



APR 05 2024

MEMORANDUM

FOR : The Undersecretary for Policy, Planning and International Affairs
ATTN : The OIC - Director, Policy and Planning Service

The OIC - Chief, Program Monitoring and Evaluation Division

FROM : Assistant Secretary for International Affairs and
concurrent OIC Director, BMB

SUBJECT : **SUBMISSION OF 1st QUARTER CY 2024 ACCOMPLISHMENT
REPORT**

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 1st Quarter of CY 2024.

Soft copy of the accomplishment report may be accessed thru the following link:
<https://bit.ly/BMB1stQtr2024AR>

For your information and record.


MARCIAL C. AMARO, JR.



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU



BMB202306294



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030

ACCOMPLISHMENTS FOR THE 1st QUARTER CY 2024 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

ACCOMPLISHMENTS

1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

1.1. General Management and Supervision

The Bureau processed 838 claims, and prepared and submitted three (3) financial reports and two (2) SBR. In addition, 121 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.

The Bureau approved and signed 241 LDDAP delivered to the Lank Bank of the Philippines (LBP).

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

2. SUPPORT TO OPERATIONS

2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

In connection with the standardization of Biodiversity Spatial Layers and Attributes, following were conducted:

- Learning Event on ArcGIS Pro and DENR Control Map Data Cleansing and Submission Workflow on 12-16 February in Region 8 and 11-15 March in Region 6

2.2. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

2.2.1. Celebration of Special Events

2.2.1.1. World Wetlands Day

The Bureau spearheaded the celebration of the World Wetlands Day on 2 February with this year theme “Wetlands and Human Wellbeing” that focused on the ecosystem goods and services, provided value to our local wetlands as sources of not just sustenance and climate resilience, but also as inspiration.



Figure 1. Banner for the Celebration of the World Wetlands Day 2024

2.2.1.2. World Wildlife Day

Every 3rd of March, World Wildlife Day (WWD) is celebrated to raise awareness about the planet’s wild animals and plants. This year’s theme “Connecting People and Planet: Exploring Digital Innovation in Wildlife Conservation” highlighted recent advancements in using digital technologies for wildlife conservation and trade, as well as the impact of digital interventions on global ecosystems and communities.

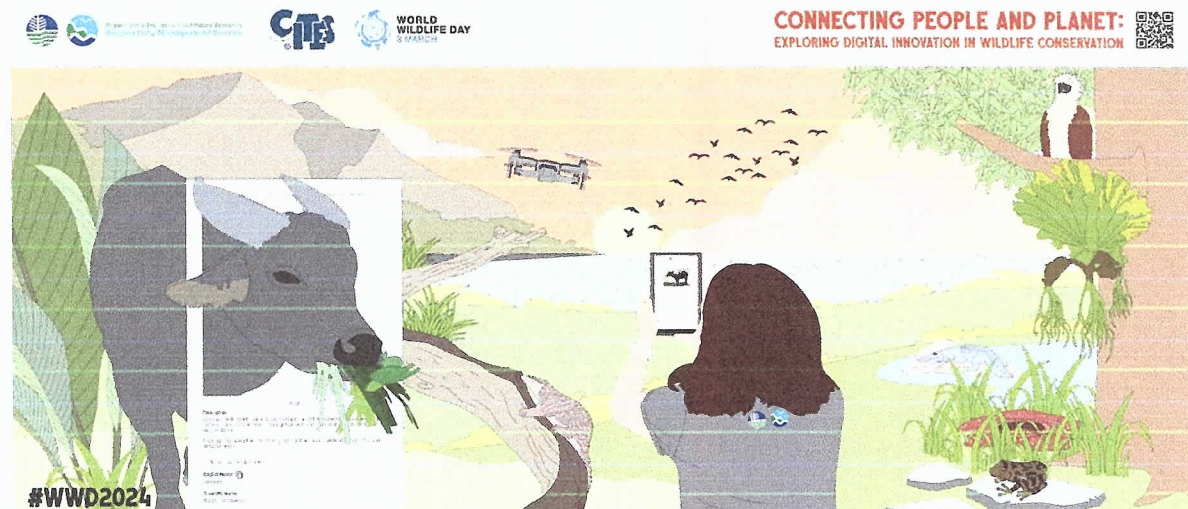


Figure 2. Banner for the Celebration of the World Wildlife Day 2024

2.2.1.3. World Seagrass Day

DENR-BMB joined the celebration of the World Seagrass Day on 1 March with this year's theme "Conservation and Protection of Blue Carbon Ecosystems towards improved Local Economies"

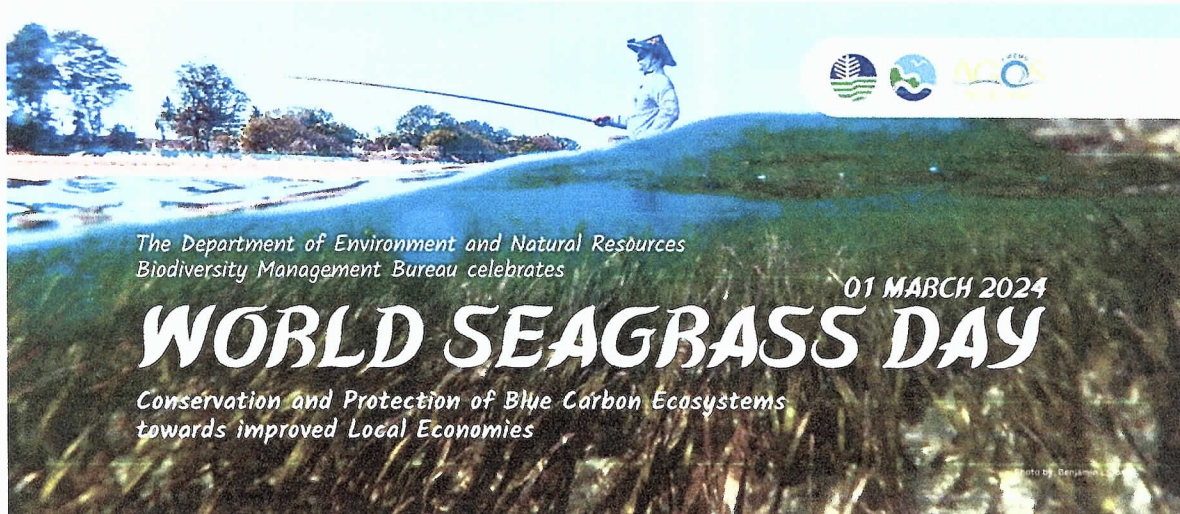


Figure 2. Banner for the Celebration of the World Seagrass Day 2024

2.3. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

2.3.1. Policy Review

The Bureau conducted a Technical Review Committee meeting on 13 February respectively and reviewed the following draft policies:

