



Republic of the Philippines
Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

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JUL 10 2024

Atty. Rowena Candice M. Ruiz

Executive Director V

Government Procurement Policy Board

Unit 2506 Raffles Corporate Center,

1605 Emerald Ave., Ortigas Center, Pasig City

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Dear Atty. Ruiz:

In compliance with Section 12.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act 9184, we are submitting the attached Procurement Monitoring Report of the Biodiversity Management Bureau for the 1st Semester CY 2024.

Thank you.

Very truly yours,

MARCIAL C. AMARO, JR.

Assistant Secretary for for Intenational Affairs
and concurrent OIC Director, BMB



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030

**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2024**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Date of BAC Resolution Recommending Award D/M/Y	Notice of Award D/M/Y	Contract Signing/ Date of P.O./I.O. D/M/Y	Notice to Proceed D/M/Y	Delivery/ Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining charges from the APP)	
												Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																			
LESS THAN 50K																			
	2 bottles of assorted Ink Canon Image Prograft	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/13/2024	1/4/2024	1/4/2024	1/4/2024	GAA	P49,900.00	P49,900.00	P48,000.00	P48,000.00				
	3 sets Computer Ink Epson T664	BMB - AD Office	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/14/2023	1/15/2024	1/16/2024	1/16/2024	GAA	P6,000.00	P6,000.00	P4,680.00	P4,680.00				
	30pcs Alcohol Spray, 30 sets FirstAid Kits and 30 pcs Portable Fingertip Pulse Oximeter re: For Official use of PWD/ SC and Youth	BMB-PWD/SC	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/28/2024	2/14/2024	2/14/2024	2/16/2024	GAA	P45,600.00	P45,600.00	P40,050.00	P40,050.00				
	3 roll Tarpaulin 6ft x 50m, 1 pack eyelet crown 1 roll Polyhteline Rope NO 3	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/5/2023	12/5/2023	1/12/2024	1/12/2024	GAA	P47,950.00	P47,950.00	P46,690.00	P46,690.00				
	1 pc Camera Tripod Bavin 5208, 2sets wireless lapel microphone with speaker	PWD	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/14/2024	1/10/2024	1/11/2024	1/11/2024	GAA	P12,500.00	P12,500.00	P8,673.00	P8,673.00				
	7 unit Wall Fan	NPD	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/20/2023	2/8/2024	2/8/2024	2/8/2024	GAA	P17,500.00	P17,500.00	P17,000.00	P17,000.00				
	Signage at PWD / SC Nook, Sintra board with photo stickers	Admin and Finance	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/4/2023	1/15/2024	1/16/2024	1/16/2024	GAA	P42,600.00	P42,600.00	P40,100.00	P40,100.00				
	2 pcs Stylus Pen, 2 pcs Keyboard	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/18/2023	1/22/2024	1/22/2024	1/22/2024	GAA	P8,000.00	P8,000.00	P7,000.00	P7,000.00				
	350pcs Coloring Book (Inside 80 GSM) and 370 Coloring book (Inside newspaper)	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/6/2023	1/30/2024	2/8/2024	2/8/2024	GAA	P69,850.00	P69,850.00	P34,170.00	P34,170.00				
	1 pc Small 20" Luggage 1 Medium 24" Luggage and 28" Luggage	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/22/2024	2/2/2024	2/2/2024	2/2/2024	GAA	P32,000.00	P32,000.00	P30,240.00	P30,240.00				
	4pcs Solid State Drive (SSD) 2 RAM SODI MM RaM Stic	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/14/2024	1/8/2024	1/8/2024	1/8/2024	GAA	P46,000.00	P46,000.00	P44,955.00	P44,955.00				
	2 pcs laptop battery and 1 pc laptop charger	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	12/28/2024	1/15/2024	1/15/2024	1/15/2024	GAA	P19,000.00	P19,000.00	P18,688.00	P18,688.00				
	30pax Catering Services re: BMB Execom Meeting from January 10-11, 2024	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	1/10/2024	1/10/2024	1/11/2024	1/11/2024	GAA	P42,900.00	P42,900.00	P42,900.00	P42,900.00				
	50 pcs data file folder for official use of Cashier Unit	ADMIN-Cashier	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/21/2024	3/11/2024	3/13/2024	3/13/2024	GAA	P7,500.00	P7,500.00	P6,000.00	P6,000.00				
	30 pax am snacks, lunch, pm snacks for the Consultation Meeting for the Mt. Princess Empress Oil Spill Damage Assessment and Ecosystem Valuation on January 11, 2024	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	2/7/2024	2/7/2024	2/11/2024	2/11/2024	GAA	P19,500.00	P19,500.00	P19,500.00	P19,500.00				
	1 pc mason jar, 2 pcs display box, 3 pcs tray (wood), 2 condiments rack, 8 bowl set (wood), 8 pcs stackable organizer, 16 pcs 3 layer display riser for the conduct of BDFE Exhibit at the Senate Building on January 29 - February 2, 2024	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/29/2024	3/13/2024	3/14/2024	3/15/2024	GAA	P32,700.00	P32,700.00	P29,154.00	P29,154.00				
	1 lot table/booth rental with lights and carpet for the conduct of BDFE Exhibit at the Senate Building on 29 January - 02 February 2024	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/29/2024	3/14/2024	3/21/2024	3/21/2024	GAA	P50,000.00	P50,000.00	P49,000.00	P49,000.00				
	25 pax am snacks, lunch, pm snacks for the meeting on Biodiversity Conservation for EIA Review and Scoping on January 18, 2024 at BMB Training Center	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	1/7/2024	1/7/2024	1/18/2024	1/18/2024	GAA	P16,250.00	P16,250.00	P16,250.00	P16,250.00				
	sintra board with photo sticker and stand, 4 pcs cloth banner, 40 pcs photo sticker with lamination, 200 pcs product tags for the conduct of BDFE Exhibit at the Senate Building on 29 January - 02 February 2024	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/21/2024	3/14/2024	3/15/2024	3/15/2024	GAA	P37,760.00	P37,760.00	P27,261.00	P27,261.00				
	50 pax am snacks, lunch, pm snacks for the Second (2nd) National Technical Working Group Workshop on the Updating of the National State of Ocean and Coasts of the Philippines Report 2024 on February 13, 2024 at BMB Training Center	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	2/16/2024	2/16/2024	2/13/2024	2/13/2024	GAA	P35,750.00	P35,750.00	P35,750.00	P35,750.00				
	60 pax catering services am snacks, lunch, pm snacks for Pre-Programming for the Biodiversity Sector on January 15, 2024	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	1/15/2024	1/15/2024	1/15/2024	1/15/2024	GAA	P42,900.00	P42,900.00	P42,900.00	P42,900.00				
	12 pcs continous paper, 12 pcs cartridge LX 310 for the official use of Budget Unit	Admin-Budget	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/21/2024	3/11/2024	3/13/2024	3/13/2024	GAA	P30,000.00	P30,000.00	P24,120.00	P24,120.00				
	4 pcs Tire 205/70 R15C for the official use of motor vehicle Nissan NV350 with Conduction Sticker No. P4 Y134 assigned at WRD	OD	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/14/2024	2/23/2024	3/2/2024	3/2/2024	GAA	P36,000.00	P36,000.00	P34,600.00	P34,600.00				
	1 unit Conference Room Projector for official use of BPKMD	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/20/2024	3/20/2024	3/21/2024	3/21/2024	GAA	P50,000.00	P50,000.00	P46,900.00	P46,900.00				
	1 Unit Conference Room Projector	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/20/2024	3/20/2024	3/21/2024	3/21/2024	GAA	P49,500.00	P49,500.00	P46,900.00	P46,900.00				
	1 pc Calibration and Test weight set for official use of WRC on Maintenance	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	1/30/2024	2/12/2024	2/12/2024	2/12/2024	GAA	P4,000.00	P4,000.00	P3,950.00	P3,950.00				

