 5	10 5 100 65 1 1 5 60 5	20 10 205 225 2 1 1 5 5 720	136	77 4 254 81 4 76 16	1 1 104 55 2 46 4 3			25% 90% 54% 40% 51% 100% 30%	20% 104% 89% 100% 77% 60% 100%	50% 879% 109% 109% 120% 102% 200% 60%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization 2.1.3. PAMO Establishment 2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Preparation/Updating 2.2.2. Biodiversity Monitoring System (BMS) 2.2.3 Biodiversity Monitoring System (BMS) 2.2.4 Protected Area Boundary Demarcation 2.2.5 Inventory of ABD lands within PAs	PASIB appointments reviewed/endorsed to Secretary PAs with PAME Appointments processed/ updated Resolutions reviewed Minutes of Meding reviewed Documents active upon Medings/workshops conducted  PASIPs reviewed/ commented BMS reports reviewed/ active upon BAMS reports reviewed/ active upon BAMS reports reviewed/ active upon PA Demancation Reports raviewed PA with ASI Lands Inventor Reports raviewed	20 400 250 4 2 2 15 240 20 10 20	100 60 1 1 2 3 60	10 5 100 65 1 1 2 2 60 6 9 3 3	10 5 1000 60 1 1 1 5 60 60 5 2	10 5 100 65 1 1 5 5 60 60 5 5	20 10 200 25 2 1 1 5 120 10 5	136	77 4 254 81 4 76 16	1 1 104 55 2 46 4 3 3			25% 90% 54% 40% 51% 100%	26% 104% 89% 100% 71% 60%	50% 979% 109% 120% 102% 200%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Organization 2.1.3. PAMO Establishment 2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Preparation/Updating 2.2.2. Biodiversity Monitoring System (BMS) 2.2.3. Biodiversity Monitoring System (BMS) 2.2.4. Protected Area Boundary Demanaction 2.2.5 inventory of ABD lands within PAs 2.2.5 inventory of ABD lands within PAs	PASAB appointments reviewed/endorsed to Secretary PAs with PAMB: Appointments processed/ updated Resolutions reviewed Minutes of Meding reviewed Documents acids upon Meatings/workshops conducted  PASAPs reviewed/ commencied BMS reports reviewed/acted upon BAMS: reports reviewed/acted upon BAMS reports reviewed/acted upon PA Cemancation Reports reviewed PA with NaD Lands Inventory Reports reviewed PA with Nationatory Reports of facilities reviewed	20 400 250 4 2 2 15 240 20 10 20 20	100 60 1 1 2 3 60	10 5 100 65 1 1 2 60 5 5 5 5	10 5 1000 60 1 1 1 5 60 60 60 60 7 5 5 5 5 5 5 6 6 6 6 6 6 6 6 6 7 7 8 7 8 7 8 7 8 7 8	100 65 11 5 60 5 5 60 5 5 60 5	20 10 200 225 2 1 1 5 120 10 10	136	7 4 254 81 4 76 16	1 1 104 55 2 46 4 3 6			25% 90% 54% 40% 51% 100% 30% 85%	20% 104% 85% 100% 77% 80% 100% 120%	50% 179% 109% 120% 120% 102% 200% 60%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Organization 2.1.3. PAMO Establishment  2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Preparation/Updating 2.2.2. Biodiversity Monitoring System (BMS) 2.2.3. Biodiversity Assessment and Monitoring System (BAMS) 2.2.4. Protected Area Boundary Demarcation 2.2.5. Inventory of A&D lands within PAs 2.2.5. Inventory of PA Ecolitics 2.2.5. Communication, Education and Public Awareness	PASIB appointments reviewed/endorsed to Secretary PAs with PAME Appointments processed/ updated Resolutions reviewed Minutes of Meding reviewed Documents active upon Medings/workshops conducted  PASIPs reviewed/ commented BMS reports reviewed/ active upon BAMS reports reviewed/ active upon BAMS reports reviewed/ active upon PA Demancation Reports raviewed PA with ASI Lands Inventor Reports raviewed	20 400 250 4 2 2 15 240 20 10 20	100 60 1 1 2 3 60	100 65 11 2 60 6 6 3 5 5 20	100 55 1000 600 1 1 1 1 5 600 5 2 5 5 5 20	5 5 100 65 1 1 5 60 5 5 5 20	20 10 200 225 2 1 1 5 120 10 10 10 40	136	7 7 4 254 81 81 4 76 16 11 13	1 1 104 55 2 2 46 4 3 6			25% 90% 54% 40% 51% 100% 30%	20% 104% 89% 100% 77% 60% 100%	50% 879% 109% 109% 120% 102% 200% 60%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization 2.1.3. PAMO Establishment 2.1.3. PAMO Establishment 2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Preparation/Updating 2.2.2. Blodiversity Monitoring System (BAMS) 2.2.3. Blodiversity Assessment and Meritaring System (BAMS) 2.2.4. Protected Area Boundary Demarcation 2.2.5. Inventory of ABD lands within PAs 2.2.5. Inventory of PA facilities 2.2.6. Communication, Education and Public Awareness 2.3. Protected Area Resources Community Management	PASIB appointments reviewed/endorsed to Secretary PAsy with PAMB: Appointments processed/ updated Resolutions reviewed Minutes of Mesting reviewed Documents action upon Mestings/workthops conducted PASIPs reviewed/ commented BMS reports reviewed/acted upon BAMS: reports reviewed/acted upon BAMS: reports reviewed/acted upon PA Demancation Reports reviewed PA with A&D Lands Inventory Reports reviewed PA with A&D Lands Inventory Reports reviewed No. of CEPA Communication Planfreperts reviewed	20 400 250 4 2 2 15 240 20 10 20 20	100 60 1 1 2 3 60	100 5 100 65 1 2 60 5 5 5 5 20	100 55 1000 600 1 1 1 5 5 5 5 5 20	100 5 100 65 1 5 60 5 3 3 5 5 5 20	20 10 200 225 2 1 1 5 120 10 10 10 10 40	136	7 7 4 4 254 81 81 4 4 766 16 11 13	1 1 104 55 2 2 46 4 4 3 3 6			25% 90% 54% 40% 51% 100% 30% 85%	20% 1D4% 85% 100% 77% 65% 100% 120%	50% 179% 109% 109% 120% 102% 200% 60% 170%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Organization 2.1.3. PAMO Establishment 2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Preparation/Updating 2.2.2. Biodiversity Monitoring System (BMS) 2.2.3. Biodiversity Monitoring System (BMS) 2.2.4. Protected Area Boundary Demarcation 2.2.5. Inventory of ABD lands within PAs 2.2.5. Inventory of PA facilities 2.2.6. Communication, Education and Public Awarenass 2.3. Protected Area Resources Community Management 2.3.1 Survey and Registration of PA Occupants (SRPAO)	PASAB appointments reviewed/endorsed to Secretary PAs with PAMB: Appointments processed/ updated Resolutions reviewed Minutes of Meeting reviewed Documents acide upon Meetings/workshops conducted  PASAPs reviewed/ commented BMS reports reviewed/ actsd upon BAMS reports reviewed/ actsd upon BAMS reports reviewed/ actsd upon PA Cemanication Reports reviewed PA with ASD Lands Inventory Reports PA with Inventory Reports of fecilities reviewed No. of CEPA Communication Planfreports reviewed Reports reviewed/	20 400 250 4 2 2 15 240 20 10 20 20	100 60 1 1 2 3 60	100 5 100 65 1 1 2 60 5 5 5 5 5 5 20	100 5 100 60 1 1 1 5 60 5 5 2 2 2 2 5 5 5	5 100 65 1 1 5 60 5 5 60 5 20	20 10 200 125 2 1 1 5 120 10 10 40	136	77 4 254 81 4 76 16 11 13	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			25% 90% 54% 40% 51% 100% 30% 85% 25%	20% 104% 85% 100% 77% 80% 100% 120%	50% 179% 109% 120% 102% 200% 200% 50%								
2.1. Administration of Protected Areas 2.1.1. PAMB Organization 2.1.2. PAMB Operationalization 2.1.3. PAMO Establishment 2.1.3. PAMO Establishment 2.2. Protected Area Resources Management and Protection 2.2.1. PA Management Plans Preparation/Updating 2.2.2. Blodiversity Monitoring System (BAMS) 2.2.3. Blodiversity Assessment and Meritaring System (BAMS) 2.2.4. Protected Area Boundary Demarcation 2.2.5. Inventory of ABD lands within PAs 2.2.5. Inventory of PA facilities 2.2.6. Communication, Education and Public Awareness 2.3. Protected Area Resources Community Management	PASIB appointments reviewed/endorsed to Secretary PAsy with PAMB: Appointments processed/ updated Resolutions reviewed Minutes of Mesting reviewed Documents action upon Mestings/workthops conducted PASIPs reviewed/ commented BMS reports reviewed/acted upon BAMS: reports reviewed/acted upon BAMS: reports reviewed/acted upon PA Demancation Reports reviewed PA with A&D Lands Inventory Reports reviewed PA with A&D Lands Inventory Reports reviewed No. of CEPA Communication Planfreperts reviewed	20 400 250 4 2 2 15 240 20 10 20 20	100 60 1 1 2 3 60	100 5 1000 655 1 2 600 6 3 3 5 5 5 20	100 5 100 60 1 1 1 5 60 5 5 5 5 2 2 5 5 5 5	100 5 1000 655 1 1 5 5 5 5 5 20	20 10 200 125 2 1 1 5 120 10 10 40 40	136	7 7 4 4 254 81 81 44 76 16 11 13 8 6 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			25% 90% 54% 40% 51% 100% 30% 85%	20% 1D4% 85% 100% 77% 65% 100% 120%	50% 179% 109% 109% 120% 102% 200% 60% 170%								

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRESARY (OSEC) Operating Unit: BIDDIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

