

**X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 19,287,264,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 2,008,597,000 P	1,623,224,000 P	329,486,000 P	3,961,307,000
Support to Operations	1,099,556,000	1,382,784,000	297,623,000	2,779,963,000
Operations	<u>4,379,790,000</u>	<u>4,368,759,000</u>	<u>2,355,660,000</u>	<u>11,104,209,000</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	546,986,000	1,070,395,000	41,300,000	1,658,681,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,832,804,000	3,233,182,000	2,314,360,000	9,380,346,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		<u>65,182,000</u>		<u>65,182,000</u>
Total, Regular Programs	<u>7,487,943,000</u>	<u>7,374,767,000</u>	<u>2,982,769,000</u>	<u>17,845,479,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>11,132,000</u>	<u>858,193,000</u>	<u>572,460,000</u>	<u>1,441,785,000</u>
Total, Project(s)	<u>11,132,000</u>	<u>858,193,000</u>	<u>572,460,000</u>	<u>1,441,785,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>7,499,075,000</u> P	<u>8,232,960,000</u> P	<u>3,555,229,000</u> P	<u>19,287,264,000</u>

**Special Provision(s)**

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

- (a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank. In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **Comprehensive Agrarian Reform Program.** The amounts of Forty Seven Million Two Hundred Fourteen Thousand Pesos (P47,214,000) and One Hundred Eighty Two Million Three Hundred Fifty Three Thousand Pesos (P182,353,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

**4. Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Three Hundred Thirty Three Million Four Hundred Sixteen Thousand Pesos (P1,333,416,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The Department of Environment and Natural Resources (DENR) shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

**5. National Greening Program.** The amount of One Billion Two Hundred Thirty Nine Million One Hundred Sixteen Thousand Pesos (P1,239,116,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

**6. Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**7. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,613,513,000	P 1,436,162,000	P 329,486,000	P 3,379,161,000
National Capital Region (NCR)	357,511,000	581,445,000	95,927,000	1,034,883,000
Central Office	276,899,000	377,821,000	64,000,000	718,720,000
Biodiversity Management Bureau (BMB)	7,701,000	27,477,000	700,000	35,878,000
Ecosystems Research and Development Bureau (ERDB)	21,537,000	55,408,000	6,521,000	83,466,000
Forest Management Bureau (FMB)	11,170,000	31,627,000	24,706,000	67,503,000
Land Management Bureau (LMB)	16,823,000	43,530,000		60,353,000
NCR - Proper	23,381,000	45,582,000		68,963,000
Region I - Ilocos	72,424,000	51,423,000	10,730,000	134,577,000
Regional Office I - Proper	17,670,000	16,199,000	9,030,000	42,899,000
PENRO Ilocos Norte	14,544,000	8,882,000		23,426,000
PENRO Ilocos Sur	17,080,000	8,749,000	1,500,000	27,329,000
PENRO La Union	6,135,000	6,541,000		12,676,000

PENRO Pangasinan	16,995,000	11,052,000	200,000	28,247,000
<b>Cordillera Administrative Region (CAR)</b>	<b>93,022,000</b>	<b>72,646,000</b>	<b>18,050,000</b>	<b>183,718,000</b>
Regional Office CAR - Proper	19,245,000	16,543,000	17,050,000	52,838,000
PENRO Abra	10,984,000	9,172,000		20,156,000
PENRO Apayao	13,275,000	9,212,000		22,487,000
PENRO Benguet	12,119,000	9,905,000		22,024,000
PENRO Ifugao	13,331,000	9,206,000	1,000,000	23,537,000
PENRO Kalinga	12,694,000	9,457,000		22,151,000
PENRO Mt. Province	11,374,000	9,151,000		20,525,000
<b>Region II - Cagayan Valley</b>	<b>82,338,000</b>	<b>54,864,000</b>	<b>26,021,000</b>	<b>163,223,000</b>
Regional Office II - Proper	18,436,000	13,961,000	4,041,000	36,438,000
PENRO Batanes	4,047,000	3,998,000	700,000	8,745,000
PENRO Cagayan	16,508,000	10,640,000	13,036,000	40,184,000
PENRO Isabela	20,490,000	12,437,000	3,015,000	35,942,000
PENRO Nueva Vizcaya	12,364,000	7,074,000	5,229,000	24,667,000
PENRO Quirino	10,493,000	6,754,000		17,247,000
<b>Region III - Central Luzon</b>	<b>101,476,000</b>	<b>75,762,000</b>	<b>10,943,000</b>	<b>188,181,000</b>
Regional Office III - Proper	21,950,000	21,156,000		43,106,000
PENRO Aurora	11,797,000	7,437,000	2,098,000	21,332,000
PENRO Bataan	12,299,000	7,339,000	2,950,000	22,588,000
PENRO Bulacan	11,554,000	7,254,000		18,808,000
PENRO Nueva Ecija	13,498,000	12,528,000		26,026,000
PENRO Pampanga	8,007,000	5,407,000	5,895,000	19,309,000
PENRO Tarlac	9,472,000	7,142,000		16,614,000
PENRO Zambales	12,899,000	7,499,000		20,398,000
<b>Region IVA - CALABARZON</b>	<b>71,593,000</b>	<b>82,944,000</b>	<b>3,500,000</b>	<b>158,037,000</b>
Regional Office IVA - Proper	20,888,000	35,907,000		56,795,000
PENRO Batangas	11,338,000	9,212,000		20,550,000
PENRO Cavite	8,165,000	4,923,000		13,088,000

