



# Republic of the Philippines Department of Environment and Natural Resources

### **BIODIVERSITY MANAGEMENT BUREAU**

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APR 0 5 2024

#### **MEMORANDUM**

FOR : The Undersecretary for Policy, Planning and International Affairs

ATTN: The OIC - Director, Policy and Planning Service

The OIC - Chief, Program Monitoring and Evaluation Division

FROM : Assistant Secretary for International Affairs and

concurrent OIC Director, BMB

SUBJECT: SUBMISSION OF 1st QUARTER CY 2024 ACCOMPLISHMENT

REPORT

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 1st Quarter of CY 2024.

Soft copy of the accomplishment report may be accessed thru the following link: https://bit.ly/BMB1stQtr2024AR

For your information and record.

MARCIAL C. AMARO, JR.





# ACCOMPLISHMENTS FOR THE 1<sup>st</sup> QUARTER CY 2024 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

### **ACCOMPLISHMENTS**

# 1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

#### 1.1. General Management and Supervision

The Bureau processed 838 claims, and prepared and submitted three (3) financial reports and two (2) SBR. In addition, 121 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.

The Bureau approved and signed 241 LDDAP delivered to the Lank Bank of the Philippines (LBP).

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

#### 2. SUPPORT TO OPERATIONS

### 2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

In connection with the standardization of Biodiversity Spatial Layers and Attributes, following were conducted:

 Learning Event on ArcGIS Pro and DENR Control Map Data Cleansing and Submission Workflow on 12-16 February in Region 8 and 11-15 March in Region 6

# 2.2. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

### 2.2.1. Celebration of Special Events

# 2.2.1.1. World Wetlands Day

The Bureau spearheaded the celebration of the World Wetlands Day on 2 February with this year theme "Wetlands and Human Wellbeing" that focused on the ecosystem goods and services, provided value to our local wetlands as sources of not just sustenance and climate resilience, but also as inspiration.



Figure 1. Banner for the Celebration of the World Wetlands Day 2024

#### 2.2.1.2. World Wildlife Day

Every 3rd of March, World Wildlife Day (WWD) is celebrated to raise awareness about the planet's wild animals and plants. This year's theme "Connecting People and Planet: Exploring Digital Innovation in Wildlife Conservation" highlighted recent advancements in using digital technologies for wildlife conservation and trade, as well as the impact of digital interventions on global ecosystems and communities.



Figure 2. Banner for the Celebration of the World Wildlife Day 2024

#### 2.2.1.3. World Seagrass Day

DENR-BMB joined the celebration of the World Seagrass Day on 1 March with this year's theme "Conservation and Protection of Blue Carbon Ecosystems towards improved Local Economies"

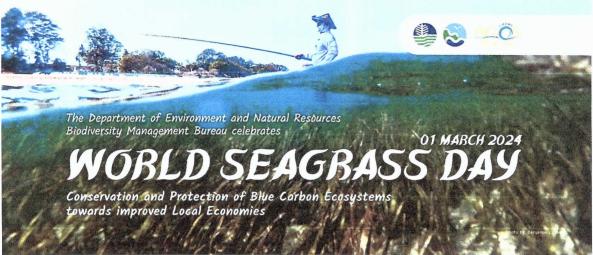


Figure 2. Banner for the Celebration of the World Seagrass Day 2024

# 2.3. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

# 2.3.1. Policy Review

The Bureau conducted a Technical Review Committee meeting on 13 February respectively and reviewed the following draft policies:

- Draft DENR Memorandum Order (DMO) on Protocol on the Use of Vertical Take-Off and Landing (VTOL) Fixed Wing Hybrid Remotely Piloted Aircraft (RPA);
- Draft DMO on Guidelines on the Establishment and Installation of Monitoring and Automated Early Warning System Devices; and
- Draft DENR Administrative Order (DAO) Guidelines on the Establishment,
   Operation, Management, Maintenance and Implementation of the Program of Work of the Marine Stations
- Draft DAO on "Supplementary Guidelines to DAO 2019-03 re: Revised implementing rules and regulations of EO 193 s.2015 expanding and enhancing the coverage of the National Greening Program, to cover protected areas under NIPAS"

Upon deliberation of the TRC, DMO on VTOL and AWS and DAO on NGP within PAs were endorsed to DENR PTWG for the 1st Quarter of CY 2024.

The Bureau reviewed documents related to protected areas: four (4) PA project proposal; three (3) draft guidelines, policies, regulations, resolutions, bills, MOAs and 12 House Bills and Senate Bills.

Five (5) house bills were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed three (3) documents related to wildlife protection and conservation.

The Bureau also reviewed 22 various house bills, substitute bills, guidelines and other relevant policies on coastal and marine resources management.

# 2.4. Natural Resources Management Arrangement/Agreement and Permit Issuances

#### 2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following:

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Kaliwa Watershed Stakeholders of Brgy. Mamuyao Multi-Purpose Cooperative located within Kaliwa River Forest Reserve
- Urgent Request to Lift Suspesion of PACBRMA No.74007 with Opposition to Cancellation of Said PACBRMA No. 74007
- Accomplishment Report for the target monitoring and evaluation of Community Based Program in the province of Bataan for the 1st Sem CY 2023
- PACBRMA Application of Cabanbanan-Estrella Farmers Association, Inc.
- PACBRMA Application of PO-Alumar Seaweeds Farmer Association (ASFA) in Getafe Mangrove Swamp Forest Reserve and Wilderness Area

Special Use Agreements within PAs applications

- Philippine Marine for a barracks/camp in KPNP
- National Power Corporation within the Tubigon Group of Islands MSFR
- National Power Corporation (NPC) for the Hambongan Diesel Power Plant Site within the Mangrove Swamp Forest Reserve per Presidential Proclamation No. 2152 dated 29 December 1981
- National Power Corporation (NPC) for the Guintarcan Diesel Power Plant Site within the Bantayan Island Wilderness Area
- Barcelona Port within TSPS
- Marine Batallion Landing Team 10 for SAPA for Establishment of Military Camp within Kalbario-Patapat NP
- Lambug for SAPA within TSPS R7
- NPC's SAPA Application for the Hambongan Diesel Power Plant
- Kapatagan Water Services Coopertive (Mt. Apo NP)
- EHPAHI for the 3.0 MW Hydroelectric Power Plant in Lake Sebu within Allah Valley Protected Landscape
- Olympia Violago Water and Power, Inc for the 500mw WAWA Pumped-Storage Hydropower Project in Upper Marikina RBPL
- Toyozu Mountain Resort Located in Mainit Hotspring Protected Landscape

 City Government of Dapitan for the Development of Solar-Powered Desalination Plant in Selinog Island PLS

#### Other SAPA-related documents reviewed

 Reviewed and provided comments on the request of the NIA to proceed with project implementation pending the application for a SAPA for the Proposed Intake and Main Canal Area of the Lusod Integrated National Irrigation Project (LINIP) within the Quirino PL

#### 2.5.2. Wildlife Resources Management

# 2.5.2.1. Wildlife Trade Regulation

For the 1<sup>st</sup> Quarter of CY 2024, the Bureau processed and issued a total of 268 CITES Permits (export=70; re-export=14, import=184) generating a total income of Php 480.217.44

The Bureau also monitored FC Surara Agarwood Integrated Farm and Gold Crest Aviary on 01-02 February. These are among the wildlife farms propagating CITES-listed species for international trade/wildlife facilities holding imported wildlife.

The Bureau also reviewed the compliance monitoring reports for 3rd and 4th Quarter of CY 2023 from Regions 1, 3, 5, 6 and 8.

#### 2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished 14 case building operations.

The Bureau conducted the 4th National Wildlife Law Enforcement and Mid-term review of the Wildlife Law Enforcement Action Plan on 19-21 March followed by a consolidation workshop conducted on 22 March.

Rollout of WildALERT System was conducted with DENR Region 5 on 30-31 January.

#### 3. OPERATIONS

### 3.1. Enhanced Biodiversity Conservation

#### 3.1.1. Protected Area Management

### 3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices. The Bureau was able to review several documents on protected areas:

Reviewed the Protected Area Suitability Assessment (PASA) of Malagos PL

#### Relevant documents for PA establishment:

- Response to the additional documents for the establishment of Ursula Island WS under the NIPAS
- Progress Report on the Conducted Delineation of Boundaries/ Points within the Shoreline of the Proposed Kalepa Protected Seascape at the Municipalities of Kalamansig and Palimbang, Sultan Kudarat
- Revised Technical Description of Paoay Lake National Park (PLNP) convered by House Bills Nos. 354 And 1259

#### Bills on PA establishment:

- Prepared profiles of 11 PAs subject for presentation during the Plenary Sponsorship of the following draft PA Bills (1. SBN 2252 Paoay Lake PL; 2. SBN2614 Aurora Memorial PL; 3. SBN 2615 Mt. Sawtooth PL; 4. SBN 1691 San Francisco PL; 5. SBN 1725 Alibijaban PLS; 6. SBN 2616 Mt. Masaraga PL; 7. SBN 355 Taklong and Tabdog Grp of Is NP; 8. SBN 2617 Panaon Is. PS; 9. SBN 2618 Mt. Gutom PL; 10. SBN 2619 Sultan Naga Dimaporo PLS; and 11. SBN 1536 Expanded LPPWP
- Attended Senate Plenary Sponsorship for the 11 Protected Area (PA) Bills on 20 March

# **PAMB** Appointments

- Two PAMB Appointments for 2 PAs in Region 6;
- Four PAMB Appointments for Sarangani Bay PS; 7) One PAMB Appointment for Kalbario-Patapat NP

#### PAs with Updated List of PAMB Members

- Sarangani Bay Protected Seascape
- Kalbario-Patapat NP

#### PAMB Operationalization

240 PAMB resolutions and 81 Minutes of the Meeting were reviewed

#### PA Management Plans

- Jose Rizal Memorial PL
- Murcielagos Island PLS
- Selinog Island PLS
- Kalbario-Patapat NP

#### 76 Biodiversity Monitoring System implementation reports

# Biodiversity Assessment and Monitoring System (BAMS)

- Salinas NM
- Mt. Balatukan Range NP
- Fuyot Spring Natural Park
- Alamio, Buyaan, Carac-an, Panikian Rivers and Sipangpang Falls WFR

- Minalungao NP
- Mt. Arayat PL
- Mt. Balatukan RNP
- Allah Valley PL
- Mt. Malindang Range NP
- Lidlidda-Banayoyo PL
- Catanduanes NP
- Magapit PL
- Aliwagwag PL
- Mt. Arayat PL
- Tirad Pass PL
- Bigbiga PL

# Inventory of A&D lands within PAs

- Catanduanes NP
- Taal Volcano PL
- Mts. Palay-Palay-Mataas-na-Gulod PL
- Mts. Banahaw-San Cristobal PL
- Buenavista PL
- Maulawin Spring PL
- Quezon PL
- Pamitinan PL
- Hinulugang Taktak PL
- Upper Marikina River Basin PL
- Kaliwa River FR

13 reports on implementation of CEPA communication plan and other CEPA-related reports

Survey and Registration of Protected Area Occupants (SRPAO)

- Northwest Panay Peninsula Natural Park
- Casamata Hill National Park (CHNP)
- Mt.Masaraga Watershed Forest Reserve (MMWFR)
- Quirino PL (2-reports)
- SRPAO Report of Salcedo PL in R1

# Implementation of Biodiversity-Friendly Enterprises (BDFE)

- BDFE implementation report for CY 2023 of Liangan-Lipatan River MSFR Balinsasayao Twin Lakes NP
- Request for re-evaluation of the budget for SBPS on the BDFE enhancement for FY 2024;
- Biodiversity Friendley Enterprise (BDFE) Report of Balinsasayao Twin Lakes Natural Park;
- Inventory BDFE reports of PAs in R11 (Mabini PLS, Mainit Hotspring PL, Mt. Hamiguitan Range WS, Mati PL, Pujada Bay PLS)

Socio-Cultural Mapping and Documentation of ASEAN Heritage Parks (AHPs)

 Updates on the Request for Secretary's message for the Book Titled "Erensiya: Bagobo Tagabawa-Cadt Socio-Cultural Mapping and Documentation for the Mt.Apo Natural Park

### Sustainable Financing

• 39 collection and deposit reports, 15 IPAF utilization reports and 13 Special Budget Requests and related documents.

