

Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of June 30, 2024
FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1-A

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	APPROPRIATIONS		ALLOTMENTS						CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS				BALANCES					
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=(6+(-7)-8+9)	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total 20=16+17+18+19	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations		
																						Due and Demandable (23)	Not Yet Due and Demandable (24)	
OPERATIONS	3000000000000000																							
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																							
Wildlife Resources Conservation Sub-Program	3102020000000000																							
Protection and Conservation of Wildlife Expenses	310202100001000																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																							
Traveling Expenses	50201000-00																							
Travelling Expenses - Local	50201010-00																							
Travelling Expenses - Foreign	50201020-00																							
Training and Scholarship Expenses	50202000-00																							
Training Expenses	50202010-02																							
Supplies and Materials Expenses	50203000-00																							
Animal/Zoological Supplies Expenses	50203040-00																							
Other Supplies and Materials Expenses	50203990-00																							
Professional Services	50210000-00																							
Other Professional Services	50211990-00																							
Other Maintenance and Operating Expenses	50299000-00	16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
Printing and Publication Expenses	50299020-00	16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
SUB-TOTAL, MOOE		16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
CAPITAL OUTLAYS	50600000-00																							
Machinery and Equipment Outlay	50604050-00																							
Information & Communication Technology Equipme	50604050-03																							
Other Machinery and Equipment	50604050-99																							
SUB-TOTAL, CAPITAL OUTLAYS																								
TOTAL		16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																							
Expenses																								
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																							
Traveling Expenses	50201000-00																							
Travelling Expenses - Local	50201010-00																							
Travelling Expenses - Foreign	50201020-00																							
Training and Scholarship Expenses	50202000-00																							
Training Expenses	50202010-02																							
Supplies and Materials Expenses	50203000-00																							
Other Supplies and Materials Expenses	50203990-00																							
Other Maintenance and Operating Expenses	50299000-00	16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
Printing and Publication Expenses	50299020-00	16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
SUB-TOTAL, MOOE		16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
CAPITAL OUTLAYS	50600000-00																							
Machinery and Equipment Outlay	50604050-00																							
Information & Communication Technology Equipme	50604050-03																							
Other Machinery and Equipment	50604050-99																							
SUB-TOTAL, CAPITAL OUTLAYS																								
TOTAL		16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000																							
Expenses																								
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																							
Traveling Expenses	50201000-00																							
Travelling Expenses - Local	50201010-00																							
Travelling Expenses - Foreign	50201020-00																							
Training and Scholarship Expenses	50202000-00																							
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Supplies and Materials Expenses	50203000-00																							
Other Supplies and Materials Expenses	50203990-00																							
Other Maintenance and Operating Expenses	50299000-00	16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
Printing and Publication Expenses	50299020-00	16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
SUB-TOTAL, MOOE		16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	
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SUB-TOTAL, CAPITAL OUTLAYS																								
TOTAL		16,674.62		16,674.62	16,674.62				16,674.62														16,674.62	

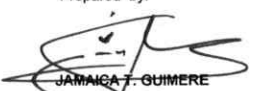
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		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=({6+(-)7}-8+9)	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations			
																					Due and Demandable (23)	Not Yet Due and Demandable (24)			
TOTAL, OPERATIONS	3000000000000000																								
Expenses																									
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																								
Traveling Expenses	50201000-00																								
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Printing and Publication Expenses	50299020-00	16,674.62		16,674.62	16,674.62				16,674.62															16,674.62	
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SUB-TOTAL, CAPITAL OUTLAYS																									
TOTAL		16,674.62		16,674.62	16,674.62				16,674.62															16,674.62	
SUMMARY																									
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																								
Traveling Expenses	50201000-00																								
Travelling Expenses - Local	50201010-00																								
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SUB-TOTAL, CAPITAL OUTLAYS																									
TOTAL		16,674.62		16,674.62	16,674.62				16,674.62															16,674.62	
GRAND TOTAL																									
Expenses																									
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																								
Traveling Expenses	50201000-00																								
Travelling Expenses - Local	50201010-00																								
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Prepared by:

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Certified Correct by:

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