2.4. Sustainable Financing 2.4.1. IPAF Establishment/ Operation			Q1	7 60	processor white	70											CLASS						
		-	(4)	G2	Q3	Q4	TO DA	TE ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/
2.4.1. IPAF Establishment/Operation	SBR and related documents reviewed and/or endorsed	24	45			2		40	0 4	-	-		86%	167%	100%			<del> </del>					
	IPAF Collection and Deposit Reports reviewed/acted  IPAF Utilization Reports reviewed/acted	110	25	35	3	0 2	20 6	60 6	3 35	9 2	4		57%	89% 20%	105%								
2.4.2. Ecotourism Management	Reports on ecotourism management reviewed	30 50 65	10	10	1	5 1	15	20 1	8 13	2	8		53% 38%	60%	90%					-			
2.4.2.1 Maintenance and Rehabilitation of ecotourism facilities	PA and ecotourism facilities reports reviewed	65	16	20	2	0 1	10	25 2	5 10	0 1	6	-	54%	80%	100%		-			-			-
2.4.2.1. Maintenance and Renabilitation of ecotourism facilities 2.4.2.2. Support to NESC/ET/WG Activities	NESC Meetings attended	03	- 15	20	- 4		4	1	1		1		50%	100%	100%		-						-
2.4.2.2. Support to NESC/E I WG Activities	ETWG Meetings attended	2		-	_		1		1		-		75%		150%								ļ
	ETWG Meetings attended	4		1	-	1	4	4	3	3	2		75%	200%	150%		-						
3. Support to Implementation of the NIPAS Act, as amended				-		-	-		+		+					180000							
Support to Implementation of the NIPAS Act, as amended     Review of PA-related proposals	DA : d	20			-	-	-	10	4				202/		40%		-			-			
3.1. Review of PA-related proposals	PA project proposals reviewed	20		5	-	5	5	10	4 4	9			20% 35%	80%	70%		-						
3.2. Review of guidelines, policins, regulations, resolutions, MOA, etc.	Guidelines/policies/regulations/resolutions/MOA reviewed	20		5	-	5	5	10	1	3	4		35%	80%	48%								
3.3. Review of PA-related Bills/Congressional Resolutions	PA management-related Bills reviewed	50	15	10	1	5 1	10 2	25 12	2 12	2			24% 50%							-			
	Meetings/hearings attended	4	1	1	-	1	1	2	2 2	2					100%					-			
3.4. Assistance in the implementation of relevant Programs and	Reports/ documents reviewed and acted	40	11	10	t		10 2	20 23			0		58%	100%	115%								<u> </u>
Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS)	Activities/meetings co-organizad/attended	40	10	10	t	0 1	10 2	20 26	6 16	5 1	0		65%	100%	130%		-			-			
3.5. Support to PA-related Inter-agency/BMB Committees	Meetings attended/facilitated	60	15	15	8	5 1	15 3	30 13	3 9	9	4		22%	27%	43%								
	Documents reviewed/acted	70	20	15	2	0 1	15 3	35 90	3 33	3 6	0		133%				-						
3.6. Other PA Management-related Activities	Other PA management- related reports reviewed	80	20	20	2	0 2	20 4	40 24	0 9	9 1	1		25%	55%	50%								
3.7. NIPAS Planning, Monitoring and Evaluation	1 1 10 10 11 11 11 11 11 11 11 11 11 11				-	-	_	4	-		-						-						-
3.7.1. In-House Workshop/ Writeshop on proposals (Activity	In-house Workshop conducted with report submitted	1	1	-		-		1		-	-						-						-
Design, TOR, PR) for various PA-related activities				-		-				-							-						
3.7.2. NPD Assessment and Planning Workshop	Workshop conducted with report submitted	2		1 1		1	1	1															
3.7.3. Assessment of PA Boundary Demarcation implementation	Workshop conducted with report submitted	1				1			-		-												
3.7.4. Assessment of PACBRMA implementation	Workshop conducted with report submitted	1				1										79-77-77-77-77-77-77-77-77-77-77-77-77-7							
3.7.5. Monitoring of Socio-Cultural Mappring and Documentation	Workshop conducted with report submitted	3		1		2		1															1
3.7.6. National State of the PA Report	No. of reports drafted	1					1																
	No. of copies printed	1000				100	00																
							-		-														
l. Cave Management and Conservation																							
4.1. Evaluation of cave reports	Cave assessment reports evaluated	30	10	10		5	5 2	20 71	1 34	3	7												
	Progress reports evaluated	50	15	15	1)	0 1	0 3	30 74	4 12	6	2		148%										
4.2. Review of cave management plans	Management plans reviewed	20	5	5		5	5 1	10 43	3 8	3	5												
4.3. Field/desk validation of priority caves	Caves validated with reports submitted	2		1			1	1 4	4		4		200%										
4.4. Updating of BAMS Manuals on Caves	Activity conducted with report submitted	2		1		-	1	1									-						
. Wetlands Conservation and Management						-							-				1						
5.1. Evaluation of wetland reports	Wetland profiles evaluated	16	5	5		3	3 1	10 34	4 17	1	7												
	Implementation reports evaluated	40	10	10	ti	0 1	0 2	20 29	9 4	2	5		73%		145%								
	Other wetland-related reports evaluated	20	5	5		5	5 1	10 28	8 7	2	1		140%							1			
5.2. Review of wetland management plans	Management plans reviewed	10	3	3	- 2	2	2	6 11	1 7		1		110%	133%	183%								
5.3. Field/desk validation of priority wetlands	Wetlands validated with report submitted	2		1			1	1 9	9 9		3.												
5.4. National Wetlands Committee/Inland Wetland Technical	Meetings/consultations with reports submitted	1				1																	
Working Group Operations																							
6. Urban Biodiversity Conservation and Management Program																							
6.1. Evaluation of urban biodiversity reports	Urban biodiversity reports evaluated	15	2	3		5	5	5 19	12		7		127%										
6.2. Fied/desk validation of urban biodiversity activities and projects	Activity reports sumitted within the prescribed period	1		1				1 3	3 3														
priority cities/green spaces																							
6.3. Enhancement of the Blue-Green Infrastructure (BGI) handbook	Meetings/consultations with reports submitted	1		1				1															
							-	-															
7. Agrobiodiversity Conservation/BDFAP																							
7.1. Enhancement of BDFAP training module																						j	
7.1.1. Operations of the TWG for the training module	Meetings/consultations with reports submitted	2	1		1	1		1 2	2 2				100%		200%								
7.1.2. Finalization of training module	training module finalized	1					1															i	
							-		-														
7.2. Enhancement of BDFAP assessment tool																							
7.2.1. Pilot assessment of potential BDFAP sites	Activity reports sumitted within the prescribed period	2		1			1	11															
7.2.2. Field/desk assessment of potential BDFAP sites	Activity reports sumitted within the prescribed period	1					1	2	1				200%										
). Provision of Technical Assistance																							
10.1. Presenters/Resource Persons in L&D Activities	Activities participated as Resource Person	20 40	5	5		5	5 1	0 5	3	2			25%	40%	50%								
10.2. Assistance to Researchers/ External Clients	Researchers assisted	40	10	10	40	10	0 2	0 12	9	3			30%	30%	60%								
10.3. Attendance to meeting	Meetings attended with report aubmitted	60	15	15	1.5	18	5 30	0 32	25	7			53%	47%	107%								
10.4. Sibalom NP Ecotourism Product Development	Activities conducted with report submitted	4	1	1	1		1 :	2															
10.5. IPAF Handholding Activity	ROs assisted on preparation of IPAF-SAGF SBR	3	2	1				3 1	1				33%		33%								
10.6. Provide technical assistance to Regional Offices, LGUs,																							
OGAs, GOs and other stakeholders on:																							
10.6.1, Caves	TA provided with reports submitted	3		1	1		1	1 3		3			100%										
10.6.2. Wetlands	TA provided with reports submitted	1			1			3	2	1													
10.6.2.1. Ramsar Site designation/ updating	Ramsar Sites Information Street (new/updated)	2			1	1	1	1		1			50%										
	endorsed to Ramsar Secretariat																						
10.6.3. Caves amd Wetlands Information System	TA provided with reports submitted	3		1	1	1	1 1	1									1						
10.6.4. Agrobiodiveristy	TA provided with reports submitted	2		1	1		1	1 7	4	3							-			-			
	TA provided with reports submitted	A	1	1	1	1	1	2 0		0			200%				1						
10.6.5. Urban Biodiveristy																							
10.6.5. Urban Biodiveristy 10.8.6. Biodiversity and Mining	TA provided with reports submitted	2			-	2	2	2	- 2	2			100%				<b>!</b> +						-