**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2024**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Date of RAC Resolution Becoming Award D/M/Y	Notice of Award D/M/Y	Contract Signing / Date of P.O./I.O. D/M/Y	Notice to Proceed D/M/Y	Delivery/ Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
												Total	MOOE	CO	Total	MOOE	CO	
	330 roll Jumbo Tissue Roll for official use of BMB 1st Quarter 2024	Admin-PMU	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/6/2024	2/12/2024	3/12/2024	2/12/2024	GAA	P49,500.00	P49,500.00	N/A	P47,850.00	P47,850.00		
	1 lot PMS of Nissan Urvan NV350 for official use of BD Corridor Project Vehicle	BD CORRIDOR	No	Sec 53.9 Small Value Procurement	N/A	N/A	1/30/2024	2/1/2024	2/21/2024	2/21/2024	GAA	P23,253.00	P23,253.00	N/A	P23,253.00	P23,253.00		
	Canva Pro Subscription Renewal (Feb. 15, 2024 to Feb. 14, 2025) for official use of BPKMD	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/6/2024	4/22/2024	4/23/2024	4/25/2024	GAA	P15,000.00	P15,000.00	N/A	P15,000.00	P15,000.00		
	Various Adobe License Subscription Renewal (Feb. 15, 2024 to Feb. 14, 2025) for official use of BPKMD	BPKMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/13/2024	4/22/2024	4/23/2024	4/23/2024	GAA	P40,000.00	P40,000.00	N/A	P40,000.00	P40,000.00		
	25 pax am snack, lunch, pm snack for the 1st BMB EIA Core Group Meeting on February 13, 2024 at Aguila Hall, Bulwagan Ninoy, NAPWC, Quezon City	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	2/13/2024	2/12/2024	2/13/2024	2/13/2024	GAA	P17,875.00	P17,875.00	N/A	P17,875.00	P17,875.00		
	80 Acrylic Nameplate with pin (10cm x 3 cm), 80 Pens (retractable, black), 100 L-type Plastic Folder(A4), 100 L-type Plastic Folder (Long), Morocco Clear Cover (A4), Morocco Clear Cover (long) for the UNESCO Programmes Orientation for the Philippine Natural Heritage Site (Luzon Cluster) on February 26 to March 1, 2024 in Metro Manila	NPD	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/1/2024	2/12/2024	2/13/2024	2/13/2024	GAA	P47,400.00	P47,400.00	N/A	P46,160.00	P46,160.00		
	Various Construction Materials for the emergency repair of Bulwagan Ninoy (ground floor) and cubicle door of the AFD ground floor men's comfort room	Admin-GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/13/2024	2/23/2024	2/23/2024	2/28/2024	GAA	P25,000.00	P25,000.00	N/A	P22,159.00	P22,159.00		
	30pcs Round Neck Tshirt for official used in the MOO 2024 Kick-off Activity on April 30-May 2,2024	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/22/2024	4/25/2024	4/29/2024	4/30/2024	GAA	P15,000.00	P15,000.00	N/A	P12,000.00	P12,000.00		
	10 pax meals re: BDFIS Online Meeting from February 5-8,2024 and Feb 14-16,2024	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	2/5/2024	2/5/2024	2/16/2024	2/16/2024	GAA	P40,000.00	P40,000.00	N/A	P40,000.00	P40,000.00		
	15pax meals (AM Snack, Lunch, PM Snack) re: Meeting with service providers 168 Security and Ultimate Care Janitorial	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	2/20/2024	2/21/2024	2/21/2024	2/21/2024	GAA	P10,725.00	P10,725.00	N/A	P10,275.00	P10,275.00		
	4 pcs Tire 205/70 R15C (for repair and maintenance of service vehicle Nissan NV350 with Conduction sticker # F4 Y134 assigned at WRD)	BMB	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/7/2024	2/23/2024	3/2/2024	3/2/2024	GAA	P36,000.00	P36,000.00	N/A	P34,600.00	P34,600.00		
	50 pax meals re: 7th Meeting of the PMRR PAMB on February 23,2024	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	2/21/2024	2/23/2024	2/23/2024	2/23/2024	GAA	P35,750.00	P35,750.00	N/A	P34,375.00	P34,375.00		
	90 pax breakfast catering services re: Enrichment planting activity as part of Siklab 2024	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	2/26/2024	2/27/2024	2/27/2024	2/27/2024	GAA	P16,830.00	P16,830.00	N/A	P16,830.00	P16,830.00		
	1 Unit Van Rental on Feb 21-22, 2024 Los Baños, Laguna to Quezon City vice versa (Pick and Drop) re: re: Preliminary Expert's Group Meeting-Workshop for the Development of NAPERSBP	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/20/2024	2/21/2024	2/21/2024	2/21/2024	GAA	P16,000.00	P16,000.00	N/A	P15,000.00	P15,000.00		
	35 pcs IceBox, Cooler 5L, 70 pcs reusable icepack	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/6/2024	3/20/2024	3/21/2024	3/21/2024	GAA	P38,500.00	P38,500.00	N/A	P31,325.00	P31,325.00		
	2 Units UPS, 2 Units Card Reader ,9pcs PowerBank	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/2/2024	5/16/2024	5/16/2024	5/16/2024	GAA	P25,000.00	P25,000.00	N/A	P23,095.00	P23,095.00		
	15 pax meals(AM Snack, Lunch , PM Snack) re: BDFE Exhibit II at Senate Building on March 4-8,2024	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	3/1/2024	3/1/2024	3/8/2024	3/8/2024	GAA	P48,750.00	P48,750.00	N/A	P46,875.00	P46,875.00		
	40 pcs PVC pipe, 5 pcs brass faucet plain bibb and etc	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	3/6/2024	3/18/2024	4/19/2024	3/20/2024	GAA	P27,800.00	P27,800.00	N/A	P27,000.00	P27,000.00		
	5mm x 4ft x 8ft NAPWC Calendar of Events 2024 Sintra Board	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/18/2024	5/16/2024	5/17/2024	5/20/2024	GAA	P8,000.00	P8,000.00	N/A	P7,800.00	P7,800.00		
	1 set First Aid Kit, 2pcs Fold In Table, 1 pc Coffee Maker	OD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/4/2024	3/18/2024	3/18/2024	3/18/2024	GAA	P13,000.00	P13,000.00	N/A	P12,000.00	P12,000.00		
	1 set Brush Cutter (for regular maintenance of NAPWC)	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	6/6/2024	6/25/2024	6/25/2024	6/25/2024	GAA	P32,000.00	P32,000.00	N/A	P28,000.00	P28,000.00		
	70pcs Polo Shirt with Embroidery DENR Logo	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	2/19/2024	4/2/2024	3/27/2024	5/29/2024	GAA	P42,000.00	P42,000.00	N/A	P30,450.00	P30,450.00		
	1pc Calendar of Events 2024 Infoboard 5mm x 48" x96" Sintra Board	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/18/2024	5/16/2024	5/17/2024	5/17/2024	GAA	P8,000.00	P8,000.00	N/A	P7,800.00	P7,800.00		
	Airconditioning Maintenance of BMB service vehicle Ford Everest SJM 763 Alot Freon Gas, 1 lot Compressor Oil, 1 pc O Ring 1 Lot Cleaning Turbo and etc	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/3/2024	5/21/2024	5/22/2024	5/24/2024	GAA	P13,900.00	P13,900.00	N/A	P11,550.00	P11,550.00		
	2 Shock Absorber Front, 2 Shock Absorber Rear, 1 Labor	OD-GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/15/2024	3/27/2024	4/8/2024	4/8/2024	GAA	P21,300.00	P21,300.00	N/A	P20,300.00	P20,300.00		
	1set Door Stay	NPD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/15/2024	3/27/2024	4/8/2024	4/8/2024	GAA	P5,250.00	P5,250.00	N/A	P5,000.00	P5,000.00		
	1 lot Aircon Repair of Nissan Urvan FOG 960	OD- GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/27/2024	4/23/2024	4/23/2024	4/23/2024	GAA	P34,250.00	P34,250.00	N/A	P34,000.00	P34,000.00		