#### **Ecotourism Management**

 12 reports on ecotourism management and 19 report on maintenance of ecotourism facilities

Furthermore, Bureau conducted the following activities:

- Ecotourism Meeting on 26 January
- Sibalom NP Ecotourism Training Workshop on Food and Beverages Preparation and Handling in February
- R5 IPAF Orientation and Handholding Activity on 11-15 March 2024

The Bureau also conducted monitoring of the following NIPAS sites:

- Aurora Memorial NP
- Caramoan NP

# 3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. The Bureau reviewed a total of 34 cave assessment reports, to wit:

- Nafot Cave (CAR)
- Nanhapang Cave (CAR)
- Pirel Cave (CAR)
- Ginahatan Cave (CAR)
- Cimminublan Cave (R1)
- Kimallogong Cave (R1)
- Kimallong Cave (R1)
- Batarag Cave (R1)
- Batumbaket Cave (R2)
- Pidpidiong Cave (R2)
- Irog Cave (R4B)
- Bagong Sirang Cave (R5)
- Poropondan Cave (R5)
- Boho Cave (R8)
- Alaag Cave (R8)

- Okpol Cave (R8)
- Guano Cave (R8)
- Nakuparan Cave (R8)
- Langag Cave (R10)
- Buntod Cave (R10)
- Mansawan Cave (R10)
- Liyang Cave (R10)
- Kidugkaw Cave (R10)
- Pinagutayan Cave (R11)
- Logimit Cave (R11)
- Snake Cave (R11)
- Igle Cave (R11)
- Kegsik Cave (R11)
- Baga Cave (R11)
- Pangaba Cave (R12)
- Kawas Cave (R12)
- Manda-Etuk Cave (R13)
- Beulah Land Cave (R13)
- Hagukan Cave (R13)

Evaluated the four (4) progress reports of cave management plan implementation from various regions, to wit:

- Sanday na Nagsurok Cave (R5)
- Binatlayan Cave (R5)
- Guindahap Cave(R5)
- Tamburong Cave (R11)

Evaluated nine (9) other cave-related reports, to wit:

- Approved Resolution and Summary of Agreements (SOA) of the 3rd Quarter Protected Area Management Board of Quirino Protected Landscape (PAMB-QPL) Executive Committee Meeting
- Four (4) RCC resolutions of Nafot Cave, Nanhapang Cave, Pirel Cave, Ginahatan Cave from CAR
- Submission of Report on the Implementation of Cave Management Plan of Duba Cave in Sitio Duba, San Miguel, Baggao, Cagayan
- Report on 1st Davao del Sur Cave Congress CY 2023
- Submission of Report re Posted Comments in Social Media quoted as danger in Sagada Mountain Province (CAR)Approved Classification of Assessed Caves under CY 2023 Target and Renaming of Caves Assessed in CY 2023 (R1)
- CY 2023 Report on the Conducted Regional Cave Committee Meeting in the Province of Batanes (R2)

Reviewed nine (9) cave management plans, to wit:

Allabang Cave (CAR)

- Banat Cave 1 (CAR)
- Baboy-baboy Cave (R2)
- Yungib Imbakan Cave (R3)
- Pahingahan Cave (R3)
- Aries Cave (R3)
- Suklib Kabayo Cave (R3)
- Pugad Lawin Cave (R4A)
- Canbilay Cave (R8)

# 3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated the following reports related to wetland conservation:

Seventeen (17) Wetland Profiles

- San Vicente Small Reservoir Irrigation System (CAR)
- Cabulaan River (R1)
- Agoo River (R1)
- Pananabban Creek (R2)
- Sinasadigan Creek (R2)
- Kavaywan Lake (R2)
- Sumirap Lake (R2)
- Palang Lake (R2)
- Chadpidan Pond (R2)
- Igmanukan Lake (R4B)
- Danao Lake (R5)
- Mangrobrob Falls (R5)
- Rangas River (R5)
- Anulod River (R7)
- Awao Falls (R11)
- Banawan River (R12)
- Togonan Falls (R13)

#### Four (4) Progress Reports

- Tavak Lake (R5)
- Malungoy-lungoy Falls (R5)
- Tagbak River (R5)
- Epol Falls (R11)

# Seven (7) other Inland Wetland-related Reports

- Request for funds in support to the renaming of the Tanolo River Watershed in the province of Negros Occidental and Sibalom River Watershed in the province of Iloilo
- Resolutions requesting the GIZ to clarify the additional procedural and documentary requirements on the release of second tranche project funds under the local subsidy of E2RB Project in llog-Hilabangan River Basin
- Recommendations on the MOA of the proposed hatchery in Nueva Ecija
- Submission of Activity Report on the conduct of Site Assessment and Ocular Inspection and Monitoring at Lake Malimanga Bird and Fish Sanctuary (LMBFS) on July 20, 2023
- Proposed Memorandum of Agreement (MOA) With LGU Sto. Domingo, Nueva Ecija and Bear 3 for the technology verification station with tilapia and freshwater frawn hatcheries program (R3)
- Submission of the Accomplishment Report for the Delineation of the 20-meter legal easement of Yambo and Palakpakin Lake (R4A)
- Submission of Lake Lanao AWC data (BARMM)
- Research Request Cultivating Filamentous Algae Sourced from Highland and Lowland Freshwater Investigating the Impact of Variant Conditions of Maximizing Biomass Yield

# Seven (7) Wetlands Management Plan

- Dunoy Lake (R2)
- Pantabangan Reservoir (R3)
- Lake Malimanga (R3)
- Kisloyan Peatland (R4B)
- Bariis Lake (R5)
- Sibugay Wetlands Nature Reserve (R9)
- Silop Natural Pool (R13)

The Bureau also validated the status of Magat Reservoir traversing CAR and Region 2.

#### 3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 1<sup>st</sup> Quarter of CY 2024, the Bureau reviewed a total 12 urban biodiversity assessment/profiling reports of the following cities:

- Baquio City (CAR)
- Cauayan City (2 reports) (R2)
- Tuguegarao City (R2)
- Santiago City (R2)
- Olongapo City (R3)
- Cebu City (5 Reports) (R7)

# • Cagayan de Oro City (R10)

The Bureau also conducted field validation in Baguio City, Cebu City, Tagbilaran City, and Iloilo City. Furthermore, the Bureau also organized joint monitoring of Gabay Kalikasan Park and meeting on the Supplemental MOA and maintenance of the Park on 27 March.

# 3.1.6. Agrobiodiversity Conservation and Management Program

As part of the implementation of Biodiversity Friendly Agricultural Practices (BDFAP), the Bureau, co-organized with Department of Agriculture (DA) an online public consultation for the enhancement of training module on 13 February. Also a meeting was organized on 26 March to reconvene the DA and DENR TWG to enhance the draft BDFAP training module. Lastly, a pilot assessment of potential BDFAPs in Hungduan, Ifugao.

#### 3.2. Wildlife Resources Conservation Program

#### 3.2.1. Conservation of Threatened Species

#### 3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 13 monitoring reports on Philippine Raptors, marine turtles and flying foxes and reviewed 30 BMS reports.

Technical assistance were also provided: Shore bird tagging activity of San Miguel Aerocity Inc., in Bulacan Airport area on 20-22 February; Balik Balikon Exit Conference on Combatting Palawan Pangolin Trafficking: Empowering Community-based Protection and Proactive Enforcement held in Puerto Princesa City on 20-22 March; Feasibility Study (Tamaraw Translocation and Ex-situ conservation); and meeting with DAF, ZSL and IUCN on 19-20 March.

The Bureau held several meetings to mobilize several wildlife committees: NCCC and its TWG meeting held on 13-15 February; and PRLC & PPCC meeting held on 21-22 February.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed the proposed CH for Eastern Pangasinan and proposed Calao Ecological Destination CH

#### 3.2.1.2. Ex situ Conservation

### 3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 1<sup>st</sup> Quarter of CY 2024, the NWRRC maintains 1,046 animals and out of these, 471 are confiscated. The annual physical inventory of live animals and wildlife parts/by-products in NWRCC was conducted on 19-20 February.

For the disposition of rehabilitated animals, a total of thirty (30) individuals of various species of animals, to wit: five (5) Marbled water monitor lizards, twenty (20) Reticulated pythons and five (5) Asian box turtles were released in Bataan National Park (BNP) on 21-23 February. In addition, a total of one hundred (100) individuals of Long-tailed macaque was donated to Del Mundo Trading on 04 March.

The Bureau also monitored the loaned/donated animals from NWRCC in Albay Park and Wildlife on 01 February.

On human-wildlife conflict, the Bureau provided technical assistance to two (2) public schools in Muntinlupa City (Soldier's Hills Elementary School and Francisco De Mesa Elementary School) regarding presence of snakes in the school grounds.

# 3.2.1.3. One Health Program

In line with the implementation of One Health Program, a Philippine Inter-Agency Committee on Zoonoses Emergency meeting on 16 February at the Rizal Park Hotel, Manila

Moreover, technical assistance provided to USAID IDDS Project's training "One Health Training: Specimen Collection, Handling, Packaging and Transport for Selected Zoonotic Diseases" held in Pampanga State Agricultural University, Magalang, Pampanga on 19-21 March.

# 3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

#### 3.3.1. CMEMP Components Direct Implementation

# 3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

In line with the habitat monitoring, maintenance and protection, the Bureau participated/led the following:

- Coordination Meeting on Coral Reef Survey at Oriental Mindoro on 05 January
- World Economic Forum discussions on National Blue Carbon Action Partnership on 17 January
- Meeting for Updating of Carrying Capacity Study of El Nido on 15 February
- 2nd Consultation Meeting for the Mt Princess Empress Oil Spill Damage Assessment and Ecosystem Valuation on 22 February
- Philippine National Blue Carbon Action Partnership- Workshop on 04-08 March

In line with the support to Priority Seascapes: West Philippines Sea, PH Rise, Verde Island Passage, among others, the Bureau conducted/attended the following:

- Preparatory Meeting on the ASEAN Heritage Park Application of Turtle Islands Wildlife Sanctuary and Apo Reef Natural Park on 19 January and a meeting with Dr. Licuanan and with several research assistants and discussed the Priority Reefs on 06 March.
- 7th Philippine Rise Marine Resource Reserve (PRMRR) PAMB Meeting was conducted on 23 February.
- Meeting on the Proposed Budgetary Requirements for WPS and PH Rise
- Writing Workshop for the Chiquita and Grande Islands Marine Science Research Station (MSRS) Project on 05-07 February
- Inter-agency Meeting for the MSR of the UP MSI in the Philippine Rise on 22 February
- Meeting with the VIP PASA Consolidator on 29 January

On MPA Networking, the conducted and attended to the following activities:

- CABATALES MTPAN Leveling-off Meeting on 05 March
- CABATALES MTPAN Field Consultation/Vetting (Cavite Leg) on 22-27 March

On the support to PA, PAMB, PAMO Operationalization including PASA, the Bureau participated in the PAMB Meeting of Saranggani Protected Seascape- Discussion of Mariculture Policy on 16 February and Project Briefing and Technical Scoping of the Proposed CBNC Expansion Project of Coral Bay Nickel Corporation on 22 February

# 3.3.1.2. Biodiversity Friendly Enterprise (BDFE)

The Bureau conducted the following:

- 1st BBCore Meeting on 05 January
- BDFE Exhibit II- Meeting with Regions on 23 January
- Stakeholders Consultation for the Enhancement of Training Module on Biodiversity-Friendly Agricultural on 13 February
- BDFE Online Meeting (R5, R6, R7, R8, R9, R10, R11, R12) on 09 February
- BDFE Online Meeting (R10 and R13) on 12 February
- BDFE Online Meeting (NCR, R1, R2, R3, R4A, R4B) on 15 February
- BDFE Exhibit II Ingress on 15 March
- BDFE Exhibit II on 18-22 March

#### 3.3.1.3. Capacity Building

The Bureau conducted the NIMCAP, ICM Planning on 04 January and Green Fins Assessor Training in Coron on 12 March.

#### 3.3.1.4. Knowledge Management

The Bureau conducted and/or attended to the following event related to knowledge management of CMEMP:

- EAS-Database Specialist Discussion on 14 February
- Coastal and Marine Division's Zoom Meeting with BPKMD on Knowledge Management Component of CMEMP on 07 March

• KM Meeting BPKMD and GDO via Zoom on 20 March

# 3.3.1.5. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau conducted and participated in the following events related to CEPA and Social Marketing of CMEMP:

- MOO 2024 Focals Updating Meeting on 22 January
- 1st CMD CEPA MEETING FOR CY 2024 on 12 January
- Partnership Meeting with UNTV Ocean Care Initiative on 02 February
- MOO Exploratory Meeting with Region 13 on 15 February
- Initial Coordination Meeting for the Conduct of Hands-On-Arms Activity in Sablayan, Occidental Mindoro on 16 February
- 2024 ICC Exploratory Meeting w/ CSC on 20 February
- MOO Collaboration Meeting with SCIS on 11 March
- CMD CEPA meeting on 12 January
- ETP MW Updating on 12 January
- Women's Forum Validation (R13) | Feb-13
- Women's Forum Validation (R8) | Feb-14
- Women's Forum Validation (R10) | Feb 21-23

#### 3.3.1.6. Technical Assistance

The Bureau provided the following technical assistance:

- Consultation Meeting: Designing the Survey Tool for Restoration Cost and finalizing the sampling site on 19 January
- Meeting for Updating on the Carrying Capacity Study of El Nido Managed Resource Protected Area (ENMRPA) on 15 February
- Brief PowerPoint Presentation on ICM and Greenbelt on 05 March
- Coastal and Marine Division's Zoom Meeting on the Carrying Capacity Mariculture Study Spearheaded by ERDB on 15 March

#### 3.3.1.7. CMEMP Monitoring and Evaluation

The Bureau conducted the NIMCAP Year Starter on 22 January

#### 3.3.2. Partnership Collaborations and Commitments

On the support provided to National Coastal and Marine Concerns, following are participated by the Bureau:

- Preparatory Meeting for the Waste and Water Summit Meeting on 10 January
- Meeting with UP-MSI on Science Data Gaps on 17 January
- Philippine National Blue Carbon Action Partnership on 17 January
- CI Meeting Blue Economy and Blue Carbon on 18 January
- 3NPAC Pubs and Exhibit Committee Meeting on 18 January
- 3NPAC Prog Com Meeting on 22 January
- Ecotourism Technical Working Group (ETWG) Meeting on 26 January
- The National Operation Center for Oil Pollution (NOCOP) TWG NOSCP on 29 January

- Mainstreaming Blue Economy in the Philippines: Challenges and Ways Forward on 31 January
- 2nd Meeting of the Organizing Committee for the 3rd National Protected Areas Conference on 15 February
- NBCAP catch-up meeting with WEF on 16 February
- Meeting with RWF re GF National Implementation on 01 February
- 2nd Meeting of the Organizing Committee for the 3rd National Protected Areas Conference on 15 February
- UNESCO Programmes Orientation for Philippines Natural Heritage Sites (Luzon Cluster) on 29 February
- NBCAP Blue Carbon Meeting with WEF on 02 February
- DENR-WCC Partnership Meeting on 07 February
- Meeting on Blue Carbon Roadmap (GMA & UPLB) on 13 February

On the support to FAPS Project on Coastal and Marine:

- DENR FASPS and Rare meeting re: GEF 7 Leyte Gulf on 09 January
- Pre-Bid Conference for the Procurement of IT Consulting Firm for the Design and Development of the National Access and Benefit-Sharing (ABS) on 09 January
- Preparatory Meeting with Reef-World Foundation and DENR MIMAROPA on the Upcoming Green Fins Assessors Training in Coron, Palawan on 11 January
- Kick-off Meeting and Technical Orientation (Virtual) on 11 January
- Enhanced National Greening Program (NGP) Meeting with the FMB on 12 January
- Next Steps with regards to the ENMAPS Project on 15 January
- Meeting with PCSDS and WWF re Coral Reef Rescue on 17 January
- Invitation to GEF-8 Proposal Update Meeting on the Potential Involvement of PEMSEA as Co-Executing Agency on 22 January
- Meeting with Blue Alliance on 10 January
- OSW Marine Spatial Consultation Workshop on 30 January and 01 February
- Mangrove Map Launch PhilSA on 28 February
- SOMACORE Project Planning on 29 February
- ISLAS Initiam Meeting on 02 February
- Site Visit and Preparatory Activities for ETP-Launching on 04-08 March
- Invitation to the MPA Technical Working Group Meeting on 14 March
- Unodc Learning Exchange on Fisheries Enforcement in the Coral Triangle of the Sulu Celebes Sea on 21 March
- Meeting on the UK Blue Planet Fund on 26 March
- 2nd Synchronous Session on Updated KBA Standards on 11 March

The Bureau also provided support to the implementation of Marine Litter National Plan of Action thru attendance and conduct of the following:

- Echo Seminar on the 1st Training Program on Marine Litter Monitoring Survey (Methodology and Field Practices) under the Enhancement of Marine Litter Management in Manila Bay Project on 31 January
- Marine Litter Monitoring and Capacity Building Programme on 17-29 February

In addition, the Bureau also provided support to the following:

- BFAR-BMB Convergence Q1 Meeting on 10 January
- FGD for the Study on the Effectiveness of Interventions Implemented by the Mandamus Agencies on the Water Quality of Manila Bay Areas Region III on 23 January

### 3.4. Gender and Development

The Bureau celebrated the 2024 National Women's Month with this year's theme, "WE for Gender Equality, Inclusive and Resilient Society". The celebration reminded the immense contributions of women in our society and the importance of their equal representation in various fields.