- Draft DENR Memorandum Order (DMO) on Protocol on the Use of Vertical Take-Off and Landing (VTOL) Fixed Wing Hybrid Remotely Piloted Aircraft (RPA);
- Draft DMO on Guidelines on the Establishment and Installation of Monitoring and Automated Early Warning System Devices; and
- Draft DENR Administrative Order (DAO) Guidelines on the Establishment, Operation, Management, Maintenance and Implementation of the Program of Work of the Marine Stations
- Draft DAO on "Supplementary Guidelines to DAO 2019-03 re: Revised implementing rules and regulations of EO 193 s.2015 expanding and enhancing the coverage of the National Greening Program, to cover protected areas under NIPAS"

Upon deliberation of the TRC, DMO on VTOL and AWS and DAO on NGP within PAs were endorsed to DENR PTWG for the 1st Quarter of CY 2024.

The Bureau reviewed documents related to protected areas: four (4) PA project proposal; three (3) draft guidelines, policies, regulations, resolutions, bills, MOAs and 12 House Bills and Senate Bills.

Five (5) house bills were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed three (3) documents related to wildlife protection and conservation.

The Bureau also reviewed 22 various house bills, substitute bills, guidelines and other relevant policies on coastal and marine resources management.

2.4. Natural Resources Management Arrangement/Agreement and Permit Issuances

2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following:

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Kaliwa Watershed Stakeholders of Brgy. Mamuyao Multi-Purpose Cooperative located within Kaliwa River Forest Reserve
- Urgent Request to Lift Suspension of PACBRMA No.74007 with Opposition to Cancellation of Said PACBRMA No. 74007
- Accomplishment Report for the target monitoring and evaluation of Community Based Program in the province of Bataan for the 1st Sem CY 2023
- PACBRMA Application of Cabanbanan-Estrella Farmers Association, Inc.
- PACBRMA Application of PO-Alumar Seaweeds Farmer Association (ASFA) in Getafe Mangrove Swamp Forest Reserve and Wilderness Area

Special Use Agreements within PAs applications

- Philippine Marine for a barracks/camp in KPNP
- National Power Corporation within the Tubigon Group of Islands MSFR
- National Power Corporation (NPC) for the Hambongan Diesel Power Plant Site within the Mangrove Swamp Forest Reserve per Presidential Proclamation No. 2152 dated 29 December 1981
- National Power Corporation (NPC) for the Guintarcan Diesel Power Plant Site within the Bantayan Island Wilderness Area
- Barcelona Port within TSPS
- Marine Battalion Landing Team 10 for SAPA for Establishment of Military Camp within Kalbario-Patapat NP
- Lambug for SAPA within TSPS R7
- NPC's SAPA Application for the Hambongan Diesel Power Plant
- Kapatagan Water Services Cooperative (Mt. Apo NP)
- EHPAHI for the 3.0 MW Hydroelectric Power Plant in Lake Sebu within Allah Valley Protected Landscape
- Olympia Violago Water and Power, Inc for the 500mw WAWA Pumped-Storage Hydropower Project in Upper Marikina RBPL
- Toyozu Mountain Resort Located in Mainit Hotspring Protected Landscape

- City Government of Dapitan for the Development of Solar-Powered Desalination Plant in Selinog Island PLS

Other SAPA-related documents reviewed

- Reviewed and provided comments on the request of the NIA to proceed with project implementation pending the application for a SAPA for the Proposed Intake and Main Canal Area of the Lusod Integrated National Irrigation Project (LINIP) within the Quirino PL

2.5.2. Wildlife Resources Management

2.5.2.1. Wildlife Trade Regulation

For the 1st Quarter of CY 2024, the Bureau processed and issued a total of 268 CITES Permits (export=70; re-export=14, import=184) generating a total income of Php 480,217.44

The Bureau also monitored FC Surara Agarwood Integrated Farm and Gold Crest Aviary on 01-02 February. These are among the wildlife farms propagating CITES-listed species for international trade/wildlife facilities holding imported wildlife.

The Bureau also reviewed the compliance monitoring reports for 3rd and 4th Quarter of CY 2023 from Regions 1, 3, 5, 6 and 8.

2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished 14 case building operations.

The Bureau conducted the 4th National Wildlife Law Enforcement and Mid-term review of the Wildlife Law Enforcement Action Plan on 19-21 March followed by a consolidation workshop conducted on 22 March.

Rollout of WildALERT System was conducted with DENR Region 5 on 30-31 January.

3. OPERATIONS

3.1. Enhanced Biodiversity Conservation

3.1.1. Protected Area Management

3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices. The Bureau was able to review several documents on protected areas:

Reviewed the Protected Area Suitability Assessment (PASA) of Malagos PL

Relevant documents for PA establishment:

- Response to the additional documents for the establishment of Ursula Island WS under the NIPAS
- Progress Report on the Conducted Delineation of Boundaries/ Points within the Shoreline of the Proposed Kalepa Protected Seascape at the Municipalities of Kalamansig and Palimbang, Sultan Kudarat
- Revised Technical Description of Paoay Lake National Park (PLNP) covered by House Bills Nos. 354 And 1259

Bills on PA establishment:

- Prepared profiles of 11 PAs subject for presentation during the Plenary Sponsorship of the following draft PA Bills (1. SBN 2252 - Paoay Lake PL; 2. SBN2614 - Aurora Memorial PL; 3. SBN 2615 - Mt. Sawtooth PL; 4. SBN 1691 - San Francisco PL; 5. SBN 1725 - Alibijaban PLS; 6. SBN 2616 - Mt. Masaraga PL; 7. SBN 355 - Taklong and Tabdog Grp of Is NP; 8. SBN 2617 - Panaon Is. PS; 9. SBN 2618 - Mt. Gutom PL; 10. SBN 2619 - Sultan Naga Dimaporo PLS; and 11. SBN 1536 - Expanded LPPWP
- Attended Senate Plenary Sponsorship for the 11 Protected Area (PA) Bills on 20 March

PAMB Appointments

- Two PAMB Appointments for 2 PAs in Region 6;
- Four PAMB Appointments for Sarangani Bay PS; 7) One PAMB Appointment for Kalbario-Patapat NP

PAs with Updated List of PAMB Members

- Sarangani Bay Protected Seascape
- Kalbario-Patapat NP

PAMB Operationalization

- 240 PAMB resolutions and 81 Minutes of the Meeting were reviewed

PA Management Plans

- Jose Rizal Memorial PL
- Murcielagos Island PLS
- Selinog Island PLS
- Kalbario-Patapat NP