**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER C 2024**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Date of BAC Resolution/ Re-commissioning Award D/M/Y	Notice of Award D/M/Y	Contract Signing/ Date of P.A./I.D. D/M/Y	Notice to Proceed D/M/Y	Delivery/ Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
												Total	MOOE	CO	Total	MOOE	CO	
	40 Pax Catering Services (AM Snack, Lunch and PM Snack) on March 5, 2024	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	3/21/2024	3/21/2024	4/5/2024	4/5/2024	FAA	P28,600.00	P28,600.00	N/A	P20,900.00	P20,900.00		
	1pc Heavy Duty Push Cart Trolley, 1 Push Cart Hand Truck, 15 Push Cart 155 Liters and etc	PMU	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/19/2024	4/11/2024	4/11/2024	4/12/2024	FAA	P33,500.00	P33,500.00	N/A	P32,500.00	P32,500.00		
	1 Heavy Duty Push Cart, 1 Push Cart Hand Truck Heavy Duty, 15 pcs Storage Box 5L, 2 Heavy Duty Staple Remover, 1 HDMI Cord 5 meters	DD-PMU	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/19/2024	4/11/2024	4/11/2024	4/11/2024	FAA	P33,500.00	P33,500.00	N/A	P32,500.00	P32,500.00		
	1 Unit Van Rental on March 5-9,2024 Langundian Airport to Malaybalay and vicinities vice versa	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/21/2024	3/21/2024	4/9/2024	3/9/2024	FAA	P47,500.00	P47,500.00	N/A	P44,000.00	P44,000.00		
	Maintenance and replacement of 1 set Door Catcher (F) Right, 1pc Fog Light Bulb, 2 pcs Headlight, 1 lot labor	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/4/2024	5/21/2024	5/22/2024	5/24/2024	FAA	P12,450.00	P12,450.00	N/A	P10,350.00	P10,350.00		
	2pcs Printing of 2 IDBD Banners	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/10/2024	5/17/2024	5/23/2024	5/23/2024	FAA	P2,200.00	P2,200.00	N/A	P1,800.00	P1,800.00		
	200pcs Drawstring Bag with Logo	BPKMD-GAD	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/15/2024	3/26/2024	3/27/2024	3/27/2024	FAA	P30,000.00	P30,000.00	N/A	P30,000.00	P30,000.00		
	Various of pax and dates of Food and Accommodation (for official use of NAPWC Management Office for Writeshop on March 19-21, 2024)	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	3/18/2024	3/18/2024	3/21/2024	3/21/2024	FAA	P38,600.00	P38,600.00	N/A	P38,600.00	P38,600.00		
	200 pcs Canvass Tote Bag with Print	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/25/2024	5/17/2024	5/20/2024	5/20/2024	FAA	P40,000.00	P40,000.00	N/A	P37,500.00	P37,500.00		
	25pax meals (AM Snack and Lunch) re: AFOCO and DENR meeting on March 14, 2024	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	4/1/2024	4/1/2024	3/14/2024	3/14/2024	FAA	P13,750.00	P13,750.00	N/A	P13,750.00	P13,750.00		
	Tank Rental / Refill April 10-12 24 Tanks, April 19-21-72 Tanks, April 24-26 66 Tanks	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/9/2024	4/10/2024	3/10/2024	4/10/2024	FAA	P48,000.00	P48,000.00	N/A	P2,600.00	P2,600.00		
	30 pcs 4 inches x 22 inches For Official Use Only BMB Vehicles - Vinyl Sticker (for official use of BMB re; Printing and Installation of sticker)	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/30/2024	6/27/2024	7/1/2024	7/1/2024	FAA	P12,000.00	P12,000.00	N/A	P11,400.00	P11,400.00		
	1pc 8ft x 2ft ARTA Citizen Charter and BMB Organizational Chart	BMB	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/18/2024	5/16/2024	5/17/2024	5/20/2024	FAA	P2,700.00	P2,700.00	N/A	P2,600.00	P2,600.00		
	8pcs 5mm x 17" x 210 Sintra Board with Photo Sticker - Name Plate	BMB	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/25/2024	5/16/2024	5/17/2024	5/17/2024	FAA	P3,200.00	P3,200.00	N/A	P3,120.00	P3,120.00		
	3pcs Automobile Tin. 205/70 RISC	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/24/2024	5/20/2024	5/24/2024	5/24/2024	FAA	P19,000.00	P19,000.00	N/A	P17,000.00	P17,000.00		
	2pcs 3ft x6ft Cloth Banner , 20th Women Disability Month	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/12/2024	3/25/2024	3/27/2024	3/27/2024	FAA	P2,200.00	P2,200.00	N/A	P2,200.00	P2,200.00		
	200pcs Canvass Tote Bag with Print	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	3/25/2024	5/17/2024	5/20/2024	5/20/2024	FAA	P40,000.00	P40,000.00	N/A	P37,500.00	P37,500.00		
	30 pcs TShirt, Cotton Round Neck, Color- Black with Month of the Ocean 2024 in Siargao	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/23/2024	4/25/2024	3/29/2024	4/29/2024	FAA	P17,000.00	P17,000.00	N/A	P15,000.00	P15,000.00		
	330 rolls Jumbo Tissue Roll Virgin Pulp 2ply 200 meters per roll	BMB	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/11/2024	4/30/2024	3/30/2024	5/2/2024	FAA	P49,500.00	P49,500.00	N/A	P47,850.00	P47,850.00		
	1 Set Brake Pad and 1 Set Brake Shoe and Etc POJ 266	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/24/2024	6/13/2024	5/14/2024	6/14/2024	FAA	P11,650.00	P11,650.00	N/A	P11,450.00	P11,450.00		
	1pc 2ft x 3ft NAPWC Organizational Chart	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/25/2024	5/16/2024	5/17/2024	5/17/2024	FAA	P2,000.00	P2,000.00	N/A	P1,800.00	P1,800.00		
	20 pax (AM Snack and lunch) re: AFOCO DENR Fresh Projects on April 24,2024	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	3/2/2024	3/3/2024	3/3/2024	3/3/2024	FAA	P13,750.00	P13,750.00	N/A	P13,640.00	P13,640.00		
	3roll maggard DYMCKO Dye Film 300 images SKU M2300 YMCKO14	HRDU	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/24/2024	5/3/2024	5/3/2024	5/3/2024	FAA	P15,000.00	P15,000.00	N/A	P15,000.00	P15,000.00		
	1 unit Van Rental on April 29 and May 1,2024 Naawan Misamis Oriental to Mibang Hotel Dipolog City	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/26/2024	4/29/2024	3/29/2024	4/29/2024	FAA	P30,000.00	P30,000.00	N/A	P27,000.00	P27,000.00		
	60pcs Workshop Kit Bag (Laptop Sleeves) Vegan Leather 15"	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	4/25/2024	5/3/2024	5/3/2024	5/3/2024	FAA	P48,000.00	P48,000.00	N/A	P44,800.00	P44,800.00		
	2 Units Van Rental May 2 and 4,2024 Los Baños Laguna to Hotel In Quezon City	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/1/2024	5/2/2024	5/4/2024	5/4/2024	FAA	P32,000.00	P32,000.00	N/A	P30,000.00	P30,000.00		
	1pc replacement of Alternator Diode	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/24/2024	6/13/2024	5/14/2024	6/14/2024	FAA	P6,400.00	P6,400.00	N/A	P6,300.00	P6,300.00		
	1pc Door Catcher assembly	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/24/2024	6/13/2024	5/14/2024	6/14/2024	FAA	P18,400.00	P18,400.00	N/A	P14,000.00	P14,000.00		
	2pcs Camshaft Oil Seal,2 pcs Rocker Arm, 1 pc timing belt and etc	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/24/2024	6/13/2024	5/14/2024	6/14/2024	FAA	P38,200.00	P38,200.00	N/A	P30,650.00	P30,650.00		
	150pcs Lanyard with Design	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/14/2024	5/17/2024	5/20/2024	5/20/2024	FAA	P9,750.00	P9,750.00	N/A	P8,925.00	P8,925.00		