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: CIPFICE OF THE SECRETARY (OSES) Operating Unit: BIODWERSITY MANAGEMENT BUREAU 2nd Quarter BMS Accomplishment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			(FY	/Sigal ta 2024):			and the same		(FY 2024				COMPLISHN		REMARKS	EXP. CLASS		1st Quarter			EP UTILIZATIO	
			Q1	Q2	Q3	C14	TO DATE	ANNUAL	G g	02	Q3	Q4	ANNUAL	QTR	TO DATE			ALLOTMENT	COLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
10.6 8. Other blodiversity-related proposals, programs, activities	TA provided with reports submitted		4	-	1	1	1 2	15	5 8	7	1											-	-
and projects/undertakings		-	1	-	+	+	-	-			-						<del> </del>		ļ				
10.7. Support to Biodiversity Expenditure Review	Meetings/Workshops attended		1			-	1	1	1 1		1		100%		100%		+		-				1
											1												
12. Support services			-	-	-																		
12.7. Scientific/special equipment for caves, wetlands,	Scientific/ special equipment purchased		1	-			1				1		<b></b>				-		1		<u> </u>	-	+
and others (i.e. urban and agro-ecosystems)	Scientific special equipment purchases		1	-		+	+				1		i				-			<del> </del>			-
12.8. Rehabilitation/Repair of V/RC Structures/Cages	Contractor procured	1	1		1		1										1				( )		1
12.9. Procurement of Domain/Sub-Domain for WildBASE System	Domain/sub-domain procured	1 1	1				1																
12.10. Support to CO/AD operations	Support services provided	1 1	1		1	1	1 1	1	1 1	1			100%	100%	100%								
PROTECTION AND CONSERVATION OF WILDLIFE			<u> </u>	-						ļ							-		-			<del></del>	-
PROTEC SON AND CONSERVATION OF WILDLIFE		+	-	+													PS		-			·	+
. Conservation of Threatened Species		1			1	1											RLIP				(		
1. In-sity Conservation																	MODE	26,490,000	15,586,391	9,287,082	59%	60%	6 3
1.1. Monitoring of conservation activities/programs for priority	Regional reports evaluated	48	3 16	1	6 1	6	32	54	13	41			113%		169%		co						
threatened species: Philippine eagle, Tamaraw, Crocodile,	Field monitoring reports submitted BMS reports evaluated	20	5	-	2	2	5 40	30	30				150%				Total	26,490,000	15,586,391	9,287,082	59%	60%	6 3
Phil Cockatoo, Flying foxes, Walden's Hombill, Cebu Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove,	Status reports on population, distribution, and	- 20	1	-	3	1	3 10	30	30	-	1		15075				ļ					-	
Negros bleeding-heart pigeon, Mindore bleeding-heart pigeon,	habitat protection of threatened species	1	1			1	1	T	1		1	-					-						
Tersier, Sulu hombill, Marine turtles, Dugong, Aquilaria spp.	Technical assistance provided	3	3		1	1	2	6	3	3	i		200%										
			1																				
1.2. Updating of information/data on the status of wildlife species	Wildlife species database/data holdings updated and uploaded at BMB websita	1 6	F 6	1	-		6	6	6		<b></b>		100%		100%								-
alto their conservation	updated and aploaded at ISMB websits	1	-								1						<b></b>		Į				+
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NWMC,	Meetings/Workshop conducted	1 5	5 2		1	1	1 3	3	3 2	1		-	60%	100%	100%								1
NCCC, PEWG)																			i i				
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1 1	1	1	-		1			-	-		94%	79%									
	Regional bird count report reviewed  Netional AWC report submitted to Regif Coordinator	16	91	1.	2	1	16	15	6	9			94%	75%	94%								-
	Nagonal Avic report substatted to Reg ( Coordinator	<u> </u>	Ť ·	1	+	1			-														+
1.6. Establishment and Management of Critical Habitats		1	1								1						1				,		
1.6.1 Review/evaluation of the submitted proposed CH	Draft proposal reviewed	6	3		1	2	4	3	2	1			50%	100%	75%								
	Ground validation conducted	2	1			2	-	1		1			50%									-	
1.6.2 Monitoring of CHMP implementation	Field monitoring report submitted  Report submitted to Director	- 6		-	3	3	3																-
	Report submitted to Director		4	1	3	3	- 3				-						<b></b>			-			+
1.7. Support to program implementation			1																				1
1.7.1 Protocol on Human-Wildlife Conflict	Workshop canducted with report submitted	2	1			1	1																
	Researcher/Writer hired	1 1	1				1	1		1			100%		100%								
1.7.2 Draft DAO re: Adoption of Manual of Operation of	Draft DAO re-endorsed to TRC	1	1		-	1				-													
Wildlife Rescue Centes		-	1	<del> </del>	-	-	-																
2. Ex-sity Conservation			1								1												
2.1. National Wildlife Rescue and Research Center (NWRRC)																							
2.1.1 Veterinary care and maintenance of confiscated.	100% of anumats at NWRRC maintained	100	100	101	0 10	100	900	100	100	100			100%	100%	100%								
donated and rescued wild animals					-	-																	
2.1.2 Management of rehabilitated animals in pursuit of DAO 97-17		-1	1	-		1	1								+								
2.1.2.1. Organization of the BMB Wildiffe Disposition Committee	No. of meetings organized	2		1	1	1	1																
	No. of meeting minutes prepared	2			1	1	1																
2.1.2.2. Disposition of rehabilitated animals																							
2 1.2.2.1. Release of rehabilitated animals to their natural habitat and post release monitoring	No. of animals released	130	25	40	40	25	65	76	30	46			58% 75%	115% 200%	117% 150%								
napital and post release monitoring	No. of reports submitted	1 4	1 3	1	1	1-	2	3	1	2			10%	201%	(00%)								-
2.12.3. Turn-over of animals to accredited wildlife facilities	Loan/donation instrument approved	1	snecessary	based on	the recem	mendation																	
	No. of animals disposed through loan/donation		the BMB y	Vildlife Dis	sposition C	ommittee		100	100														
				-	-	-							100%										
2.1.2.4. NWRRC Annual Asimal Inventory	Annual inventory conducted with report submitted	1	1			-	1	1	1				100%		100%								
2.1.3 Rehabilitation/Repair of WRC Structures/Cages	No. of structures rehab/repaired	1	-		1	-	A	-															-
2.1.4 Maintenance of Hospital/Laboratory Equipment	No. of equipt maintained	3			1 3	3						-									+		
2.1.6 Disgnostics of microscopic/viral/DNA tests	No. of diagnostic reports submitted			moving	target	1																	
2.1.6 Monitoring of DENR-accredited wildlife facilities holding	No of moniring reports submitted	4	1	2	2 1		3	3	1	2			75%	100%	100%								
wildlife from WRC either thru loan or donation		-																					
2.1.7 Monitoring of Regional and designated WRCs	Field monitoring reports submitted	10			1	2	2																
2.1.8. Database on Regional WRC inventory updated	Continuous upgating of database on	4	1	1	1	1	2	2	1	1			50%	100%	100%								-
and maintained	Regional WRC					1	-								100.0					1			
											i												
		2		1	1	-	1	1	1				50%		100%								
2.1.9 Human -widdife conflict assessment and milligation	Report submitted																					J	1
1.9. Human -wildlife conflict assessment and mitigation activities/ retrieval operations	Report submitted						-					-											-
activities/ retrieval operations		1		1			1																
activities/ retrieval operations  2.1.10. Repair and maintenance of Wildlife Ambulance 2.1.11. Supplies and materials	Wildlife ambulance maintaired supplies and materials procured	1 1 4	1	1 1	1	1	1 2			**************************************								×					
activities/ retrieval operations  2.1,10. Repair and maintanence of Wildlife Ambulance	Wildlife ambulance maints/red	1 4	1	1	1 1	1	1 2																

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSES) Operating Unit: BIODWERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		APPRO	(FY 2					AL AGGOMPLI (FY 2024)	HMENTS	% AC	COMPLISHN	IENT	REMARKS	EXP.		1st Quarter	,	BUDG	ET UTILIZATIO	CN RATE
			Q1	Q2	Q3	Q4 TO	DATE ANNUA	L QE	G2	Q3 Q4	ANNUAL	QTR	TO DATE		ULMUS	ALLOTMENT	QBLIGATION	DISBURSEMENT	%O/A	%D/O	1 %D/
3. Zoonstic/Wildlife Diseases Surveillance (One Health Program)	Training conducted with report submitted	-		1-				4			67%	100%	100%								
3.1. Policy roll-out and training 3.2. Conduct of wildlife/zoonatic disease surveillance	Number of field sampling conducted	1	1	1	4		1	1 .	1		100%	10076	100%				-		1		-
3.2. Conduct of winding/zoonous, disease algivernance	Number of samples submitted for leb easilysis	20	20	1			20	a	'	<del></del>	45%		45%						ļ		-
3.3. Purchase of arimal handling/capture equipment	Number of equipment set purchased and distributed	16	16		-		16	-			70,0		43%				-		1	-	-
	Number of cold storage purchased	20	20				20	20	20		100%		100%			-	1		1		
	Number of handheld geo-locators purchased and distributed		35	i			35	35	35		100%		100%		_					1	-
3.4. Technical assistance to Regional Offices	TA provided	2			1	1		1 1	1		50%				1		1				
3.5. Development of information materials on zoonoses	Number of posters produced	1000		1000			1000										1		1		
4. Capacity Building on Wildlife conservation				-																	
4.1. Practicum on Human-Crocodile Conflict (HCC) Batch 3	Training conducted with report submitted	1		-	1																
4.2. Rollout of NISSAP and other Species Action Plan	Training conducted with report submitted	1 1		1 1			1														
4.3. Capacity building on Population and Habitat Viability Assessment	Training conducted with report submitted	1		1			1	1	1		100%	100%	100%								
4.4. Training on Wildife Identification and Handling	Training conducted with report submitted	1		1			1														
4.5. Learning event on ArcGIS Pro and DENR Control Map data	Training conducted with report submitted	2	2				2	5 2	2 3												
Cleansing and Submission Workflow				-																	
Communication Education and S. C. A		1																		-	
5. Communication, Education and Public Awareness for Wildlife Con	Servayon	1		-				-	-								1				+
5.1. Celebration of special events	Activity conducted with report submitted	1		-				1			100%	10007	100%				-			-	-
5.1.1 Philippine eagle week (June 4-10)	Activity conducted with report submitted  Activity conducted with report submitted	1 1		-	-	- 1		4	1 1		100%	100%	1,00%				Į			-	+
	Notivity conducted with report submittees	1 1		1					+		-						-				+-
6. Implementation/Coordination of Foreign-Assisted Projects		1		1					1						-		-	+		-	-
6.1. Implementing the National Framework on Access and Benefit	Meeting/workshop conducted	4	1	1	1	1	2	17 13	A A		1				-		1				+
Sharing of Gerratic Resources and Associated Traditional	in the same of the	1 7		1			_		1						1		-		-		+
Knowledge in the Philippinas* or ABS Project																	1	-			-
The state of the s		1									1				-		1			-	+
6.2. Prevision of Technical Support to verious projects related to	Technical assistance provided			moving	target		3	3	3		1						1			<u> </u>	1
wildlife conservation and protection							_		1		-				-		-				+
Triallo della periodici		1 1		1							-				+	-	-				+
7. Compliance with Regional and International Commitments/Agreen	nents/Fartnerships	1		1					<b></b>												+
7.1. Convention on International Trade in Endangered Species of		1									-				-		-				-
Wild Fauna and Flora (CITES)															_		1				+
7.1.1 Annual inventory of government stockpile of ivory	Inventory mobilized	1	1				1	1 1			100%		100%				1				+
	Invantory report submitted to CITES	1	1				1	1 1			100%		100%								
7.1.2. Submission of CITES-related reports	Reports submitted to CITES	2				2															
7.12.1. Annual Trade Report																					
7.12.2. Annual Illegal Trade Report															1						
		1																			
7.2. Attendance to the ASEAN (Working Group on CITES and Law	Regional Meeting conducted with report submitted	1		1			1														
Enforcement Annual Meeting																					
7.3. Convention on Biological Diversity	Meating/workshop conducted with report submitted	1		L	ļ	1		2	2		200%										
7.4. Attendance to Various Biodiversity-Related Events	Menting/events conducted with report submitted			moving	target			1 1													
7.5. Convention on the Conservation of Migratory Species																	ŧ.				
of Wild Animals (CMS)		1																			
7.5.1 Organizing and holding of meetings/worshops to discuss	Menting/workstrop conducted	1	1				1	2 2			200%		200%								
CMS proposals/resolutions for CQP 14	Resort prepared and submitted	1 1	1				1	1 1			100%		100%								-
7.5.2 Attendance to the CMS COP 14 in February 2024	Magling/event attended with report submitted	1	1				1	1 1			100%		100%								-
7.6. Philippine Inter-Agency Committee on Zoonoses	Number of meetings/conferences attended	1 1									200%	10000	20000		-						
7.6. Praippine inter-Agency Committee on Zoonoses 7.7. World Organisation for Animal Health	Number of meetings/conferences attended	1 1			-		-1	2 1	1		200%	100%	200%								-
Trong Organication for Attends Fitting	invaliber of modelingarcomerations attended	1 1					-		-		-				-		-				+
8. Support to Wildlife Operations		1-1						-			1						-	1			-
8.1. Instruction Systems Researcher	Support service/staff hired	1	1	1	1	1	1	1 1	1		100%	105%	100%		1						+
8.2. Science Research Analyst	Support service/staff hired	1 1	- 4	1	1	1	1	1 1	1		100%	100%	100%								-
8.3. Administrative Assistant	Support service/staff hired	2	2	2	2	2	2	2 2	2		100%	100%	100%								-
8.4. Information Systems Analyst	Support service/staff hired	1	1	1	1	1	1	1 1	1		100%	100%	100%				<del>                                     </del>	+			+
8.5. Veherinarian	Support service/staff hired	1	1	1	1	1	1	1 1	1	1	100%	100%	100%		1			1			
8.6. Aramal Caretaker	Support service/staff hired	7	7	7	7	7	7	7 7	7		100%	100%	100%				t	1			-
8.9. Administrative Aide	Support service/staff hired	1	1	1	1	1	1	1 1	1		100%	100%	100%					-			1
8.10: Technical staff	Support service/staff hired	1	1	1	1	1	1	1 1	1		100%	10036	100%								
8.11. Information Assistant	Support service/staff hired	2	2	2	2	2	2	2 2	2		100%	100%	100%								
8.12. Supplies and materials	Supplies/Materials Procured	4	8	1	1	1	2	2 1	1		50%	105%	100%								
8.13. Support to OD/AD operations	Support provided	1 1	1	1	1	1	1	1 1	1		100%	100%	100%								
		1																		Tanana and an and an	
ANAGEMENT OF COASTAL AND MARING RESOURCES											I I										
The later and th			-	-											P8						
POLICY FORMULATION		-													RLIP						-
A D. A. ABARA		1	- 45			40									MOOE		20,855,721.44		47%	72% 72%	9
2. Review of Policias/programs on coastal and marine	No. of documents reviewed and acted upon	20	15	15	15	15	30 1	13	1		23%	17%	47%		TOTAL	43,933,000.00	20,855,721.44	15,085,705.10	47%	72%	-
	No. of HB and \$B reviewed and acted &pon	1 201	51	5	5	51	101	21 91	3	,	60%	60%	120%			100000000000000000000000000000000000000			1		1
1.3. Review of House Bills and Senate Bills an coastal and marine 1.4. Policy Popularization/ Consultation	No. of policies polled out	1			4	-		-			-				-				A Company of the Comp		-