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PENRO Laguna	8,656,000	6,892,000		15,548,000
PENRO Quezon	15,145,000	13,922,000	3,500,000	32,567,000
PENRO Rizal	7,401,000	12,088,000		19,489,000
Region IVB - MIMAROPA	<u>74,970,000</u>	<u>54,420,000</u>	<u>2,550,000</u>	<u>131,940,000</u>
Regional Office IVB - Proper	17,915,000	12,942,000	50,000	30,907,000
PENRO Marinduque	7,787,000	4,080,000		11,867,000
PENRO Occidental Mindoro	12,726,000	7,160,000		19,886,000
PENRO Oriental Mindoro	8,503,000	7,328,000	300,000	16,131,000
PENRO Palawan	20,631,000	19,000,000	1,850,000	41,481,000
PENRO Romblon	7,408,000	3,910,000	350,000	11,668,000
Region V - Bicol	<u>75,176,000</u>	<u>49,269,000</u>	<u>10,500,000</u>	<u>134,945,000</u>
Regional Office V - Proper	21,726,000	13,733,000		35,459,000
PENRO Albay	9,673,000	5,540,000		15,213,000
PENRO Camarines Norte	3,710,000	4,402,000	5,000,000	13,112,000
PENRO Camarines Sur	15,480,000	9,811,000	5,500,000	30,791,000
PENRO Catanduanes	6,757,000	4,362,000		11,119,000
PENRO Masbate	11,247,000	7,000,000		18,247,000
PENRO Sorsogon	6,583,000	4,421,000		11,004,000
Region VI - Western Visayas	<u>88,427,000</u>	<u>55,746,000</u>	<u>3,000,000</u>	<u>147,173,000</u>
Regional Office VI - Proper	16,975,000	16,005,000		32,980,000
PENRO Aklan	8,266,000	5,255,000		13,521,000
PENRO Antique	14,255,000	7,029,000	3,000,000	24,284,000
PENRO Capiz	5,489,000	5,120,000		10,609,000
PENRO Guimaras	8,334,000	4,646,000		12,980,000
PENRO Iloilo	18,114,000	8,718,000		26,832,000
PENRO Negros Occidental	16,994,000	8,973,000		25,967,000
Region VII - Central Visayas	<u>54,764,000</u>	<u>44,599,000</u>		<u>99,363,000</u>
Regional Office VII - Proper	19,224,000	13,699,000		32,923,000
PENRO Bohol	9,292,000	9,160,000		18,452,000

PENRO Cebu	9,686,000	8,994,000		18,680,000
PENRO Negros Oriental	10,553,000	8,413,000		18,966,000
PENRO Siquijor	6,009,000	4,333,000		10,342,000
Region VIII - Eastern Visayas	<u>79,215,000</u>	<u>58,344,000</u>	<u>40,000,000</u>	<u>177,559,000</u>
Regional Office VIII - Proper	16,470,000	17,691,000	40,000,000	74,161,000
PENRO Biliran	5,830,000	4,275,000		10,105,000
PENRO Eastern Samar	11,253,000	6,786,000		18,039,000
PENRO Leyte	11,427,000	8,680,000		20,107,000
PENRO Northern Samar	12,087,000	6,825,000		18,912,000
PENRO Southern Leyte	11,195,000	6,507,000		17,702,000
PENRO Western Samar	10,953,000	7,580,000		18,533,000
Region IX - Zamboanga Peninsula	<u>57,949,000</u>	<u>47,684,000</u>	<u>2,250,000</u>	<u>107,883,000</u>
Regional Office IX - Proper	17,109,000	20,907,000		38,016,000
PENRO Zamboanga del Norte	15,414,000	10,550,000	2,000,000	27,964,000
PENRO Zamboanga del Sur	10,923,000	6,953,000		17,876,000
PENRO Zamboanga Sibugay	14,503,000	9,274,000	250,000	24,027,000
Region X - Northern Mindanao	<u>81,659,000</u>	<u>51,476,000</u>	<u>17,130,000</u>	<u>150,265,000</u>
Regional Office X - Proper	21,997,000	17,835,000	3,000,000	42,832,000
PENRO Bukidnon	15,957,000	10,151,000	9,100,000	35,208,000
PENRO Camiguin	7,179,000	3,866,000		11,045,000
PENRO Lanao del Norte	12,713,000	6,629,000		19,342,000
PENRO Misamis Occidental	10,218,000	6,541,000		16,759,000
PENRO Misamis Oriental	13,595,000	6,454,000	5,030,000	25,079,000
Region XI - Davao	<u>76,417,000</u>	<u>51,326,000</u>	<u>20,500,000</u>	<u>148,243,000</u>
Regional Office XI - Proper	16,922,000	14,321,000		31,243,000
PENRO Davao de Oro	9,699,000	6,955,000	5,000,000	21,654,000
PENRO Davao del Norte	11,574,000	6,809,000	7,000,000	25,383,000
PENRO Davao del Sur	13,515,000	8,421,000		21,936,000
PENRO Davao Occidental	7,679,000	4,333,000	2,500,000	14,512,000
PENRO Davao Oriental	17,028,000	10,487,000	6,000,000	33,515,000