**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2024**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Date of IAC Resolution Recommending Award D/M/Y	Notice of Award D/M/Y	Contract Signing/ Date of P.O./I.D. D/M/Y	Notice to Proceed D/M/Y	Delivery/ Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
												Total	MOOE	CO	Total	MOOE	CO	
	2pcs Printing of IDBD	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/10/2024				GAA	P2,000.00	P2,000.00	N/A	P1,800.00	P1,800.00		
	475pcs Beverage Mat Coaster	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/14/2024	5/17/2024	5/20/2024	5/20/2024	GAA	P49,875.00	P49,875.00	N/A	P47,025.00	P47,025.00		
	1 unit Van Rental May 21-26, 2024 General Santos , Koronadal Kiamba	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/21/2024	5/22/2024	5/22/2024	5/27/2024	GAA	P32,000.00	P32,000.00	N/A	P31,700.00	P31,700.00		
	13pcs Tokens Vegan Leather Bag	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/6/2024	5/9/2024	5/9/2024	5/9/2024	GAA	P13,000.00	P13,000.00	N/A	P12,805.00	P12,805.00		
	1 unit Laptop (for official use during the PWD/SC and Youth Official Activities)	PWD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/21/2024	6/4/2024	6/4/2024	6/4/2024	GAA	P47,000.00	P47,000.00	N/A	P46,700.00	P46,700.00		
	3 units Van Rental on May 11,13,14-15,17,19-20, 2024 Airport to Jurias Airport El Nido Palawan	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/10/2024	5/12/2024	5/18/2024	5/18/2024	GAA	P15,000.00	P15,000.00	N/A	P12,000.00	P12,000.00		
	1 Unit Van Rental on June 3 and 7, 2024 BMB to Baler(pick and drop)	WRD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/31/2024	6/3/2024	6/7/2024	6/7/2024	GAA	P24,000.00	P24,000.00	N/A	P23,000.00	P23,000.00		
	1 pc Radiator Assembly, 7 liters Radiator Coolant 1 lot Labor	GSU	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/16/2024	5/21/2024	5/22/2024	5/24/2024	GAA	P16,120.00	P16,120.00	N/A	P12,750.00	P12,750.00		
	1 subscription Zoom Meeting Business Plan, 1 Subscription Envato Elements annually, 1 subscription Canva (for official use of BMB CAWED for Online Meetings/Consultations/Workshops and BMB CEPA for the "Our Fragile Earth")	CAWED	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/8/2024	6/19/2024	6/19/2024	6/19/2024	GAA	P34,000.00	P34,000.00	N/A	P34,000.00	P34,000.00		
	50 pax meals Catering Services(AM Snack, Lunch, PM Snack and Dinner) on May 14, 2024 at DENR Central Office	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/10/2024	5/14/2024	5/14/2024	5/14/2024	GAA	P50,000.00	P50,000.00	N/A	P49,998.00	P49,998.00		
	14 pax Food and Hotel Accommodation in Region 7 (June 18-19, 2024)(Cebu)(for official use of NAPWC Management Office to conduct a learning Exchange at Region 7 on 18-22 June 2024)	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	6/17/2024	6/18/2024	6/22/2024	6/22/2024	GAA	P39,200.00	P39,200.00	N/A	P27,236.00	P27,236.00		
	14 pax Food and Hotel Accommodation in Region 7 (June 19-20, 2024)(Bohol)(for official use of NAPWC Management Office to conduct a learning Exchange at Region 7 on 18-22 June 2024)	NAPWC	No	Lease of Real Property (Section 53.10)	N/A	N/A	6/17/2024	6/19/2024	6/19/2024	6/19/2024	GAA	P39,200.00	P39,200.00	N/A	P19,600.00	P19,600.00		
	1 unit Van Rental (Cebu)(June 18, 2024) (for official use of NAPWC Management Office to conduct a learning Exchange at Region 7 on 18-22 June 2024)	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	6/17/2024	6/22/2024	6/22/2024	6/22/2024	GAA	P10,000.00	P10,000.00	N/A	P8,500.00	P8,500.00		
	1 unit Van Rental (Bohol)(June 19, 2024)(for official use of NAPWC Management Office to conduct a learning Exchange at Region 7 on 18-22 June 2024)	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	6/17/2024	6/22/2024	6/22/2024	6/22/2024	GAA	P10,000.00	P10,000.00	N/A	P6,000.00	P6,000.00		
	1 unit Van Rental (Dumaguete) June 20-22, 2024 (for official use of NAPWC Management Office to conduct a learning Exchange at Region 7 on 18-22 June 2024)	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	6/17/2024	6/22/2024	6/22/2024	6/22/2024	GAA	P30,000.00	P30,000.00	N/A	P25,000.00	P25,000.00		
	1,500 pcs Government Property Sticker (for official use of BMB)	PMU	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/30/2024	6/27/2024	7/1/2024	7/1/2024	GAA	P30,000.00	P30,000.00	N/A	P24,750.00	P24,750.00		
	10 pcs Megabox, 3 pcs Labeller Tape Cassette ink, 1 pc 10 digit number stamp, 1 pc dater stamp(for official use of BMB)	PMU	No	Sec 53.9 Small Value Procurement	N/A	N/A	6/11/2024	6/21/2024	6/21/2024	6/21/2024	GAA	P19,800.00	P19,800.00	N/A	P15,858.00	P15,858.00		
	64 pcs T-shirt with DENR & BMB Logo, 64 pcs Baseball Cap with DENR & BMB Logo, 64 pcs Philippines Flaglet, 1 DENR Flag, 2 pcs Philippines Flag, 2 Good Lumber (for official use of BMB for the 2024 Independence Day parade on 12 June 2024 at the Quirino Grandstand, Rizal Park Manila)	BMB	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/31/2024	6/5/2024	6/7/2024	6/7/2024	GAA	P32,680.00	P32,680.00	N/A	P30,740.00	P30,740.00		
	75pax Packed AM Snack and Lunch on June 1, 2024 MDO Sea-nema and SDG Museum	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	4/31/2024	6/1/2024	6/1/2024	6/1/2024	GAA	P38,000.00	P38,000.00	N/A	P36,860.00	P36,860.00		
	7 Unit Van Rental on June 1 2024 BMB to Paranaque (Pick and Drop)	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/30/2024	6/1/2024	6/1/2024	6/1/2024	GAA	P46,200.00	P46,200.00	N/A	P42,000.00	P42,000.00		
	800 Pcs Coloring Book	NAPWC	No	Sec 53.9 Small Value Procurement	N/A	N/A	6/14/2024	6/21/2024	6/24/2024	6/24/2024	GAA	P40,000.00	P40,000.00	N/A	P24,000.00	P24,000.00		
	30 pax Catering Services (AM Snack, Lunch and PM Snacks) 3rd National Protected Area Conference	CMD	No	Lease of Real Property (Section 53.10)	N/A	N/A	5/29/2024	5/31/2024	5/31/2024	5/31/2024	GAA	P19,500.00	P19,500.00	N/A	P19,350.00	P19,350.00		
	MDO Sea-nema and SDG Museum on June 1, 2024	CMD	No	Sec 53.9 Small Value Procurement	N/A	N/A	5/31/2024	6/1/2024	6/1/2024	6/1/2024	GAA	P31,318.00	P31,318.00	N/A	P30,965.00	P30,965.00		
	10 pcs. Storage Box with wheel, 2 pcs External Harddrive 1TB (to be used for 3NPAC June 24-28, 2024 in Manila)	NPD	No	Sec 53.9 Small Value Procurement	N/A	N/A	1/0/1900	6/21/2024	6/21/2024	6/21/2024	GAA	P23,000.00	P23,000.00	N/A	P18,495.00	P18,495.00		
ABOVE 50K																		
	Supply and Printing of National Invasive Species Strategy and Action Plan (NISSAP)	WRD	No	Sec 53.9 Small Value Procurement	12-Apr-23	12-Apr-23	12-Apr-23	2-Jan-24	8-Jan-24	8-Jan-24	GAA	P100,000.00	P100,000.00	N/A	P65,000.00	P65,000.00		