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: CIPFICE OF THE SECRETARY (OSES) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMS Accomplishment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)							PHYSIC	AL ACCOMP (FY 2024)	LISHMENTS		% ACCOMPLISHMENT			REMARKS	EXP.		1st Quarter		BUDGET UTILIZATION RATE		
			Q1			CA	TO DAT	ANNUAL	Q\$			Q4	ANNUAL	QTR	TO DATE		CLASS	ALLOTMENT	GELIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
COMEMP COMPONENTS DIRECT IMPLEMENTATION		-		-		-	-										-			-			
2.1. MPA NETWORK COMPONENT 2.1.1. Hibbitst Monitoring, Maintenance and Protection								1										1					
2.1.1.1. Conduct of the meetings on habitat monitoring.	Activity report submitted	4	1	1		1	1 :	2	6 6	8			150%										
maintennee and protection 2.1.1.2. Pilot testing of Carcap for Mariculture in R7, R9 & R12	CarCap pilot feating conducted	3		1		1	1	1	-	-			-				-	-		-	+	<del> </del>	-
2.1.2. Priority Seascepes: West Philippine Sea (WPS, PH Rise, Verde Isl	And Passage, etc.	1		1		1	1 .		2 .	1 1			50%	100%	100%			ļ	<u> </u>		-		
2.1.2.1. Harmonization Activities on West Philippine Sea Initiatives 2.1.2.2. Conduct of PAMB/TV/G Meetings/Workshops.	Meetings conducted with report submitted Activities conducted with report submitted	4	1	1	-	1	1 :		1	1			25%	10270	50%		-				1	-	
coordination activities and implementation of priority	7 to grillo a data de de la constantina della co																						
activities specified in the PRMRR Management Plan		-		-													-				-		-
2.1.2.3. Attendance to/ conduct of meetings, management	Activities conducted with report submitted	8	2	2		2	2		6 6	8			75%		150%		1				1	-	
planning, consultation workshop on WPS and PH Rise Concerns (NTF-WPS, NCWCS, SFAR, CI Philippines)																							
2.1.2.4. Support to the Verde Island Passage (PASA / PA	Activities conducted with report submitted	3	1	1		1	1 :	2	4 1	1 3			133%		200%		1	<u> </u>					
Establishment process)						-	-	-															
2.1.3. MPA Networking	<del>                                     </del>					_											+	-				1	
2.1.3.1. Harmonization activities for the Implementation of	Activities conducted with report submitted	6	1	2	- 2	2	1 :		3 2	2 1			50%	50%	100%								
CMEMP MPA Networks ( VIP MPAN LEN, CABATALES and MTMPAN)		+		-		-	-																-
					-13-																		
2.1.4. MPA Demargation	Astroitics and unterland with reason submitted	-		1	ļ		1 .		1	1			50%	100%	1900%		-			<del> </del>			
2.3.4.1. Feedbacking meeting with the field offices on the status of MPA Demarcation activities for Legislated	Activities conducted with report submitted	1 1		-		1	' '	1		-			5578	10970	1,00%		+						
NIPAS MPAs including PCG MOA implementation																							
2.1.5. Support to PA, PAMB and PAMO Operationalization	Martines attended with speed submitted	-	2	2		-	2		1 1	1			13%		25%								
2.1.5.1. Attendance to PAMB Meetings for the CMEMP concerns 2.1.5.2. Assistance to PAs in seviewing the ENIPAS	Meetings attended with report submitted Activities conducted with report submitted	16	4	4	- 2	4	4 8		1	1			6%		13%		<del>                                     </del>				1		
Implementation in coordination with NPD																							
		1					-	-					-									-	
2.2. BDFE COMPONENT 2.2.1. Conduct of Attendance to BDFE meetings	Meetings attended with report submitted	1 4	- 1	1	ļ ,	-	1 2		6				150%		$\rightarrow$						-	-	
2.2.2. Business Development Services Learning Events	Activities conducted with report submitted	3	1	1	1	1	2																
2.2.3. Partnership/Collaboration with DTI	Meetings attended with report submitted	4	1	1	1	1	1 2	2	2 2				50%		100%								
3.2. CARACITY BUILDING CONTROLEAT		-					-			-			1				-						
2.3. CAPACITY BUILDING COMPONENT 2.3. %. Regional/ Field Level Capacity Building		1 1				1					İ												
2.3.1.1. CMEMP Field level Capacity Building Activities	Activities conducted with report submitted	3		2			1 2	2	1	1			67%	50%	100%								
2.3.12. Support to 9th Cycle PM TMEM Scholarship Program	MQA implemented with reports submitted	4	1	1			1 2	l	1	2			40%	75%	80%		-						-
2.3.13. Support to NIMCAP 2024 Cluster Implementation	Activities conducted with report submitted	10		- 4		1	7	1	1	3			4070	75%	0070		-				-		
2.3.2. SMB Level Capacity Building																							
2.3.2 1. CMD Learning and Development	Activities conducted with report submitted	3	1		1		1 1	L					5001										
2.3.2.2 Conduct of Brownbag meetings (METT, PAMB Operationalization, Valuation, etc.)	Activities conducted with report submitted	4	- 1	1		-	1 2		2				50%		100%								
2.3.2.3. Attendance to local and international training, webinars, LE	Activities conducted with report submitted	16	4	4	4	1	4 8	E	6				38%		75%								
2.4. KNGWLEDGE MANAGEMENT COMPONENT 2.4.1. National KM System /AGOS Database	Database undated and magness	1	- 4	- 1			1 2		2				50%		100%						-		
2.4.1. National RM System /AGDS Database 2.4.2. Development of CMEMP KM reports, briefer, etc. (State of the Coa	Database updated and managed	6	1	2	2		1 3	-	- 2				3073		60078						1		
2.4.3. BMB website/pages updated	Materials/posters/write ups submitted/ posted	7	1	3	2		1 4	25	9	16													
		1-1		-		-	-			-							-				-		
2.5. CEPA AND SOCIAL MARKETING COMPONENT 2.5. Conduct of Regional Coordination Meetings on Social Marketing	Activities conducted with report submitted	4	3	1	1	ļ .	1 2	1	1		-		25%		50%						-		
2.5.2. Conduct of Special Events	Activities conducted with report submitted	8	1	4	3	3	5	5	1	4			63%	100%	100%								
2.5.2.1. Seagrast Day (March 1)						-	-																
2.5.2.2. Month of the Ocean Celebration (May) including		-				-						-					1				-		
SOGIE and SEAS adivityfies 2.5.2.3. World Reef Awareness Day (June 1)		1 1																					
2.5.2.4. World Oceans Day (June 8)																							
2.5.2.5. Coral Triangle Day (June 9)		-					-																
2.5.2 6. International Day for the Conservation of the Mangrove  Ecosystems (July 26)		1			-		-																
2.5.2.7. ICC (3rd Seturday of September)																							
2.5.3. Froduction of IEC Materials	No of IEC materials developed and produced	12	3	3	3	3	3 6	6	6				50%		100%						-		
2.6. TECHNICAL ASSISTANCE COMPONENT			C-Succionary																				
2.6.1. Yechnical Assistance on Mainstreaming ICM into the CLUP	Activities conducted with report submitted	4	1	1	1		1 2	2	2				50%		100%								
2.6.2. Technical Assistance on other CMEMP Components	Activities conducted with report submitted	20	5	5	5	1	10	5	34	92			25% 113%	192%	50%		<b></b>						
2.6.3. Yechnical Assistance on coastal and marine conterns of other agencies	Activities conducted with report submitted	40	12	12	12	12	24	54	31	23			11070	102.70									
2.6.4. Technical Assistance on coastal and marine concerns of																							
other BMB Divisions:											i												

