

Republic of the Philippines
Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

Ninoy Aquino Parks and Wildlife Center, Quezon Avenue, Diliman, 1100 Quezon City Tel. Nos.: (632) 8924-6031 to 35 | Fax: (632) 8924-0109, (632) 8920-4417 Website: https://bmb.gov.ph | E-mail Address: bmb@bmb.gov.ph

JAN 30 2024

MEMORANDUM

FOR

: The Executive Director

Government Procurement Policy Board

Technical Support Office

FROM

: The Assistant Secretary for International Affairs and

and concurrent OIC Director

SUBJECT

: Submission of BMB Updated Annual Procurement

Plan (UAPP 2024) for Calendar Year 2024.

Pursuant to IATF Memorandum Circular No. 2023-1 dated August 22, 2023 and DENR MC. No. 2023-05 dated November 9, 2023 re: Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2023 ∪nder Executive Order (EO) No. 80, S. 2012 And E.O No. 201, S. 2016, we are submitting herewith our Updated Annual Procurement Plan (UAPP) for CY 2024.

For your information and record.

MARCIAL C. AMARO, JR.

Republic of the Philippines
Department of Entirement and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU

Cc: DENR BAC BMB Audit Team Leader Chief, Budget Unit, BMB



Department of Environment and Natural Resources

e e e

BIODIVERSITY MANAGEMENT BUREAU

Updated Annual Procurement Plan for CY 2024

Code (PAP)) Procurement Program/Project	PMO/END USER	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurment Activity				Source of	Estimated Budget (Php)			Remarks
					Advertisment Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	brief description of Program/Activity/Project)
	AVAILABLE AT DBM-PROCUREMENT S	ERVICE						أعرب الأجرار					ويتحيرا المتناها
Fund 101	Common Office Supplies and Devices	Various Offices	No	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	2,577,964.89	2,577,964.89		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	No	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	37			Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	No	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	(4)			Available at Procurement Service
	OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT RE	SED FROM OTH	IER SOURCES										
Fund 101	Other Cammon Office Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,594,055.39	1,594,055.39		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,861,600.00	1,161,600.00	700,000.00	based on PPMP of various offices
Fund 101	Other Common Janitorial Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	207,000.00	207,000.00		based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	13,441,096.00	9,022,096.00	4,419,000.00	based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,061,228.00	1,061,228.00		based on PPMP of various offices
Fund 101	Electronic Goods (i.e. didgital cameras, drones, gadgets	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	12,292,780.00	4,885,780.00	7,407,000.00	based on PPMP of various offices
Fund 101	Carpentry Machinery	GSU								28,000.00	28,000.00		
Fund 101	CEPA Materials	CAWED	No	Shopping	N/A	N/A	N/A	N/A	GoP	896,500.00	896,500.00		based on PPMP of various offices
	INFORMATION AND COMMUNICATION TECHNOLOGY							10,2002,0			811.740		
Fund 101	Internet Services & Other Subscriptions	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	271,000.00	271,000.00		based on their PPMP
Fund 101	Subscription for IT Communication and other Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	4,151,500.00	4,151,500.00		based on their PPMP
	LEASE OF VENUE/CATERING												
	LEASE OF VENOE/CATERING												
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	49,324,221.58	49,324,221.58		based on PPMP of various offices
Fund 101	Registration Fee/Training Fee	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	528,000.00	528,000.00		based on their PPMP
	CONSULTING SERVICES												
Fund 101	Various Consulting/Professional Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	19,967,480.00	19,967,480.00		based on PPMP of various offices
	GENERAL SUPPORT SERVICES												
Fund 101	Security Services	NAPWC/GSU	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	12,532,000.00	12,532,000.00		1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC/GSU	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	5,271,000.00	5,271,000.00		1 Year Contract Janitorial Services
Fund 101	Petroleum, Oil and Lubricants with minor repair/services	GSU/WRD	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	3,242,100.00	3,242,100.00		1 year Contract for the supply of POL and minor repair/services
Fund 101	Mailing Services/Courier Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	681,000.00	681,000.00		based on thier PPMP
Fund 101	Telephone Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		based on thier PPMP
Fund 101	Power/Electricity Services	GSU/NAPWC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000,000.00	6,000,000.00		based on thier PPMP
Fund 101	Water Services	GSU/NAPWC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,500,000.00	6,500,000.00		based on thier PPMP