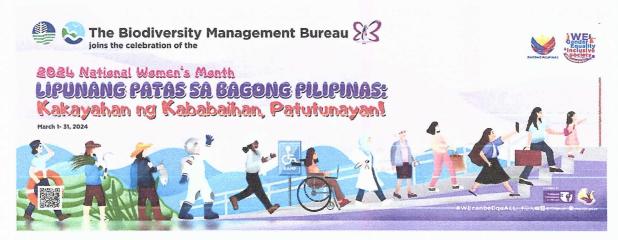


Figure 4. Banner for the Celebration of the National Women's Month 2024

The Bureau also held several activities such as GADvocacy walk on 11 March and Women's Forum on 22 March. During the forum five (5) women were honored as champions for biodiversity and inclusivity.



Figure 5. National Women's Month Celebration. Left. GADvocacy Walk. Right. Five awardees as champion for biodiversity and inclusivity

#### 3.5. International Commitments

#### 3.5.1. Convention on Biological Diversity

The Bureau participated in the 2nd meeting of the Advisory Committee on resource mobilization held on 18 to 22 March 2024 in Colombia

#### 3.5.2. Convention on the Conservation of Migratory Species of Wild Animals

For the preparation of CMS proposal/resolutions for COP 14, meetings were held on 8 and 12 January. Philippine positions were raised during the Fourteenth Meeting of the Conference of the Parties held on 12 -17 February 2024 in Uzbekistan, with BMB as one of the representatives.

# 3.5.3. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

The Bureau conducted annual inventory of government stockpile of ivory on 19 February and submitted the report to CITES Secretariat on 29 February.

CITES CSA and CMA Meeting on the proposed importation of Hippopotamus by Global Zoo and Theme Park Alliance, Inc. (GZTPAI) conducted at GZTPAI, Clark Freeport, Pampanga was held on 16 January.

# 3.5.4. Coral Triangle Initiative

The Bureau participated in the conduct of the following:

- CTI NCCC Meeting on 05 January
- Meeting with GIZ and BFAR- CTI NPOA Writer TOR Discussion on 15 January
- Planning re: CTI-CFF NPOA 2.0 Development on 29 January
- DENR-DA Consultation Cluster 1 for NPOA 2.0 on 31 January 02 February
- DENR-DA Consultation Cluster 2 for NPOA 2.0 on 26-28 February
- DENR-DA Consultation Cluster 3 for NPOA 2.0 on 06 March
- Invitation to the Technical Working Groups Prioritization Workshop with the Coral Triangle Conservation Fund on 06 March
- DENR-DA Consultation Cluster 3 for NPOA 2.0 on 06 March
- Invitation to the Technical Working Groups Prioritization Workshop with the Coral Triangle Conservation Fund on 06 March
- CTI-CFF FRWG Meeting on 19 March

#### 3.5.5. Other International Commitments related to Coastal and Marine

The Bureau participated in the following:

- BMB-Taiwan Ocean Affairs Council (OAC) Hybrid Meeting for a Proposed Marine Cooperation on 09 January
- COBSEA bilateral discussions with Philippines on 15 January
- 2024 South China Sea Regional Technical Exchange on Fisheries Governance on 16 January
- Potential Project on Green Fins for Philippines- Meeting with COBSEA on Sustainable Tourism on 16 January
- OceanX Meeting on 17 January
- 3rd Joint Coordinating Committee JCC Meeting on 17 January
- 30x30 HAC OECM Webinar on 25 January

- Meeting with RWF re GF National Implementation on 01 February
- National Committee on Marine Sciences (NCMS) meeting by UNESCO National Commission of the Philippines (UNACOM) on 15 February
- USAID Country Development Strategy on Tropical Forestry and Biodiversity on 20 February
- INC Plastics FOAA: Action agendas under Multilateral Environmental Agreements on 20 February
- 30x30 Priority Setting Workshop Preparatory Meeting on 21 February
- Invitation to the EAFM and Seascapes Technical Working Groups Online Meeting on 04-08 March
- 30X30 & KBA Priority Setting Workshop Preparatory Meeting on 15 March
- 30X30 Priority Setting Workshop on 18-22 March
- Edinburgh Ocean Leaders Annual Meeting and Monaco Ocean Week on 11-21 March
- NSOC TWG Meeting on 26 March

# 3.6. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption Kunming-Montreal Global Biodiversity Framework (KMGBF) that aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF, with this Bureau leading nationwide consultations and workshops ensuring a participatory approach involving key players and stakeholders.

For the 1st Quarter of CY 2024, Northern Luzon Cluster covering Regions 1,2,3, CAR and NCR was organized on 06-08 February.

Review of PBSAP Dashboard was also conducted on 20 March together with several experts. Furthermore, an Orientation/workshop on the BER for the development of the PBSAP Finance Plan on 25 March was organized.

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU FIRST QUARTER CY 2024 ACCOMPLISHMENT REPORT

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)			% ACCOMP	PLISHMENT	REMARKS	EXP.	,	1st Quarter		BUDGE	T UTILIZATION	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
GENERAL MANAGEMENT AND SUPERVISION									PS	7,701,000	1,574,712	1,574,712	20%	100%	20%
1. Budget Unit									RLIP	685,000	155,801	155,801	23%	100%	23%
1.1. Preparation of Work and Financial Plan	no. of meetings conducted	2		-					MOOE	27,477,000	9,779,603	5,277,712	36%	54%	19%
Claims for Obligations:	No. of Claims prepares, processes,	2,900	700	838	838	29%	120%		со	700,000	683,437	546,916	98%	80%	78%
a, Purchase Order/Job Order									Total	36,563,000	12,193,553	7,555,141	33%	62%	21%
b. Payrolls															
c. Contracts (i.e janitorial, security, etc)															
d. Mandatories (utilities, communication, rentals, etc.)															
e. Insurance/registration of vehicles/bldg															
f. Remittances															
g. Other claims (i.e. Tev)															
1.2. Preparation of financial reports	Financial reports submitted on prescribed	38	11	3	3	8%	27%								
a. Work & Financial Plan (BED No. 1) and Monthly	period to oversight agencies														
Disbursement Program (BED No. 2)															
b. Status of Allotment, Obligations and Balances (SAOB)		12	3	3	3	25%	100%								
c. Registry of Allotment & Obligations for PS, MOOE, CO and FE		12	3	3	3	25%	100%								
d. Financial Accountability Reports (BFARs): FAR No. 1, 1A, 1B		4	1	1	1	25%	100%								
e. Financial Monitoring Report (FMR)		12	3	3	3	25%	100%								
f. Other related budget and financial reports															
1.3. Prepares communication and reviews Special Budget	no of SBR prepares, reviewed and submitted	2		2	2	100%									
Request (SBR) for later release: Terminal Leave,															
Fund 401 and 151															
1.4. Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	40	13	18	18	45%	138%								
1.5. Provides Technical Assistance to other Divisions	No. of technical assistance provided	12	3	6	6	50%	200%								
1.6. Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended	4	1	6	6	150%									
1.7. Attendance to Budget Hearings (Congress and Senate)	no. of budget hearings attended	2													
1.8. Support to Budget Unit Operations	Support services hired	16	4	4	4	25%	100%								
2. Accounting Unit															
2.1 Receive/release/process/index of the following:	No. of documents received/released/														
- Daily	processed/indexed														
- vouchers		3,000	750	851	851	28%	113%								
- Purchase Orders & Job Orders		1,200	300	61	61	5%	20%		L						
- payrolls		48	12	12	12	25%	100%								
- contracts		1,200	300	187	187	16%	62%		-						
2.2 Remittance of GSIS Electronic Module (ERM) of permanent	ERM/ certification prepared	120	30	30	30	25%	100%								
& casual, certification (GSIS), Philhealth, Pag-ibig, MOWEL, etc															
2.3 Indexing of monthly individual contributions, premiums,	No. of indexes prepared	1,600	400	1,680	1,680	105%			1						
loans, etc. of permanent and casual employees	The state of the s	1,000	-100	1,000	.,000	100,0									
2.6 Preparation/submission of the following:	No.of forms prepared	803	350	323	323	40%	92%								
2.6.1 annually		- 000	550	00	02.0	10,0	52,0								
- BIR Form 1604 - CF		1	1	1	1	100%	100%								
- BIR Form 2316		205	205	240	240	117%	117%								
2.6.2 monthly		200	200	270	240	11170	11170		1						
- BIR Form 1600		36	9	9	9	25%	100%		<b></b>						
- BIR Form 0619- E		36	9	9	9	25%	100%								
- BIR Form 1601 - CF		12	3	3	3	25%	100%								
- BIR Form 2306 & 2307		510	120	58	58	11%	48%								
- Monthly Alphalist of Payees		3	3		3	100%	100%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)	ACCOMPL	SICAL ISHMENTS 2024)	% ACCOM	PLISHMENT	REMARKS	EXP.		1st Quarter		BUDGI	ET UTILIZATIO	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		ULASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%0/0	%D/A
2.7 Preparation of the following reports:	No. of reports prepared / submitted	3,460	865	1,159	1,159	33%	134%								
2.7.1 Monthly reports ( Fund 101,151,401 and 171 )	Tro. of Toporto proparou / Southings	0,100		1,100	1,100	3070				1					
- General Journal		12	3	-					1						
- Trial Balance		48	12	-					1						
- Journal entry voucher (JEV)		3,400	850	1,159	1,159	34%	136%								
2.7.3 Financial Accountability Reports (Fund 101,151,401 & 171)															
- Aging of Due and Demandable Obligations (FAR 3)		1	1	1	1	100%	100%								-
- Monthly Reports of Disbursements (FAR 4)		36	9	9	9	25%	100%								
<ul> <li>Quarterly Reports of Revenue and Other Receipts (FAR 5)</li> </ul>		8	2	-											
<ul> <li>Statement of Approved Budget , Utilizations, Disbursements</li> </ul>		8	.2	2	2	25%	100%								
and Balances for Trust Receipts (FAR 6)															
<ul> <li>Statement of Obligations, Disbursements, Liquidations and</li> </ul>		16	4	4	4	25%	100%								
Balances for Inter-Agency Fund Transfers (FAR 1-C)															
- Report of Aging of Cash Advances (RACA)		8	2	4	4	50%	200%								
- Status of Unliquidated Balances		8	2	17	17										-
- Reconciliation of Property Plant and Equipment															
2.8 Uploading/Posting of financial Accountability Reports to the	No. of reports posted	48	12	10	10	21%	83%								
website for Transparency Seal compliance	TOTAL POSTOR														
2.10 Monitoring of fund releases to LGUs, NGAs and Regions	No. of field visit report prepared	6		5	5	83%									
2.11 Attendance to conferences/workshop/trainings/meetings, etc.	No.of conferences/workshop/trainings/	4		-											-
(Seminars to be conducted by AGIA, AGAP, GACPA, PAGBA)	meetings,etc.attended														
Accounting & Budgeting Seminar/Workshop, Trainings												ļ			
for the bureau (Updates on BIR, COA guidelines )															
2.12. Support to Accounting Unit Operations	Support services hired	5	5	5	5	100%	100%			***************************************					
3. Procurement Management Unit															-
3.1. Maintenance of stock cards for supplies and materials	updated stock cards	600	150	150	150	25%	100%								
3.2. Preparation of all documents needed for disposal of	All documents prepared for review of	2	1	-								1			
unserviceable properties and equipment	the Disposal Team														
3.3. Updating of individual accountabilities	updated individual accountabilities	160	40	40	40	25%	100%		<u> </u>						-
3.4. Preparation of Purchase Orders (PO) / Job Orders	No. of Purchase Orders/ Job Orders/	270	40	121	121	45%			ļ			ļ			
(JO) / Contracts (van rental, catering, etc.)	Contracts approved								-						<del></del>
3.5. Preparation of all documents necessary for payment	vouchers with all the necessary	260	30	85	85	33%			ļ						
of all procurement	attachments to be released to Action														
	Officer, Admin & Finance, Office of Director														
3.6. Preparation of Monthly Report of Supplies and Material	Report submitted every 25th day of the	12	3	3	3	25%	100%								
Issued (RSMI)	following month														
3.7. Preparation of Quarterly Procurement Updates	Procurement Updates uploaded in BMB	4	1	1	1	25%	100%								
	website every end of the following														+
	month of the quarter														
3.8. Preparation of Report on the Physical Count of Inventories	Report submitted every 31st of July	2	- 1		- 1	50%	100%					-			+
3.0. Freparation of Report on the Physical Count of inventories	and 31st of January of the following year					30 /6	100 /61		-						1
3.9. Implementation of Good Governance Conditions	5.15 5 15t of bandary of the following year														1
Preparation of the Annual Procurement Program	2023 Annual Procurement Program for	1		1	1	100%	#DIV/0!								
- Freparation of the Affiliati Fredhollotter regions	posting and submission to the DBM at			·		.5570	,,,,,,,,								
	the end of November 2021														
3.10. Preparation of the Annual Inventory of Buildings and Structures	Report submitted every 31st of January	1	1	1	1	100%	100%								
3.11. Preparation of the Annual Inventory of Equipment	Report submitted every 31st of January	1	1	1	1	100%	100%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS ( 2024)			% ACCOME	PLISHMENT	REMARKS	EXP. CLASS		1st Quarter	_	BUDGE	ET UTILIZATIO	ON RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR			ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
Report (both serviceable and non serviceable)		-													-
3.12. Attendance to trainings/ seminars/ conferences	No of trainings/seminars/conferences attended	4	1	-					-						
3.13. Support to Procurement Unit Operations/BAC Sec	Support services hired	4	4	4	4	100%	100%								
3.14. Travel for Inventory of Equipment in Regions and		1	the need ari												
Released of Wildlifes															
4. Cashier Unit		-													-
4.1. Preparation of daily LDDAP-ADA and delivered to bank	Number of approved & signed LDDAP	727	147	214	214	29%	146%		1						
4.32 Preparation of daily Checks and delivered to bank	Number of approved & signed checks	220	65	-											
4.3. Weekly Report of LDDAP-ADA (under fund 101, 401 and 151)	4 Reports weekly per Fund	52	12	143	143										
4.4. Weekly Report of RCI (under fund 101,151, TF and PA-RIA)	4 Reports ( 2 Report per Fund)	32	8	34	34	106%			1						
4.5. Daily recording/encoding in Bank Cash Book	Number of claims	2.246	494	948	948	42%	192%			<u> </u>					
4.6. Preparation of payroll register for permanent &	semi monthly	69	15	-			,,,,,,		1						1
contractual and payroll for bonus,other benefits, airtime	John Monday	- 00							-						
and monetization		-							<del> </del>	<del> </del>					
	Daily deposit slip & LCD	735	150	287	287	39%	191%		<del> </del>	<del> </del>					1
4.8. Preparation of daily list of collection and deposits     4.12. Report of Issued Slip of accountable forms with money value (ticket)	Issuance of tickets to 4 Gate Collectors	36	150	36	36	100%	19170		<del> </del>	<del> </del>					-
							4000/								
4.13. Monthly Report of Supplies & Material Issued (RSMI)	RIS PER Gate Collectors	12	3	3	3	25%	100%								
4.14. Cash advance/Liquidation Report	P.R. Invoices/Ors, and other supporting documents	8	2	3	3	38%	150%		<b>_</b>						
4.15. Controlled Number of NTA	Number of NTA issued	7		•					-						-
4.16. Attendance to conferences/workshop/trainings/meetings	Number of trainings	4	1	4	4	100%			ļ						-
4.17. Support to Cashier Unit Operations	Support services hired	2	2	2	2	100%	100%		-						-
5. General Services Unit									<b>†</b>						
6.1. Repair and Maintenance of Motor Vehicles	Sixteen (16) Motor vehicles repaired & maintained	16	4	4	4	25%	100%								
6.2. Maintenance of Office Buildings	Seven (7) Office buildings maintained	7	2	2	2	29%	100%								
6.3. Maintenance of Other Structures	Cages and park structures maintained	4	1	-											
6.4. Maintenance of Air Conditioning System, Electrical	4 lots	4	1	1	1	25%	100%								
and Water System															
6.7. Procurement of Office Equipment	Equipments maintained	4	4	5	5	125%	125%								
6.8. Preparation of Contracts with Gasoline Station	approved contract	1	1	1	1	100%	100%								
6.9. Preparation of Cost Estimates for Janitorial Services	No. of contract awarded	1	1	1	1	100%	100%								
6.10. Preparation of GSIS Insurances and LTO Registrations	The or contract and doc	<u> </u>				10070	10070								1
- Vehicles	no. of vehicles registered	16	A	4	Δ	25%	100%								
- Venicies	ino. di vernoles registered	10				25 /6	100 /6		<b> </b>						
6.11. Preparation of payments for MERALCO, Water, PLDT,	no. of payment billings prepared	200	50	50	50	25%	100%								
UBIX, JRS, Gasoline billing									-						-
6.12. Preparation of Trip Tickets	no. of trip tickets prepared	864	216	302	302	35%	140%								
6.13. Preparation of Withdrawal Slips of gasoline	no. of withdrawal slips prepared	960	240	177	177	18%	74%								
6.14. Attendance to conferences/workshops/trainings	no. of trainings/workshops attended														
6.15. Procurement of disaster/emergency supplies	supplies procured														
6.16. Support to General Service Operations	Support services hired (staff/drivers/GSU)	5	5	2	2	40%	40%								
	Support services hired (driver/mechanic)	1	1	1	1	100%	100%								
	Support services hired (drivers/divisions/AD)	7	7	7	7	100%	100%								
	Support services hired (Aircon Technician)	1	1	1	1	100%	100%								
DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAIN	TENANCE								-						
DATA WAWAGEMENT INCLUDING STSTEMS DEVELOT WENT AND MAIN	· sivere								PS	6,295,000	1,191,542	1,191,542	19%	100%	6 199
1. DATA MANAGEMENT									RLIP	591,000	126,573	126,573	21%	100%	
1.1. Maintenance & enhancement of Website including data population									MOOE	2,014,000	1,105,571	512,302		46%	
1.1.1 Maintenance & emancement of Website including data population  1.1.1. Maintenance, updating and enhancement of BMB and	Websites maintained/ updated/enhanced	2	2	2	2	100%	100%		CO	800,000	.,,	5.2,302	10		1
CHM Website	CHM domain hosting/registration renewed	1				100 /8	100 /6		Total	9,700,000	2,423,686	1,830,417	25%	76%	6 195
Ot that AAGO211G	BMB Website maintained and updated with report submitted	12	2	3		25%	100%		1	5,7 00,000		1,000,417			1
440 O to the forestime related to the first and		12	as needed		3	25%	100%								-
1.1.2. Conduct of meetings related to maintenance and	Meetings conducted		as needed	-											-
enhancement of website														l	+
		L													+