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU 2nd Quarter BMB Accomplishment Report

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPRO			AL ACCOMP (FY 2024)	LISHMENTS		% AC	COMPLISH	MENT	REMARKS	EXP.	1st Quarter			BUDGET UTILIZATION RATE						
		Q1	Q2	Q3	Q4	TO DATE	ANNUAL	Q1	Q2	Q3	Q4	ANNUAL	QIR	TO DATE			ALLOTMENT	OBLIGATION	DISBUNSEMENT	%0/A	%D/O	% P
2.7. CMEMP MONITORING AND EVALUATION					I																	
2.7.1. Review of submitted regional reports	Documents reviewed and acted upon	60	15 1	5 1	δ 1	5 30	4	4				7%		13%								
2.7.2. CMEMP Programmatic Monitoring to the Regional and FOs	Activities conducted with report submitted	15	4	4 4	6	1 8	5	3	2			33%	50%	63%								
2.7.3. CMEMP LogFrame, Midlarm Review & Year End Assessment	Activities conducted with report submitted	3	1		1	1 1																
2.7.4. NIMCAP: Year Starter, Mid-year & Year End Assessment	Activities conducted with report submitted	3	1	-	1	1 1	1	1	-			33%		100%								-
PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE AND SU	IPPORT TO OTHER AGENCIES ON COASTAL AND MA	RINE RELATED CONCERN	IS		1	1																
3.1. National Commitments relating to Coastal and Marine																						4
3.1.1. Support to National Coastal and Marine Concerns	Activities conducted with report submitted	20	5	5	5	5 10	22	17	5			110%	100%									1
3.1.2. Snake Island National Constal and Marine Center	Activities conducted with report submitted	4	1	1	1	1 2																
for Research - Operational Plan																						1
3.1.3. Support to FASPS Projects on Coastal and Marine	Activities conducted with report submitted	40 1	10 1	0 16	D 1	20	26	16	10			65%	100%	130%					Ŷ.			1
3.1.4. Support to Marine Litter National Plan of Action	Activities conducted with report submitted	4	1	1	1	1 2	1	9				25%		50%								9
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc	Activities conducted with report submitted	8	2	2	2	2 4	3	2	1			38%	50%	75%								1
3.1.7. Support to Manila Bay Interventions	Activities conducted with report submitted	4	1	1	1	1 2	2	1	1			50%	100%	100%				manufacture to the control of the co				
3.2. International Commitments related to Coastal and Marine				1	1																	1
3.2.1. Support to/ attendance to international commitments	Activities conducted with report submitted	40 1	0 1	0 10	0 1	20	25	19	6			63%	60%	125%								1
(CTI, BBNJ, AWGCME, Ramsar, EAAF, ASEAN, CBD, etc)																						
3.2.2. Conduct CTI related activities (Development of CTI NPOA 2.0)	Activities conducted with report submitted	5	1	2	1	1 3	8	5	3			160%	150%									
MONITORING AND EVALUATION			+	+	-	-										+						
4.1. Attendance to meetings on CMD concerns monitoring and	Activities conducted with report submitted	12	3	3	3	3 6	6	6				50%		100%								1
updating: GAD,GAA, SPICS, CMD Staff Meeting etc																			- 1			1
4.2. Attendance to planning, reprogramming workshops	Activities conducted with report submitted	12	3	3 3	3	3 6	7	6	1			58%	33%	117%					1			1
4.3. CMD Level monitoring (Montify Staff Meeting; Quarterly	Activities conducted with report submitted	12	3	3 3	3	6	3	1	2			25%	67%	50%								1
financial Updating Meetings; (sam building and mid year																						7
assessment; CMD Year Starfar and Year End Assessment)																						1
PROGRAM SUPPORT			-			-										-						1
5.1. Support to Operations			1	1							-								-			1
5.1.1. Communication Development Officer	Support services/staff hired	1	1	1 1	1	1	1	1	1			100%	100%	100%		<del> </del>						1-
5.1.2. GIS Specialist	Support services/staff hired		1	1		1	1	1	1			100%	100%	100%								1
5.1.3. Infromation Officer	Support services/staff hired	4	4	4		1 4	4	4	4			100%	100%	100%								1
5.1.4. Environmental Management Specialist	Support services/staff hired	7	8	8 7	,	7	7	7	7			100%	88%	100%		1						1-
5.1.5. Financial Analyst	Support services/staff hired	1	1	1 1	1	1	1	4	1			100%	100%	100%								1
5.1.6. Budget Analyst	Support services/staff hired	1	1	1 4		1	1	1	1			100%	100%	100%		1						1
5.1.7. Project Evaluation Officer	Support services/staff hired	1	1	1 4		1	1	1	1			100%	100%	100%		1						1
5.1.8. Administrative Assistant	Support services/staff hired	7	7	7	,	7	7	7	7			100%	100%	100%		+						1
5.1.9. Data Encoder	Support services/staff hired	1 1	1	1 1	1	1	1	1	1			100%	100%	100%		1						1
5.1.10. Property Assistant	Support services/staff hired	1	1	1	1	1	1	1	1			100%	100%	100%		1			-			1
5.1.11. Driver/ Messenger	Support services/staff hired	1	1	1 1		1	i	1	1			100%	100%	100%					***			1
5.2. Maintenance of Equipment			-		-	-										-						-
5.2.1. Repair, Maintenance, Upgrading of Equipment	equipment maintained and software	16	4	1	-	0	8	- A	1			50%	100%	100%		-						1
(including diving gears and compressor, vehicle,		10	-	4		- 0		- 4	4			50%	100%	100%								1
	subscriptions procured		-	-	-			·														1
computer parts/ hardwares)					1	1							and the second					The state of the s				1

Prepared by:

NANCY R. CORPUZ OC, Chief, BPKMD

Approved by:

MARCIAL C. AMARO, JR.

Assistant Secretary for International Affairs and concurrent OIC, Director

# ACCOMPLISHMENTS FOR THE 2<sup>nd</sup> QUARTER CY 2024 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

#### **ACCOMPLISHMENTS**

#### 1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

#### 1.1. General Management and Supervision

The Bureau processed 680 claims, and prepared and submitted three (3) financial reports and four (4) SBR. In addition, 136 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.

The Bureau approved and signed 249 LDDAP delivered to the Lank Bank of the Philippines (LBP).

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

#### 2. SUPPORT TO OPERATIONS

#### 2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

In connection with the standardization of Biodiversity Spatial Layers and Attributes, following were conducted:

- Three (3) Learning Event on ArcGIS Pro and DENR Control Map Data Cleansing and Submission Workflow
  - o April 22-26 Region 9 (Zamboanga City)
  - May 13-17 Region 12 (General Santos City)
  - June 17-21 Region 5 (Naga)

Furthermore, 14 technical assistances on GIS-related matters were provided, as follows:

- Recommendations on the Submission of Cleansed Biodiversity Spatial Layers in the DENR Control Map memo dated on 4 April
- Request for Shapefile letter dated 17 April
- Distribution Pattern of Anas Luzonica in Luzon Island vis-à-vis the Current Government Conservation Efforts letter dated 18 April
- Request to Download Data letter dated 22 April
- Request for technical Description of All PA Listed in RA 11038 letter dated on 23 April
- ASEAN Green Initiative (AGI): Request for Updated Datasets-Land cover and Forest Cover Maps memo dated 23 April
- Request for Shapefiles of Protected Areas memo dated 10 May
- Cascading of Updated Geodatabase Schema for Cleansing and Submission of BSD in the Control Map memo dated 23 May
- Request for Boundary Shapefiles of National Geological Monuments letter dated on 23 May
- Request for Boundary Shapefiles of NGM memo dated 23 May
- Request for technical Description or Shapefiles of the Expanded NIPAS Act Sites memo dated on 23 May
- List and Shapefiles of Protected Areas memo dated on 29 May
- Updates on the Demographic Data of Cavinti, Laguna letter on 5 June
- Request for Biodiversity Data and Shape files letter dated on 18 June

# 2.2. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

#### 2.2.1. Celebration of Special Events

#### 2.2.1.1. Month of the Ocean

The Bureau celebrated Month of the Ocean in May with the theme "Sustainably Feed the Global Population". The event highlighted the critical role of the oceans to ensure food security for the global population. Additionally, "Ocean Jam", a musical event, was held as part of the celebration.



Figure 1. Banner for the Celebration of the Month of the Ocean 2024

#### 2.2.1.2. International Day for Biological Diversity

This year's celebration of the International Day for Biological Diversity on May 22 focused on advancing the implementation of the Kunming-Montreal Global Biodiversity Framework (KMGBF) through a whole-of-government, whole-of-society approach. The event featured a 10-day social media campaign from May 13 to May 22. On the actual day, a forum on the progress of the KMGBF, the launch of "Sukat ng Kalikasan," and the inauguration of the Biodiversity Crisis Escape Room (BCER) were held at the Mind Museum in Taguig.

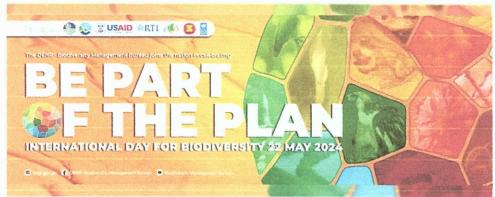


Figure 2. Banner for the Celebration of the International Day for Biological Diversity 2024

# 2.2.1.3. World Reef Awareness Day

The Bureau participated in Reef Awareness Day on 01 June with the theme "Resilient Reef, Resilient Blue Economy."



Figure 4. Banner for the Celebration of the Reef Awareness Day 2024

### 2.2.1.4. Philippine Eagle Week

The 26th Philippine Eagle Week (PEW), celebrated annually from 04-10 June, was observed this year with the theme "Takbo ng Pag-asa: Para sa Kagubatan at Agila." The event featured a series of activities in Baler, Aurora, honoring the Philippine Eagle. Activities included tree planting, an art workshop, a concert featuring local artists, and a fun run, all dedicated to the love for the Philippine Eagle. The event aimed to raise

awareness about the importance of conserving and protecting the Philippine Eagle and its habitats, bringing together people from all walks of life united for our national bird.