76 Biodiversity Monitoring System implementation reports

Biodiversity Assessment and Monitoring System (BAMS)

- Salinas NM
- Mt. Balatukan Range NP
- Fuyot Spring Natural Park
- Alamio, Buyaan, Carac-an, Panikian Rivers and Sipangpang Falls WFR

- Minalungao NP
- Mt. Arayat PL
- Mt. Balatukan RNP
- Allah Valley PL
- Mt. Malindang Range NP
- Lidlidda-Banayoyo PL
- Catanduanes NP
- Magapit PL
- Aliwagwag PL
- Mt. Arayat PL
- Tirad Pass PL
- Bigbiga PL

Inventory of A&D lands within PAs

- Catanduanes NP
- Taal Volcano PL
- Mts. Palay-Palay-Mataas-na-Gulod PL
- Mts. Banahaw-San Cristobal PL
- Buenavista PL
- Maulawin Spring PL
- Quezon PL
- Pamitinan PL
- Hinulugang Taktak PL
- Upper Marikina River Basin PL
- Kaliwa River FR

13 reports on implementation of CEPA communication plan and other CEPA-related reports

Survey and Registration of Protected Area Occupants (SRPAO)

- Northwest Panay Peninsula Natural Park
- Casamata Hill National Park (CHNP)
- Mt.Masaraga Watershed Forest Reserve (MMWFR)
- Quirino PL (2-reports)
- SRPAO Report of Salcedo PL in R1

Implementation of Biodiversity-Friendly Enterprises (BDFE)

- BDFE implementation report for CY 2023 of Liangan-Lipatan River MSFR Balinsasayao Twin Lakes NP
- Request for re-evaluation of the budget for SBPS on the BDFE enhancement for FY 2024;
- Biodiversity Friendly Enterprise (BDFE) Report of Balinsasayao Twin Lakes Natural Park;
- Inventory BDFE reports of PAs in R11 (Mabini PLS, Mainit Hotspring PL, Mt. Hamiguitan Range WS, Mati PL, Pujada Bay PLS)

Socio-Cultural Mapping and Documentation of ASEAN Heritage Parks (AHPs)

- Updates on the Request for Secretary's message for the Book Titled "Erensiya: Bagobo Tagabawa-Cadt Socio-Cultural Mapping and Documentation for the Mt.Apo Natural Park

Sustainable Financing

- 39 collection and deposit reports, 15 IPAF utilization reports and 13 Special Budget Requests and related documents.

Ecotourism Management

- 12 reports on ecotourism management and 19 report on maintenance of ecotourism facilities

Furthermore, Bureau conducted the following activities:

- Ecotourism Meeting on 26 January
- Sibalom NP Ecotourism Training Workshop on Food and Beverages Preparation and Handling in February
- R5 IPAF Orientation and Handholding Activity on 11-15 March 2024

The Bureau also conducted monitoring of the following NIPAS sites:

- Aurora Memorial NP
- Caramoan NP

3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. The Bureau reviewed a total of 34 cave assessment reports, to wit:

- Nafot Cave (CAR)
- Nanhapang Cave (CAR)
- Pirel Cave (CAR)
- Ginahatan Cave (CAR)
- Cimminublan Cave (R1)
- Kimallogong Cave (R1)
- Kimallong Cave (R1)
- Batarag Cave (R1)
- Batumbaket Cave (R2)
- Pidpidiong Cave (R2)
- Irog Cave (R4B)
- Bagong Sirang Cave (R5)
- Poropondan Cave (R5)
- Boho Cave (R8)
- Alaag Cave (R8)

- Okpol Cave (R8)
- Guano Cave (R8)
- Nakuparan Cave (R8)
- Langag Cave (R10)
- Buntod Cave (R10)
- Mansawan Cave (R10)
- Liyang Cave (R10)
- Kidugkaw Cave (R10)
- Pinagutayan Cave (R11)
- Logimit Cave (R11)
- Snake Cave (R11)
- Igle Cave (R11)
- Kegsik Cave (R11)
- Baga Cave (R11)
- Pangaba Cave (R12)
- Kawas Cave (R12)
- Manda-Etuk Cave (R13)
- Beulah Land Cave (R13)
- Hagukan Cave (R13)

Evaluated the four (4) progress reports of cave management plan implementation from various regions, to wit:

- Sanday na Nagsurok Cave (R5)
- Binatlayan Cave (R5)
- Guindahap Cave (R5)
- Tamburong Cave (R11)

Evaluated nine (9) other cave-related reports, to wit:

- Approved Resolution and Summary of Agreements (SOA) of the 3rd Quarter Protected Area Management Board of Quirino Protected Landscape (PAMB-QPL) Executive Committee Meeting
- Four (4) RCC resolutions of Nafot Cave, Nanhapang Cave, Pirel Cave, Ginahatan Cave from CAR
- Submission of Report on the Implementation of Cave Management Plan of Duba Cave in Sitio Duba, San Miguel, Baggao, Cagayan
- Report on 1st Davao del Sur Cave Congress CY 2023
- Submission of Report re Posted Comments in Social Media quoted as danger in Sagada Mountain Province (CAR) Approved Classification of Assessed Caves under CY 2023 Target and Renaming of Caves Assessed in CY 2023 (R1)
- CY 2023 Report on the Conducted Regional Cave Committee Meeting in the Province of Batanes (R2)

Reviewed nine (9) cave management plans, to wit:

- Allabang Cave (CAR)

- Banat Cave 1 (CAR)
- Baboy-baboy Cave (R2)
- Yungib Imbakan Cave (R3)
- Pahingahan Cave (R3)
- Aries Cave (R3)
- Suklib Kabayo Cave (R3)
- Pugad Lawin Cave (R4A)
- Canbilay Cave (R8)

3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated the following reports related to wetland conservation:

Seventeen (17) Wetland Profiles

- San Vicente Small Reservoir Irrigation System (CAR)
- Cabulaan River (R1)
- Agoo River (R1)
- Pananabban Creek (R2)
- Sinasadigan Creek (R2)
- Kavaywan Lake (R2)
- Sumirap Lake (R2)
- Palang Lake (R2)
- Chadpidan Pond (R2)
- Igmanukan Lake (R4B)
- Danao Lake (R5)
- Mangrobrob Falls (R5)
- Rangas River (R5)
- Anulod River (R7)
- Awao Falls (R11)
- Banawan River (R12)
- Togonan Falls (R13)