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Region XII - SOCCSKSARGEN	<u>166,108,000</u>	<u>52,110,000</u>	<u>20,385,000</u>	<u>238,603,000</u>
Regional Office XII - Proper	36,512,000	18,367,000		54,879,000
PENRO North Cotabato	44,584,000	8,240,000		52,824,000
PENRO Sarangani	25,745,000	7,701,000		33,446,000
PENRO South Cotabato	28,616,000	7,860,000	20,385,000	56,861,000
PENRO Sultan Kudarat	30,651,000	9,942,000		40,593,000
Region XIII - Caraga	<u>80,464,000</u>	<u>52,104,000</u>	<u>48,000,000</u>	<u>180,568,000</u>
Regional Office XIII - Proper	18,492,000	15,212,000	46,000,000	79,704,000
PENRO Agusan del Norte	12,203,000	7,355,000		19,558,000
PENRO Agusan del Sur	16,586,000	10,278,000		26,864,000
PENRO Dinagat Islands	7,445,000	4,287,000		11,732,000
PENRO Surigao del Norte	10,751,000	6,357,000		17,108,000
PENRO Surigao del Sur	14,987,000	8,615,000	2,000,000	25,602,000
Human Resource Development	<u>190,599,000</u>	<u>187,062,000</u>		<u>377,661,000</u>
National Capital Region (NCR)	<u>52,248,000</u>	<u>106,335,000</u>		<u>158,583,000</u>
Central Office	43,207,000	91,812,000		135,019,000
Biodiversity Management Bureau (BMB)	1,688,000	1,790,000		3,478,000
Ecosystems Research and Development Bureau (ERDB)	1,865,000	1,790,000		3,655,000
Forest Management Bureau (FMB)	1,374,000	2,479,000		3,853,000
Land Management Bureau (LMB)	1,728,000	3,162,000		4,890,000
NCR - Proper	2,386,000	5,302,000		7,688,000
Region I - Ilocos	<u>10,344,000</u>	<u>4,641,000</u>		<u>14,985,000</u>
Regional Office I - Proper	7,134,000	3,541,000		10,675,000
PENRO Ilocos Norte	898,000	300,000		1,198,000
PENRO Ilocos Sur	870,000	300,000		1,170,000
PENRO La Union	566,000	100,000		666,000
PENRO Pangasinan	876,000	400,000		1,276,000
Cordillera Administrative Region (CAR)	<u>10,794,000</u>	<u>5,902,000</u>		<u>16,696,000</u>
Regional Office CAR - Proper	6,735,000	4,102,000		10,837,000

PENRO Abra	295,000	300,000	595,000
PENRO Apayao	870,000	300,000	1,170,000
PENRO Benguet	873,000	300,000	1,173,000
PENRO Ifugao	869,000	300,000	1,169,000
PENRO Kalinga	576,000	300,000	876,000
PENRO Mt. Province	576,000	300,000	876,000
Region II - Cagayan Valley	<u>10,890,000</u>	<u>5,608,000</u>	<u>16,498,000</u>
Regional Office II - Proper	6,464,000	3,808,000	10,272,000
PENRO Batanes	900,000	100,000	1,000,000
PENRO Cagayan	862,000	500,000	1,362,000
PENRO Isabela	873,000	600,000	1,473,000
PENRO Nueva Vizcaya	898,000	300,000	1,198,000
PENRO Quirino	893,000	300,000	1,193,000
Region III - Central Luzon	<u>7,618,000</u>	<u>6,311,000</u>	<u>13,929,000</u>
Regional Office III - Proper	3,541,000	4,411,000	7,952,000
PENRO Aurora	566,000	300,000	866,000
PENRO Bataan	571,000	300,000	871,000
PENRO Bulacan		300,000	300,000
PENRO Nueva Ecija	873,000	300,000	1,173,000
PENRO Pampanga		100,000	100,000
PENRO Tarlac	2,067,000	300,000	2,367,000
PENRO Zambales		300,000	300,000
Region IVA - CALABARZON	<u>11,442,000</u>	<u>4,907,000</u>	<u>16,349,000</u>
Regional Office IVA - Proper	7,401,000	3,707,000	11,108,000
PENRO Batangas	576,000	300,000	876,000
PENRO Cavite	867,000	100,000	967,000
PENRO Laguna	859,000	200,000	1,059,000
PENRO Quezon	869,000	500,000	1,369,000
PENRO Rizal	870,000	100,000	970,000

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Region IVB - MIMAROPA	<u>7,619,000</u>	<u>3,951,000</u>	<u>11,570,000</u>
Regional Office IVB - Proper	4,769,000	2,408,000	7,177,000
PENRO Marinduque	571,000	100,000	671,000
PENRO Occidental Mindoro	571,000	235,000	806,000
PENRO Oriental Mindoro	566,000	300,000	866,000
PENRO Palawan	576,000	805,000	1,381,000
PENRO Romblon	566,000	103,000	669,000
Region V - Bicol	<u>11,158,000</u>	<u>5,222,000</u>	<u>16,380,000</u>
Regional Office V - Proper	6,221,000	4,022,000	10,243,000
PENRO Albay	870,000	200,000	1,070,000
PENRO Camarines Norte	862,000	100,000	962,000
PENRO Camarines Sur	872,000	400,000	1,272,000
PENRO Catanduanes	859,000	100,000	959,000
PENRO Masbate	898,000	300,000	1,198,000
PENRO Sorsogon	576,000	100,000	676,000
Region VI - Western Visayas	<u>7,303,000</u>	<u>5,548,000</u>	<u>12,851,000</u>
Regional Office VI - Proper	5,009,000	3,948,000	8,957,000
PENRO Aklan	576,000	200,000	776,000
PENRO Antique	571,000	300,000	871,000
PENRO Capiz		200,000	200,000
PENRO Guimaras	571,000	100,000	671,000
PENRO Iloilo		400,000	400,000
PENRO Negros Occidental	576,000	400,000	976,000
Region VII - Central Visayas	<u>10,561,000</u>	<u>5,172,000</u>	<u>15,733,000</u>
Regional Office VII - Proper	6,706,000	4,172,000	10,878,000
PENRO Bohol	862,000	300,000	1,162,000
PENRO Cebu	867,000	300,000	1,167,000
PENRO Negros Oriental	1,254,000	300,000	1,554,000
PENRO Siquijor	872,000	100,000	972,000