Figure 5. Banner for the Celebration of the World Wildlife Day 2024

#### 2.2.1.5. World Oceans Day

The Bureau celebrated World Oceans Day on June 8 with the theme "Awaken New Depths." The celebration aimed to motivate widespread momentum for the ocean and the need to delve deeper into understanding and addressing the challenges it faces.

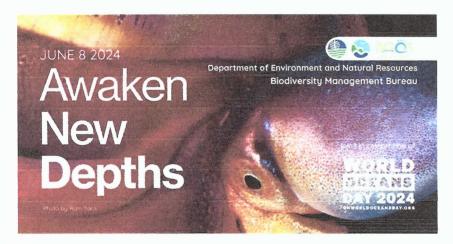


Figure 6. Banner for the Celebration of the World Oceans Day 2024

#### 2.2.1.6. Coral Triangle Day

The Bureau also celebrated Coral Triangle Day on June 8 with the theme "Balancing Marine Conservation and Blue Economy." The theme underscored the need for sustainable practices while bolstering the potential of the blue economy. The celebration brought together international, regional, and national stakeholders to commemorate progress in conserving the world's most biodiverse marine region.



Figure 7. Banner for the Celebration of the World Seagrass Day 2024

# 2.3. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

#### 2.3.1. Policy Review

The Bureau conducted two (2) Technical Review Committee (TRC) meeting on 23 May and 05 June and reviewed the following draft policies:

- Draft DAO on Guidelines on the Engagement of Private Sector Business Organizations in the Implementation of DENR Biodiversity Conservation Programs;
- Draft Access and Benefit Sharing Manual of Operations;
- Survey and Monitoring Techniques for Priority Threatened Species:
   (Philippine Eagle, Tamaraw, Crocodile, Philippine Cockatoo, Flying Foxes, Philippine Tarsier);
- Draft DMC on the Adoption of the Protected Area Information System (PAIS) and its User Manual;
- Draft DAO on the Guidelines on Peatland Assessment and Monitoring; and
- Draft DAO amending DAO 2003-29 "Implementing Rules and Regulations of the National Caves and Cave Resources Management and Protection Act (RA 9072).

Following the reviewed and recommendation of the BMB-TRC, four (4) policies were endorsed to the DENR-Policy Technical Working Group:

- Draft DAO on the Establishment of Homonhon Island as Critical Habitat for Philippine Cockatoo (Cacatua haematuropygia) and other Threatened Species
- Draft Executive Order on Strengthening Coral Reef Conservation and Management in the Philippines through the Establishment of a National Program for Coral Reef Recovery and Management and Amendment to the Proclamation No 2146, s. 1981, Proclaiming Certain Areas and Types of Projects as Environmentally Critical and within the Scope of the Environmental Impact Statement System Established under Presidential Decree No. 1586
- Draft DAO Adopting the Crocodile Conservation Action Plan of the Philippines 2023-2032
- Draft Guidelines for the Implementation of the Inland Wetland Conservation and Management Program

The Bureau reviewed documents related to protected areas: four (4) draft guidelines, policies, regulations, resolutions, bills, MOAs and two (2) House Bills and Senate Bills.

BMB provided substantial inputs on 24 guidelines, policies, resolutions, bills, MOA, and proposals related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed nine (9) documents related to wildlife protection and conservation.

The Bureau also reviewed four (4) various house bills, substitute bills, guidelines and other relevant policies on coastal and marine resources management.

# 2.4. Natural Resources Management Arrangement/Agreement and Permit Issuances

#### 2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following:

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Accomplishment Report for the Target on Monitoring and Evaluation of Community Based Program (CBP) in the Provinces of Bataan and Nueva Ecija for the 2dd Sem CY 2023;
- Completed Staff Work (CSW) on the Protected Area Community-Based Resource Management Agreement (PACBARMA) holders within the Mati Protected Landscape (MPL);
- CSW Report on the results of verification and assessment of 18 PACBRMA issued in Northern Sierra Madre NP;
- Memorandum for the RED CALABARZON re Pilot-Testing of the PACBRMA Assessment Tool in Upper Marikina PL
- Status Report from DENR RXIII on the status of the PACBRMA of Bucas Grande Farmers Association, Inc (BGFAI) in Siargao Is. PLS; and
- Additional supporting documents for the 18 issued PACBRMA in Northern Sierra Madre NP (NSMNP).

Special Use Agreements within PAs applications

- Letter of Mr. Arthur B. Lequiron re SAPA Application of Mr. Rufino N. Quimbo for Orchard Farming Project in Brgy. Liminangcong, Taytay, Palawan;
- Letter from Mr. Janssen A. dela Criz re SAPA Application for the Proposed 500 MW Pumped Storage Hydropower Project; and
- Taft Solar Energy Corporation for the Development of Solar Energy Farm within Samar Is. NP

#### Other SAPA-related documents reviewed

- Memorandum from DENR MIMAROPA requesting for clearance to lift the moratorium on the issuance of all permits for the construction of new buildings and any improvements on existing structures within El Nido, Palawan;
- Letter from the Therma Visayas, Inc. requesting reconsideration to reduce the Annual Special Use Agreement in Protected Areas (SAPA) Fees for the 300 MW Circulating Fluidized Coal-Fired Power Plant within Tañon;
- Letter from Rosalina Gaterin re: Clarification on the Certain questions and Concerns of Rosalina Gaterin re Ice Plant Operating within Alburquerque-Loay-Loboc PLS without SAPA;
- Application of Catarman Oil Mills, Inc., (SINP);
- Request of Ms. Deletina to reduce SAPA fee for Patag-Guimbala-on Resorts Workers Association in Northern Negros NP; and
- Request of Wetshore Development Corporation for the Abatement of Annual User's Fee for CY 2020-2021 and Reduction of Annual User's Fee for CY 2023-2024

#### 2.5.2. Wildlife Resources Management

#### 2.5.2.1. Wildlife Trade Regulation

For the 2<sup>nd</sup> Quarter of CY 2024, the Bureau processed and issued a total of 271 CITES Permits (export=62; re-export=11, import=198) generating a total income of Php514,400.16

The Bureau a total of 8 wildlife farms on:

- 30-31 May in Region 7
  - o Adresito Magbanua Jr.
  - o Justin John Go
  - o K. Tiu's Wild Animals Raising
  - o ML Wildlife and Eco-Park, Inc.
- 13-15 June in CALABARZON:
  - o Benjamin Warren Mead Agarwood Farm
  - o Von Anthony M. Macaraig Agarwood Farm
  - Johnny Pun Lozendo Agarwood Farm
  - o Cecilia Casinilio Agarwood Farm

The Bureau also reviewed the compliance monitoring reports of all Regions concerned.

#### 2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished 20 case building operations.

#### 3. OPERATIONS

### 3.1. Enhanced Biodiversity Conservation

#### 3.1.1. Protected Area Management

# 3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices. The Bureau was able to review several documents on protected areas:

Reviewed the Protected Area Suitability Assessment (PASA) of Iponan Watershed.

Relevant documents for PA establishment:

- Memorandum for NAMRIA requesting for the review of and validation of the Technical Description of the Proposed Surigao Watershed WS under the NIPAS;
- Memorandum from DENR Region 9 on the establishment of initial components and additional areas in Region 9

Reviewed the following Non-PA Bills:

- HB 4419 (Uyugan, Batanes as agricultural land);
- House Bill No. 9609, entitled, "An Act to Institute Policies and Systems to Address Climate Change, Establishing the Necessary Institutional Mechanism for the Protection of Most Vulnerable Communities from Loss and Damage in the country, providing for corporate and state accountabilities and reparations for violation thereof, and other purposes"

Attended the interpellation of 11 PA Bills on 15 and 20 May

#### **PAMB** Appointments

 Proposed Certificate of Appointment for Mr. Michael A. Calaramo for Paoay Lake National Park

#### PAMB Operationalization

104 PAMB resolutions and 55 Minutes of the Meeting were reviewed

#### PA Management Plans

- Bigbiga PL
- Libunao PL
- Salcedo PL

74 Biodiversity Monitoring System implementation reports

Biodiversity Assessment and Monitoring System (BAMS)

- Mt. Apo NP;
- Mt. Hamiguitan Range WS;
- Fuyot Spring NP; and
- Mt. Malindang Range NP

#### Inventory of A&D lands within PAs

- Lagonoy NBA;
- Lake Danao NP:
- Calbayog Pan-as Hayiban PL;
- Cuatro Islas PLS;
- Biri Larosa PLS; and
- Samar Island NP

# **Boundary Demarcation**

- Alburquerque-Loay-Loboc PLS;
- Rajah Sikatuna PL; and
- Chocolate Hills NM

#### Implementation of CEPA communication plan and other CEPA-related reports

- Report on the CEPA Materials Development/Produced and Distributed/ Disseminated by El Nido MRPA;
- 1st Quarter CEPA Report of Baliangao PLS of CY 2024;
- CEPA Activity of Mt. Malindang RNP for 1st Qaurter of CY 2024;
- First Quarter CY2024 CEPA of Mimbilisan Protected Landscape;
- Mt. Inayawan Range Natural Park-Asean Heritage Park for First Quarter CY 2024;
- CEPA Activity of Mt. Malindang RNP for 1st Quarter of CY 2024;
- Quarterly Report of CEPA of Mt. Kalatungan RNP;

## Survey and Registration of Protected Area Occupants (SRPAO)

- Mt. Malindang Range Natural Park
- Tirad Pass PL

### Implementation of Biodiversity-Friendly Enterprises (BDFE)

- BDFE implementation report for CY 2023 of Liangan-Lipatan River MSFR Balinsasayao Twin Lakes NP
- Request for re-evaluation of the budget for SBPS on the BDFE enhancement for FY 2024;
- Biodiversity Friendley Enterprise (BDFE) Report of Balinsasayao Twin Lakes Natural Park;
- Inventory BDFE reports of PAs in R11 (Mabini PLS, Mainit Hotspring PL, Mt. Hamiguitan Range WS, Mati PL, Pujada Bay PLS)

Socio-Cultural Mapping and Documentation of ASEAN Heritage Parks (AHPs)

- Memorandum for the SCIS Director submitting the revised message of the Secretary for the Book: ERENSIYA;
- Provisional Program for the Ceremonial Turn Over of SCMD outputs;
- Memorandum for the REDs DENR R11 and R12 re Turnover of Socio-Cultural Mapping and Documentation Outputs for Mt. Apo Natural Park at the 3rd National PA Conference; and
- Conducted an online preparatory meeting for the turnover of socio-cultural mapping and documentation outputs on 09 May.