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSIC/	PROVED AL TARGETS ( 2024)	PHYS ACCOMPL (FY 2		% ACCOMP	PLISHMENT	REMARKS	EXP.		1st Quarter		BUDG	ET UTILIZATIO	ON RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		02.00	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
1.2.1. Implementation of the PA Information System	PAIS implemented, maintained and updated	1	1	1	1	100%	100%								
	PAIS reports acknowledged, reviewed and consolidated	8	2	-											
1.2.2. Implementation of Caves & Wetlands Information System	CWIS implemented, maintained and updated	1	1	1	1	100%	100%								
1.2.3. Support in the administration, management and															
maintenance of database/information system			2												
1.2.3.1. WildALERT System	Database/Information system managed and monitored	1	1	1	1	100%	100%								
1,2,3,2, WildBase Information System	Database/Information system managed and monitored	1	1	1	1	100%	100%								
1.2.3.3. Species Database	Database maintained and updated	1	1	1	1	100%	100%								
1,2,3,4. BMB Foreign Assisted Projects Database	Database maintained and updated	1	1	1	1	100%	100%			1					
1.2.3.5. GAD Database	Database developed and maintained	1	1	1	1	100%	100%								
1,2,3,6, eLibrary System	Database maintained and updated	1	1	1	1	100%	100%	A STATE OF THE PARTY OF THE PAR					- VIII- (1077-1111-1111-1111-1111-1111-1111-1111		
Table of California and California	eLibrary System plugin procured	1							1						
1.2.4. Attendance and conduct of meetings/workshops related to	Meetings attended	<u> </u>	as needed							1					
Information Systems/ Data Breack and Cybersecurity	The state of the s														
Information Systems/ Bata Breack and Systemsocking		<del>                                     </del>								-					
1,3. Maintenance of IT Infrastructure															
1,3,1, Maintenance of Internet Connectivity	90% uptime of internet connection maintained	90%	90%	98%	98%	109%	109%			<b></b>					
1.3.1.1 Monthly Net Monitor Reports	Reports submitted to DENR-KISS	12	3070	3	30 /8	25%	100%		1	1					
1.3.1.2. Quarterly Information System Monitoring Report	Reports submitted to DENR-KISS	4	1	1	1	25%	100%		ļ						<b></b>
1.3.1.2. Quarterly information System Monitoring Report  1.3.1.3. Technical Assistance on maintenance of internet	Reports submitted to DENR-KISS  Reports submitted to DENR-KISS	12		3	3	25%	100%		<b> </b>			<del> </del>			
	Reports submitted to DENR-KISS	12		3	- 3	2576	100%		-	<del> </del>					
and network security	A salada sa lisasa a sasa sa sa sa sa sa sa sa sa sa s	-	1			4000/	100%		-						<del> </del>
1.3.1.4. Procurement of Antivirus	Antivirus license procured	1	1	1		100%	100%		ļ			-			
1.3.1.5. Establishment of BMB Computer Emergency	BMB-CERT established and mobilized	1 1							<b> </b>	ļ		<u> </u>			
Response Team (BMB-CERT)												l			
				<b> </b>											
1.3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1	1	100%	100%								
1,3,3. Maintance of In-house CCTV system	CCTV System Data Backup maintained	1	1	1	1	100%	100%								
1.3.4. Repair and maintenance of computers and other IT equipment	IT equipment maintained/repaired	180			180	100%	100%								
1.3.5. BMB Webmail account management and maintenance	Webmail account managed and maintained	100	100	100	100	100%	100%								
1.3.6. Maintenance of Servers	Servers maintained	10	8	8	8	80%	100%								
1.3.7. Maintenance of Network Access Storage	Network Access Storage maintained	4	4	4	4	100%	100%								
1.3.8. Maintenance of BMB's Media Display	Media display maintained	5	5	5	5	100%	100%								
CONTRACTOR OF THE PROPERTY OF	Interactive Kiosk maintained and updated	2	2	2	2	100%	100%								
1.4. Procurement of Desktop Computer	Desktop computer procured	10		-											
1.6. Software subscription															
1.6.1. Adobe Creative Cloud (1 user)	software subscribed/renewed	1	1	1	1	100%	100%								
1.6.2. Canva (6 users)	software subscribed/renewed	3	3	3	3	100%	100%								
1.6.3. CMS Plugins	Plugins subscribed/renewed	3		- 1			#DIV/0!								
1.7. Digitization and consolidation of BPKMD files and documents	No. of files and documents digitized and consolidated	1,200	300	1,274	1274	106%									
9		1								1					
2. GEOGRAPHIC INFORMATION SYSTEM															
2.1. Updating of Spatial datasets	Spatial Data maintained and updated														
2.1.1 Protected Areas	Number of Features maintained and/or updated	248	248	248	248	100%	100%								
2.1.2. Critical Habitats	Number of Features maintained and/or updated	11	11	11	11	100%	100%	A							
2.1.3. Ramsar Sites	Number of Features maintained and/or updated	R		8	R	100%	100%								
2.1.4. Classified Caves	Number of Features maintained and/or updated	864	864	864	864	100%	100%								1
2.1.5. Philippine Eagle Sightings	Number of Features maintained and/or updated	157	157	157	157	100%	100%								
	Number of Features maintained and/or updated	348	348	348	348	100%	100%								1
2.1.6. Marine Turtle Sightings 2.1.7. Tarsier Sightings	Number of Features maintained and/or updated	124	124	124	124	100%	100%								<del> </del>
Z. I. F. Fatsier Digritings	issued of restores maintained and/of opposited	124	124	124	124	100 /6	100 /0								1
2.2. Learning event on ArcGIS Pro and DENR	Workshop conducted with report	2	2		2	100%	100%					<b></b>			<b> </b>
2.2. Learning event on ArcGIS Pro and DENR  Control Map data Cleansing and Submission	submitted	1 2		-		100 %	100%			-		<del>                                     </del>			-
	SUDMIKEU	-													
Workflow															
CO. D. i. ( I also a tiel detecte by the Doois DEND	Costin detects solven ded and solven d		as needed							-		-			
2.3. Review of uploaded spatial datasets by the Ros in DENR	Spatial datasets acknowledged and reviewed	-	as needed												
Control Map in accordance to the formulated standard attributes	(with feedback if necessary)  Spatial datasets in the DCM monitored			l											