Region VIII - Eastern Visayas	<u>9,725,000</u>	<u>6,132,000</u>	<u>15,857,000</u>
Regional Office VIII - Proper	5,343,000	3,953,000	9,296,000
PENRO Biliran	872,000	124,000	996,000
PENRO Eastern Samar	862,000	372,000	1,234,000
PENRO Leyte	298,000	496,000	794,000
PENRO Northern Samar	867,000	372,000	1,239,000
PENRO Southern Leyte	1,185,000	372,000	1,557,000
PENRO Western Samar	298,000	443,000	741,000
Region IX - Zamboanga Peninsula	<u>6,980,000</u>	<u>4,746,000</u>	<u>11,726,000</u>
Regional Office IX - Proper	5,541,000	3,546,000	9,087,000
PENRO Zamboanga del Norte		500,000	500,000
PENRO Zamboanga del Sur	566,000	300,000	866,000
PENRO Zamboanga Sibugay	873,000	400,000	1,273,000
Region X - Northern Mindanao	<u>10,908,000</u>	<u>5,859,000</u>	<u>16,767,000</u>
Regional Office X - Proper	7,129,000	4,359,000	11,488,000
PENRO Bukidnon	869,000	500,000	1,369,000
PENRO Camiguin	873,000	100,000	973,000
PENRO Lanao del Norte	869,000	300,000	1,169,000
PENRO Misamis Occidental	873,000	300,000	1,173,000
PENRO Misamis Oriental	295,000	300,000	595,000
Region XI - Davao	<u>8,108,000</u>	<u>5,271,000</u>	<u>13,379,000</u>
Regional Office XI - Proper	6,395,000	3,671,000	10,066,000
PENRO Davao de Oro	576,000	300,000	876,000
PENRO Davao del Norte	571,000	300,000	871,000
PENRO Davao del Sur	566,000	400,000	966,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		500,000	500,000
Region XII - SOCCSKSARGEN	<u>3,730,000</u>	<u>5,885,000</u>	<u>9,615,000</u>
Regional Office XII - Proper	1,499,000	4,685,000	6,184,000

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PENRO North Cotabato	566,000	300,000	866,000
PENRO Sarangani		300,000	300,000
PENRO South Cotabato		300,000	300,000
PENRO Sultan Kudarat	1,665,000	300,000	1,965,000
Region XIII - Caraga	<u>11,171,000</u>	<u>5,572,000</u>	<u>16,743,000</u>
Regional Office XIII - Proper	6,787,000	4,072,000	10,859,000
PENRO Agusan del Norte	890,000	300,000	1,190,000
PENRO Agusan del Sur	1,169,000	500,000	1,669,000
PENRO Dinagat Islands	873,000	100,000	973,000
PENRO Surigao del Norte	590,000	200,000	790,000
PENRO Surigao del Sur	862,000	400,000	1,262,000
Administration of Personnel Benefits	<u>204,485,000</u>		<u>204,485,000</u>
National Capital Region (NCR)	<u>29,587,000</u>		<u>29,587,000</u>
Central Office	12,767,000		12,767,000
Biodiversity Management Bureau (BMB)	1,022,000		1,022,000
Ecosystems Research and Development Bureau (ERDB)	11,089,000		11,089,000
Forest Management Bureau (FMB)	141,000		141,000
Land Management Bureau (LMB)	3,213,000		3,213,000
NCR - Proper	1,355,000		1,355,000
Region I - Ilocos	<u>14,129,000</u>		<u>14,129,000</u>
Regional Office I - Proper	14,129,000		14,129,000
Cordillera Administrative Region (CAR)	<u>14,032,000</u>		<u>14,032,000</u>
Regional Office CAR - Proper	14,032,000		14,032,000
Region II - Cagayan Valley	<u>15,660,000</u>		<u>15,660,000</u>
Regional Office II - Proper	15,660,000		15,660,000
Region III - Central Luzon	<u>16,002,000</u>		<u>16,002,000</u>
Regional Office III - Proper	16,002,000		16,002,000
Region IVA - CALABARZON	<u>15,060,000</u>		<u>15,060,000</u>
Regional Office IVA - Proper	15,060,000		15,060,000

Region IVB - MIMAROPA	<u>11,579,000</u>			<u>11,579,000</u>
Regional Office IVB - Proper	11,579,000			11,579,000
Region V - Bicol	<u>6,332,000</u>			<u>6,332,000</u>
Regional Office V - Proper	6,332,000			6,332,000
Region VI - Western Visayas	<u>7,681,000</u>			<u>7,681,000</u>
Regional Office VI - Proper	7,681,000			7,681,000
Region VII - Central Visayas	<u>6,435,000</u>			<u>6,435,000</u>
Regional Office VII - Proper	6,435,000			6,435,000
Region VIII - Eastern Visayas	<u>13,822,000</u>			<u>13,822,000</u>
Regional Office VIII - Proper	13,822,000			13,822,000
Region IX - Zamboanga Peninsula	<u>17,065,000</u>			<u>17,065,000</u>
Regional Office IX - Proper	17,065,000			17,065,000
Region X - Northern Mindanao	<u>5,435,000</u>			<u>5,435,000</u>
Regional Office X - Proper	5,435,000			5,435,000
Region XI - Davao	<u>4,805,000</u>			<u>4,805,000</u>
Regional Office XI - Proper	4,805,000			4,805,000
Region XII - SOCCSKSARGEN	<u>17,847,000</u>			<u>17,847,000</u>
Regional Office XII - Proper	17,847,000			17,847,000
Region XIII - Caraga	<u>9,014,000</u>			<u>9,014,000</u>
Regional Office XIII - Proper	9,014,000			9,014,000
Sub-total, General Administration and Support	<u>2,008,597,000</u>	<u>1,623,224,000</u>	<u>329,486,000</u>	<u>3,961,307,000</u>
Support to Operations				
Data Management including Systems Development and Maintenance	<u>128,265,000</u>	<u>491,806,000</u>	<u>93,762,000</u>	<u>713,833,000</u>
National Capital Region (NCR)	<u>43,795,000</u>	<u>345,524,000</u>	<u>79,362,000</u>	<u>468,681,000</u>
Central Office	24,162,000	335,856,000	75,202,000	435,220,000
Biodiversity Management Bureau (BMB)	6,295,000	2,014,000	800,000	9,109,000
Ecosystems Research and Development Bureau (ERDB)		814,000	800,000	1,614,000
Forest Management Bureau (FMB)	6,956,000	780,000	800,000	8,536,000