Fund 101 Communication Services (Airtime Consumption) Various Offices No NP-53.9 Small Value N/A N/A N/A GoP 324,500.00 324,500.00 based on PPMP of various offices Fund 101 COVID-19 supplies/Medicine N/A N/A N/A N/A 715,040.00 716.040.00 Various Offices No NP-53.9 Small Value GoP based on PPMP of various offices Fund 101 Annual Physical Examination/Wellnes HRDU/PWD/Youth No NP 53.9 Small Value N/A N/A N/A N/A GOP 820,000.00 820,000.00 based on PPMP of various offices Fund 101 Disinfection Materials/PPE Various Offices No NP-53.9 Small Value N/A N/A N/A N/A GOP 19,680.00 19,680.00 based on PPMP of various offices Fund 101 Refilling of Fire Extinguisher BMB No NP-53.9 Small Value N/A N/A N/A N/A GoP 120,400.00 120,400.00 based on thier PPMP Fund 101 News Paper Publication N/A N/A N/A N/A 100,000.00 100,000.00 Various Offices No NP-53.9 Small Value GOP based on PPMP of various offices Fund 101 Airfare Various Offices No NP-53.9 Small Value N/A N/A N/A N/A GOP 6,760,030.00 6,760,030.00 based on thier PPMP **Diving and Assessment Equipment** Fund 101 Schoolarship Grant (PM TMEM) N/A N/A GoP 1,240,000.00 No NP-53.9 Small Value 1,240,000.00 based on thier PPMP INSURANCE Fund 101 nsurance of Buildings, Structure and Equipment 955.000.00 No 4rt Quarter 4rt Quarter GoP 955,000.00 NP-53.5Agency to Agency 4rt Quarter 4rt Quarter I year Contract Insurance Fund 101 Diving/Travel Insurance CMD No NP-53.9 Small Value N/A N/A N/A GoP 90,000,00 90.000.00 based on thier PPMP RENTAL SERVICES Photo Copying Services/led wall/lights & sounds/Tent 1 Year Contract for Photo Copying Fund 101 Various Offices No NP-53.9 Small Value N/A 870,600.00 870,600.00 Fund 101 Various Offices 1 Year Contract Purified Water Supply **Purified Drinking Water** No NP-53.9 Small Value 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GOP 201,600.00 201,600.00 und 101 Bus/Van Rental/Boat Various Offices NP-53.9 Small Value 1.024.000.00 1,024,000.00 based on PPMP of various offices No N/A N/A N/A N/A GOP Fund 101 Printer-on-Loan with CISS Various Offices NP-53.9 Small Value 4th Quarter 4th Quarter 4th Quarter 4th Quarter GoP 900,000.00 900,000.00 No 1 Year Contract ANIMAL FOOD AND MEDICINE Fund 101 Animal Food and Medicine WRC No NP-53.9 Small Value N/A N/A N/A N/A GoP 5,421,420.00 5,421,420.00 based on their PPMP Fund 101 Hospital/Laboratory Supplies and Equipment WRC No NP-53.9 Small Value N/A N/A N/A N/A based on their PPMP Fund 101 WRC NP-53.9 Small Value N/A N/A N/A N/A Zoologocal Supplies No GoP 30,680.00 30,680.00 based on their PPMP Fund 101 Technical & Scientific No NP-53.9 Small Value N/A N/A GoP 9,000.00 9,000.00 based on their PPMP PLANT AND PLANTING MATERIALS PRINTING AND SUPPLIES SERVICES und 101 Tarp. Bag & Garment 356,000,00 356,000.00 Various Offices No NP-53.9 Small Value Various Month Various Month Various Month Various Month GoP based on PPMP of various offices Fund 101 Book, Sticker, Notebook etc. Various Offices No NP-53.9 Small Value Various Month Various Month Various Month Various Month GoP 3,403,500.00 3,403,500.00 based on PPMP of various offices Printing of Entrance Ticket NAPWC PARIA NP-53.9 Small Value GoP 200,000.00 200,000.00 No Various Month Various Month Various Month Various Month based on their PPMP based on PPMP of various offices Fund 101 TOKEN Various Offices No NP-53.9 Small Value Various Month Various Month Various Month Various Month GoP 3,126,500.00 3,126,500.00 Fund 101 Blue Print & Notarial Services GSU OTHERS STRUCTURE **REPAIR AND MAINTENANCE SERVICES** Maintenance of Building and other PPE's Various Offices Fund 101

 $c = -\kappa \tilde{E} \cdot \tilde{g} - \frac{\kappa}{\kappa} \cdot c - \frac{\kappa}{\Delta T}$

Fund 101	Maintenance of Motor Vehicles and equipment/Airconditioning System and others.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,206,600.00	2,206,600.00		based on PPMP of various offices
Fund 101	Diving Gear/Comp./Laptop/camera etc.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		based on PPMP of various offices
Fund 101	Website Maintenance	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		based on PPMP of various offices
									TOTAL	173,214,075.86	160,703,075.86	12,526,000.00	

Prepared By:

Action Officer, Admin. & Finance In concurrent capacity as Head BAC Office of the Director

Reviewed By:

v v v v v v v

Approved By:

MARCIAL C. AMARD, JR.
Assistant Secretary for International Affairs and concurrent capacity as OIC Director, BMB