



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
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JAN 30 2024

MEMORANDUM

FOR : The Executive Director
Government Procurement Policy Board
Technical Support Office

FROM : The Assistant Secretary for International Affairs and
and concurrent OIC Director

SUBJECT : Submission of BMB Final Annual Procurement
Plan (FAPP 2023) for Calendar Year 2023.

Pursuant to IATF **Memorandum Circular No. 2023-1** dated August 22, 2023 and **DENR MC. No. 2023-05** dated November 9, 2023 re: Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2023 under **Executive Order (EO) No. 80, S. 2012** and **E.O No. 201, S. 2016**, we are submitting herewith our Final Annual Procurement Plan (FAPP) for CY 2023.

For your information and record.


MARCIAL C. AMARO, JR.



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU



BMB202400634

Cc:
DENR BAC
BMB Audit Team Leader
Chief, Budget Unit, BMB



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030

Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

Final Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT DBM-PROCUREMENT SERVICE													
Fund 101	Common Office Supplies and Devices	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	4,936,805.93	4,936,805.93		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
Fund 101	Other Common Office Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,813,219.30	2,813,219.30		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	703,300.00	703,300.00		based on PPMP of various offices
Fund 101	Furniture, Fixture and Books	WRD	No	Shopping	N/A	N/A	N/A	N/A	GoP	619,400.00	619,400.00		based on PPMP of various offices
Fund 101	Other Common Janitorial Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	14,120,927.69	14,120,927.69		based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,451,605.00	2,451,605.00		based on PPMP of various offices
Fund 101	Electronic Goods (i.e. digital cameras, drones, gadgets)	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	270,500.00	270,500.00		based on PPMP of various offices
INFORMATION AND COMMUNICATION TECHNOLOGY													
Fund 101	Internet Services & Other Subscriptions	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	3,663,000.00	3,663,000.00		based on their PPMP
Fund 101	Subscription for IT Communication and other Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	427,799.00	427,799.00		based on PPMP of various offices
LEASE OF VENUE/CATERING													
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	57,327,113.68	57,327,113.68		based on PPMP of various offices
Fund 101	Registration Fee/Training Fee	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		based on their PPMP
CONSULTING SERVICES													
Fund 101	Various Consulting/Professional Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	90,337,194.50	90,337,194.50		based on PPMP of various offices
GENERAL SUPPORT SERVICES													
Fund 101	Security Services	NAPWC/BMB	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	13,500,000.00	13,500,000.00		1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC/BMB	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	5,500,000.00	5,500,000.00		1 Year Contract Janitorial Services
Fund 101	Petroleum, Oil and Lubricants with minor repair/services	GSU / WRD / BD Corridor	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan. 2023	Jan. 2023	GoP	3,569,100.00	3,569,100.00		1 year Contract for the supply of POL and minor repair/services

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					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Mailing Services/Courier Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,027,000.00	1,027,000.00		based on PPMP of various offices
Fund 101	Telephone Services	GSU-BMB	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		based on thier PPMP
Fund 101	Power/Electricity Services	GSU-BMB	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,200,000.00	6,200,000.00		based on thier PPMP
Fund 101	Water Services	GSU-BMB	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,011,000.00	4,011,000.00		based on thier PPMP
Fund 101	Communication Services (Airtime Consumption)	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	464,800.00	464,800.00		based on PPMP of various offices
Fund 101	COVID-19 supplies	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	762,690.00	762,690.00		based on PPMP of various offices
Fund 101	COVID-19 supplies/Wellness	HRDU-BMB	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	950,400.00	950,400.00		based on PPMP of various offices
Fund 101	Disinfection Materials/PPE	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	522,380.00	522,380.00		based on PPMP of various offices
Fund 101	Refilling of Fire Extinguisher	BMB	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		based on thier PPMP
Fund 101	Airfare	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	8,094,000.00	8,094,000.00		based on PPMP of various offices
Fund 101	First Aid Kit	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	47,234.36	47,234.36		based on thier PPMP
	Miscellaneous	BD Corridor	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	158,400.00	158,400.00		
Diving and Assessment Equipment													
	Diving and Assessment Equipment	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	-	-		based on thier PPMP
	Scholarship Grant (PM TMEM)	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	4,740,000.00	4,740,000.00		based on thier PPMP
INSURANCE													
Fund 101	Insurance of Buildings, Structure and Equipment	PMU	No	NP-53.5Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	925,864.42	925,864.42		1 year Contract Insurance
Fund 101	Diving/Health/Travel Insurance	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,082,000.00	1,082,000.00		based on PPMP of various offices
RENTAL SERVICES													
Fund 101	Photo Copying Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	447,950.00	447,950.00		1 Year Contract for Photo Copying Services
Fund 101	Purified Drinking Water	Various Offices	No	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	202,500.00	202,500.00		1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental/Boat	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	851,000.00	851,000.00		based on PPMP of various offices
Fund 101	Printer-on-Loan with CISS	Various Offices	No	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	900,000.00	900,000.00		1 Year Contract
Fund 101	Lights & Sound/Equipment Rental	Various Offices	No	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	305,000.00	305,000.00		1 Year Contract
ANIMAL FOOD AND MEDICINE													
Fund 101	Animal Food and Medicine	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	5,941,598.50	5,941,598.50		based on their PPMP
Fund 101	Hospital/Laboratory Supplies and Equipment	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	210,740.00	210,740.00		based on their PPMP
Fund 101	Diagnostic/Viral/DNA	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00		based on their PPMP
Fund 101	Technical & Scientific	WRD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00		based on their PPMP
PLANT AND PLANTING MATERIALS													
Fund 101	Tree Data System	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	-	-		based on their PPMP
PARIA	Nursery Improvement/Management	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	-	-		based on their PPMP

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PRINTING AND SUPPLIES SERVICES													
Fund 101	Tarp, Bag & Garment	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	834,100.00	834,100.00		based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc..	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	5,020,982.35	5,020,982.35		based on PPMP of various offices
PARIA	Printing of Entrance Ticket	NAPWC	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	700,000.00	700,000.00		based on their PPMP
Fund 101	TOKEN	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	2,498,000.00	2,498,000.00		based on PPMP of various offices
OTHERS STRUCTURE													
Fund 101	Repair and Maintenance Of Building	GSU	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,020,000.00	2,020,000.00		based on their PPMP
PARIA	Maintenance of NAPWC Facilities	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,936,600.00	1,936,600.00		based on their PPMP
Fund 101	Maintenance of CR 5 & Gazebo	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		based on their PPMP
REPAIR AND MAINTENANCE SERVICES													
Fund 101	Maintenance of Motor Vehicles and equipment/Airconditioning System and others.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	6,002,610.00	6,002,610.00		based on PPMP of various offices
Fund 101	Diving Gear/Comp./Laptop/camera etc..	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,404,000.00	1,404,000.00		based on PPMP of various offices
TOTAL										261,506,814.73	261,506,814.73	-	

Prepared By:



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