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Land Management Bureau (LMB)	3,640,000	909,000	800,000	5,349,000
NCR - Proper	2,742,000	5,151,000	960,000	8,853,000
<b>Region I - Ilocos</b>	<b>5,188,000</b>	<b>8,285,000</b>	<b>960,000</b>	<b>14,433,000</b>
Regional Office I - Proper	2,712,000	4,745,000	960,000	8,417,000
PENRO Ilocos Norte	622,000	960,000		1,582,000
PENRO Ilocos Sur	622,000	960,000		1,582,000
PENRO La Union	610,000	360,000		970,000
PENRO Pangasinan	622,000	1,260,000		1,882,000
<b>Cordillera Administrative Region (CAR)</b>	<b>5,257,000</b>	<b>11,069,000</b>	<b>960,000</b>	<b>17,286,000</b>
Regional Office CAR - Proper	2,769,000	4,619,000	960,000	8,348,000
PENRO Abra	622,000	1,025,000		1,647,000
PENRO Apayao		1,025,000		1,025,000
PENRO Benguet	622,000	1,325,000		1,947,000
PENRO Ifugao	622,000	1,025,000		1,647,000
PENRO Kalinga		1,025,000		1,025,000
PENRO Mt. Province	622,000	1,025,000		1,647,000
<b>Region II - Cagayan Valley</b>	<b>7,195,000</b>	<b>10,596,000</b>	<b>960,000</b>	<b>18,751,000</b>
Regional Office II - Proper	4,092,000	4,636,000	960,000	9,688,000
PENRO Batanes	622,000	360,000		982,000
PENRO Cagayan	622,000	1,640,000		2,262,000
PENRO Isabela	622,000	1,960,000		2,582,000
PENRO Nueva Vizcaya	622,000	1,000,000		1,622,000
PENRO Quirino	615,000	1,000,000		1,615,000
<b>Region III - Central Luzon</b>	<b>7,163,000</b>	<b>11,365,000</b>	<b>960,000</b>	<b>19,488,000</b>
Regional Office III - Proper	2,844,000	4,655,000	960,000	8,459,000
PENRO Aurora	615,000	1,020,000		1,635,000
PENRO Bataan	622,000	1,070,000		1,692,000
PENRO Bulacan	615,000	1,080,000		1,695,000
PENRO Nueva Ecija	615,000	1,020,000		1,635,000

PENRO Pampanga	615,000	360,000		975,000
PENRO Tarlac	622,000	1,080,000		1,702,000
PENRO Zambales	615,000	1,080,000		1,695,000
Region IVA - CALABARZON	<u>3,810,000</u>	<u>9,079,000</u>	<u>960,000</u>	<u>13,849,000</u>
Regional Office IVA - Proper	3,195,000	4,635,000	960,000	8,790,000
PENRO Batangas		1,005,000		1,005,000
PENRO Cavite		380,000		380,000
PENRO Laguna		654,000		654,000
PENRO Quezon		2,050,000		2,050,000
PENRO Rizal	615,000	355,000		970,000
Region IVB - MIMAROPA	<u>4,929,000</u>	<u>9,992,000</u>	<u>960,000</u>	<u>15,881,000</u>
Regional Office IVB - Proper	1,826,000	5,260,000	960,000	8,046,000
PENRO Marinduque	622,000	455,000		1,077,000
PENRO Occidental Mindoro	615,000	939,000		1,554,000
PENRO Oriental Mindoro	622,000	987,000		1,609,000
PENRO Palawan	622,000	1,903,000		2,525,000
PENRO Romblon	622,000	448,000		1,070,000
Region V - Bicol	<u>7,497,000</u>	<u>8,820,000</u>	<u>960,000</u>	<u>17,277,000</u>
Regional Office V - Proper	3,777,000	4,630,000	960,000	9,367,000
PENRO Albay	610,000	720,000		1,330,000
PENRO Camarines Norte	622,000	340,000		962,000
PENRO Camarines Sur	622,000	1,300,000		1,922,000
PENRO Catanduanes	622,000	384,000		1,006,000
PENRO Masbate	622,000	1,086,000		1,708,000
PENRO Sorsogon	622,000	360,000		982,000
Region VI - Western Visayas	<u>7,171,000</u>	<u>10,218,000</u>	<u>960,000</u>	<u>18,349,000</u>
Regional Office VI - Proper	3,439,000	4,698,000	960,000	9,097,000
PENRO Aklan	622,000	600,000		1,222,000
PENRO Antique	622,000	1,080,000		1,702,000