**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2024**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Date of BAC Resolution Recommending Award D/M/Y	Notice of Award D/M/Y	Contract Signing/ Date of P.O. /J.O. D/M/Y	Notice to Proceed D/M/Y	Delivery/ Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
												Total	MOOE	CO	Total	MOOE	CO	
	Supply & Delivery of Various Construction Supplies	NAPWC	No	Sec 53.9 Small Value Procurement	6-Sep-23	6-Sep-23	6-Sep-23	11-Jan-24	13-Feb-24	13-Feb-24	GAA	P885,440.00	P885,440.00	N/A	P848,269.20	P848,269.20		
	Supply & Delivery of Various Garden Tools	NAPWC	No	Sec 53.9 Small Value Procurement	10-Oct-23	10-Oct-23	9-Oct-23	5-Jan-24	19-Jan-24	19-Jan-24	GAA	P277,000.00	P277,000.00	N/A	P273,000.00	P273,000.00		
	Supply & Delivery of Various Office Supplies (e.g. ballpen and battery etc.)	CHD	No	Sec 53.9 Small Value Procurement	12-Oct-23	12-Oct-23	12-Oct-23	30-Jan-24	6-Feb-24	6-Feb-24	GAA	P394,359.75	P394,359.75	N/A	P226,708.00	P226,708.00		
	Publication of Joint Memorandum Circular between (DA-DENR-NCIP-NCCA) on the rules and regulations governing the recognition and confirmation of naturally important agricultural heritage systems	CAWED	No	Sec 53.9 Small Value Procurement	9-Nov-23	9-Nov-23	19-Nov-23	20-Nov-23	4-Dec-23	4-Dec-23	GAA	P97,785.00	P97,785.00	N/A	P61,108.80	P61,108.80		
	Supply and Printing of BMB Desk Planner 2024	CAWED	No	Sec 53.9 Small Value Procurement	15-Nov-23	15-Nov-23	15-Nov-23	10-Jan-24	15-Jan-24	15-Jan-24	GAA	P149,975.00	P149,975.00	N/A	P119,700.00	P119,700.00		
	Supply and Delivery of Various Furniture's (e.g. conference chairs and office/cubicle chairs etc.)	CAWED	No	Sec 53.9 Small Value Procurement	6-Dec-23	6-Dec-23	6-Dec-23	8-Jan-24	19-Feb-24	19-Feb-24	GAA	P144,000.00	P144,000.00	N/A	P122,907.00	P122,907.00		
	Supply, Printing and Deliver of Coloring Book	NAPWC	No	Sec 53.9 Small Value Procurement	6-Dec-23	6-Dec-23	6-Dec-23	8-Feb-23	8-Feb-23	8-Feb-23	GAA	P69,850.00	P69,850.00	N/A	P34,170.00	P34,170.00		
	Supply and Delivery of Photo copier machine	OD	No	Sec 53.9 Small Value Procurement	7-Dec-23	7-Dec-23	7-Dec-23	18-Jan-24	29-Jan-24	29-Jan-24	GAA	P70,000.00	P70,000.00	N/A	P48,000.00	P48,000.00		
	Supply and Delivery of Various Ink	BPKMD	No	Sec 53.9 Small Value Procurement	12-Dec-23	12-Dec-23	12-Dec-23	16-Jan-24	17-Jan-24	17-Jan-24	GAA	P60,000.00	P60,000.00	N/A	P53,664.00	P53,664.00		
	Supply and Delivery of Floor Standing Touch Interactive KIOSK	BPKMD	No	Sec 53.9 Small Value Procurement	28-Dec-23	28-Dec-23	28-Dec-23	15-Feb-24	15-Feb-24	15-Feb-24	GAA	P162,000.00	P162,000.00	N/A	P114,890.00	P114,890.00		
	Supply and Delivery of Branded Computer Desktop	WRD	No	Sec 53.9 Small Value Procurement	29-Dec-23	29-Dec-23	29-Dec-23	8-Feb-24	8-Feb-24	8-Feb-24	GAA	P150,000.00	P150,000.00	N/A	P149,000.00	P149,000.00		
	Supply and Delivery Various General Merchandise (e.g. LED Bulb, 9 watts and LED tube light etc.)	OD	No	Sec 53.9 Small Value Procurement	29-Dec-23	29-Dec-23	29-Dec-23	30-Jan-24	1-Feb-24	1-Feb-24	GAA	P130,760.00	P130,760.00	N/A	P130,592.00	P130,592.00		
	Supply and Delivery of 1 unit GPS	CHD	No	Sec 53.9 Small Value Procurement	29-Dec-23	29-Dec-23	29-Dec-23	7-Mar-24	7-Mar-24	7-Mar-24	GAA	P60,000.00	P60,000.00	N/A	P56,000.00	P56,000.00		
	Supply and Delivery Trekking Pants / Cargo Pants	NAPWC	No	Sec 53.9 Small Value Procurement	29-Dec-23	29-Dec-23	29-Dec-23	28-Feb-24	4-Mar-24	4-Mar-24	GAA	P300,000.00	P300,000.00	N/A	P243,840.00	P243,840.00		
	Supply and Delivery of Hard Hats and Rain Boots	NAPWC	No	Sec 53.9 Small Value Procurement	29-Dec-23	29-Dec-23	29-Dec-23	24-Jan-24	25-Jan-25	25-Jan-24	GAA	P55,000.00	P55,000.00	N/A	P54,000.00	P54,000.00		
	One year subscriptions of Fire Wall	OD	NO	Sec 53.9 Small Value Procurement	5-Jan-24	5-Jan-24	5-Jan-24	30-Jan-24	30-Jan-24	30-Jan-24	GAA	P100,000.00	P100,000.00	N/A	P95,000.00	P95,000.00		
	Supply, Installation and Maintenance of Printer on-lease with continuous tonk	OD	NO	Sec 53.9 Small Value Procurement	11-Jan-24	24-Jan-24	29-Jan-24	28-Jan-24	28-Jan-25	28-Jan-25	GAA	P960,000.00	P960,000.00	N/A	P792,000.00	P792,000.00		
	Lease of Venue (Food and room Accommodation) for the Conduct of the WEDALERT Roll-out in DENR Region 5 on January 29 - February 1, 2024	WRD	NO	Lease of Real Property (Section 53.10)	19-Jan-23	19-Jan-23	1-Feb-24	29-Jan-24	1-Feb-24	N/A	GAA	P430,050.00	P430,050.00	N/A	P430,000.00	P430,000.00		
	Lease of Venue (Food and room Accommodation) for the Conduct of the 2024 Operational Planning Workshop cum Project Orientation of Mindoro Biodiversity Corridor (MBC) in Butangas on January 24-27, 2024	BD CORR	NO	Lease of Real Property (Section 53.10)	22-Jan-24	22-Jan-24	23-Jan-24	24-Jan-24	27-Jan-24	N/A	UNDP	P479,500.00	P479,500.00	N/A	P479,500.00	P479,500.00		
	Supply, Installation and Delivery of Airconditioning	OD	NO	Sec 53.9 Small Value Procurement	22-Jan-24	22-Jan-24	22-Jan-24	19-Feb-24	8-Mar-24	8-Mar-24	GAA	P700,000.00	P700,000.00	N/A	P546,916.30	P546,916.30		
	Vehicle Rental of 2 units for the of the World Wetland Day on January 29 - February 3, 2024	CAWED	NO	Sec 53.9 Small Value Procurement	24-Jan-24	24-Jan-24	29-Jan-24	29-Jan-24	3-Feb-24	N/A	GAA	P93,000.00	P93,000.00	N/A	P84,000.00	P84,000.00		
	Lease of Venue (Food & Room Accommodations) within Tacloben for the Conduct of the Learning Event on ARGIS data cleansing and submission Workflow on February 12-16, 2024	BPKMD	NO	Sec 53.9 Small Value Procurement	25-Jan-24	25-Jan-24	2-Feb-24	12-Feb-24	16-Feb-24	N/A	GAA	P450,000.00	P450,000.00	N/A	P428,988.00	P428,988.00		
	Packed Meals within Cordillera Administrative Region (CAR) for the Conduct of the World Wetlands day 2024 on January 30 - February 7, 2024	CAWED	NO	Lease of Real Property (Section 53.10)	25-Jan-24	25-Jan-24	30-Jan-24	30-Jan-24	7-Feb-24	N/A	GAA	P116,750.00	P116,750.00	N/A	P103,500.00	P103,500.00		
	Lease of Venue (Food & Room Accommodation) for the conduct of the Programming Workshop for Cy 2024 on January 31 - February 2, 2024	BPKMD	NO	Lease of Real Property (Section 53.10)	26-Jan-24	26-Jan-24	29-Jan-24	31-Jan-24	2-Feb-24	N/A	GAA	P126,000.00	P126,000.00	N/A	P125,400.00	P125,400.00		
	Catering Services with Baguio City for the Conduct of the DENR-DA Consultation Workshop on the Development of the CIT-CFP Philippine (NPDA) 2021-2030 on January 31 - February 2, 2023	CHD	NO	Lease of Real Property (Section 53.10)	30-Jan-24	30-Jan-24	30-Jan-24	31-Jan-24	2-Feb-24	N/A	GAA	P85,200.00	P85,200.00	N/A	P85,050.00	P85,050.00		
	Supply & Delivery of 16 Executive Chairs	NPD	NO	Sec 53.9 Small Value Procurement	1-Feb-24	1-Feb-24	1-Feb-24	26-Feb-24	29-Feb-24	29-Feb-24	GAA	P136,000.00	P136,000.00	N/A	P88,000.00	P88,000.00		
	Lease of Venue (Food and Room Accommodation) for the conduct of the National Committee on crocodile on February 12-15, 2024	WRD	NO	Lease of Real Property (Section 53.10)	6-Feb-24	6-Feb-24	14-Feb-24	12-Feb-24	15-Feb-24	N/A	GAA	P247,500.00	P247,500.00	N/A	P240,000.00	P240,000.00		
	Supply & Delivery of Daily Vegan Tote Bag and daily vegan leather matt	NAPWC	BPKMD	Sec 53.9 Small Value Procurement	7-Feb-24	7-Feb-24	7-Feb-24	27-Feb-24	28-Feb-24	28-Feb-24	GAA	P67,580.00	P67,580.00	N/A	P66,490.00	P66,490.00		
	Supply & Delivery of ArcGIS Spatial Analyst	BD CORR	NO	Sec 53.9 Small Value Procurement	7-Feb-24	7-Feb-24	7-Feb-24	5-Mar-24	7-Mar-24	7-Mar-24	UNDP	P496,000.00	P496,000.00	N/A	P496,000.00	P496,000.00		
	Supply & Delivery of Camera Tools and Accessories	CAWED	NO	Sec 53.9 Small Value Procurement	7-Feb-24	7-Feb-24	7-Feb-24	29-Feb-24	7-Mar-24	7-Mar-24	GAA	P75,000.00	P75,000.00	N/A	P74,920.00	P74,920.00		