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSIC	PROVED AL TARGETS 7 2024)	ACCOMPL	SICAL ISHMENTS 2024)	% ACCOMP	PLISHMENT	REMARKS	EXP.		1st Quarter		BUDGE	T UTILIZATIOI	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		O and to G	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2.4. Updating/ Maintenance of spatial datasets in the PH Geoportal	Spatial datasets updated/maintained	4	4	1 4	4	100%	100%								
(CH, wetlands, PAs, KBAS)															
			-							-					
2.5. Attendance to trainings/seminars/workshops/meetings	Trainings/seminars/workshops/meetings attended		as needed	4	4	ļ			-	-					
and other activities related to GIS			ļ		ļ				-						
2.6. Administration and Maintenance of ArcGIS and Data Storage	ArcGIS Servers maintained	2	2	2 2	2	100%	100%		1						
Servers (2 units)															
2.8. Provision of GIS-related Technical Assistance	Technical Assistance provided		as needed	1	1										
3. STATISTICAL SERVICES		-								1					
	Statistical Reports reviewed, consolidated and	64	16	6	6	9%	38%		<b>-</b>						
3.1. Compilation/validation and review of statistical reports on protected areas and wildlife resources	acknowledged	- 04	1	-	-	370	3676								
on protected areas and wildlife resources	acknowledged	1		-					-						
3.4. Attendance to trainings/seminars/workshops/	Trainings/seminars/workshops/meetings attended		as needed	1	1										
meetings and other activities related to statistics															
THE RESIDENCE AND PROPERTY AND	MATERIAL CIVITUE CONDERVATION AND DEVELOPMENT	05 11251:5	NI DE20:::	DOES AND T	MADOME	TAL EDUCATIO	DNI .		-						
PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR N	IATERIALS IN THE CONSERVATION AND DEVELOPMENT	OF NATUR	KAL KESOU!	KUES AND E	NVIKOMEN	IAL EDUCATIO	NC		PS						
1. Celebration of special events	Activity conducted with report submitted				-	100%	100%		RLIP						
1.1. World Wetlands Day (February 2)	Activity conducted with report submitted  Activity conducted with report submitted	1		-	1	100%	100%		MOOE	4,270,000	1,224,938	818,157	29%	67%	199
1.2. International Day of Biological Diversity (May 22)	Activity conducted with report submitted  Activity conducted with report submitted	1	1	1	1	100%	100%		CO	4,270,000	1,224,830	010,137	2070	07 70	137
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	<del>                                     </del>		·	ļ <u>'</u>	100 /6	100 /8		Total	4,270,000	1,224,938	818,157	29%	67%	199
4. Evaluation of CEPA Reports	Reports evaluated	30	10	34	34	113%									
7. Operationalization of BMB Library	Titles uploaded	200	50	58	58	29%	116%								
FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS	, PROGRAMS AND PROJECTS														
									PS	47,603,000	10,320,112	10,320,012	22% 25%	100%	229
1. Policy/Plan Formulation									RLIP	4,471,000	1,115,158	1,111,918 659,528	16%	100%	259 79
1.1. Protected Area Management		<b>.</b>	ļ			1000/	1000/		MOOE	10,031,000	1,589,174	059,520	10%	42%	
1.1.4. Guidelines for the Utilization of Vertical Take-Off and Landing		1	1	1	1	100%	100%		CO	62,105,000	13,024,444	12,091,458	21%	93%	19%
(VTOL) Remotely Piloted Aircraft (RPA)  1.1.5. Guidelines on Ecological Restoration in Forest Ecosystems within P	Λε	1	1	1	1	100%	100%		Total	02,100,000	10,024,777	12,501,100			
1.1.5. Guidelines on Ecological Nestolation III ordat Ecological William		<b> </b>	·	<u> </u>	·	10070	10070								
2. Programs/Plans/Project Review, Development and Implementation															
2.1. Review of guidelines, policies, resolutions, bills, MOA,	No. of guidelines/ policies/Bills/Resolutions/MOA reviewed	80	10	5	5	6%	50%								
proposals regarding caves, wetlands, urban biodiveristy	No. of all in the second	-				200/	1500/								
Review of policies/plans/proposals related to wildlife     Review of policies/plans/proposals and other documents	No. of policies/plans/proposals reviewed  Policies/plans/proposals and other documents reviewed	200	50	3 65	65	38% 33%	150% 130%								
related to biodiveristy conservation	T dicies/pians/proposais and other documents reviewed	200	30	- 05	- 05	5570	13070								
2.5. 2025-2027 Forward Estimate of the Biodiversity Sector	2025-2027 FE of BMB and BD Sector cum 2025 BP prepared and submitted to DENR-CO	1	1	1	1	100%	100%								
cum FY 2025 Budget Proposal	prepared and submitted to DENK-CO	-							<b> </b>						
3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation															
3.1. Review and consolidation of BMB accomplishment reports															
3.1.1. Quarterly accomplishment reports	Quarterly reports submitted to PPS	4	1	1	1	25%	100%								
3.1.2. Annual accomplishment report	2022 Annual report submitted to PPS	1	1	1	1	100%	100%								
4. Implementation/Coordination of Projects	Meetings/Workshops attended/conducted	12	2	18	18	150%									
4.1. Support to the Implementation of BMB-FAPs	Documents reviewed/acted upon	8	2	5	5	63%									
4.2. Support to Project Implementation related to Urban Biodiversity		-	-			55,0									
4.2.1. Gabay Kalikasan Park project with Metro Pacific	Meetings/inspections conducted with report submitted	4	1	1	1	25%	100%		1						
Investments Corporation		1	·	·	·										
magamana oripotation															
5. Capacity Building															
5.3. PBSAP Assessment and Updating Workshop															
5.3.1. Northern Luzon Cluster (CAR, NCR, 1,2,3)	Workshop conducted with report submitted	1	1	1	1	100%	100%								
5.3.4. PBSAP/Experts Group Meetings/ FGD	Meetings conducted with report submitted	2	2	1	1	50%	50%								

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)			% АССОМР	LISHMENT	REMARKS	EXP. CLASS		1st Quarter	,	BUDGE	T UTILIZATIO	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
6. Conduct of Regular Conferences/Meetings/Workshops									-						
6.1. BMB Executive Committee Meetings/ FDU Meetings	Meetings/Workshops/ad referendum conducted	8	2	2	2	25%	100%								
6.2. Technical Review Committee Meetings	with report submitted	8	2	1	1	13%	50%		1						
U.Z. Foormout Novich Committee Modelings															
7. Compliance/ Participation/Attendance to other Committees/ Fora															
7.4. NEDA-related activities	Meetings/Workshops attended			1	1										
7.5. Climate Change-related activities	Meetings/Workshops attended	4	1	2	2	50%	200%								
7.6. Others (BAC, BAC-TWG, IAS, PSB, EAGLE, BDFE, QMS, etc)	Meetings/workshops attended	40	10	14	14	35%	140%								
7.7. National Cave Committee (NCC) Operations	Meetings/activities conducted with report submitted	4	1											-	
7.8. BMB CEPA Core Group Operations	Meetings/activities conducted with report submitted	4	1	1	1	25%	100%			<b> </b>					
7.5. BIVID CEL A Colle Group Operations	modings addivines do naddied with report submitted				·	2070	10070								
8. Provision of Technical Assistance															
8.1. Provision of technical assistance and support to the	TA and support provided		as needed	1	1										
implementation of BMB-FAPS, spatial planning, program	Documents reviewed	24	6	8	8	33%	133%								
planning and assessment, localization of PBSAP, EIA Review	Meetings attended	48	12	18	18	38%	150%								
Committees, QMS, BAC, GAD, UWM, etc.															
9. Support to Operations		_													
9.1. Support services hired															
9.1.1. Information Assistant	Support services/staff hired	1	1	1	1	100%	100%								
9.1.2. Administrative Assistant	Support services/staff hired	1	1	1	1	100%	100%								
9.1.3. Project Development Officer	Support services/staff hired	1	1	1	1	100%	100%								
9.1.4. Project Evaluation Officer	Support services/staff hired	1	1	-				for hiring this 2nd qtr							
9.1.5. Environmental Management Specialist	Support services/staff hired	1	1	1	1	100%	100%								
NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT	T & PERMIT ISSUANCE								PS						
I. NIPAS Management									RLIP						
1. PACBRMA/CRMP	PACBRMA/CRMP documents reviewed/acted upon	20	5	5	5	25%	100%		MOOE	2,850,000	1,116,057	796,261	39%	71%	289
Special Use Agreements within PAs (SAPA)	SAPA applications reviewed/ endorsed/acted	15	3	15	15	100%			co						
	SAPA-related documents reviewed/acted*	10	3	5	5	50%	167%		Total	2,850,000	1,116,057	796,261	39%	71%	28%
II. Wildlife Trade Regulation															
<ol> <li>Processing/Issuance of CITES permits (Manual and eCITES-PH)</li> </ol>	Permits issued	1,000	220	268	268	27%	122%								
<ol><li>Monitoring of wildlife farms propagating CITES-listed species for</li></ol>	No. of farms monitored	12	3	2	2	17%	67%								
international trade/wildlife facilities holding imported wildlife	No. of monitoring reports submitted	5	1	2	2	40%	200%								
Review and evaluation of Compliance Monitoring	% of compliance monitoring reports submitted	100%	100%	100%	100%	100%	100%			1					
reports submitted by the regions	by the regions reviewed and evaluated														
5. Capacity Building										-					
5.1. Rollout of WildALERT System (Regions 2 & 5)	Rollout conducted with report submitted	2	1	1	1	50%	100%								
Compliance with Regional and International Commitments/Agreement	L ts/Partnerships														
6.1. Convention on the Conservation of Migratory Species															
of Wild Animals (CMS)															
6.1.1. Regular CITES CMAs and CSAs Meeting	Meeting/workshop conducted	4	1	1	1	25%	100%								
6.2. Attendance to the ASEAN Working Group on CITES and     Law Enforcement Annual Meeting	Regional Meeting attended with report submitted	1													
Support to wildlife operations	0 1 1 1 1 1 1 1														
5.1. Ecosystems Management Specialist	Support services/staff hired	1	1	1		100%	100%		ļ						
5.2. Project Development Officer	Support services/staff hired	1 1	1	1	1	100%	100%								-
5.3. Information System Analyst 5.4. Administrative Assistant	Support services/staff hired Support services/staff hired	1 2	1	2	7	100%	100%								
5.4. Administrative Assistant	Oupport del videorotali filled					100 /0	100 /6								