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PENRO Capiz	622,000	600,000		1,222,000
PENRO Guimaras	622,000	360,000		982,000
PENRO Iloilo	622,000	1,440,000		2,062,000
PENRO Negros Occidental	622,000	1,440,000		2,062,000
Region VII - Central Visayas	<u>4,453,000</u>	<u>8,284,000</u>	<u>960,000</u>	<u>13,697,000</u>
Regional Office VII - Proper	3,209,000	4,634,000	960,000	8,803,000
PENRO Bohol		995,000		995,000
PENRO Cebu		1,295,000		1,295,000
PENRO Negros Oriental	622,000	995,000		1,617,000
PENRO Siquijor	622,000	365,000		987,000
Region VIII - Eastern Visayas	<u>7,510,000</u>	<u>10,234,000</u>	<u>960,000</u>	<u>18,704,000</u>
Regional Office VIII - Proper	3,797,000	4,877,000	960,000	9,634,000
PENRO Biliran	622,000	240,000		862,000
PENRO Eastern Samar	622,000	720,000		1,342,000
PENRO Leyte	622,000	1,449,000		2,071,000
PENRO Northern Samar	622,000	785,000		1,407,000
PENRO Southern Leyte	615,000	912,000		1,527,000
PENRO Western Samar	610,000	1,251,000		1,861,000
Region IX - Zamboanga Peninsula	<u>5,617,000</u>	<u>8,808,000</u>	<u>960,000</u>	<u>15,385,000</u>
Regional Office IX - Proper	4,373,000	4,630,000	960,000	9,963,000
PENRO Zamboanga del Norte		1,716,000		1,716,000
PENRO Zamboanga del Sur	622,000	1,068,000		1,690,000
PENRO Zamboanga Sibugay	622,000	1,394,000		2,016,000
Region X - Northern Mindanao	<u>6,211,000</u>	<u>9,900,000</u>	<u>960,000</u>	<u>17,071,000</u>
Regional Office X - Proper	3,120,000	4,880,000	960,000	8,960,000
PENRO Bukidnon	622,000	1,700,000		2,322,000
PENRO Camiguin	622,000	360,000		982,000
PENRO Lanao del Norte	615,000	970,000		1,585,000
PENRO Misamis Occidental	610,000	1,020,000		1,630,000

PENRO Misamis Oriental	622,000	970,000		1,592,000
Region XI - Davao	<u>5,623,000</u>	<u>10,253,000</u>	<u>960,000</u>	<u>16,836,000</u>
Regional Office XI - Proper	3,147,000	4,813,000	960,000	8,920,000
PENRO Davao de Oro	610,000	970,000		1,580,000
PENRO Davao del Norte	622,000	1,270,000		1,892,000
PENRO Davao del Sur	622,000	1,260,000		1,882,000
PENRO Davao Occidental		390,000		390,000
PENRO Davao Oriental	622,000	1,550,000		2,172,000
Region XII - SOCCSKSARGEN	<u>779,000</u>	<u>8,942,000</u>	<u>960,000</u>	<u>10,681,000</u>
Regional Office XII - Proper	779,000	4,824,000	960,000	6,563,000
PENRO North Cotabato		997,000		997,000
PENRO Sarangani		1,103,000		1,103,000
PENRO South Cotabato		985,000		985,000
PENRO Sultan Kudarat		1,033,000		1,033,000
Region XIII - Caraga	<u>6,067,000</u>	<u>10,437,000</u>	<u>960,000</u>	<u>17,464,000</u>
Regional Office XIII - Proper	2,981,000	4,641,000	960,000	8,582,000
PENRO Agusan del Norte	622,000	970,000		1,592,000
PENRO Agusan del Sur	610,000	2,070,000		2,680,000
PENRO Dinagat Islands	610,000	396,000		1,006,000
PENRO Surigao del Norte	622,000	720,000		1,342,000
PENRO Surigao del Sur	622,000	1,640,000		2,262,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	<u>76,945,000</u>	<u>103,700,000</u>		<u>180,645,000</u>
National Capital Region (NCR)	<u>38,095,000</u>	<u>72,765,000</u>		<u>110,860,000</u>
Central Office	35,745,000	60,536,000		96,281,000
Biodiversity Management Bureau (BMB)		4,270,000		4,270,000
Ecosystems Research and Development Bureau (ERDB)	1,013,000	1,429,000		2,442,000
Forest Management Bureau (FMB)		1,932,000		1,932,000

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Land Management Bureau (LMB)	343,000	730,000	1,073,000
NCR - Proper	994,000	3,868,000	4,862,000
<b>Region I - Ilocos</b>	<b><u>3,062,000</u></b>	<b><u>1,874,000</u></b>	<b><u>4,936,000</u></b>
Regional Office I - Proper	3,062,000	844,000	3,906,000
PENRO Ilocos Norte		256,000	256,000
PENRO Ilocos Sur		245,000	245,000
PENRO La Union		173,000	173,000
PENRO Pangasinan		356,000	356,000
<b>Cordillera Administrative Region (CAR)</b>	<b><u>2,744,000</u></b>	<b><u>1,257,000</u></b>	<b><u>4,001,000</u></b>
Regional Office CAR - Proper	2,744,000	837,000	3,581,000
PENRO Abra		70,000	70,000
PENRO Apayao		70,000	70,000
PENRO Benguet		70,000	70,000
PENRO Ifugao		70,000	70,000
PENRO Kalinga		70,000	70,000
PENRO Mt. Province		70,000	70,000
<b>Region II - Cagayan Valley</b>	<b><u>2,282,000</u></b>	<b><u>2,152,000</u></b>	<b><u>4,434,000</u></b>
Regional Office II - Proper	2,282,000	1,349,000	3,631,000
PENRO Batanes		142,000	142,000
PENRO Cagayan		162,000	162,000
PENRO Isabela		175,000	175,000
PENRO Nueva Vizcaya		162,000	162,000
PENRO Quirino		162,000	162,000
<b>Region III - Central Luzon</b>	<b><u>987,000</u></b>	<b><u>2,146,000</u></b>	<b><u>3,133,000</u></b>
Regional Office III - Proper	987,000	1,723,000	2,710,000
PENRO Aurora		72,000	72,000
PENRO Bataan		52,000	52,000
PENRO Bulacan		52,000	52,000
PENRO Nueva Ecija		64,000	64,000