**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2024**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Date of BAC Resolution Recommending Award D/M/Y	Notice of Award D/M/Y	Contract Signing/ Date of P.O./I.O. D/M/Y	Notice to Proceed D/M/Y	Delivery/ Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
												Total	MOOE	CO	Total	MOOE	CO	
	Lease of Venue (Food & Room Accommodation) Conduct of the UNESCO Programmes Orientation for the Phil. Natural Heritage Site (Luzon Cluster) on Feb 26 - March 1, 2024	NPD	NO	Lease of Real Property (Section 53.10)	7-Feb-24	7-Feb-24	23-Feb-24	26-Feb-24	1-Mar-24	N/A	GAA	P1,050,000.00	P1,050,000.00	N/A	P1,043,000.00	P1,043,000.00		
	Supply & Delivery of 2 units light weight computer laptop	BPICMD	NO	Sec 53.9 Small Value Procurement	8-Feb-24	8-Feb-24	8-Feb-24	5-Apr-24	8-Apr-24	12-Apr-24	GAA	P214,000.00	P214,000.00	N/A	P209,000.00	P209,000.00		
	Lease of Venue (Food & Room Accommodation) conduct of the Learning Event on ArcGIS Pro & DENR Control Map Data Cleansing & Submission Workflow on March 11-15, 2024	BPICMD	NO	Lease of Real Property (Section 53.10)	12-Feb-24	12-Feb-24	26-Feb-24	11-Mar-24	15-Mar-24	N/A	GAA	P450,000.00	P450,000.00	N/A	P412,000.00	P412,000.00		
	Supply & Delivery of 8 units computer laptop	BPICMD	NO	Sec 53.9 Small Value Procurement	12-Feb-24	12-Feb-24	12-Feb-24	7-Mar-24	8-Mar-24	8-Mar-24	GAA	P486,800.00	P486,800.00	N/A	P486,800.00	P486,800.00		
	Supply & Delivery of 200 pcs. coffee sets	WRD	NO	Sec 53.9 Small Value Procurement	13-Feb-24	13-Feb-24	13-Feb-24	26-Feb-24	27-Feb-24	27-Feb-24	GAA	P150,000.00	P150,000.00	N/A	P143,400.00	P143,400.00		
	Supply & Delivery of Adobe Creative Cloud per team all apps and adobe acrobat pro PC	CMD	NO	Sec 53.9 Small Value Procurement	14-Feb-24	14-Feb-24	14-Feb-24	6-Mar-24	1-Apr-24	4-Apr-24	GAA	P100,000.00	P100,000.00	N/A	P99,887.00	P99,887.00		
	Supply & Delivery of 2 units handheld GPS	NPD	NO	Sec 53.9 Small Value Procurement	15-Feb-24	15-Feb-24	15-Feb-24	7-Mar-24	18-Mar-24	18-Mar-24	GAA	P93,260.00	P93,260.00	N/A	P99,654.00	P99,654.00		
	Supply & Delivery of 275 pcs. customized acrylic plaque	WRD	NO	Sec 53.9 Small Value Procurement	15-Feb-24	15-Feb-24	15-Feb-24	1-Mar-24	4-Mar-24	4-Mar-24	GAA	P180,000.00	P180,000.00	N/A	P138,050.00	P138,050.00		
	Supply & Delivery of 35 Units handheld GPS	WRD	NO	Sec 53.9 Small Value Procurement	16-Feb-24	16-Feb-24	16-Feb-24	7-Mar-24	23-Apr-24	23-Apr-24	GAA	P525,000.00	P525,000.00	N/A	P475,000.00	P475,000.00		
	Lease of Venue good for 28 pax within Metro Manila for the conduct of the Preliminary Experts Group Meeting/ Workshop on the Development of the National Action Plan on February 21-22, 2024	WRD	NO	Lease of Real Property (Section 53.10)	19-Feb-24	19-Feb-24	21-Feb-24	21-Feb-24	22-Feb-24	N/A	GAA	P184,800.00	P184,800.00	N/A	P176,770.00	P176,770.00		
	Lease of Venue (Food and Room Accommodation) good for 45 pax within Metro Manila for the conduct of the Marine Stations Planning Workshops on Feb 26-29, 2023	CMD	NO	Lease of Real Property (Section 53.10)	19-Feb-24	19-Feb-24	29-Feb-24	26-Feb-24	29-Feb-24	N/A	GAA	P576,000.00	P576,000.00	N/A	P576,000.00	P576,000.00		
	Catering Services good for 208 pax within NAPWC for the conduct of the World Wildlife Day on March 5, 2024	WRD	NO	Lease of Real Property (Section 53.10)	20-Feb-24	20-Feb-24	20-Feb-24	5-Mar-24	5-Mar-24	N/A	GAA	P77,000.00	P77,000.00	N/A	P76,916.00	P76,916.00		
	Lease of Venue (Food & Room Accommodation) Conduct of the National Carbon Action Partnership Workshop cum Earthballing Initial Consultation within Metro Manila on March 4-8, 2024	CMD	NO	Lease of Real Property (Section 53.10)	28-Feb-24	28-Feb-24	7-Mar-24	4-Mar-24	8-Mar-24	N/A	GAA	P800,000.00	P800,000.00	N/A	P800,000.00	P800,000.00		
	Renewal Subscription for 1 year autocad 2023 (single user)	NAPWC	NO	Sec 53.9 Small Value Procurement	29-Feb-24	29-Feb-24	29-Feb-24	16-Apr-23	14-Apr-24	19-Apr-24	GAA	P120,000.00	P120,000.00	N/A	P112,085.00	P112,085.00		
	Supply & Delivery of 350 pcs. Customized T-Shirt	BPICMD	NO	Sec 53.9 Small Value Procurement	4-Mar-24	4-Mar-24	4-Mar-24	8-Mar-24	11-Mar-24	11-Mar-24	GAA	P125,000.00	P125,000.00	N/A	P73,500.00	P73,500.00		
	Supply & Delivery of 1 Unit Desktop Computer	WRD	NO	Sec 53.9 Small Value Procurement	5-Mar-24	5-Mar-24	5-Mar-24	12-Mar-24	22-Mar-24	26-Mar-24	GAA	P200,000.00	P200,000.00	N/A	P150,000.00	P150,000.00		
	Paired Meals good for 320 pax for the Conduct of the 2024 Women's Month Celebration	BPICMD	NO	Lease of Real Property (Section 53.10)	8-Mar-24	8-Mar-24	11-Mar-24	11-Mar-24	11-Mar-24	N/A	GAA	P59,840.00	P59,840.00	N/A	P52,800.00	P52,800.00		
	Supply & Delivery & customized 170 pcs. Polo Shirt	BPICMD	NO	Sec 53.9 Small Value Procurement	14-Mar-24	14-Mar-24	14-Mar-24	18-Mar-24	21-Mar-24	21-Mar-24	GAA	P110,500.00	P110,500.00	N/A	P91,090.00	P91,090.00		
	Lease of Venue (Food & Room Accommodation) Conduct of the 1st Quarter of 2024 Project Mgt. Unit Coordination Call & ITWG Meeting on March 24-27, 2024 within Metro Manila	BD CORR	NO	Lease of Real Property (Section 53.10)	19-Mar-24	19-Mar-24	3-Apr-24	24-Mar-24	27-Mar-24	N/A	UNDP	P195,600.00	P195,600.00	N/A	P187,200.00	P187,200.00		
	Supply & Delivery of Various Office Equipment (e.g TV and LCD projector)	OD	NO	Sec 53.9 Small Value Procurement	19-Mar-24	19-Mar-24	19-Mar-24	5-Apr-24	18-Apr-24	19-Apr-24	GAA	P156,750.00	P156,750.00	N/A	P139,752.00	P139,752.00		
	Lease of Venue (Food & Room Accommodation) for the Orientation on the Malacanang AO 2022-02 & Training on the Conduct of Wildlife Disease Surveillance on April 15-26, 2024	WRD	NO	Lease of Real Property (Section 53.10)	26-Mar-24	26-Mar-24	12-Apr-24	15-Apr-24	26-Apr-24	N/A	GAA	P1,247,000.00	P1,247,000.00	N/A	P806,400.00	P806,400.00		
	Procurement for the Services of an Individual Consolidator/Writer of the Protected Area Sustainability Assessment Report for the Verde Island Passage	CMD	NO	Sec 53.9 Small Value Procurement	26-Mar-24	17-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	N/A	GAA	P60,000.00	P60,000.00	N/A	P60,000.00	P60,000.00		
	Lease of Venue (Food & Room Accommodation) for the Conduct of Learning Event on ArcGIS Pro & DENR Control Map Data Cleansing & Submission Workshop on April 22-26, 2024	BPICMD	NO	Lease of Real Property (Section 53.10)	26-Mar-24	26-Mar-24	4-Apr-24	22-Apr-24	26-Apr-24	N/A	GAA	P375,000.00	P375,000.00	N/A	P300,000.00	P300,000.00		
	Lease of Venue (Food & Room Accommodation) for the Conduct of Diving Training for the DENR Executive, Officials & BMB Staff in Bataangas on April 10-12, 19-21 & 24-26, 2024	CMD	NO	Lease of Real Property (Section 53.10)	26-Mar-24	26-Mar-24	10-Apr-24	10-Apr-24	26-Apr-24	N/A	GAA	P297,600.00	P297,600.00	N/A	P280,000.00	P280,000.00		
	Boat Rental of 5 Units on Selected Dates April 10-12, 19-21 and 24-26, 2024	CMD	NO	Sec 53.9 Small Value Procurement	27-Mar-24	27-Mar-24	10-Apr-24	10-Apr-24	26-Apr-24	N/A	GAA	P67,500.00	P67,500.00	N/A	P67,500.00	P67,500.00		
	Supply & Delivery of 30 pcs. Trashbin	NAPWC	NO	Sec 53.9 Small Value Procurement	1-Apr-24	1-Apr-24	1-Apr-24	25-Apr-24	25-Apr-24	25-Apr-24	GAA	P150,000.00	P150,000.00	N/A	P132,900.00	P132,900.00		
	Lease of Venue (Food & Room Accommodation) for the Conduct of WILDLERT Roll-out in DENR-Region 2 on April 22-25, 2025	WRD	NO	Sec 53.9 Small Value Procurement	4-Apr-24	4-Apr-24	29-Apr-24	22-Apr-24	25-Apr-24	N/A	GAA	P430,000.00	P430,000.00	N/A	P400,000.00	P400,000.00		
	Supply & Delivery of 10 units Chest Type Freezer	WRD	NO	Sec 53.9 Small Value Procurement	5-Apr-24	5-Apr-24	5-Apr-24	30-Apr-24	30-Apr-24	2-May-24	GAA	P150,000.00	P150,000.00	N/A	P134,500.00	P134,500.00		