Four (4) Progress Reports

- Tayak Lake (R5)
- Malungoy-lungoy Falls (R5)
- Tagbak River (R5)
- Epol Falls (R11)

Seven (7) other Inland Wetland-related Reports

- Request for funds in support to the renaming of the Tanolo River Watershed in the province of Negros Occidental and Sibalom River Watershed in the province of Iloilo
- Resolutions requesting the GIZ to clarify the additional procedural and documentary requirements on the release of second tranche project funds under the local subsidy of E2RB Project in Ilog-Hilabangan River Basin
- Recommendations on the MOA of the proposed hatchery in Nueva Ecija
- Submission of Activity Report on the conduct of Site Assessment and Ocular Inspection and Monitoring at Lake Malimanga Bird and Fish Sanctuary (LMBFS) on July 20, 2023
- Proposed Memorandum of Agreement (MOA) With LGU Sto. Domingo, Nueva Ecija and Bear 3 for the technology verification station with tilapia and freshwater frawn hatcheries program (R3)
- Submission of the Accomplishment Report for the Delineation of the 20-meter legal easement of Yambo and Palakpakin Lake (R4A)
- Submission of Lake Lanao AWC data (BARMM)
- Research Request Cultivating Filamentous Algae Sourced from Highland and Lowland Freshwater Investigating the Impact of Variant Conditions of Maximizing Biomass Yield

Seven (7) Wetlands Management Plan

- Dunoy Lake (R2)
- Pantabangan Reservoir (R3)
- Lake Malimanga (R3)
- Kisloyan Peatland (R4B)
- Bariis Lake (R5)
- Sibugay Wetlands Nature Reserve (R9)
- Silop Natural Pool (R13)

The Bureau also validated the status of Magat Reservoir traversing CAR and Region 2.

3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 1st Quarter of CY 2024, the Bureau reviewed a total 12 urban biodiversity assessment/profiling reports of the following cities:

- Baguio City (CAR)
- Cauayan City (2 reports) (R2)
- Tuguegarao City (R2)
- Santiago City (R2)
- Olongapo City (R3)
- Cebu City (5 Reports) (R7)

- Cagayan de Oro City (R10)

The Bureau also conducted field validation in Baguio City, Cebu City, Tagbilaran City, and Iloilo City. Furthermore, the Bureau also organized joint monitoring of Gabay Kalikasan Park and meeting on the Supplemental MOA and maintenance of the Park on 27 March.

3.1.6. Agrobiodiversity Conservation and Management Program

As part of the implementation of Biodiversity Friendly Agricultural Practices (BDFAP), the Bureau, co-organized with Department of Agriculture (DA) an online public consultation for the enhancement of training module on 13 February. Also a meeting was organized on 26 March to reconvene the DA and DENR TWG to enhance the draft BDFAP training module. Lastly, a pilot assessment of potential BDFAPs in Hungduan, Ifugao.

3.2. Wildlife Resources Conservation Program

3.2.1. Conservation of Threatened Species

3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 13 monitoring reports on Philippine Raptors, marine turtles and flying foxes and reviewed 30 BMS reports.

Technical assistance were also provided: Shore bird tagging activity of San Miguel Aerocity Inc., in Bulacan Airport area on 20-22 February; Balik Balikon Exit Conference on Combatting Palawan Pangolin Trafficking: Empowering Community-based Protection and Proactive Enforcement held in Puerto Princesa City on 20-22 March; Feasibility Study (Tamaraw Translocation and Ex-situ conservation); and meeting with DAF, ZSL and IUCN on 19-20 March.

The Bureau held several meetings to mobilize several wildlife committees: NCCC and its TWG meeting held on 13-15 February; and PRLC & PPCC meeting held on 21-22 February.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed the proposed CH for Eastern Pangasinan and proposed Calao Ecological Destination CH

3.2.1.2. Ex situ Conservation

3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 1st Quarter of CY 2024, the NWRRC maintains 1,046 animals and out of these, 471 are confiscated. The annual physical inventory of live animals and wildlife parts/by-products in NWRCC was conducted on 19-20 February.

For the disposition of rehabilitated animals, a total of thirty (30) individuals of various species of animals, to wit: five (5) Marbled water monitor lizards, twenty (20) Reticulated pythons and five (5) Asian box turtles were released in Bataan National Park (BNP) on 21-23 February. In addition, a total of one hundred (100) individuals of Long-tailed macaque was donated to Del Mundo Trading on 04 March.

The Bureau also monitored the loaned/donated animals from NWRCC in Albay Park and Wildlife on 01 February.

On human-wildlife conflict, the Bureau provided technical assistance to two (2) public schools in Muntinlupa City (Soldier's Hills Elementary School and Francisco De Mesa Elementary School) regarding presence of snakes in the school grounds.

3.2.1.3. One Health Program

In line with the implementation of One Health Program, a Philippine Inter-Agency Committee on Zoonoses Emergency meeting on 16 February at the Rizal Park Hotel, Manila

Moreover, technical assistance provided to USAID IDDS Project's training "One Health Training: Specimen Collection, Handling, Packaging and Transport for Selected Zoonotic Diseases" held in Pampanga State Agricultural University, Magalang, Pampanga on 19-21 March.

3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

3.3.1. CMEMP Components Direct Implementation

3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

In line with the habitat monitoring, maintenance and protection, the Bureau participated/led the following:

- Coordination Meeting on Coral Reef Survey at Oriental Mindoro on 05 January
- World Economic Forum discussions on National Blue Carbon Action Partnership on 17 January
- Meeting for Updating of Carrying Capacity Study of El Nido on 15 February
- 2nd Consultation Meeting for the Mt Princess Empress Oil Spill Damage Assessment and Ecosystem Valuation on 22 February
- Philippine National Blue Carbon Action Partnership- Workshop on 04-08 March

In line with the support to Priority Seascapes: West Philippines Sea, PH Rise, Verde Island Passage, among others, the Bureau conducted/attended the following:

- Preparatory Meeting on the ASEAN Heritage Park Application of Turtle Islands Wildlife Sanctuary and Apo Reef Natural Park on 19 January and a meeting with Dr. Licuanan and with several research assistants and discussed the Priority Reefs on 06 March.
- 7th Philippine Rise Marine Resource Reserve (PRMRR) PAMB Meeting was conducted on 23 February.
- Meeting on the Proposed Budgetary Requirements for WPS and PH Rise
- Writing Workshop for the Chiquita and Grande Islands Marine Science Research Station (MSRS) Project on 05-07 February
- Inter-agency Meeting for the MSR of the UP MSI in the Philippine Rise on 22 February
- Meeting with the VIP PASA Consolidator on 29 January

