


Department of Environment and Natural Resources
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending June 30, 2024
 FUND 151


Department : ENVIRONMENT AND NATURAL RESOURCES
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) : 10 001 02 00003
 Funding Source Code (As clustered) : 03 1 04 335

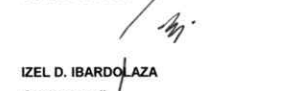
FAR No. 1

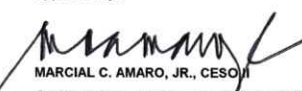
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																						
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS				CURRENT YEAR DISBURSEMENTS				BALANCES								
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)	
OPERATIONS	3000000000000000																							
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																							
Wildlife Resources Conservation Sub-Program	3102020000000000																							
Protection and Conservation Wildlife	3102021000010000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
CAPITAL OUTLAYS	5060000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
CAPITAL OUTLAYS	5060000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
CAPITAL OUTLAYS	5060000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, OPERATIONS	3000000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
CAPITAL OUTLAYS	5060000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
CAPITAL OUTLAYS	5060000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000000000	16,674.62	-	16,674.62	16,674.62	-	-	-	16,674.62	-	-	-	-	-	-	-	-	-	-	-	-	16,674.62	-	-
CAPITAL OUTLAYS	5060000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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