

Department of Environment and Natural Resources

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2024

Department ENVIRONMENT AND NATURAL RESOURCES
 Agency OFFICE OF THE SECRETARY
 Operating Unit BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) 10 001 02 0000 3
 Funding Source Code (As clus) 05 2 06 457

FAR No. 2

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	APPROVED BUDGET			BUDGET UTILIZATION				DISBURSEMENTS				Unutilized Budget (16)=5-10	Unpaid Utilizations		Utilization		
		Approved Budgeted Revenue (3)	Adjustments (Additions, Reduction, Realignment) (4)	Adjusted Budgeted Revenue (5)=3+4	1st Quarter Ending March 31 (6)	2nd Quarter Ending June 30 (7)	3rd Quarter Ending Sept 30 (8)	Total (10)=6+7+8+9	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	Total (15)=11+12+13+14		Due and Demandable (17)	Not Yet Due and Demandable (18)	% (oblig/allot) (19)	% (disb/oblig) (20)	
PROGRAMS																		
Protected Areas Development and Manage	310201100001000	6,000,000.00	-	6,000,000.00	1,245,339.00	930,668.65	-	2,176,007.65	652,764.00	765,967.65	-	1,418,731.65	3,823,992.35	-	757,276.00	36.27	65.20	
MAINTENANCE AND OTHER OPERA	5020000000	4,690,000.00	-	4,690,000.00	1,245,339.00	930,668.65	-	2,176,007.65	652,764.00	765,967.65	-	1,418,731.65	2,513,992.35	-	757,276.00	46.40	65.20	
CAPITAL OUTLAYS	5060000000	1,310,000.00	-	1,310,000.00	-	-	-	-	-	-	-	-	1,310,000.00	-	-	-	-	
GRAND TOTAL		6,000,000.00	-	6,000,000.00	1,245,339.00	930,668.65	-	2,176,007.65	652,764.00	765,967.65	-	1,418,731.65	3,823,992.35	-	757,276.00	36.27	65.20	
MAINTENANCE AND OTHER OPERA	5020000000	4,690,000.00	-	4,690,000.00	1,245,339.00	930,668.65	-	2,176,007.65	652,764.00	765,967.65	-	1,418,731.65	2,513,992.35	-	757,276.00	46.40	65.20	
CAPITAL OUTLAYS	5060000000	1,310,000.00	-	1,310,000.00	-	-	-	-	-	-	-	-	1,310,000.00	-	-	-	-	

Prepared by:


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