PENRO Pampanga		55,000	55,000
PENRO Tarlac		56,000	56,000
PENRO Zambales		72,000	72,000
Region IVA - CALABARZON	<u>2,725,000</u>	<u>1,721,000</u>	<u>4,446,000</u>
Regional Office IVA - Proper	2,725,000	1,004,000	3,729,000
PENRO Batangas		172,000	172,000
PENRO Cavite		87,000	87,000
PENRO Laguna		124,000	124,000
PENRO Quezon		250,000	250,000
PENRO Rizal		84,000	84,000
Region IVB - MIMAROPA	<u>2,714,000</u>	<u>2,337,000</u>	<u>5,051,000</u>
Regional Office IVB - Proper	2,714,000	1,432,000	4,146,000
PENRO Marinduque		130,000	130,000
PENRO Occidental Mindoro		140,000	140,000
PENRO Oriental Mindoro		290,000	290,000
PENRO Palawan		220,000	220,000
PENRO Romblon		125,000	125,000
Region V - Bicol	<u>2,744,000</u>	<u>2,154,000</u>	<u>4,898,000</u>
Regional Office V - Proper	2,744,000	2,004,000	4,748,000
PENRO Albay		25,000	25,000
PENRO Camarines Norte		25,000	25,000
PENRO Camarines Sur		25,000	25,000
PENRO Catanduanes		25,000	25,000
PENRO Masbate		25,000	25,000
PENRO Sorsogon		25,000	25,000
Region VI - Western Visayas	<u>2,753,000</u>	<u>2,499,000</u>	<u>5,252,000</u>
Regional Office VI - Proper	2,753,000	1,904,000	4,657,000
PENRO Aklan		115,000	115,000
PENRO Antique		65,000	65,000

PENRO Capiz		75,000	75,000
PENRO Guimaras		60,000	60,000
PENRO Iloilo		110,000	110,000
PENRO Negros Occidental		170,000	170,000
Region VII - Central Visayas	<u>2,725,000</u>	<u>2,281,000</u>	<u>5,006,000</u>
Regional Office VII - Proper	2,725,000	1,375,000	4,100,000
PENRO Bohol		257,000	257,000
PENRO Cebu		257,000	257,000
PENRO Negros Oriental		243,000	243,000
PENRO Siquijor		149,000	149,000
Region VIII - Eastern Visayas	<u>2,016,000</u>	<u>1,915,000</u>	<u>3,931,000</u>
Regional Office VIII - Proper	2,016,000	1,915,000	3,931,000
Region IX - Zamboanga Peninsula	<u>1,734,000</u>	<u>1,352,000</u>	<u>3,086,000</u>
Regional Office IX - Proper	1,734,000	1,045,000	2,779,000
PENRO Zamboanga del Norte		141,000	141,000
PENRO Zamboanga del Sur		57,000	57,000
PENRO Zamboanga Sibugay		109,000	109,000
Region X - Northern Mindanao	<u>2,744,000</u>	<u>2,236,000</u>	<u>4,980,000</u>
Regional Office X - Proper	2,744,000	2,236,000	4,980,000
Region XI - Davao	<u>2,192,000</u>	<u>2,231,000</u>	<u>4,423,000</u>
Regional Office XI - Proper	2,192,000	1,731,000	3,923,000
PENRO Davao de Oro		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	<u>5,142,000</u>	<u>2,386,000</u>	<u>7,528,000</u>
Regional Office XII - Proper	5,142,000	1,130,000	6,272,000
PENRO North Cotabato		237,000	237,000

PENRO Sarangani	232,000	232,000	232,000
PENRO South Cotabato	532,000	532,000	532,000
PENRO Sultan Kudarat	255,000	255,000	255,000
Region XIII - Caraga	<u>2,286,000</u>	<u>2,394,000</u>	<u>4,680,000</u>
Regional Office XIII - Proper	2,286,000	2,394,000	4,680,000
Legal Services including Operations Against Unlawful Titling of Public Land	<u>225,737,000</u>	<u>64,955,000</u>	<u>290,692,000</u>
National Capital Region (NCR)	<u>78,103,000</u>	<u>42,996,000</u>	<u>121,099,000</u>
Central Office	56,365,000	39,247,000	95,612,000
Biodiversity Management Bureau (BMB)	1,219,000	405,000	1,624,000
Ecosystems Research and Development Bureau (ERDB)		313,000	313,000
Forest Management Bureau (FMB)	1,306,000	643,000	1,949,000
Land Management Bureau (LMB)	7,891,000	1,216,000	9,107,000
NCR - Proper	11,322,000	1,172,000	12,494,000
Region I - Ilocos	<u>8,984,000</u>	<u>1,741,000</u>	<u>10,725,000</u>
Regional Office I - Proper	8,984,000	1,741,000	10,725,000
Cordillera Administrative Region (CAR)	<u>10,259,000</u>	<u>1,210,000</u>	<u>11,469,000</u>
Regional Office CAR - Proper	10,259,000	1,210,000	11,469,000
Region II - Cagayan Valley	<u>10,985,000</u>	<u>1,292,000</u>	<u>12,277,000</u>
Regional Office II - Proper	10,985,000	1,292,000	12,277,000
Region III - Central Luzon	<u>12,148,000</u>	<u>1,324,000</u>	<u>13,472,000</u>
Regional Office III - Proper	12,148,000	1,324,000	13,472,000
Region IVA - CALABARZON	<u>9,652,000</u>	<u>1,112,000</u>	<u>10,764,000</u>
Regional Office IVA - Proper	9,652,000	1,112,000	10,764,000
Region IVB - MIMAROPA	<u>10,980,000</u>	<u>1,585,000</u>	<u>12,565,000</u>
Regional Office IVB - Proper	10,980,000	1,585,000	12,565,000
Region V - Bicol	<u>9,141,000</u>	<u>1,179,000</u>	<u>10,320,000</u>
Regional Office V - Proper	9,141,000	1,179,000	10,320,000