#### Sustainable Financing

• 24 collection and deposit reports, 2 IPAF utilization reports and 7 Special Budget Requests and related documents.

#### **Ecotourism Management**

- 6 reports on ecotourism management and 16 report on maintenance of ecotourism facilities.
- Conducted a meeting/National Ecotourism Steering Committee (NESC) Briefing with USEC LA on 23 April and NESC Meeting on 24 April.

The Bureau also provided technical assistance and acted as resource person to several events and assisted researcher and other external clients

- Capacity Building for PAMB Members of Mts. Banahaw-San Cristobal PL
- Meet with Executives of Candlewick International on Forest Rehabilitation for Carbon Offset (CODE Project)
- Ms. Angela Radam (email)
- Ms. Karla Agcaoili of CORE Renewal Energy Inc. inquiring on the SAPA requirements and contact details of DENR Regional and Field Offices in Davao City and Davao de Oro

Furthermore, Bureau conducted the following activities:

- Pilot-Testing of the PACBRMA Assessment Tool in Upper Marikina River Basin on 16 June
- Third National Protected Area Conference on 24-28 June

The Bureau also conducted monitoring of the following NIPAS sites:

- Initao PLS (I-RISE Field Validation/Assessment in DENR R10 (22-26 April))
- Mt. Kitanglad RNP (I-RISE Field Validation/Assessment in DENR R10 (22-26 April))
- Mit. Apo Natural Park
- Mt. Hamiguitan Range Wildlife Sanctuary;
- Pujada Bay Protected Landscape and Seascape

#### 3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. The Bureau reviewed a total of 37 cave assessment reports, to wit:

- Intong Cave (R1)
- Derek Cave (R2) (PPLS)
- Yabbi Cave (R2)
- Lacab Cave (R2) (QPL)
- Eme Cave (R2) (PPLS)
- Eme Rockshelter (R2) (PPLS)
- Alab Cave (R2) (BPLS)
- Sespeden Cave (R2) (BPLS)
- Sarukan Cave (R2) (BPLS)
- Pivangan Cave (R2) (BPLS)
- Dumapata Cave (R2) (QPL)
- Cabua-an Cave (R2) (QPL)
- Simimbaan Cave (R2) (QPL)
- Lacub Cave (R2)
- Puting Bato Cave (R4B)
- Dawis Cave (R4B)
- Enchanted Cave (R5)
- Kabla Cave (R5)
- San Jose Cave (R5)
- Lizzie's Cavern (R7)

- Binislakan Cave (R8) (SINP)
- San Jose Cave (R8)
- Kendis Cave (R9)
- Mandaquit Cave (R9)
- Puting Bato Cave I (R9)
- Puting Bata Cave II (R9)
- Crampatanta Cave (R9)
- Titik Cave (R9)
- Walo Cave (R9)
- Abuyadero Cave (R9)
- Puerta Cave (R11) (Baganga PL)
- Kyanlugan Cave (R11)
- Kasambonotanan Cave (R11)
- Tatay Oren/Batucan Cave (R11)
- Tag-os Cave (R13)
- Simbahan Cave (R13)
- Pagkawasan Cave (R13) (DIPLAS)
- Sapa Cave (R13)
- Hagukan Cave (R13) (SIPLAS)

Evaluated the 17 implementation reports of cave management plan implementation from various regions, to wit:

- Maang-angri Cave (R1) (INMWFR)
- Nabca Cave (R1)
- Batumbaket Cave (R2) (QPL)
- Yungib liimbakan Cave (R3) (BNBNP)
- Pahingahan Cave (R3) (BNBNP)
- Aries Cave (R3) (BNBNP)
- Suklib Kabayo Cave (R3) (BNBNP)
- Giob Cave (R4B)
- Bag-angan Cave (R5)

- Guinhadap Cave (R5)
- Solong Cave (R5)
- Hoyop-hoyopan Cave (R5)
- San Vicente Cave (R5)
- Binatlayan Cave (R5)
- Engkanto Cave (R5)
- Saday na Nagsurok Cave (R5)
- Combilan Cave (R11)
- Gayas Cave (R11)
- Kofnit Cave (R12) (AVWFR)
- Tasaday Cave (R12) (AVWFR)
- Kaluha Cave (R13)

Evaluated 34 other cave-related reports.

Reviewed nine (9) cave management plans, to wit:

- Maang-angri Cave 1 (R1) (INMWFR)
- Nabca Cave (R1)
- Batarag Cave (R1)
- Capisaan Cave System (R2)
- Kalipkip Cave (R2) (QPL)
- Poblacion Cave (R2)
- Dipalale Cave 1 (R2) (NSMNP)
- Buenavista Cave (R2)
- Catawaran Cave (R2)
- Mapayao Cave (R2)
- Derek Cave (R2) (PPLS)
- Big Dome Cave (R5)
- Malobago Cave (R5)

- Sedo Cave (R5)
- Bud-iyon Cave I (R7) (CHNM)
- Bud-iyon Cave II (R7) (CHNM)
- Sinusuhotan Cave (R8) (SINP)
- Tawid Cave (R8)
- Matilum Cave Complex (R9)
- Kegsik Cave (R11)
- Rickton Cave (R11)
- Ulahingan Cave (R11)
- Puerta Cave (Baganga PL) (R11)
- Malagap Underground River Cave (R12)

Validated four (4) caves in Region IV-B

- Simbahan Cave
- Python Cave/Kay Kook Cave
- Unnamed Cave
- Bagumbungan Cave

Conducted one (1) National Cave Committee meeting on 05 June

Conducted one (1) meeting with ERDB re Possible Tools Development on Carrying capacity on Caves on 21 May

# 3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated the following reports related to wetland conservation:

Twenty-six (26) Wetland Profiles

- Duacan-Tapuacan River (CAR)
- Kagaling River (CAR) (MHWFR)
- Bangalao Lake (R2)
- Marabong Lake (R4B)
- Tabtaban Lake (R4B)
- Atabay Lake (R4B)
- Tungloy Lake (R4B)
- Linao Lake (R5)
- Busay Falls/River (R5)

- Matogdon River (R5) (AMMNBA)
- Alangan River (R5)
- Cawayan River (R5)
- Pajo River (R5)
- Pinangatuban River (R5)
- Sibanhan River (R5)
- Tampungan River (R5)
- Bubuan Falls/River (R5)
- Agosais River (LNBA) (R5)
- Kinyang Falls (NPPNP) (R5)
- Parigusan It Pari (NPPNP) (R5)
- Tumaguiti Falls (MINP) (R5
- Tinagong Dagat Inland Wetland (R6) (NNNP)
- Lake Danao (R7)
- Lake Sinogcowan (R13) (AMWS)

## Four (4) Progress Reports

- Baruyen River (R1)
- Balincaguin River (R1)
- Pandin Lake (R4A)
- Naglahao Falls (R5)
- Malungoy-lungoy Falls (R5)
- Tayak Lake (R5)
- Malungoy-lungoy Falls (R5)
- Tagbak River (R5)
- Tayak Lake (R5)
- Olango Island Wildlife Sanctuary (R7)
- Kalimunda Wetland (R10)
- Epol Falls (R11)
- Little Baguio Waterfalls (R13)

#### Twenty-one (21) other Inland Wetland-related Reports

#### Four (4) Wetlands Management Plan

- Dunoy Lake (R2)
- Danao Marsh (R5) (BWS)
- Hicming Falls/Cawayan River (R5)
- Nalucaban Freshwater (R8)
- Malinawa Spring (R13)

#### The Bureau also validated the following wetlands:

- Bol River (R4B)
- Kawa-kawa Falls (R4B)
- Bathala Lake (R4B)

- Makulapnit Dam (R4B)
- CMI Lake (R4B)
- Pili Lake A (R4B)
- Marcopper Lake/ San Antonio Pit (R4B)
- Tapian Pit (R4B)
- Cadiz Wetlands Nature Reserve (R6)

Conducted one (1) meeting with ERDB re Possible Tools Development for Wetland risk-based assessment on 21 May.

# 3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 2<sup>nd</sup> Quarter of CY 2024, the Bureau reviewed a total six (6) urban biodiversity assessment/profiling reports of the following cities:

- Cagayan De Oro City (R10)
- Davao City (R11)
- Tacloban City (R8)
- Valencia City (R10)
- Balanga City (R3)
- Ilagan City (R2)

The Bureau also conducted an online meeting with DENR NCR and LGU Quezon City to discuss the maintenance and management of the Gabay Kalikasan Park in May.

# 3.1.6. Agrobiodiversity Conservation and Management Program

As part of the implementation of Biodiversity Friendly Agricultural Practices (BDFAP), the Bureau, validated a potential SLM and BDFAPs site in South Cotabato in May.

# 3.2. Wildlife Resources Conservation Program

# 3.2.1. Conservation of Threatened Species

### 3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 41 monitoring reports on Philippine Raptors, marine turtles and flying foxes.

Technical assistances were also provided:

Participation of BMB at the release activity of a rehabiliatted Phil. Eagle at Bgy.
 Bulu, Kabugao, Apayao on 12 April;

- Specialized Learning on Technical Services: PA and CH Management in NCR in April; and
- Participation of BMB at the release of two (2) PEs in Burauen, Leyte on 28
   June.

The Bureau held a PPCC Meeting Workshop held on 14-16 May.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed/evaluated revised documents of proposed Calao Ecological Destination CH on 16 April, and conducted ground monitoring of Midsali and Baliguian CH in May.

#### 3.2.1.2. Ex situ Conservation

### 3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 2<sup>nd</sup> Quarter of CY 2024, the NWRRC maintains 1,138 animals and out of these, 570 are confiscated.

For the disposition of rehabilitated animals, a total of 44 individuals of various species of animals (one (1) Philippine hanging parrot, five (5) White-eared brown doves, three (3) Brahminy kites, six (6) Philippine serpent eagles, and six (6) Asian box turtles, three (3) White-eared brown doves, six (6) Asian palm civets, one (1) Southern giant slender-tailed cloud rat, ten (10) Reticulated pythons, and three (3) Marbled water monitor lizards) were released in Mts. Banahaw-San Cristobal Protected Landscape on 21-26 April.