ANNUAL Q1 ANNUAL	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)	ACCOMPL	SICAL ISHMENTS 2024)	% ACCOM	PLISHMENT	REMARKS	EXP.		1st Quarter		BUDGE	T UTILIZATIO	N RATE
Participation of the Philipses of Control Grap univery and			ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		02/100	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
TREATMENT COLUMN COLU	OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RES	SOURCES ACTIVITIES								ne						-
	1 Mobilization of the Philippine Operations Group on Ivory and		-		-								<b></b>			-
1   Comparison					<b>†</b>						2,651,000	388,847	244,531	15%	63%	9%
Comparing National Comparison of Market Configuration   Comparison of		Case-building conducted with report submitted	24	6	14	14	58%			со						
3   Control of Visible Law Entirement Journal Control of Michael Person Districts (1998)   1   1   1   1   1   1   1   1   1	surveillance) operations									Total	2,651,000	388,847	244,531	15%	63%	9%
3   Control of Visible Law Entirement Journal Control of Michael Person Districts (1998)   1   1   1   1   1   1   1   1   1										ļ						-
Company   Design   Design   Company   Design	2. Updating of database on wildlife crimes, WEO and WIMU		1 1	1	1	1 1				<b>-</b>						-
\$ Consult you want to grow proper \$4.50   Select conductor with report submitted   2   1   1   588   598   599   5			1 3	1	1	2										<b>+</b>
\$ 1. Support in writing registerions \$ 1. Support in writing registerions \$ 2. I	4. Mid-term review of the Wildlife Law Enforcement Acadim lan	Wicetings/Workshops conducted	- J		-		0170	20070		-						
\$ 1. Support in writing registerions \$ 1. Support in writing registerions \$ 2. I	5. Capacity Building															
\$2. February Departments Anthropy connected first \$1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Rollout conducted with report submitted	2	1	1	1	50%	100%								
E. Support to WYMD Cultistantian Support to WymD Cultistantiantian Support to WymD Cultistantiantiantian Support to WymD Cultistantiantianti															~	
## PASS Reports Proceed Area Stabilishment							1000	1000								-
PROTECTED AREA DEVELOPMENT AND MANAGEMENT  1. Protected Area Establishment 1. Protected Area Establishment 2. Protected Area Establishment 3. Protected Area Establishment 4. Protected Area Establishment 5. Protected Area Establishment 5. Protected Area Establishment 6. Protected Area E			1	1		1										
Protected Are Establishment	v.2. Information Officer	Support services/stati nired	3	3	3	3	100%	100%								
Protected Are Establishment	PROTECTED AREA DEVELOPMENT AND MANAGEMENT		-													
1.1 Protected Area Statistishment	1 175 175 145 UIFU SPANNS INVITED BUT BUT STANDED									PS	12,764,000	2,558,209	2,558,153		100%	
1.1   Producted Area Stabilish Ausensement   PAAA Reports reviewed   8   2   1   1   1315   505   Co   1540,000   1578,1626   4384,469   3175   1578,1679   1578	1. Protected Area Establishment														100%	
Bigs on PA stable/informative/eventy   20   1   11   15   15   15   10   10   10	1.1. Protected Area Suitability Assessment			2	1	1							4,564,486	34%	24%	8%
2. Protected Area Establishment  2. Protected Area Establishment  2. Administration of Protected Areas  2. Protected Area Resources Management and Protection  2. Protected Area Resources Management and Protection  2. Protected Area Resources Management and Protection  2. Administration of Protected Areas Resources Management and Protection  2. Administration of Protected Areas Resources Management and Protection  2. Administration of Protected Areas Resources Management and Protection  2. Administration of Protected Areas Resources Management and Protection  2. Administration of Protected Areas Resources Management (Parks)  2. Administration of Protected Areas Resources Commended (Parks)  2. A protected Area Resources Community Management  2. A protected Area Resources Co	1.2. Protected Area Establishment			10		3		30%					7 075 070	050/	34%	
Protected Area Establishment			20	5	11	11				Total	88,447,000	21,742,274	7,375,078	25%	34%	8%
2.1. PANIS Organization Polested Areas 2.1. PANIS Organization PANIS appointments reviewed enders do Sacretary 2.1. PANIS Organization Resolutions reviewed 4.0. 100 254 254 84 4 206 89%  2.1. PANIS Organization Resolutions reviewed 4.0. 100 254 254 84% 4.0. 206 89%  2.1. PANIS Organization Resolutions reviewed 4.0. 100 254 254 84% 4.0. 206 89% 4.0. 206 89% 4.0. 207 254 254 84% 4.0. 208 89% 4.		Congressional meetings/hearings attended	4	1	1	1	25%	100%								
2.1.1 PAMB Operationalization PAMS appointments reviewed indicated to Secretary 2.1.2 PAMS Operationalization Resolutions reviewed 40 00 00 254 254 84 4 206 896  2.1.2 PAMS Operationalization Resolutions reviewed 40 00 00 254 254 846  Minutes of Meeting reviewed 40 00 00 254 254 846  Minutes of Meeting reviewed 40 00 00 254 254 846  Minutes of Meeting reviewed 40 00 00 254 254 856  Minutes of Meeting reviewed 40 00 00 254 254 856  Minutes of Meeting reviewed 40 00 00 254 254 856  Minutes of Meeting reviewed 40 00 00 254 254 856  Minutes of Meeting reviewed 40 00 00 254 255  80 81 81 3576  PAMS appointments of Pams Properation Of Updating 40 22 Protected Area Resources Management Pams Properation Of Updating 40 22 Protected Area Resources Management Pams Properation Of Updating 40 22 Protected Area Resources Management Pams Properation Of Updating 40 252 Book Pams Properation Of Pams Properatio																
2.1. PAMB Ogenization										-						
Pax with PAMA Apportunents processed updated			1													
2.1. PAMB Operationalization	2.1.1. PAMB Organization			10		7										-
2.2. Protected Area Resources Management and Protection	0.10 0.000 0 1/2 1/2 1/2			100		254		80%								
2.2 Protected Area Resources Nanagement and Protection	2.1.2. PAMB Operationalization							135%			·					-
2.2.1 PA Management Plans Preparation/Updating   PAMPs reviewed/ commented   15   3   4   4   27%   133%	2.2 Protected Area Resources Management and Protection	INTIBIOS OF MICELING TOVICWED	- 200	- 00			0270	10070								
2.2. Blodwerily Monitoring System (BMS)		PAMPs reviewed/ commented	15	3	4	4	27%	133%								
2.2. Communication, Education and Public Awarteness  No. of CEPA Communication Plan/reports reviewed 80 20 13 13 16% 65%  2.3. Protected Area Resources Community Management 2.1 Supports reviewed acted 10 6 6 6 60%  2.3. Support to Implementation of APD Coupanist (SIPAD)  Reports reviewed acted 20 5 9 9 4 45% 180% 100% 100% 100% 100% 100% 100% 100		BMS reports reviewed/ acted upon	240	60		76		127%								
2.3. Protected Area Resources Community Management 2.3. Protected Area Resources Community Management 2.3. I Survey and Registration of PA Occupants (SRPAD) 2.1. Survey and Registration of PA Occupants (SRPAD) 2.2. Substantiants of Area Resources Community Management 2.3. Socio-Cultural Mapping and Documentation of Aries Reports revived acted 2.0. 5. 9. 9. 45% 180% 2.1. Sustainable Financing 2.4. 1. IPAF Establishment/ Operation SSR and related documents reviewed and/or endorsed 2.1. 1. 1. 1. 50% 100% 2.4. Sustainable Financing 2.4. 1. IPAF Establishment/ Operation SSR and related documents reviewed and/or endorsed 2.1. 1. 1. 1. 50% 100% 2.4. Sustainable Financing 2.4. 1. IPAF Establishment/ Operation SSR and related documents reviewed and/or endorsed 2.1. 1. 1. 1. 50% 100% 2.4. Sustainable Financing 2.4. 1. IPAF Establishment/ Operation SSR and related documents reviewed and/or endorsed 2.1. 1. 1. 1. 50% 100% 2.4. Sustainable Financing 2.4. 1. IPAF Establishment/ Operation SSR and related documents reviewed and/or endorsed 2.1. 1. 1. 1. 50% 100% 2.4. Socious Management PAF Collection and Deposit Reports reviewed and/or endorsed 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.				5												
2.3.1. Survey and Registration of PA Occupants (SRPAO) 2.3.2. Biofiversity-friend years Reports reviwed acted 2 2 5 9 9 45% 180% 2.3.3. Socio-Gultural Mapping and Documentation of AHPs Meetings conducted 2 1 1 1 1 50% 100% 2.4. Sustainable Financing SRP and related documents reviewed and/or endorsed 2 1 15 13 15 50% 100% 2.4.1. IPAF Establishment/ Operation SRR and related documents reviewed and/or endorsed 110 25 39 39 35% 155% IPAF Collection and Deposit Reports reviewed/acted 30 5 14 14 47% 2.4.2. Ecolourism Management Reports on ecotourism management reviewed 30 5 14 4 47% 2.4.2.1. Maintenance and Rehabilisation of ecotourism facilities PA and ecotourism facilities PA and ecotourism facilities PA and ecotourism facilities ETWG Meetings attended 4 1 1 1 2 25% 100% 3. Support to Implementation of the NIPAS Act, as amended 3. Review of PA-related Inter-agency/BMS Committees Meetings Actived Supposed Active Active Supposed Activ	2.2.6. Communication, Education and Public Awareness	No. of CEPA Communication Plan/reports reviewed	80	20	13	13	16%	65%								
2.3.1. Survey and Registration of PA Occupants (SRPAO) 2.3.2. Biofiversity-friend years Reports reviwed acted 2 2 5 9 9 45% 180% 2.3.3. Socio-Gultural Mapping and Documentation of AHPs Meetings conducted 2 1 1 1 1 50% 100% 2.4. Sustainable Financing SRP and related documents reviewed and/or endorsed 2 1 15 13 15 50% 100% 2.4.1. IPAF Establishment/ Operation SRR and related documents reviewed and/or endorsed 110 25 39 39 35% 155% IPAF Collection and Deposit Reports reviewed/acted 30 5 14 14 47% 2.4.2. Ecolourism Management Reports on ecotourism management reviewed 30 5 14 4 47% 2.4.2.1. Maintenance and Rehabilisation of ecotourism facilities PA and ecotourism facilities PA and ecotourism facilities PA and ecotourism facilities ETWG Meetings attended 4 1 1 1 2 25% 100% 3. Support to Implementation of the NIPAS Act, as amended 3. Review of PA-related Inter-agency/BMS Committees Meetings Actived Supposed Active Active Supposed Activ																
2.2. Biodiversity-friendly Enterprises Reports revived acted 20 5 9 9 45% 180% 2.3. Socio-Cultural Mappling and Documentation of AHPs Meetings conducted 2 1 1 1 1 50% 100% Reports revived acted 2 1 1 1 1 50% 100% Reports revived acted 2 1 1 1 1 50% 100% Reports revived acted 2 1 1 1 1 50% 100% Reports revived acted 2 1 1 1 1 50% 100% Reports revived acted 2 1 1 1 1 50% 100% Reports revived acted 3 5 5 39 39 35% 156% Reports revived acted 10 25 39 39 35% 156% Reports revived acted 3 5 5 1 1 1 4 4 47% Reports revived acted 3 5 5 1 1 1 4 4 47% Reports revived acted 4 5 5 5 5 1 1 1 5 1 5 1 5 1 5 1 5 1 5 1		Paparta rovinged/ acted	10		6	6	60%									
2.3.3. Socio-Cultural Mapping and Documentation of AHPs  Meetings conducted  Reports reviwed?  Reports reviwed?  2.4. Sustainable Financing  SBR and related documents reviewed and/or endorsed  PAF Cellection and Deposit Reports reviewed/acted  PAF Cellection and Deposit Reports reviewed/acted  PAF Utilization Reports reviewed/acted  Reports on exclosurism management reviewed  Reports on exclosurism management reviewed  PAF and ecolourism facilities  PA and ecolourism facilities reports reviewed  PAF and ecolourism facilities  PAF and ecolourism facilities reports reviewed  PAF and ecolourism facilities  PAF and ecolourism				5		9		180%								
Reports reviwed/ acted   2				1		1										
2.4.1. IPAF Establishment/ Operation  SBR and related documents reviewed and/or endorsed   21   15   13   13   62%   87%			2	1	1	1	50%	100%								
IPAF Collection and Deposit Reports reviewed/acted   110   25   39   39   35%   156%																
PAF Utilization Reports reviewed/acted   30   5   14   14   47%     24%   120%     24.2. Ecolourism Management   Reports on ecotourism management reviewed   50   10   12   12   24%   120%     24%   120%     24%   120%     24%   120%     24%   120%     24%   120%     24%   120%   120%   24%   120%	2.4.1. IPAF Establishment/ Operation					, , ,										
2.4.2.1. Maintenance and Rehabilitation of ecotourism facilities PA and ecotourism facilities reports reviewed PA and ecotourism facilities reports PA and ecotourism facilities reports reviewed PA and ecotourism facilities PA and ecotourism facilities reports PA and ecotourism PA and ecotourism facilities reports PA and ecotourism PA and				25				156%								
2.4.2.1. Maintenance and Rehabilitation of ecotourism facilities PA and ecotourism facilities reports reviewed 65 15 19 19 29% 127%	2.4.2 Ecologica Management			10				120%								
2.4.2.2. Support to NESC/ETWG Activities  NESC Meetings attended  ETWG Meetings attended  3. Support to Implementation of the NIPAS Act, as amended  3.1. Review of PA-related proposals  PA project proposals reviewed  3.2. Review of guidelines, policies, regulations, resolutions, MOA, etc  Guidelines/policies/regulations/resolutions/MOA reviewed  20 5 4 4 4 20% 80%  3. Review of PA-related Bills/Congressional Resolutions  PA management-related Bills reviewed  50 15 12 12 24%  80%  Meetings/hearings attended  4 1 2 2 50%  Meetings/hearings attended  4 1 2 2 50%  Activities/meetings co-organized/attended  Activities/meetings co-organized/attended  Activities/meetings co-organized/attended  Belings/hearings attended  Belings/hearings/				15												
ETWG Meetings attended 4 1 1 1 1 25% 100%																
3.1. Review of PA-related proposals  PA project proposals reviewed  20 5 4 4 20% 80%  3.2. Review of guidelines, policies, regulations, resolutions, MOA, etc.  Guidelines/policies/regulations/resolutions/MOA reviewed  20 5 3 3 15% 60%  3.3. Review of PA-related Bills/Congressional Resolutions  PA management-related Bills reviewed  50 15 12 12 24% 80%  Meetings/hearings attended  4 1 1 2 2 2 50% 200%  3.4. Assistance in the implementation of relevant Programs and  Reports/ documents reviewed and acted  40 10 13 13 33% 130%  Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS)  Activities/meetings co-organized/attended  40 10 16 40% 160%  3.5. Support to PA-related Inter-agency/BMB Committees  Meetings attended/facilitated  60 15 9 9 15% 60%			4	1	1	1	25%	100%								
3.1. Review of PA-related proposals  PA project proposals reviewed  20 5 4 4 20% 80%  3.2. Review of guidelines, policies, regulations, resolutions, MOA, etc.  Guidelines/policies/regulations/resolutions/MOA reviewed  20 5 3 3 15% 60%  3.3. Review of PA-related Bills/Congressional Resolutions  PA management-related Bills reviewed  50 15 12 12 24% 80%  Meetings/hearings attended  4 1 1 2 2 2 50% 200%  3.4. Assistance in the implementation of relevant Programs and  Reports/ documents reviewed and acted  40 10 13 13 33% 130%  Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS)  Activities/meetings co-organized/attended  40 10 16 40% 160%  3.5. Support to PA-related Inter-agency/BMB Committees  Meetings attended/facilitated  60 15 9 9 15% 60%																
3.2. Review of guidelines, policies, regulations, resolutions, MOA, etc																-
3.3. Review of PA-related Bills/Congressional Resolutions PA management-related Bills reviewed 50 15 12 12 24% 80%  Meetings/hearings attended 4 1 2 2 50% 200%  3.4. Assistance in the implementation of relevant Programs and Reports/ documents reviewed and acted 40 10 13 13 33% 130%  Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS) Activities/meetings co-organized/attended 40 10 16 16 40% 160%  3.5. Support to PA-related Inter-agency/BMB Committees Meetings attended/facilitated 60 15 9 9 15% 60%	3.1. Review of PA-related proposals			5		4										
Meetings/hearings attended   4   1   2   2   50%   200%	3.2. Review of guidelines, policies, regulations, resolutions, MOA, etc.			15		12										
3.4. Assistance in the implementation of relevant Programs and Reports/ documents reviewed and acted 40 10 13 13 33% 130% 130% 130% 130% 130%	3.3. Neview of FA-related bills/Collyressional Resolutions			1												
Projects (ASEAN Matters, AHP Program, NCA, UNESCO WHS)         Activities/meetings co-organized/attended         40         10         16         40%         160% <td>3.4. Assistance in the implementation of relevant Programs and</td> <td></td> <td>40</td> <td>10</td> <td></td>	3.4. Assistance in the implementation of relevant Programs and		40	10												
3.5. Support to PA-related Inter-agency/BMB Committees Meetings attended/facilitated 60 15 9 9 15% 60%			40													
	3.5. Support to PA-related Inter-agency/BMB Committees	Meetings attended/facilitated				9										
		Documents reviewed/acted	70	20	33	33	47%	165%								
		lou Da														
3.6. Other PA Management-related Activities Other PA management- related reports reviewed 80 20 9 9 11% 45%	3.6. Other PA Management-related Activities	Other PA management- related reports reviewed	80	20	9	9	11%	45%								