On MPA Networking, the conducted and attended to the following activities:

- CABATALES MTPAN Leveling-off Meeting on 05 March
- CABATALES MTPAN Field Consultation/Vetting (Cavite Leg) on 22-27 March

On the support to PA, PAMB, PAMO Operationalization including PASA, the Bureau participated in the PAMB Meeting of Sarangani Protected Seascape- Discussion of Mariculture Policy on 16 February and Project Briefing and Technical Scoping of the Proposed CBNC Expansion Project of Coral Bay Nickel Corporation on 22 February

3.3.1.2. Biodiversity Friendly Enterprise (BDFE)

The Bureau conducted the following:

- 1st BBCore Meeting on 05 January
- BDFE Exhibit II- Meeting with Regions on 23 January
- Stakeholders Consultation for the Enhancement of Training Module on Biodiversity-Friendly Agricultural on 13 February
- BDFE Online Meeting (R5, R6, R7, R8, R9, R10, R11, R12) on 09 February
- BDFE Online Meeting (R10 and R13) on 12 February
- BDFE Online Meeting (NCR, R1, R2, R3, R4A, R4B) on 15 February
- BDFE Exhibit II Ingress on 15 March
- BDFE Exhibit II on 18-22 March

3.3.1.3. Capacity Building

The Bureau conducted the NIMCAP, ICM Planning on 04 January and Green Fins Assessor Training in Coron on 12 March.

3.3.1.4. Knowledge Management

The Bureau conducted and/or attended to the following event related to knowledge management of CMEMP:

- EAS-Database Specialist Discussion on 14 February
- Coastal and Marine Division's Zoom Meeting with BPKMD on Knowledge Management Component of CMEMP on 07 March

- KM Meeting BPKMD and GDO via Zoom on 20 March

3.3.1.5. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau conducted and participated in the following events related to CEPA and Social Marketing of CMEMP:

- MOO 2024 Focals Updating Meeting on 22 January
- 1st CMD CEPA MEETING FOR CY 2024 on 12 January
- Partnership Meeting with UNTV Ocean Care Initiative on 02 February
- MOO Exploratory Meeting with Region 13 on 15 February
- Initial Coordination Meeting for the Conduct of Hands-On-Arms Activity in Sablayan, Occidental Mindoro on 16 February
- 2024 ICC Exploratory Meeting w/ CSC on 20 February
- MOO Collaboration Meeting with SCIS on 11 March
- CMD CEPA meeting on 12 January
- ETP MW Updating on 12 January
- Women's Forum Validation (R13) | Feb-13
- Women's Forum Validation (R8) | Feb-14
- Women's Forum Validation (R10) | Feb 21- 23

3.3.1.6. Technical Assistance

The Bureau provided the following technical assistance:

- Consultation Meeting: Designing the Survey Tool for Restoration Cost and finalizing the sampling site on 19 January
- Meeting for Updating on the Carrying Capacity Study of El Nido Managed Resource Protected Area (ENMRPA) on 15 February
- Brief PowerPoint Presentation on ICM and Greenbelt on 05 March
- Coastal and Marine Division's Zoom Meeting on the Carrying Capacity Mariculture Study Spearheaded by ERDB on 15 March

3.3.1.7. CMEMP Monitoring and Evaluation

The Bureau conducted the NIMCAP Year Starter on 22 January

3.3.2. Partnership Collaborations and Commitments

On the support provided to National Coastal and Marine Concerns, following are participated by the Bureau:

- Preparatory Meeting for the Waste and Water Summit Meeting on 10 January
- Meeting with UP-MSI on Science Data Gaps on 17 January
- Philippine National Blue Carbon Action Partnership on 17 January
- CI Meeting - Blue Economy and Blue Carbon on 18 January
- 3NPAC Pubs and Exhibit Committee Meeting on 18 January
- 3NPAC Prog Com Meeting on 22 January
- Ecotourism Technical Working Group (ETWG) Meeting on 26 January
- The National Operation Center for Oil Pollution (NOCOP) TWG NOSCP on 29 January

- Mainstreaming Blue Economy in the Philippines: Challenges and Ways Forward on 31 January
- 2nd Meeting of the Organizing Committee for the 3rd National Protected Areas Conference on 15 February
- NBCAP catch-up meeting with WEF on 16 February
- Meeting with RWF re GF National Implementation on 01 February
- 2nd Meeting of the Organizing Committee for the 3rd National Protected Areas Conference on 15 February
- UNESCO Programmes Orientation for Philippines Natural Heritage Sites (Luzon Cluster) on 29 February
- NBCAP Blue Carbon Meeting with WEF on 02 February
- DENR-WCC Partnership Meeting on 07 February
- Meeting on Blue Carbon Roadmap (GMA & UPLB) on 13 February

On the support to FAPS Project on Coastal and Marine:

- DENR FASPS and Rare meeting re: GEF 7 Leyte Gulf on 09 January
- Pre-Bid Conference for the Procurement of IT Consulting Firm for the Design and Development of the National Access and Benefit-Sharing (ABS) on 09 January
- Preparatory Meeting with Reef-World Foundation and DENR MIMAROPA on the Upcoming Green Fins Assessors Training in Coron, Palawan on 11 January
- Kick-off Meeting and Technical Orientation (Virtual) on 11 January
- Enhanced National Greening Program (NGP) Meeting with the FMB on 12 January
- Next Steps with regards to the ENMAPS Project on 15 January
- Meeting with PCSDS and WWF re Coral Reef Rescue on 17 January
- Invitation to GEF-8 Proposal Update Meeting on the Potential Involvement of PEMSEA as Co-Executing Agency on 22 January
- Meeting with Blue Alliance on 10 January
- OSW - Marine Spatial Consultation Workshop on 30 January and 01 February
- Mangrove Map Launch PhilSA on 28 February
- SOMACORE Project Planning on 29 February
- ISLAS Initiam Meeting on 02 February
- Site Visit and Preparatory Activities for ETP-Launching on 04-08 March
- Invitation to the MPA Technical Working Group Meeting on 14 March
- Unodc Learning Exchange on Fisheries Enforcement in the Coral Triangle of the Sulu Celebes Sea on 21 March
- Meeting on the UK Blue Planet Fund on 26 March
- 2nd Synchronous Session on Updated KBA Standards on 11 March

The Bureau also provided support to the implementation of Marine Litter National Plan of Action thru attendance and conduct of the following:

- Echo Seminar on the 1st Training Program on Marine Litter Monitoring Survey (Methodology and Field Practices) under the Enhancement of Marine Litter Management in Manila Bay Project on 31 January
- Marine Litter Monitoring and Capacity Building Programme on 17-29 February

In addition, the Bureau also provided support to the following:

- BFAR-BMB Convergence Q1 Meeting on 10 January
- FGD for the Study on the Effectiveness of Interventions Implemented by the Mandamus Agencies on the Water Quality of Manila Bay Areas Region III on 23 January

3.4. Gender and Development

The Bureau celebrated the 2024 National Women’s Month with this year’s theme, “WE for Gender Equality, Inclusive and Resilient Society”. The celebration reminded the immense contributions of women in our society and the importance of their equal representation in various fields.

