



JAN 30 2024

MEMORANDUM

FOR : The Executive Director  
Government Procurement Policy Board  
Technical Support Office

FROM : The Assistant Secretary for International Affairs and  
and concurrent OIC Director

SUBJECT : Submission of BMB Updated Annual Procurement  
Plan (UAPP 2024) for Calendar Year 2024.

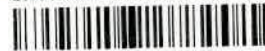
Pursuant to IATF **Memorandum Circular No. 2023-1** dated August 22, 2023 and **DENR MC. No. 2023-05** dated November 9, 2023 re: Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2023 under **Executive Order (EO) No. 80, S. 2012 And E.O No. 201, S. 2016**, we are submitting herewith our Updated Annual Procurement Plan (UAPP) for CY 2024.

For your information and record.

  
MARCIAL C. AMARO, JR.



Republic of the Philippines  
Department of Environment and Natural Resources  
BIODIVERSITY MANAGEMENT BUREAU



BMB202400621

Cc:  
DENR BAC  
BMB Audit Team Leader  
Chief, Budget Unit, BMB

Department of Environment and Natural Resources  
**BIODIVERSITY MANAGEMENT BUREAU**  
 Updated Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AVAILABLE AT DBM-PROCUREMENT SERVICE</b>													
Fund 101	Common Office Supplies and Devices	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	2,577,964.89	2,577,964.89		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
<b>OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
Fund 101	Other Common Office Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,594,055.39	1,594,055.39		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,861,600.00	1,161,600.00	700,000.00	based on PPMP of various offices
Fund 101	Other Common Janitorial Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	207,000.00	207,000.00		based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	13,441,096.00	9,022,096.00	4,419,000.00	based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,061,228.00	1,061,228.00		based on PPMP of various offices
Fund 101	Electronic Goods (i.e. digital cameras, drones, gadgets)	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	12,292,780.00	4,885,780.00	7,407,000.00	based on PPMP of various offices
Fund 101	Carpentry Machinery	GSU								28,000.00	28,000.00		
Fund 101	CEPA Materials	CAWED	No	Shopping	N/A	N/A	N/A	N/A	GoP	896,500.00	896,500.00		based on PPMP of various offices
<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>													
Fund 101	Internet Services & Other Subscriptions	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	271,000.00	271,000.00		based on their PPMP
Fund 101	Subscription for IT Communication and other Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	4,151,500.00	4,151,500.00		based on their PPMP
<b>LEASE OF VENUE/CATERING</b>													
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	49,324,221.58	49,324,221.58		based on PPMP of various offices
Fund 101	Registration Fee/Training Fee	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00		based on their PPMP
<b>CONSULTING SERVICES</b>													
Fund 101	Various Consulting/Professional Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	19,967,480.00	19,967,480.00		based on PPMP of various offices
<b>GENERAL SUPPORT SERVICES</b>													
Fund 101	Security Services	NAPWC/GSU	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	12,532,000.00	12,532,000.00		1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC/GSU	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	5,271,000.00	5,271,000.00		1 Year Contract Janitorial Services
Fund 101	Petroleum, Oil and Lubricants with minor repair/services	GSU/WRD	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	3,242,100.00	3,242,100.00		1 year Contract for the supply of POL and minor repair/services
Fund 101	Mailing Services/Courier Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	681,000.00	681,000.00		based on thier PPMP
Fund 101	Telephone Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		based on thier PPMP
Fund 101	Power/Electricity Services	GSU/NAPWC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000,000.00	6,000,000.00		based on thier PPMP
Fund 101	Water Services	GSU/NAPWC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,500,000.00	6,500,000.00		based on thier PPMP



Fund 101	Maintenance of Motor Vehicles and equipment/Airconditioning System and others.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,206,600.00	2,206,600.00		based on PPMP of various offices
Fund 101	Diving Gear/Comp./Laptop/camera etc..	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		based on PPMP of various offices
Fund 101	Website Maintenance	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		based on PPMP of various offices
									<b>TOTAL</b>	<b>173,214,075.86</b>	<b>160,703,075.86</b>	<b>12,526,000.00</b>	

Prepared By:



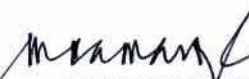
**RAND C. MABANA**  
 Action Officer, Admin. & Finance  
 In concurrent capacity as Head BAC  
 Office of the Director

Reviewed By:



**NIKKI ROSE B. DEOS SANTOS**  
 Head, Budget Unit

Approved By:



**MARCIAL C. AMARO, JR.**  
 Assistant Secretary for International Affairs  
 and concurrent capacity as OIC Director, BMB