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ANNUAL   Company   Compa	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)	PHYS ACCOMPLI (FY 2	SHMENTS	% ACCOMP	PLISHMENT	REMARKS	EXP.		1st Quarter		BUDG	ET UTILIZATIO	N RATE
1.5   1.5			ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
Progress report contained   10   10   10   10   10   10   10   1	eve Management and Conservation															
Newton from management game   Management plane reviewed   70   5   8   1   465   1909	. Evaluation of cave reports															
B. Welfunda Collegeration and Banagement   Verland critics and be added   15   17   15   156   18   18   18   18   18   18   18   1		Progress reports evaluated		15		12										
1.5   Exact of instituted agencies   Windows profities evaluated   16   0   7   17   190	. Review of cave management plans	Management plans reviewed	20	5	8	8	40%	160%								<del> </del>
1. Security of votered regards	etlands Conservation and Management									-						
## ## ## ## ## ## ## ## ## ## ## ## ##		Wetland profiles evaluated	16	5	17	17	106%									
2.   Toping from the state of the state of control register (and the state)   1	. Lydidation of worlding topolic			10		4		40%								
1.5   Foolers without prompting internal plans notineed   10   2   7   7   7   7   7   7   7   7   7				5		7										
5.5 Techniques of committee interval vidence of sections of process vidence with report submitted   1	Paview of wetland management plans			3	7	7					<b>—</b>					
S. Horsen Welson & Commission Scammen Management Program   Section (Program Working Control Welson & Contr					1	1										
White Noting Group Operations and Management Regions			1		l	<u>-</u>	0070									
6 Unton Biodiversity Gorservelon and Management Program  1. Discoversity Gorservelon and Management Program  1. Discoversity species  1. Discoversity Register Service  1. Disco		Wiestings/consultations with reports submitted														
5.5   Fundament of units indivinently specified and project. Activity reports and method within the prescribed proted   1																
6.2. Findoses califation of Justine Decidency periodises and proports proteing proteing Places (8.5. inhancement of the Buy-10 (vice inhancement of Bu		Urban biodiversity reports evaluated	15	2	12	12	80%			-						
proving designing relipances 3. Exhancement of Bibles Green Infrastructure (Bid) handbook 17. Appointed for Bible Green Infrastructure (Bid) handbook 17. Exhancement of Bibles Green Infrastructure (Bid) 17. Exhancement of Green Infrastructure (Bid) 18. Exhancement of Section Infrastructure (Bid) 18. Exhancement Infrastructure (Bid) 19. Exhancement Infrastructure (			10			12	00 /6			1						
6.5 Environment of the Bible General Inflation Law (1988) in the Company (1988) in the		reports surrided within the prescribed period				3				-						
Agrobiodivenity Conservation(BDFAE		Meetings/consultations with reports submitted	1		-					<b>—</b>						
7.1. Francement of BOFAP raining module  1.1. Capacitage of the Wild Fer bring module  1.2. Francement of PoFAP researement to 1  7.2. Francement of BOFAP researement to 1  7.2. Francement searement of product BOFAP relies  Activity reports summitted within the prescribed particle  1.1. 1 1 1 1 100%  1.3. I Learning enset on Ancold Brin and DEFAP center May  Date Clearing and Sulmission Workforto  1.3. I Learning enset on Ancold Brin and DEFAP center May  Date Clearing and Sulmission Workforto  1.3. Francement May report summitted the prescribed submitted  1.3. Francement of BOFAP researement May report summitted the prescribed submitted of the prescribed summitted to 1  1.3. Francement of BOFAP revision of Technical Assistance  1.4. Francement May report summitted the prescribed summitted to 1  1.5. A Submitted summitted summitted to 1  1.5. A Submitted summitted summitted to 1  1.5. A Submitted																
7.1.1. Provision of the TWD Gar he enaving module 1.																
7.1. Finalization of Bolinal module valuing module finalized 1 1 - 1		10. 10. 10. 10. 10. 10. 10. 10. 10. 10.			l		4000/	2000/								
7.2. Enforcement of BDFAP assessment tool 7.2. Fliptid assessment of placeful BBFAP state 7.2. Fliptid BBFAP s							100%	200%								
7.2.1   Flots assessment of potential BDFAP sites	.1.2. Finalization of training module	training module finalized	1		-											
7.22. Febblose's essessment of potential BDFAP siles  Activity reports sumitled within the prescribed period  9. Cepacity Building  9. Cepacity Building  9. The property Buil	. Enhancement of BDFAP assessment tool															
9. Capacity Bullding 9. 10. DEBR Reprogramming Workshop 1. 1. Learning used no Arcidis of Standard With report submitted 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	2.1. Pilot asessment of potential BDFAP sites	Activity reports sumitted within the prescribed period	2		- 1											
1.1   1	2.2. Field/desk assessment of potential BDFAP sites	Activity reports sumitted within the prescribed period	1		1	1	100%									
9.10 CERR Reprogramming Workshop	to B. M.Da									<b>_</b>						
10. Provision of Technical Assistance		Activities attended with report submitted	1	1	1		100%	100%								
Deta Cleansing and Submission Workflow  10. Provision of Technical Assistance 10. Provision in LAD Activities participated as Resource Person 20. 5 3 3 15% 60%  10.2. Assistance to Researchera External Clients Researchera assisted 40. 10. 9 9 23% 90%  10.3. Altendrace to meeting Meetings attended with report submitted 60. 15 25 25 42% 167%  10.4. Shajon NP Ecotourism Product Development 10.5. IPAF Internal Conference of the Conference of th				2	2	2	CONTRACTOR OF THE PERSON NAMED IN COLUMN 2					***************************************				
10. Provision of Technical Assistance		Activities conducted with report submitted					10078	100 /8		<del>                                     </del>						
10.1 Presenters/Resource Persons in L&D Activities anticipated as Resource Persons   20   5   3   3   15%   60%     10.2 Assistance to Researchers External Clients   Researchers assisted   40   10   9   9   23%   90%     10.3 Albendance to meeting   Meetings attended with report submitted   4   1   1   25%   167%     10.4 Albendance to meeting   Meetings attended with report submitted   4   1   1   25%   167%     10.5 IPAF Handholding Activity   ROs assisted on preparation of IPAF-SAGF SBR   3   2   1   1   33%   50%     10.6 Frowlete chenical assistance to Regional Offices, LGUs, v											er v (annimalinament					
10.2 Assistance to Researchers External Clients   Researchers assisted   40   10   9   9   23%   89%		Activities participated as Deserves Barrer	20				150/	60%								
10.3. Altendance to meeting   Meetings attended with report submitted   4				5		3										
10.5   INA Flatendholding Activities conducted with report submitted   4   1   1   1   25%   100%				10												
10.5.   PAF Handholding Activity   ROs assisted on preparation of   PAF-SAGF SBR   3   2   1   1   33%   50%			60	15	25	25										
10.6. Provide technical assistance to Regional Offices, LGUs, v OGAs, GOs and other stakeholders on:			4	1	1	1										
OGAs, GOs and other stakeholders on:  10.6.1 Caves  TA provided with reports submitted 3 3  10.6.2. Wellands TA provided with reports submitted 1 2 2 2 200%  10.6.2.1. Ramsar Site designation/ updating Ramsar Sites Information Sheet (new/updated) 2  10.6.3. Caves and Wetfands Information System TA provided with reports submitted 2 4 4 200% TA provided with reports submitted 2 4 4 200% TA provided with reports submitted 2 2 4 4 4 200% TA provided with reports submitted 3 3  10.6.4. Agrobiodiveristy TA provided with reports submitted 4 1 2 2 5 50% TA provided with reports submitted 4 1 2 2 5 50% TA provided with reports submitted 4 1 1 4 4 4 100% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 4 1 1 8 8 8 200% TA provided with reports submitted 5 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 100% TA provided with reports submitted 5 5 5 5 100% TA provided with		ROs assisted on preparation of IPAF-SAGE SBR	3	2	1	1	33%	50%								
10.6.1 Caves																
10.6.2. Wetlands		TO was ideal with an arts and with d	-													<del> </del>
10.6.2.1. Ramsar Site designation/ updating   Ramsar Sites Information Sheet (newlupdated)   2						2	2009/									
Endorsed to Ramsar Secretarial							200%									<del> </del>
10.6.3. Caves amd Wetlands Information System  TA provided with reports submitted  10.6.4. Agrobiodiveristy  TA provided with reports submitted  10.6.5. Urban Biodiveristy  TA provided with reports submitted  10.6.7. Other Commitments (e.g. BDFE Core group. Mining, etc)  TA provided with reports submitted  10.6.8. Other biodiveristy-related proposals, programs, activities  TA provided with reports submitted  10.6.8. Other biodiveristy-related proposals, programs, activities  TA provided with reports submitted  10.7. Support to Biodiversity Expenditure Review  Meetings/Workshops attended  10.7. Support services  10.6. Support services  10.6. Support bar MB perations  10.6. Support of Biodiversity Expenditure Review  Meetings/Workshops attended  10.6. Support to Biodiversity Expenditure Review  Meetings/Workshops attended  10.6. Support services/staff hired  10.6. Support to Biodiversity Expenditure Review  Meetings/Workshops attended  10.6. Support to Biodiversity Expenditure Review  Meetings/Workshops attended  10.6. Support services/staff hired  10.6. Support to Biodiversity Expenditure Review  Meetings/Workshops attended  10.6. Support to Biodiversity Expen	10.6.2.1. Kamsar Site designation/ updating		2													
10.6.4. Agrobiodiveristy TA provided with reports submitted 2	0.0.0 O		-							-					<b> </b>	
10.6.5. Urban Blodiversity							2000/									
10.6.7 Other Commitments (e.g. BDFE Core group. Mining, etc) 10.6.8 Other biodiversity-related proposals, programs, activities 10.6.8 Other biodiversity-related proposals, programs, activities 10.7 Support to Biodiversity Expenditure Review 10.7 Support to Biodiversity Expenditure Review 10.7 Support to Biodiversity Expenditure Review 10.7 Support to BMB perations 12.6. Support to BMB perations 12.6.1 Driver/Messenger 12.6.2 Information Officer 12.6.3 Technical Support Staff Support services/staff hired 12.6.3 Technical Support Staff Support Services/staff hired 12.6.4 Administrative Support Staff Support services/staff hired 12.6.5 Environmental Managemeent Specialist Support services/staff hired 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2			4		2000/		-						
10.6.8. Other biodiversity-related proposals, programs, activities  10.7. Support to Biodiversity Expenditure Review  Meetings/Workshops attended  1 1 1 1 1 100% 100%  12. Support services  12.6. Support to BMB perations  12.6.1. Driver/Messenger  Support services/staff hired  1 1 1 1 1 100% 100%  12.6.2. Information Officer  Support services/staff hired  3 3 3 3 100% 100%  12.6.3. Technical Support Staff  Support services/staff hired  5 5 5 5 100% 100%  12.6.4. Administrative Support Staff  Support services/staff hired  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			4					200%							<b></b>	<b></b>
And projects/undertakings				1		4				-	-	-			<b> </b>	
10.7. Support to Biodiversity Expenditure Review Meetings/Workshops attended 1 1 1 1 1 1 100% 100% 100% 100% 100% 1		I A provided with reports submitted	4	1	8	8	200%									
12. Support services       12.6. Support to BMB perations       1.0. Introduction of the services of the serv	and projectoration takings															
12.6. Support to BMB perations       Support services/staff hired       1       1       1       1       100%       <	7. Support to Biodiversity Expenditure Review	Meetings/Workshops attended	1	1	1	1	100%	100%								
12.6. Support to BMB perations       Support services/staff hired       1       1       1       1       100%       <	unnort carvices									+						
12.6.1. Driver/Messenger         Support services/staff hired         1         1         1         100%         100%           12.6.2. Information Officer         Support services/staff hired         3         3         3         100%         100%           12.6.3. Technical Support Staff         Support services/staff hired         5         5         5         100%         100%           12.6.4. Administrative Support Staff         Support services/staff hired         2         2         2         2         2         100%         100%           12.6.5. Environmental Managemeent Specialist         Support services/staff hired         1         1         1         1         100%         100%																
12.6.3. Techincal Support Staff         Support services/staff hired         5         5         5         100%         1			1	1	1	1										
12.6.4. Administrative Support Staff         Support services/staff hired         2         2         2         2         100% <td< td=""><td></td><td></td><td></td><td>3</td><td></td><td>3</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></td<>				3		3						-				
12.6.5. Environmental Management Specialist Support services/staff hired 1 1 1 1 100% 100%				5		5										
			2	2	2	2				-					<del> </del>	
			1	1	1	1				+					<del> </del>	-
Tailow members of product research	2.6.6. Information Systems Researcher	Support services/staff hired	2	2	2	2	100%	100%		-						
12.6.7. Information Assistant Support services/staff hired 2 2 2 100% 100%			2	2		2				-						
12.6.6. Adminnistrative Assistant Support services/staff hired 1 1 1 1 100% 100%			1	1	1	1										
12.6.6. Data Encoder Support services/staff hired 1 1 1 1 100% 100%	2.6.6. Data Encoder	Support services/staff hired	1	1	1	1	100%	100%				·				

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED LL TARGETS ' 2024)	ACCOMPL	SICAL ISHMENTS 2024)	% ACCOMI	PLISHMENT	REMARKS	EXP.		1st Quarter		BUDGI	ET UTILIZATIO	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%OIA	%D/O	%D/A
PROTECTION AND CONSERVATION OF WILDLIFE									PS						
I. Conservation of Threatened Species				-					RLIP						
1. In-situ Conservation									MOOE	26,490,000	11,614,616	3,165,747	44%	27%	12%
1.1. Monitoring of conservation activities/programs for priority	Regional reports evaluated	48	16	13	13	27%	81%		co						
threatened species: Philippine eagle, Tamaraw, Crocodile,	Field monitoring reports submitted	5	1	-					Total	26,490,000	11,614,616	3,165,747	44%	27%	12%
Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu	BMS reports evaluated	20	5	30	30	150%			1						
Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove,	Status report on population, distribution, and	1		-											
Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon,	habitat protection of threatened species														
Tarsier, Sulu hornbill, Marine turtles, Dugong, Aquilaria spp.	Technical assistance provided	3	1	3	3	100%									
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NWMC,	Meetings/Workshop conducted	5	2	2	2	40%	100%								
NCCC, PEWG)															
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1		-											
	Regional bird count report reviewed	16	4	6	6	38%	150%								<u> </u>
	National AWC report submitted to Reg'l Coordinator	1													
1.6. Establishment and Management of Critical Habitats	D-6					0001	0701								
1.6.1. Review/evaluation of the submitted proposed CH	Draft proposal reviewed	6	3	2	2	33%	67%								
		_													
2. Ex-situ Conservation									<b>_</b>						
2.1. National Wildlife Rescue and Research Center (NWRRC)	100% of anumals at NWRRC maintained	100	400	100	100	100%	100%								
2.1.1. Veterinary care and maintenance of confiscated,	100% of anumais at NWRRC maintained	100	100	100	100	100%	100%								-
donated and rescued wild animals															
2.1.2. Management of rehabilitated animals in pursuit of DAO 97-17									<b>_</b>						
2.1.2. Disposition of rehabilitated animals									<b> </b>						
2.1.2.2. Disposition of renabilitated animals 2.1.2.2.1. Release of rehabilitated animals to their natural	No. of animals released	130	25	30	30	23%	120%		<del> </del>						
	No. of reports submitted	130	20	30	30	25%	100%		<b> </b>						
habitat and post release monitoring	ivo. or reports submitted		ļ'	·		25/6	100 %		-						
2.1.2.3. Turn-over of animals to accredited wildlife facilities	Loan/donation instrument approved		sed on the re												
2,1,2,3, Turn-over of aritmais to accredited winding racings	No. of animals disposed through loan/donation		the BMB	100	100										
	Tro, or arrivale dioposed through learned hallon		uio bitib												
2.1.2.4. NWRRC Annual Animal Inventory	Annual inventory conducted with report submitted	1	1	1	1	100%	100%								
2.1.6. Monitoring of DENR-accredited wildlife facilities holding	No. of moniring reports submitted	4	1	1	1	25%	100%								
wildlife from WRC either thru loan or donation															
2.1.9. Human -wildlife conflict assessment and mitigation	Report submitted	2		1	1	50%									
activities/ retrieval operations															
									ļ						
3. Zoonotic/Wildlife Diseases Surveillance (One Health Program)															
3.4. Technical assistance to Regional Offices	TA provided	2		1	1	50%									
6. Implementation/Coordination of Foreign-Assisted Projects	<del>                                     </del>			- 10	40										
6.1. Implementing the National Framework on Access and Benefit	Meeting/workshop conducted	4	1	13	13				<b> </b>						
Sharing of Genetic Resources and Associated Traditional															
Knowledge in the Philippines" or ABS Project				ļ											
				-										<b></b>	<del> </del>
6.2. Provision of Technical Support to various projects related to	Technical assistance provided		moving targe	3	3				-						
wildlife conservation and protection									<b></b>						
To a second of the second of t	nto/Destroyabing														
Compliance with Regional and International Commitments/Agreeme     7.1. Convention on International Trade in Endangered Species of	mar armeranips								-						
		-							<b> </b>						
Wild Fauna and Flora (CITES) 7.1.1. Annual inventory of government stockpile of ivory	Inventory mobilized	1	4	1	- 1	100%	100%								
7.1.1. Annual inventory of government stockpile of tvory	Inventory report submitted to CITES	1	1	1	1	100%	100%		1						
7.5. Convention on the Conservation of Migratory Species	Inventory report submitted to OTTES					100 /6	100%								1
of Wild Animals (CMS)									1						1
of Wild Animals (CMS) 7.5.1. Organizing and holding of meetings/worshops to discuss	Meeting/workshop conducted	1	4	2	2	200%	200%		1						1
CMS proposals/resolutions for COP 14	Report prepared and submitted	1	4	2		100%	100%								1
7.5.2. Attendance to the CMS COP 14 in February 2024	Meeting/event attended with report submitted	1	1	1	1	100%	100%		1						
1.3.2. Attendance to the Givis GOP 14 in February 2024	Integring/event attended with report submitted					100 %	100%		1						
7.6. Philippine Inter-Agency Committee on Zoonoses	Number of meetings/conferences attended	1		1	- 1	100%			1						<u> </u>
r.o. Finippine inter-Agency Committee on Zoonoses	Transpor of meetings/conferences attended					10070			1						1
									<u></u>						