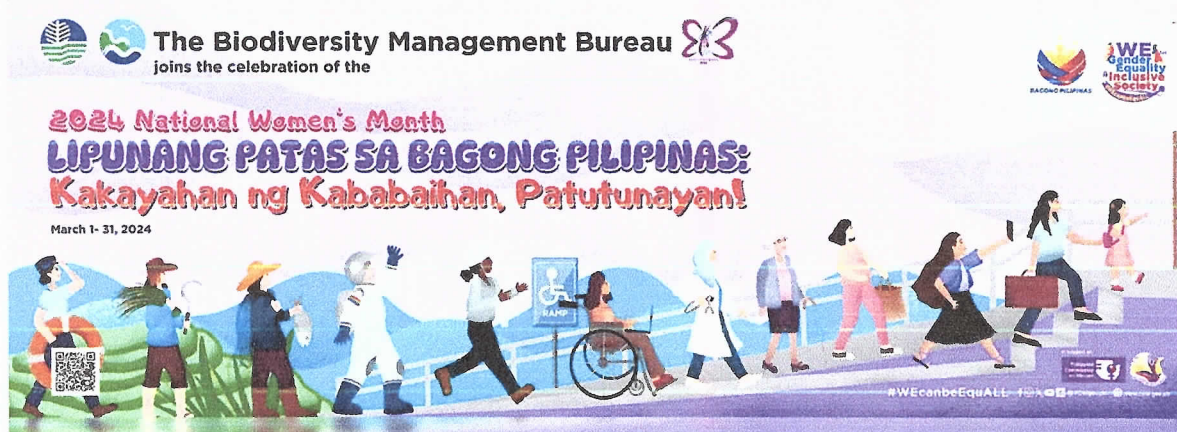


Figure 4. Banner for the Celebration of the National Women's Month 2024

The Bureau also held several activities such as GADvocacy walk on 11 March and Women’s Forum on 22 March. During the forum five (5) women were honored as champions for biodiversity and inclusivity.



Figure 5. National Women's Month Celebration. Left. GADvocacy Walk. Right. Five awardees as champion for biodiversity and inclusivity

3.5. International Commitments

3.5.1. Convention on Biological Diversity

The Bureau participated in the 2nd meeting of the Advisory Committee on resource mobilization held on 18 to 22 March 2024 in Colombia

3.5.2. Convention on the Conservation of Migratory Species of Wild Animals

For the preparation of CMS proposal/resolutions for COP 14, meetings were held on 8 and 12 January. Philippine positions were raised during the Fourteenth Meeting of the Conference of the Parties held on 12 -17 February 2024 in Uzbekistan, with BMB as one of the representatives.

3.5.3. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

The Bureau conducted annual inventory of government stockpile of ivory on 19 February and submitted the report to CITES Secretariat on 29 February.

CITES CSA and CMA Meeting on the proposed importation of Hippopotamus by Global Zoo and Theme Park Alliance, Inc. (GZTPAI) conducted at GZTPAI, Clark Freeport, Pampanga was held on 16 January.

3.5.4. Coral Triangle Initiative

The Bureau participated in the conduct of the following:

- CTI NCCC Meeting on 05 January
- Meeting with GIZ and BFAR- CTI NPOA Writer TOR Discussion on 15 January
- Planning re: CTI-CFF NPOA 2.0 Development on 29 January
- DENR-DA Consultation Cluster 1 for NPOA 2.0 on 31 January - 02 February
- DENR-DA Consultation Cluster 2 for NPOA 2.0 on 26-28 February
- DENR-DA Consultation Cluster 3 for NPOA 2.0 on 06 March
- Invitation to the Technical Working Groups Prioritization Workshop with the Coral Triangle Conservation Fund on 06 March
- DENR-DA Consultation Cluster 3 for NPOA 2.0 on 06 March
- Invitation to the Technical Working Groups Prioritization Workshop with the Coral Triangle Conservation Fund on 06 March
- CTI-CFF FRWG Meeting on 19 March

3.5.5. Other International Commitments related to Coastal and Marine

The Bureau participated in the following:

- BMB-Taiwan Ocean Affairs Council (OAC) Hybrid Meeting for a Proposed Marine Cooperation on 09 January
- COBSEA bilateral discussions with Philippines on 15 January
- 2024 South China Sea Regional Technical Exchange on Fisheries Governance on 16 January
- Potential Project on Green Fins for Philippines- Meeting with COBSEA on Sustainable Tourism on 16 January
- OceanX Meeting on 17 January
- 3rd Joint Coordinating Committee JCC Meeting on 17 January
- 30x30 HAC OECM Webinar on 25 January

- Meeting with RWF re GF National Implementation on 01 February
- National Committee on Marine Sciences (NCMS) meeting by UNESCO National Commission of the Philippines (UNACOM) on 15 February
- USAID Country Development Strategy on Tropical Forestry and Biodiversity on 20 February
- INC Plastics FOAA: Action agendas under Multilateral Environmental Agreements on 20 February
- 30x30 Priority Setting Workshop Preparatory Meeting on 21 February
- Invitation to the EAFM and Seascapes Technical Working Groups Online Meeting on 04-08 March
- 30X30 & KBA Priority Setting Workshop Preparatory Meeting on 15 March
- 30X30 Priority Setting Workshop on 18-22 March
- Edinburgh Ocean Leaders Annual Meeting and Monaco Ocean Week on 11-21 March
- NSOC TWG Meeting on 26 March

3.6. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption Kunming-Montreal Global Biodiversity Framework (KMGBF) that aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF, with this Bureau leading nationwide consultations and workshops ensuring a participatory approach involving key players and stakeholders.

For the 1st Quarter of CY 2024, Northern Luzon Cluster covering Regions 1,2,3, CAR and NCR was organized on 06-08 February.

Review of PBSAP Dashboard was also conducted on 20 March together with several experts. Furthermore, an Orientation/workshop on the BER for the development of the PBSAP Finance Plan on 25 March was organized.