#### 3.2.1.3. One Health Program

In line with the implementation of One Health Program, a Philippine Inter-Agency Committee on Zoonoses Emergency meeting on 16 February at the Rizal Park Hotel, Manila.

Four (4) policy roll-out and training on One Health Program were conducted: Luzon Cluster 1 on 16-17 April; Luzon Cluster 2 on 18-19 April; Luzon Cluster 3 on 25-26 April; Visayas Cluster on 23-24 May.

On the participation to national commitments to One Health Program, a ceremonial turn-over of Philippine Committee on Zoonoses (PhilCZ) Chairmanship on 6 May and PhilCZ meeting on 13 June at BAI were conducted.

# 3.2.1.4. Capacity Building on Wildlife Conservation

The Bureau spearheaded the following capacity building activities:

Rollout of WildALERT System in DENR-Region 2 on 23-24 April.

- Advisory group meeting on Investigation Techniques for Wildlife Crime, Basic training of WLE focus on forensics on 7-9 May
- Training on Philippine Eagle Population Viability Assessment conducted on 23-26 April

# 3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

#### 3.3.1. CMEMP Components Direct Implementation

# 3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

In line with the support to Priority Seascapes: West Philippines Sea, PH Rise, Verde Island Passage (VIP), among others, the Bureau conducted/attended the following:

- 2nd Meeting on the consolidation and writing of PASA Report on 25 April
- VIP MOU Signing on 07 May
- Visit of Dr. Sylvia Earle Mission Blue PH- Brief Dialogue on 24 June; and
- Visit of Dr. Sylvia Earle Mission Blue PH- Visit in VIP on 25-26 June

On MPA Networking, the conducted the following activities and acted on the following documents:

- CABATALES MTPAN Field Consultation/Vetting (Bataan-Zambales Leg) on 1-4 April
- Request of Oriental Mindoro Governor for copy of issuance, law, or regulation specifically enacted to prohibit the conduct of river restoration through largescale dredging activities in rivers whose outlets are situated along the vip and all development projects and activities to be implemented within (VIP) on 01 April

On MPA Demarcation, BMB-PCG Demarcation Risk Assessment were conducted on 04 June.

#### 3.3.1.2. Capacity Building

The Bureau conducted the following capacity building on coastal and marine management:

- Open Water Scuba Diving Training on 17-21 April
- NIMCAP ABT Cluster Mentor Facilitation Training on 24-27 April
- NIMCAP Cluster 3 ABT Module on 28 April
- NIMCAP Cluster Module- Cluster 2 on 12 May
- NIMCAP Cluster 1 ABT Module on 3 June 3

# 3.3.1.3. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau conducted and participated in the following events related to CEPA and Social Marketing of CMEMP:

- Meeting with Dr. Ferrera of UPMSI re HoA on 5 April
- Feedbacking Meeting and Draft MOA of CABATALES Final Review on 8 April
- Hands-on-ARMS coordination meeting with Buenavista Elem School on 8 April
- Hands-on-ARMS collaboration meeting with Blue Alliance on 8 April
- ARMS retrieval preparatory meeting on 11 April
- Meeting w/ SIBOL re Budget Proposal for Ocean Jam on 12 April
- Meeting with SIBOL & Logistics Partner for Ocean Jam on 15 April
- MOO Kick Off Activity: Ocean Jam on 29 April 3 May
- ARMS retrieval preparatory meeting on 23 May
- ARMS Retrieval and Processing in ARNP on 27 May
- Hands-on-ARMS outreach activity on 1 June
- MOO Film Viewing on 1 June

#### 3.3.1.4. Technical Assistance

The Bureau provided the following technical assistance:

- Charting Philippine Waters: Discussions on the Maritime Zones Bill on 2-3 April
- EAS Bilateral Meetings for PBSAP with ACB on 2 April
- PBSAP Consultation Meeting with DENR PPS on 2 April
- I-RISE Workshop on 3-5 April
- 9th Meeting of the National Task Force (NTF) on Oil Spill on 12 April
- Briefing with DA Officials on PBSAP Agriculture-Fisheries Targets and BDFAPs on 12 April
- DOT's Western Visayas International Open Water Swim Circuit on 13-14 April
- PBSAP Southern Luzon on 15-19 April
- Orientation on the Methodologies and Guideline for Voluntary Carbon Markets (VCM) Trading through the Verified Carbon Standards (VCS) Program on 18April
- I-Rise Validation (Team 3) Region 1 on 22-26 April
- I-RISE VALIDATION REGION 3 (Team 3) on 28 April
- NAPERSEP BACK TO BACK NCG MEETING on 6 May
- Workshop on PBSAP Agriculture Theme on 8 May
- PBSAP Consultation for the Academe on 9 May
- 3NPAC games committee meeting
- Biodiversity lecture for UPLB biology students
- 3NPAC documentation committee meeting
- APO Reef AHP Validation on 23 May
- GBF-EAS Side Event and Reception From GEF Early Action Support to the GEF 8 Umbrella Programme on NBSAPs: Scaling up ambition and good practices for early action on the Kunming-Montreal Global Biodiversity Framework on 23 May
- DA BFAR Workshop on Sharks, Rays and Chimaera Conservation on 24 May
- I-RISE Validation Mimaropa on 27 May

• I-RISE Validation Region 2 on 3 June

# 3.3.1.5. CMEMP Monitoring and Evaluation

The Bureau conducted the Biodiversity-Friendly Enterprise (BDFE) field monitoring and validation in Region 7 (OIWS and TSPS-Cebu side) on 22 April and in Region 12 on 22-27 April.

#### 3.3.2. Partnership Collaborations and Commitments

On the support provided to National Coastal and Marine Concerns, following are participated by the Bureau:

- NBCAP Secretariat Proposal Discussion with WEF on 5 April
- Salt Industry Development Act TWG on 12 April
- Salt TWG Meeting with BFAR on 17 April
- 2nd PCSSD Regular Board of Trustees Meeting on 18 April
- National Protected Area Conference on 24 June

On the support to FAPS Project on Coastal and Marine:

- MSI @50 Anniversary Dinner on 4 April
- GDO & PhilSA mangrove map: ways forward meeting on 11 April
- Satellite Seagrass Workshop Office Hours on 18 April
- Seagrass Mapping and Blue Carbon Estimation Workshop on 29 April
- Pre-Inception Meeting in BARMM for the GEF 7 Project, Effectively Managing Networks of Marine Protected Areas in Large Marine Ecosystems in the ASEAN Region (ASEAN ENMAPS) on 30 April
- KBA NCG workshop on 24 May
- SOMACORE IA Review on 29 May
- ENMAPS Inception and 1st PSC Meeting on 6 June
- Workplan Consolidation and Planning for SOMACORE on 18 June
- KBA NCG Workshop on 28 June

The Bureau also conducted the BMB-PCG Convergence meeting on 18 April and attended a meeting with USAID NOAA and BFAR regarding NCRP SAP on 4 April

On the conduct of, support to or attendance to international negotiations, meetings, commitments, forums, learning event, conferences, conventions, the Bureau conducted/attended in the following:

- KBA updating and 30x30 partners' meeting on 8 April
- Mappers'/ Coordinating Meeting with Concerned Data Holders/Institutions on 11 April
- High Seas Alliance on 11 April
- 9th Our Ocean Conference on 15-17 April
- Meeting with ADB&AFD with Usec Teh on 7 May

# 3.4. Foreign-Assisted Projects on Biodiversity

The Bureau participated in the following activities spearheaded by the BMB Projects:

#### Access and Benefit Sharing ABS Project

- ABS 3rd Technical Working Group Meeting on 30 May
- ABS KM initial meeting in preparation to Design Thinking Workshop on 7 June
- ABS KM Inception Meeting on 14 June

# Biodiversity Corridor (BDCor) Project

- Roundtable Discussion on Volutary Forest Certification System and Criteria and Indicatorsfor SFM Effectiveness conducted under the BD Corridor Project on 22 April
- Meeting for the Luzon PAMB Network on 23 April
- Focus Group Discussion on Operationalizing IP-related interventions in Mindoro Biodiversity Corridor (MBC) on 2-3 May
- Levelling Off with EMBC Firms on BD Assessment on 8-10 May
- BD Corridor Project Progress of Work per Component on 9 May
- BD Corridor Pre-Pallning Meeting for 2024 Midyear Assessment and Planning Workshop on 21 May
- Meeting on the Finalization of the BDCor Project's Revised Multi-Year Work Plan on 24 May
- BD Corridor Mid-Year Planning and Assessment on 27-28 May
- Preparations for PAMB Luzon Network Launch in the 3rd National PA Conference on 6 June
- Orientation on BD Corridor Project for MBB re Development of BDCor IMS on 10 June
- Updates and Status of the BD Assessment on 11 June
- Pre-PSC Meeting for BD Corridor Project on 28 June

# Biodiversity Finance Initiative (BIOFIN) Project

BIOFIN Mid-Year Assessment and TWG Meeting on 27-29 May

# PBSAP Early Action Support (EAS) Project

EAS meeting with DOT and PCG 23 April

#### RESEED

CI Philippines Meeting re ReSEED Project on 13 May

#### **NBSAP**

- Meeting re GEF Enabling Activity on 16 May
- Meeting w/ UNDP re: GEF Enabling Activity Project & NBSAP Accelerator Partnership on 6 June
- Discussion on NBSAP Accelerator Partnership with UNDP and NEDA-ANRES on 21 June

#### SGP8

 Country Startegy Programme (CSP) Development for the SGP-8 under the GEF-8 on 19 June

#### Other GEF Funded Projects

 GEF8 Food Systems Integrated Program Project Inception Workshop on 28 May

# 3.5. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption of the Kunming-Montreal Global Biodiversity Framework (KMGBF), which aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF. This Bureau will lead nationwide consultations and workshops, ensuring a participatory approach involving key players and stakeholders.

For the 2nd quarter of CY 2024, the Southern Luzon Cluster, covering Regions 5, CALABARZON, and MIMAROPA, was organized on April 16-18. This marked the last leg of a series of five regional consultations held since 2023. Furthermore, expert meetings on PBSAP updating and preparation for the National Consultation were conducted on June 13 and 24 at the BMB Training Center.