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)			% ACCOMF	PLISHMENT	REMARKS	EXP. CLASS		1st Quarter		BUDGE	T UTILIZATIO	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		, CLACO	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
8. Support to Wildlife Operations															
8.1. Information Systems Researcher	Support service/staff hired	1	1	1 1	1	100%	100%								
8.2. Science Research Analyst	Support service/staff hired	1	1	1	1	100%	100%								
8.3. Administrative Assistant	Support service/staff hired	2	2	2 2	2	100%	100%								
8.4. Information Systems Analyst	Support service/staff hired	1	1	1	1	100%	100%								
8.5. Veterinarian	Support service/staff hired	1	1	1	1	100%	100%								
8.6. Animal Caretaker	Support service/staff hired	7	7	7	7	100%	100%								
8.9. Administrative Aide	Support service/staff hired	1	1	1	1	100%	100%								
8.10. Technical staff	Support service/staff hired	1	1	1	1	100%	100%		1						
8.11. Information Assistant	Support service/staff hired	2	2	2 2	2	100%	100%		1						
8.12. Supplies and materials	Supplies/Materials Procured	- 4			1	25%	100%		1	-					
					1	25%	100%		<del> </del>						
8.13. Support to OD/AD operations	Support provided	- 4	1		<del></del>	25%	100%								
MANAGEMENT OF COASTAL AND MARINE RESOURCES															
									PS						
1. POLICY FORMULATION									RLIP		10.222				
1.1. Development of Policy/Guidelines									MOOE	43,933,000	10,978,942	5,321,289	25%	48%	129
1.1.1. Drafting of Policy/Guidelines	Policy drafted and submitted to BMB-TRC								со						
1.1.1.1. Policy on National Coral Reef Program (EO and IRR)		1	1	1	1	100%	100%		Total	43,933,000	10,978,942	5,321,289	25%	48%	129
1.1.1.5. Policy on Utilization of Underwater Drones		1	1	1	1	100%	100%								
1.1.1.6. Policy on Establishment and Management of Marine Stations		1	1	-											
1.1.2. Revision/ enhancement of policies/guidelines															
	5 5 11 11 11 11 11 11 11														
1.1.2.1. Development of DAO on ICM Mainstreaming to CLUP	Draft policy revised and endorsed to PTWG	1				750/									
	Meetings/consultaions workshops conducted	4	1	3	3	75%			<b>-</b>						
															-
Review of Policies/programs on coastal and marine	No. of documents reviewed and acted upon	60	15	13	13	22%	87%								-
Review of House Bills and Senate Bills on coastal and marine	No. of HB and SB reviewed and acted upon	20	5	9	9	45%	180%		-						
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION															
2.1. MPA NETWORK COMPONENT															
2.1.1.Habitat Monitoring, Maintenance and Protection									1						
	A shirib are and submitted	4		6	6	150%			<del> </del>						
2.1.1.1. Conduct of the meetings on habitat monitoring,	Activity report submitted				0	13076									
maintennce and protection				<b></b>											
															-
2.1.2. Priority Seascapes: West Philippine Sea (WPS, PH Rise, Verde Isl						0.504	1000/								
2.1.2.1. Harmonization Activities on West Philippine Sea Initiatives	Meetings conducted with report submitted	4	1	1	1	25%	100%								
2.1.2.2. Conduct of PAMB/TWG Meetings/Workshops,	Activities conducted with report submitted	4	1	1	1	25%	100%								
coordination activities and implementation of priority															
activities specified in the PRMRR Management Plan															
Charles and the second															
2.1.2.3. Attendance to/ conduct of meetings, management	Activities conducted with report submitted	8	2	6	6	75%									
planning, consultation workshop on WPS and PH Rise	Translation management and managemen								1						
Concerns (NTF-WPS, NCWCS, BFAR, CI Philippines)															
Concerns (NTF-WF3, NGWC3, BFAR, CIT hippines)	<del> </del>								<del> </del>						
0.00.00	0 -41 /41	3	4	4	1	33%	100%								
2.1.2.4. Support to the Verde Island Passage (PASA / PA	Activities conducted with report submitted	3	1	1		33%	100%								
Establishment process)				<b></b>											
2.1.3. MPA Networking															
2.1.3.1. Harmonization activities for the Implementation of	Activities conducted with report submitted	6	1	2	2	33%	200%								
CMEMP MPA Networks ( VIP MPAN LEN, CABATALES															
and MTMPAN)															
2.1.4. MPA Demarcation															
2.1.4.1. Feedbacking meeting with the field offices on	Activities conducted with report submitted	4	1	1	1	25%	100%								
the status of MPA Demarcation activities for Legislated	25														
NIPAS MPAs including PCG MOA implementation															
THE AG HE AG HOLDERY . GO MON HIPPONGHOUSE															
2.1.5. Support to PA, PAMB and PAMO Operationalization															
2.1.5. Support to PA, PAMB and PAMO Operationalization 2.1.5.1, Attendance to PAMB Meetings for the CMEMP concerns	Meetings attended with report submitted	8	2	1	1	13%	50%								
2.1.5.1. Attendance to PAMB Meetings for the CMEMP concerns 2.1.5.2. Assistance to PAs in reviewing the ENIPAS	Activities conducted with report submitted	16	4	1		6%	25%								
	Activities conducted with report submitted	10	4			0%	25%		-						-
Implementation in coordination with NPD															
				<b>-</b>					ļ						
2.2. BDFE COMPONENT									-						
2.2.1. Conduct of/ Attendance to BDFE meetings	Meetings attended with report submitted	4	1	6	6	150%									
2.2.2. Business Development Services Learning Events	Activities conducted with report submitted	3	11	-					1						
2.2.3. Partnership/Collaboration with DTI	Meetings attended with report submitted	4		2	L	50%	200%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)	ACCOMPL	SICAL ISHMENTS 2024)	% ACCOMF	PLISHMENT	REMARKS	EXP.		1st Quarter		BUDGE	ET UTILIZATIO	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR		CEAGO	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
2.3. CAPACITY BUILDING COMPONENT															
2.3.1. Regional/ Field Level Capacity Building															
2.3.1.1. CMEMP Field level Capacity Building Activities	Activities conducted with report submitted	3		1	1	33%									
2.3.1.2. Support to 9th Cycle PM TMEM Scholarship Program	MOA implemented with reports submitted	4	1	-											
2.3.1.3. Support to NIMCAP 2024 Cluster Implementation	Activities conducted with report submitted	10	1	1	1	10%	100%								
2.3.2. BMB Level Capacity Building				<b></b>											
2.3.2.1. CMD Learning and Development	Activities conducted with report submitted	3	1	i -											
2.3.2.2. Conduct of Brownbag meetings (METT, PAMB	Activities conducted with report submitted	4	1	2	2	50%	200%								
Operationalization, Valuation, etc.)															
2.3.2.3. Attendance to local and international training, webinars, LE	Activities conducted with report submitted	16	4	6	6	38%	150%								
2.4. KNOWLEDGE MANAGEMENT COMPONENT															
2.4.1. National KM System /AGOS Database	Database updated and managed	4	1	2	2	50%	200%								
2.4.2. Development of CMEMP KM reports, briefer, etc. (State of the Coa		6	1	-											
2.4.3. BMB website/pages updated	Materials/posters/write ups submitted/ posted	7	1	-											
2.5. CEPA AND SOCIAL MARKETING COMPONENT		-				0.50	10551								
2.5.1. Conduct of Regional Coordination Meetings on Social Marketing	Activities conducted with report submitted	4	1	1	1	25%	100%								
2.5.2. Conduct of Special Events 2.5.2.1. Seagrass Day (March 1)	Activities conducted with report submitted	8	1	1	1	13%	100%								
2.5.2.1. Seagrass Day (March 1) 2.5.2.2. Month of the Ocean Celebration (May) including															
SOGIE and SEAS activity/ies															
2.5.2.3. World Reef Awareness Day (June 1)															
2.5.2.4. World Oceans Day (June 8)															
2.5.2.5. Coral Triangle Day (June 9)															
2.5.2.6. International Day for the Conservation of the Mangrove															
Ecosystems (July 26)		1												_	
2.5.2.7. ICC (3rd Saturday of September) 2.5.3. Production of IEC Materials	No. of IEC materials developed and produced	12	2	6	6	50%	200%								
2.5.3. Production of IEC Materials	No. of IEC materials developed and produced	12			- 0	30 /6	200 /6								
2.6. TECHNICAL ASSISTANCE COMPONENT															
2.6.1. Technical Assistance on Mainstreaming ICM into the CLUP	Activities conducted with report submitted	4	1	2	2	50%	200%								
2.6.2. Technical Assistance on other CMEMP Components	Activities conducted with report submitted	20	5	5	5	25%	100%								
2.6.3. Technical Assistance on coastal and marine concerns of	Activities conducted with report submitted	48	12	31	31	65%									
other agencies															
2.6.4. Technical Assistance on coastal and marine concerns of other BMB Divisions:		1													
Other BIVID DIVISIONS.															
2.7. CMEMP MONITORING AND EVALUATION															
2.7.1. Review of submitted regional reports	Documents reviewed and acted upon	60	15	4	4	7%	27%								
2.7.2. CMEMP Programmatic Monitoring to the Regional and FOs	Activities conducted with report submitted	15	4	3	3	20%	75%								
2.7.4. NIMCAP: Year Starter, Mid-year & Year End Assessment	Activities conducted with report submitted	3	1	1	1	33%	100%								
3. PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE AND SUI	PROPERTY OTHER ACENCIES ON COASTAL AND MADINE	DELATED (	CONCEDNO												
3.1. National Commitments relating to Coastal and Marine	TOKE TO OTHER AGENCIES ON COASTAL AND MAKINE	KELATED	CNCERNS												
3.1.1. Support to National Coastal and Marine Concerns	Activities conducted with report submitted	20	5	17	17	85%									
3.1.3. Support to FASPS Projects on Coastal and Marine	Activities conducted with report submitted	40	10	16	16	40%	160%								
3.1.4. Support to Marine Litter National Plan of Action	Activities conducted with report submitted	4	1	1	1	25%	100%								
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc	Activities conducted with report submitted	8	2	2	2	25%	100%								
3.1.7. Support to Manila Bay Interventions	Activities conducted with report submitted	4	1	1	1	25%	100%				L				
3.2. International Commitments related to Coastal and Marine		1													
3.2.1. Support to/ attendance to international commitments	Activities conducted with report submitted	40	10	19	19	48%	190%								
(CTI, BBNJ, AWGCME, Ramsar, EAAF, ASEAN, CBD, etc)	p. 113 and 1111 and 1														
3.2.2. Conduct CTI related activities (Development of CTI NPOA 2.0)	Activities conducted with report submitted	5	1	5	5	100%									
4. MONITORING AND EVALUATION	6.45.36	10				500/	00001								
4.1. Attendance to meetings on CMD concerns monitoring and updating: GAD,GAA, SPICS, CMD Staff Meeting etc	Activities conducted with report submitted	12	3	6	6	50%	200%								-
4.2. Attendance to planning, reprogramming workshops	Activities conducted with report submitted	12	3	6	6	50%	200%								
4.3. CMD Level monitoring (Monthly Staff Meeting; Quarterly	Activities conducted with report submitted	12	3	1	1	8%	33%								
financial Updating Meetings; team building and mid year															
assessment; CMD Year Starter and Year End Assessment)															

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	PHYSICA	ROVED L TARGETS 2024)	PHYS ACCOMPLI (FY 2	SHMENTS	% ACCOMP	LISHMENT	REMARKS	EXP.		1st Quarter		BUDGI	ET UTILIZATIO	N RATE
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
5. PROGRAM SUPPORT															
5.1. Support to Operations															
5.1.1. Communication Development Officer	Support services/staff hired	1	1	1	1	100%	100%								
5.1.2. GIS Specialist	Support services/staff hired	1	1	1	1	100%	100%								
5.1.3. Infromation Officer	Support services/staff hired	4	4	4	4	100%	100%								
5.1.4. Environmental Management Specialist	Support services/staff hired	7	8	7	7	100%	88%								
5.1.5. Financial Analyst	Support services/staff hired	1	1	1	1	100%	100%								
5.1.6. Budget Analyst	Support services/staff hired	1	1	1	1	100%	100%								
5.1.7. Project Evaluation Officer	Support services/staff hired	1	1	1	1	100%	100%								
5.1.8. Administrative Assistant	Support services/staff hired	7	7	7	7	100%	100%								
5.1.9. Data Encoder	Support services/staff hired	1	1	1	1	100%	100%								
5.1.10. Property Assistant	Support services/staff hired	1	1	1	1	100%	100%								
5.1.11. Driver/ Messenger	Support services/staff hired	1	1	1	1	100%	100%								-
5.2. Maintenance of Equipment															
5.2.1. Repair, Maintenance, Upgrading of Equipment	equipment maintained and software	16	4	4	4	25%	100%								
(including diving gears and compressor, vehicle,	subscriptions procured														
computer parts/ hardwares)															

Prepared by:

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