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)		PHYSICAL ACCOMPLISHMENTS (FY 2024)		% ACCOMPLISHMENT		REMARKS	EXP. CLASS	1st Quarter			BUDGET UTILIZATION RATE		
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
8. Support to Wildlife Operations															
8.1. Information Systems Researcher	Support service/staff hired	1	1	1	1	100%	100%								
8.2. Science Research Analyst	Support service/staff hired	1	1	1	1	100%	100%								
8.3. Administrative Assistant	Support service/staff hired	2	2	2	2	100%	100%								
8.4. Information Systems Analyst	Support service/staff hired	1	1	1	1	100%	100%								
8.5. Veterinarian	Support service/staff hired	1	1	1	1	100%	100%								
8.6. Animal Caretaker	Support service/staff hired	7	7	7	7	100%	100%								
8.9. Administrative Aide	Support service/staff hired	1	1	1	1	100%	100%								
8.10. Technical staff	Support service/staff hired	1	1	1	1	100%	100%								
8.11. Information Assistant	Support service/staff hired	2	2	2	2	100%	100%								
8.12. Supplies and materials	Supplies/Materials Procured	4	1	1	1	25%	100%								
8.13. Support to OD/AD operations	Support provided	4	1	1	1	25%	100%								
MANAGEMENT OF COASTAL AND MARINE RESOURCES															
1. POLICY FORMULATION															
1.1. Development of Policy/Guidelines															
1.1.1. Drafting of Policy/Guidelines															
1.1.1.1. Policy on National Coral Reef Program (EO and IRR)															
1.1.1.5. Policy on Utilization of Underwater Drones															
1.1.1.6. Policy on Establishment and Management of Marine Stations															
1.1.2. Revision/ enhancement of policies/guidelines															
1.1.2.1. Development of DAO on ICM Mainstreaming to CLUP															
Draft policy revised and endorsed to PTWG															
Meetings/consultations workshops conducted															
1.2. Review of Policies/programs on coastal and marine															
1.3. Review of House Bills and Senate Bills on coastal and marine															
No. of documents reviewed and acted upon										60	15	13	13	22%	87%
No. of HB and SB reviewed and acted upon										20	5	9	9	45%	180%
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION															
2.1. MPA NETWORK COMPONENT															
2.1.1. Habitat Monitoring, Maintenance and Protection															
2.1.1.1. Conduct of the meetings on habitat monitoring, maintenance and protection															
Activity report submitted										4	1	6	6	150%	
2.1.2. Priority Seascapes: West Philippine Sea (WPS, PH Rise, Verde Island Passage, etc.															
2.1.2.1. Harmonization Activities on West Philippine Sea Initiatives															
Meetings conducted with report submitted										4	1	1	1	25%	100%
2.1.2.2. Conduct of PAMB/TWG Meetings/Workshops, coordination activities and implementation of priority activities specified in the PRMRR Management Plan															
Activities conducted with report submitted										4	1	1	1	25%	100%
2.1.2.3. Attendance to/ conduct of meetings, management planning, consultation workshop on WPS and PH Rise Concerns (NTF-WPS, NCWCS, BFAR, CI Philippines)															
Activities conducted with report submitted										8	2	6	6	75%	
2.1.2.4. Support to the Verde Island Passage (PASA / PA Establishment process)															
Activities conducted with report submitted										3	1	1	1	33%	100%
2.1.3. MPA Networking															
2.1.3.1. Harmonization activities for the Implementation of CMEMP MPA Networks (VIP MPAN LEN, CABATALES and MTMPAN)															
Activities conducted with report submitted										6	1	2	2	33%	200%
2.1.4. MPA Demarcation															
2.1.4.1. Feedbacking meeting with the field offices on the status of MPA Demarcation activities for Legislated NIPAS MPAs including PCG MOA implementation															
Activities conducted with report submitted										4	1	1	1	25%	100%
2.1.5. Support to PA, PAMB and PAMO Operationalization															
2.1.5.1. Attendance to PAMB Meetings for the CMEMP concerns															
Meetings attended with report submitted										8	2	1	1	13%	50%
2.1.5.2. Assistance to PAs in reviewing the ENIPAS Implementation in coordination with NPD															
Activities conducted with report submitted										16	4	1	1	6%	25%
2.2. BDFE COMPONENT															
2.2.1. Conduct of Attendance to BDFE meetings															
Meetings attended with report submitted										4	1	6	6	150%	
2.2.2. Business Development Services Learning Events															
Activities conducted with report submitted										3	1	-	2		
2.2.3. Partnership/Collaboration with DTI															
Meetings attended with report submitted										4	1	2	2	50%	200%