**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2024**


Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Date of BAC/Resolution Recommending Award D/M/Y	Notice of Award D/M/Y	Contract Signing/ Date of P.O./I.O. D/M/Y	Notice to Proceed D/M/Y	Delivery/ Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
												Total	MOOE	CO	Total	MOOE	CO	
	Lease of Venue (Food & Room Accommodation) for the Conduct of 2024 Training Workshop within the NIPAS Marine Protected Area (MPA) Capacity Building April 24-26, 2024	CMD	NO	Lease of Real Property (Section 53.10)	11-Apr-24	11-Apr-24	23-Apr-24	24-Apr-24	27-Apr-24	N/A	GAA	₱750,400.00	₱750,400.00	N/A	₱749,733.00	₱749,733.00		
	Supply & Delivery of 2 sets Carve Diving Equipment and Accessories	CAWED	NO	Sec 53.9 Small Value Procurement	12-Apr-24	12-Apr-24	12-Apr-24	4-Jun-24	11-Jun-24	11-Jun-24	GAA	₱860,000.00	₱860,000.00	N/A	₱857,958.00	₱857,958.00		
	Supply & Delivery of Various Office Supplies (e.g. ballpen, eraser, data file folder, etc.)	OD	NO	Sec 53.9 Small Value Procurement	15-Apr-24	15-Apr-24	15-Apr-24	8-May-24	9-May-24	10-May-24	GAA	₱318,000.00	₱318,000.00	N/A	₱246,000.00	₱246,000.00		
	Lease of Venue (Food & Room Accommodation) Conduct of the 3rd National Protected Area Conference w/in Metro Manila on June 25-27, 2024	NPD	NO	Lease of Real Property (Section 53.10)	15-Apr-24	16-Apr-24	22-Apr-24	24-Apr-24	27-Apr-24	N/A	GAA	₱5,850,000.00	₱5,850,000.00	N/A	₱5,850,000.00	₱5,850,000.00		
	Lease of Venue (Food & Accommodation) for the Month of the Ocean 2024 Activity: Kick-off Activity	CMD	NO	Lease of Real Property (Section 53.10)	17-Apr-24	17-Apr-24	25-Apr-24	29-Apr-23	3-May-24	N/A	GAA	₱450,000.00	₱450,000.00	N/A	₱450,000.00	₱450,000.00		
	Lease of Venue (Food & Room Accommodation) for the Data Stocktaking Workshop for the Development of the National Action on Ecosystem Restoration on May 2-4, 2024	WRD	NO	Lease of Real Property (Section 53.10)	19-Apr-24	19-Apr-24	1-May-24	2-May-24	4-May-24	N/A	GAA	₱643,500.00	₱643,500.00	N/A	₱642,530.00	₱642,530.00		
	Lease of Venue (Room Accommodation) Learning Event on ArcGIS Pro & DENR Control Map Data Cleansing & Submission Workflow in Ge. Santos on May 13-17, 2024	BPKMD	NO	Lease of Real Property (Section 53.10)	22-Apr-24	22-Apr-24	7-May-24	13-May-24	17-May-24	N/A	GAA	₱375,000.00	₱375,000.00	N/A	₱349,500.00	₱349,500.00		
	Catering Services with Complete Set-up for the Orientation on Individual Development Plan/Competence-Based System on May 2-3, 11, 16 and 20-21, 2024	OD	NO	Lease of Real Property (Section 53.10)	25-Apr-24	25-Apr-24	1-May-24	2-May-24	21-May-24	N/A	GAA	₱207,350.00	₱207,350.00	N/A	₱195,000.00	₱195,000.00		
	Supply & Delivery of Various IT Equipment and Office Supplies (e.g. voice recorder and external hard drive, etc.)	CMD	NO	Sec 53.9 Small Value Procurement	26-Apr-24	26-Apr-24	26-Apr-24	15-May-24	15-May-24	17-May-24	GAA	₱72,400.00	₱72,400.00	N/A	₱68,800.00	₱68,800.00		
	Supply & Delivery of 10 Units Desktop Computer	BPKMD	NO	Sec 53.9 Small Value Procurement	2-May-24	2-May-24	2-May-24	27-Jun-24	28-Jun-24	28-Jun-24	GAA	₱800,000.00	₱800,000.00	N/A	₱780,000.00	₱780,000.00		
	Lease of Venue (Food & Room Accommodation) for the Indigenous Peoples-Phil. Biodiversity Strategic Action Plan (PISAP) & OTHER EFFECTIVE Area Based Conservation Measures (OECM) Workshop w/in Metro Manila on May 4-7, 2024	BD CORR	NO	Sec 53.9 Small Value Procurement	3-May-24	3-May-24	4-May-24	4-May-24	7-May-24	N/A	LNDP	₱628,500.00	₱628,500.00	N/A	₱608,400.00	₱608,400.00		
	Supply & Delivery of 360 pcs Customized Polo Shirt	NPD	NO	Sec 53.9 Small Value Procurement	7-May-24	7-May-24	7-May-24	27-May-24	18-Jun-24	18-Jun-24	GAA	₱288,000.00	₱288,000.00	N/A	₱118,800.00	₱118,800.00		
	Supply & Delivery of Various Maintenance Supplies	NAPWC	NO	Sec 53.9 Small Value Procurement	8-May-24	8-May-24	8-May-24	28-May-24	28-May-24	29-May-24	GAA	₱78,250.00	₱78,250.00	N/A	₱65,940.00	₱65,940.00		
	Lease of Venue (Food & Room) Training on One Health and Wildlife Disease Surveillance	WRD	NO	Sec 53.9 Small Value Procurement	9-May-24	9-May-24	20-May-24	22-May-24	4-May-24	N/A	GAA	₱382,800.00	₱382,800.00	N/A	₱325,700.00	₱325,700.00		
	Lease of Venue (Food & Room Accommodation) Conduct of the Philippine Plant Conservation Committee (PPCC) Central Mindanao University on April 24-27, 2024	WRD	NO	Sec 53.9 Small Value Procurement	9-May-24	9-May-24	20-May-24	24-May-24	27-May-24	N/A	GAA	₱750,400.00	₱750,400.00	N/A	₱749,733.00	₱749,733.00		
	Lease of Venue (Food & Room Accommodation) within Occidental Mindoro for the conduct of the Arms Retrieval and Processing in Apo Reef Natural Park and Islands Arms	CMD	NO	Sec 53.9 Small Value Procurement	10-May-24	10-May-24	24-May-24	31-May-24	1-Jun-24	N/A	GAA	₱207,000.00	₱207,000.00	N/A	₱138,000.00	₱138,000.00		
	Catering Services with complete set-up for the Katzen Session on First Aid and Emergency response for Nap Staff on May 13, 2023	NAPWC	NO	Sec 53.9 Small Value Procurement	13-May-24	13-May-24	13-May-24	13-May-24	13-May-24	N/A	GAA	₱50,050.00	₱50,050.00	N/A	₱50,050.00	₱50,050.00		
	Lease of Venue (Food & Room Accommodation) for the Conduct of the CMD mid-year Assessment within Batangas on May 19-21, 2024	CMD	NO	Sec 53.9 Small Value Procurement	15-May-24	15-May-24	17-May-24	19-May-24	21-May-24	N/A	GAA	₱373,800.00	₱373,800.00	N/A	₱373,707.00	₱373,707.00		
	Lease of Venue (Food & Room Accommodation) conduct of the 2024 Philippine eagle week celebration within Balei, Aurora on June 3-7, 2024	WRD	NO	Sec 53.9 Small Value Procurement	15-May-24	15-May-24	15-May-24	3-Jun-24	7-Jun-24	N/A	GAA	₱334,100.00	₱334,100.00	N/A	₱206,800.00	₱206,800.00		
	Supply & Delivery of Trash bag, Walls Tins-4kg and Pots	NAPWC	NO	Sec 53.9 Small Value Procurement	15-May-24	15-May-24	15-May-24	5-Jun-24	7-Jun-24	7-Jun-24	GAA	₱73,500.00	₱73,500.00	N/A	₱68,000.00	₱68,000.00		
	Rental of Exhibit Booth/ System (e.g. racks/shelves and photowall)	NPD	NO	Sec 53.9 Small Value Procurement	16-May-24	16-May-24	16-May-24	24-Jun-24	27-Jun-24	27-Jun-24	GAA	₱150,000.00	₱150,000.00	N/A	₱73,292.00	₱73,292.00		
	Supply & Delivery of Computer Laptop and Computer Desktop	NAPWC	NO	Sec 53.9 Small Value Procurement	16-May-24	16-May-24	16-May-24	28-Jun-24	1-Jul-24	1-Jul-24	GAA	₱390,000.00	₱390,000.00	N/A	₱386,236.00	₱386,236.00		
	Lease of Venue (Food & Room Accommodation) Learning Event on ArcGIS Pro & DENR Control Map Data Cleansing & Submission Workshop on June 17-21, 2024	BPKMD	NO	Lease of Real Property (Section 53.10)	20-May-24	20-May-24	14-Jun-24	17-Jun-24	21-Jun-24	N/A	GAA	₱375,000.00	₱375,000.00	N/A	₱362,800.00	₱362,800.00		
	Hiring of Facilitator for the Mid-year Assessment Planning Workshop for 2nd Semester CY 2024	BD CORR	NO	Sec 53.9 Small Value Procurement	21-May-24	24-May-24	24-May-24	24-May-24	24-May-24	N/A	LNDP	₱120,000.00	₱120,000.00	N/A	₱120,000.00	₱120,000.00		
	Lease of Venue (Food & Room Accommodation) for the conduct of the 3rd National Protected Area Conference	NPD	NO	Lease of Real Property (Section 53.10)	21-May-24	21-May-24	21-Jun-24	24-Jun-27	27-Jun-24	N/A	GAA	₱1,499,600.00	₱1,499,600.00	N/A	₱1,499,600.00	₱1,499,600.00		
	Supply & Delivery of Customized Collared Dry Fit Shirt	WRD	NO	Sec 53.9 Small Value Procurement	31-May-24	31-May-24	31-May-24	3-Jun-24	5-Jun-24	5-Jun-24	GAA	₱74,300.00	₱74,300.00	N/A	₱71,950.00	₱71,950.00		
	Vehicle Rental of 4 units Van from BMB Quezon City to Hilton Hotel Manila to Pacific Waves on June 1, 2 and 6, 2024	CMD	NO	Sec 53.9 Small Value Procurement	31-May-24	31-May-24	3-Jun-24	1-Jun-24	8-Jun-24	N/A	GAA	₱74,000.00	₱74,000.00	N/A	₱49,000.00	₱49,000.00		
	Lease of Venue (Food & Room Accommodation) within Metro Manila on June 9-11, 2024 for the conduct of the 2nd National Consultation for the Development of the National Coral Reef Program Strategic Action	CMD	NO	Lease of Real Property (Section 53.10)	6-Jun-24	6-Jun-24	1-Jul-24	9-Jun-24	11-Jun-24	N/A	GAA	₱1,050,000.00	₱1,050,000.00	N/A	₱991,400.00	₱991,400.00		
	Catering Services for the Conduct of the Management Information Office for Sibol 2024 on June 13, 2024	NAPWC	NO	Lease of Real Property (Section 53.10)	7-Jun-24	7-Jun-24	12-Jun-24	13-Jun-24	13-Jun-24	N/A	GAA	₱52,360.00	₱52,360.00	N/A	₱49,770.00	₱49,770.00		


**BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2024**

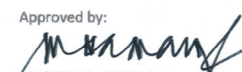
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Date of BAC Resolution Recommending Award D/M/Y	Notice of Award D/M/Y	Contract Signing/ Date of P.O./I.O. D/M/Y	Notice to Proceed D/M/Y	Delivery/Completion D/M/Y	Inspection and Acceptance	Source of Funds	Total ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)	
												Total	MOOE	CO	Total	MOOE	CO		
	Supply, Installation and Delivery of Direct Internet access for Training Center	OD	No	Sec 53.9 Small Value Procurement	12/20/2023	12/20/2023	12/20/2023				GAA	P604,800.00	P604,800.00	N/A	P604,800.00	P604,800.00		On-Going	
	One (1) Year Contract for the rental of photocoppying machines	OD	No	Sec 53.9 Small Value Procurement	12/20/2023	12/20/2023	12/20/2023				GAA	P200,100.00	P200,100.00	N/A	P192,000.00	P192,000.00		On-Going	
	Supply, Installation and Delivery of Floor Mounted Inverter Type	NPD	No	Sec 53.9 Small Value Procurement	12/22/2023	12/22/2023	12/22/2023				GAA	P405,000.00	P405,000.00	N/A	P344,455.47	P344,455.47		On-Going	
	Supply and Delivery of various IT equipment for the Biodiversity policy and knowledge	BPKMD	No	Public Bidding	12/27/2023	12/27/2023	12/27/2023				GAA	P3,175,000.00	P3,175,000.00	N/A	P2,475,700.00	P2,475,700.00		On-Going	
	One (1) Year Contract for the Supply and Delivery of Purified Drinking Water with Free Use of Hot & Cold Water Dispenser for CY 2024	OD	No	Sec 53.9 Small Value Procurement	12/29/2023	12/29/2023	12/29/2023				GAA	P201,600.00	P201,600.00	N/A	P191,520.00	P191,520.00		On-Going	
	Supply & Delivery of Food for Adaptive Animals at NWRRC for Cy 2024	WRC	NO	Sec 53.9 Small Value Procurement	16-Jan-24	16-Jan-24	16-Jan-24				GAA	P5,321,307.00	P5,321,307.00	N/A				On-Going	
	Supply & Delivery of Various Furniture and Fixtures	NPD	NO	Sec 53.9 Small Value Procurement	29-Jan-24	29-Jan-24	29-Jan-24				GAA	P609,000.00	P609,000.00		P553,858.00	P553,858.00		On-Going	
	Supply & Delivery of ARCGIS Spatial Analyst	BD CORR	NO	Sec 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	30-Jan-24				UNDP	P496,000.00	P496,000.00		P496,000.00	P496,000.00		On-Going	
	Supply & Delivery of 700 pcs. data file folder	OD	NO	Sec 53.9 Small Value Procurement	7-Feb-24	7-Feb-24	7-Feb-24				GAA	P119,000.00	P119,000.00		P73,500.00	P73,500.00		On-Going	
	One (1) year subscription of zoom license adobe all applications	NPD	NO	Sec 53.9 Small Value Procurement	13-Feb-24	13-Feb-24	13-Feb-24				GAA	P152,500.00	P152,500.00		P138,887.00	P138,887.00		On-Going	
	Supply & Delivery of 2 sets Cave Diving Equipment and Accessories	CAWED	NO	Sec 53.9 Small Value Procurement	1-Mar-24	1-Mar-24	1-Mar-24				GAA	P860,000.00	P860,000.00		P857,958.00	P857,958.00		On-Going	
	Annual Physical Examination for 133 pax on NAPWC	OD	NO	Sec 53.9 Small Value Procurement	8-Mar-24	8-Mar-24	8-Mar-24				GAA	P305,900.00	P305,900.00		P252,735.00	P252,735.00		On-Going	
	Supply & Delivery of 80 pcs. Trashbin	NAPWC	NO	Sec 53.9 Small Value Procurement	12-Mar-24	12-Mar-24	12-Mar-24				GAA	P150,000.00	P150,000.00		P132,900.00	P132,900.00		On-Going	
	Credit Line Facility for Plane Tickets (Local/International)	OD	NO	Sec 53.9 Small Value Procurement	21-Mar-24						GAA	P500,000.00	P500,000.00		P500,000.00	P500,000.00		On-Going	
	Rental of Light and Sounds, Band Equipment and LED Wall	CMD	NO	Sec 53.9 Small Value Procurement	25-Apr-24	25-Apr-24	25-Apr-24				GAA	P90,000.00	P90,000.00		P90,000.00	P90,000.00		On-Going	
	Supply & Delivery of 3 units Laptop 1 unit Desktop	NAPWC	NO	Sec 53.9 Small Value Procurement	2-May-24	2-May-24	2-May-24				GAA	P390,000.00	P390,000.00		P386,236.00	P386,236.00		On-Going	
	Supply, Printing & Delivery of 800 pcs. BMB News Letter (Issue #8)	CAWED	NO	Sec 53.9 Small Value Procurement	2-May-24	2-May-24	2-May-24				GAA	P80,000.00	P80,000.00		P64,750.00	P64,750.00		On-Going	
	Procurement of Graphic Artist for the Development of IEC & Knowledge Materials & Publication for the DENR/UNDP BD Corr Project	BD CORR	NO	Sec 53.9 Small Value Procurement	3-May-24						UNDP	P200,000.00	P200,000.00		P200,000.00	P200,000.00		On-Going	
	Technical Consultant to Develop Manual on Human-Wildlife Conflict Guidelines for Certain Species	WRD	NO	Sec 53.9 Small Value Procurement	9-May-24	5-Jun-24	6-Jun-24	7-Jun-24		N/A	GAA	P400,000.00	P400,000.00		P400,000.00	P400,000.00		On-Going	
	Supply & Installation of Customized Roll-up and Comb Blinds	OD	NO	Sec 53.9 Small Value Procurement	20-May-24	20-May-24	20-May-24				GAA	P999,900.44	P999,900.44		P859,902.30	P859,902.30		On-Going	
	Supply & Delivery of 1 unit Desktop Computer Server	BPKMD	NO	Sec 53.9 Small Value Procurement	28-May-24	28-May-24	28-May-24				GAA	P110,000.00	P110,000.00		P105,000.00	P105,000.00		On-Going	
	Supply, Printing & Delivery of 100 pcs. BMB Annual Reports	BPKMD	NO	Sec 53.9 Small Value Procurement	28-May-24	28-May-24	28-May-24				GAA	P100,000.00	P100,000.00		P63,500.00	P63,500.00		On-Going	
	Supply, Installation and Delivery of Direct Internet Access for the BMB	OD	NO	Sec 53.9 Small Value Procurement	5-Jun-24	5-Jun-24	5-Jun-24				GAA	P696,000.00	P696,000.00		P696,000.00	P696,000.00		On-Going	
	Procurement of a Consulting Firm to Develop NAPWASEP	WRD	NO	Sec 53.9 Small Value Procurement	5-Jun-24	5-Jun-24	5-Jun-24				GAA	P800,000.00	P800,000.00		P800,000.00	P800,000.00		On-Going	
	Supply & Delivery of 1 Unit Aircon and 1 unit washer & dryer	NAPWC	NO	Sec 53.9 Small Value Procurement	1-Jul-24	1-Jul-24	1-Jul-24				GAA	P270,000.00	P270,000.00		P225,000.00	P225,000.00		On-Going	
	Supply & Delivery of Various General Merchandise	WRC	NO	Sec 53.9 Small Value Procurement	2-Jul-24	2-Jul-24	2-Jul-24				GAA	P210,215.00	P210,215.00		P208,205.00	P208,205.00		On-Going	
	Lease of venue (Food & Room Accommodation with Conference Venue) Orientation on MAD No. 10 & JAO 2022-02 and Training on the Conduct of Wildlife Disease Surveillance on July 22-26, 2024	WRD	NO	Sec 53.9 Small Value Procurement	2-Jul-24	2-Jul-24		22-Jul-24	24-Jul-24		GAA	P825,000.00	P825,000.00		P812,500.00	P812,500.00		On-Going	
Total Allotted Budget of On-Going Procurement Activities												P23,446,622.44	P23,446,622.44		P15,474,571.77	P15,474,571.77			

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