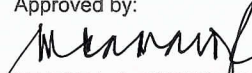
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	APPROVED PHYSICAL TARGETS (FY 2024)		PHYSICAL ACCOMPLISHMENTS (FY 2024)		% ACCOMPLISHMENT		REMARKS	EXP. CLASS	1st Quarter			BUDGET UTILIZATION RATE		
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2.3. CAPACITY BUILDING COMPONENT															
2.3.1. Regional/ Field Level Capacity Building															
2.3.1.1. CMEMP Field level Capacity Building Activities	Activities conducted with report submitted	3		1	1	33%									
2.3.1.2. Support to 9th Cycle PM TMEP Scholarship Program	MOA implemented with reports submitted	4	1	-											
2.3.1.3. Support to NIMCAP 2024 Cluster Implementation	Activities conducted with report submitted	10	1	1	1	10%	100%								
2.3.2. BMB Level Capacity Building															
2.3.2.1. CMD Learning and Development															
2.3.2.1. CMD Learning and Development	Activities conducted with report submitted	3	1	-											
2.3.2.2. Conduct of Brownbag meetings (METT, PAMB Operationalization, Valuation, etc.)	Activities conducted with report submitted	4	1	2	2	50%	200%								
2.3.2.3. Attendance to local and international training, webinars, LE	Activities conducted with report submitted	16	4	6	6	38%	150%								
2.4. KNOWLEDGE MANAGEMENT COMPONENT															
2.4.1. National KM System /AGOS Database															
2.4.1. National KM System /AGOS Database	Database updated and managed	4	1	2	2	50%	200%								
2.4.2. Development of CMEMP KM reports, briefer, etc. (State of the Coast)	KM materials developed	6	1	-											
2.4.3. BMB website/pages updated	Materials/posters/write ups submitted/ posted	7	1	-											
2.5. CEPA AND SOCIAL MARKETING COMPONENT															
2.5.1. Conduct of Regional Coordination Meetings on Social Marketing															
2.5.1. Conduct of Regional Coordination Meetings on Social Marketing	Activities conducted with report submitted	4	1	1	1	25%	100%								
2.5.2. Conduct of Special Events															
2.5.2.1. Seagrass Day (March 1)															
2.5.2.1. Seagrass Day (March 1)	Activities conducted with report submitted	8	1	1	1	13%	100%								
2.5.2.2. Month of the Ocean Celebration (May) including SOGIE and SEAS activities															
2.5.2.3. World Reef Awareness Day (June 1)															
2.5.2.4. World Oceans Day (June 8)															
2.5.2.5. Coral Triangle Day (June 9)															
2.5.2.6. International Day for the Conservation of the Mangrove Ecosystems (July 26)															
2.5.2.7. ICC (3rd Saturday of September)															
2.5.2.7. ICC (3rd Saturday of September)	No. of IEC materials developed and produced	12	3	6	6	50%	200%								
2.5.3. Production of IEC Materials															
2.6. TECHNICAL ASSISTANCE COMPONENT															
2.6.1. Technical Assistance on Mainstreaming ICM into the CLUP															
2.6.1. Technical Assistance on Mainstreaming ICM into the CLUP	Activities conducted with report submitted	4	1	2	2	50%	200%								
2.6.2. Technical Assistance on other CMEMP Components															
2.6.2. Technical Assistance on other CMEMP Components	Activities conducted with report submitted	20	5	5	5	25%	100%								
2.6.3. Technical Assistance on coastal and marine concerns of other agencies															
2.6.3. Technical Assistance on coastal and marine concerns of other agencies	Activities conducted with report submitted	48	12	31	31	65%									
2.6.4. Technical Assistance on coastal and marine concerns of other BMB Divisions:															
2.7. CMEMP MONITORING AND EVALUATION															
2.7.1. Review of submitted regional reports															
2.7.1. Review of submitted regional reports	Documents reviewed and acted upon	60	15	4	4	7%	27%								
2.7.2. CMEMP Programmatic Monitoring to the Regional and FOs															
2.7.2. CMEMP Programmatic Monitoring to the Regional and FOs	Activities conducted with report submitted	15	4	3	3	20%	75%								
2.7.4. NIMCAP: Year Starter, Mid-year & Year End Assessment															
2.7.4. NIMCAP: Year Starter, Mid-year & Year End Assessment	Activities conducted with report submitted	3	1	1	1	33%	100%								
3. PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE AND SUPPORT TO OTHER AGENCIES ON COASTAL AND MARINE RELATED CONCERNS															
3.1. National Commitments relating to Coastal and Marine															
3.1.1. Support to National Coastal and Marine Concerns															
3.1.1. Support to National Coastal and Marine Concerns	Activities conducted with report submitted	20	5	17	17	85%									
3.1.3. Support to FASPS Projects on Coastal and Marine															
3.1.3. Support to FASPS Projects on Coastal and Marine	Activities conducted with report submitted	40	10	16	16	40%	160%								
3.1.4. Support to Marine Litter National Plan of Action															
3.1.4. Support to Marine Litter National Plan of Action	Activities conducted with report submitted	4	1	1	1	25%	100%								
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc															
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc	Activities conducted with report submitted	8	2	2	2	25%	100%								
3.1.7. Support to Manila Bay Interventions															
3.1.7. Support to Manila Bay Interventions	Activities conducted with report submitted	4	1	1	1	25%	100%								
3.2. International Commitments related to Coastal and Marine															
3.2.1. Support to/ attendance to international commitments (CTI, BBNJ, AWG/CME, Ramsar, EAAF, ASEAN, CBD, etc)															
3.2.1. Support to/ attendance to international commitments (CTI, BBNJ, AWG/CME, Ramsar, EAAF, ASEAN, CBD, etc)	Activities conducted with report submitted	40	10	19	19	48%	190%								
3.2.2. Conduct CTI related activities (Development of CTI NPOA 2.0)															
3.2.2. Conduct CTI related activities (Development of CTI NPOA 2.0)	Activities conducted with report submitted	5	1	5	5	100%									
4. MONITORING AND EVALUATION															
4.1. Attendance to meetings on CMD concerns monitoring and updating: GAD, GAA, SPICS, CMD Staff Meeting etc															
4.1. Attendance to meetings on CMD concerns monitoring and updating: GAD, GAA, SPICS, CMD Staff Meeting etc	Activities conducted with report submitted	12	3	6	6	50%	200%								
4.2. Attendance to planning, reprogramming workshops															
4.2. Attendance to planning, reprogramming workshops	Activities conducted with report submitted	12	3	6	6	50%	200%								
4.3. CMD Level monitoring (Monthly Staff Meeting; Quarterly financial Updating Meetings; team building and mid year assessment; CMD Year Starter and Year End Assessment)															
4.3. CMD Level monitoring (Monthly Staff Meeting; Quarterly financial Updating Meetings; team building and mid year assessment; CMD Year Starter and Year End Assessment)	Activities conducted with report submitted	12	3	1	1	8%	33%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	APPROVED PHYSICAL TARGETS (FY 2024)		PHYSICAL ACCOMPLISHMENTS (FY 2024)		% ACCOMPLISHMENT		REMARKS	EXP. CLASS	1st Quarter			BUDGET UTILIZATION RATE		
		ANNUAL	Q1	ANNUAL	Q1	ANNUAL	QTR			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
5. PROGRAM SUPPORT															
5.1. Support to Operations															
5.1.1. Communication Development Officer	Support services/staff hired	1	1	1	1	100%	100%								
5.1.2. GIS Specialist	Support services/staff hired	1	1	1	1	100%	100%								
5.1.3. Information Officer	Support services/staff hired	4	4	4	4	100%	100%								
5.1.4. Environmental Management Specialist	Support services/staff hired	7	8	7	7	100%	88%								
5.1.5. Financial Analyst	Support services/staff hired	1	1	1	1	100%	100%								
5.1.6. Budget Analyst	Support services/staff hired	1	1	1	1	100%	100%								
5.1.7. Project Evaluation Officer	Support services/staff hired	1	1	1	1	100%	100%								
5.1.8. Administrative Assistant	Support services/staff hired	7	7	7	7	100%	100%								
5.1.9. Data Encoder	Support services/staff hired	1	1	1	1	100%	100%								
5.1.10. Property Assistant	Support services/staff hired	1	1	1	1	100%	100%								
5.1.11. Driver/ Messenger	Support services/staff hired	1	1	1	1	100%	100%								
5.2. Maintenance of Equipment															
5.2.1. Repair, Maintenance, Upgrading of Equipment (including diving gears and compressor, vehicle, computer parts/ hardwares)	equipment maintained and software subscriptions procured	16	4	4	4	25%	100%								

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