Region VI - Western Visayas	<u>11,155,000</u>	<u>1,298,000</u>		<u>12,453,000</u>
Regional Office VI - Proper	11,155,000	1,298,000		12,453,000
Region VII - Central Visayas	<u>9,343,000</u>	<u>1,829,000</u>		<u>11,172,000</u>
Regional Office VII - Proper	9,343,000	1,829,000		11,172,000
Region VIII - Eastern Visayas	<u>11,298,000</u>	<u>1,656,000</u>		<u>12,954,000</u>
Regional Office VIII - Proper	11,298,000	1,656,000		12,954,000
Region IX - Zamboanga Peninsula	<u>11,836,000</u>	<u>1,138,000</u>		<u>12,974,000</u>
Regional Office IX - Proper	11,836,000	1,138,000		12,974,000
Region X - Northern Mindanao	<u>11,617,000</u>	<u>1,510,000</u>		<u>13,127,000</u>
Regional Office X - Proper	11,617,000	1,510,000		13,127,000
Region XI - Davao	<u>8,257,000</u>	<u>1,513,000</u>		<u>9,770,000</u>
Regional Office XI - Proper	8,257,000	1,513,000		9,770,000
Region XII - SOCCSKSARGEN	<u>3,853,000</u>	<u>1,743,000</u>		<u>5,596,000</u>
Regional Office XII - Proper	3,853,000	1,743,000		5,596,000
Region XIII - Caraga	<u>8,126,000</u>	<u>1,829,000</u>		<u>9,955,000</u>
Regional Office XIII - Proper	8,126,000	1,829,000		9,955,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	<u>35,157,000</u>	<u>338,625,000</u>	<u>203,861,000</u>	<u>577,643,000</u>
National Capital Region (NCR)	<u>35,157,000</u>	<u>318,271,000</u>	<u>203,861,000</u>	<u>557,289,000</u>
Central Office	35,157,000	318,271,000	203,861,000	557,289,000
Region I - Ilocos		<u>500,000</u>		<u>500,000</u>
Regional Office - I - Proper		500,000		500,000
Cordillera Administrative Region (CAR)		<u>500,000</u>		<u>500,000</u>
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		<u>500,000</u>		<u>500,000</u>
Regional Office II - Proper		500,000		500,000
Region III - Central Luzon		<u>500,000</u>		<u>500,000</u>
Regional Office III - Proper		500,000		500,000

Region IVA - CALABARZON	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Regional Office IVA - Proper	500,000	500,000	500,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IVB - Proper	1,000,000	1,000,000	1,000,000
Region V - Bicol	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Regional Office V - Proper	500,000	500,000	500,000
Region VI - Western Visayas	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Regional Office VI - Proper	500,000	500,000	500,000
Region VII - Central Visayas	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Regional Office VII - Proper	500,000	500,000	500,000
Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Regional Office VIII - Proper	500,000	500,000	500,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IX - Proper	1,000,000	1,000,000	1,000,000
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office X - Proper	1,000,000	1,000,000	1,000,000
Region XI - Davao	<u>10,854,000</u>	<u>10,854,000</u>	<u>10,854,000</u>
Regional Office XI - Proper	10,854,000	10,854,000	10,854,000
Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XII - Proper	1,000,000	1,000,000	1,000,000
Region XIII - Caraga	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XIII - Proper	1,000,000	1,000,000	1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>455,683,000</u>	<u>288,860,000</u>	<u>744,543,000</u>
National Capital Region (NCR)	<u>192,425,000</u>	<u>113,818,000</u>	<u>306,243,000</u>
Central Office	32,621,000	80,386,000	113,007,000
Biodiversity Management Bureau (BMB)	47,603,000	10,031,000	57,634,000
Ecosystems Research and Development Bureau (ERDB)		5,585,000	5,585,000
Forest Management Bureau (FMB)	65,534,000	10,427,000	75,961,000

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Land Management Bureau (LMB)	40,343,000	3,551,000	43,894,000
NCR - Proper	6,324,000	3,838,000	10,162,000
<b>Region I - Ilocos</b>	<b>17,181,000</b>	<b>11,612,000</b>	<b>28,793,000</b>
Regional Office I - Proper	5,351,000	5,679,000	11,030,000
PENRO Ilocos Norte	2,313,000	1,431,000	3,744,000
PENRO Ilocos Sur	2,567,000	1,647,000	4,214,000
PENRO La Union	3,459,000	631,000	4,090,000
PENRO Pangasinan	3,491,000	2,224,000	5,715,000
<b>Cordillera Administrative Region (CAR)</b>	<b>15,416,000</b>	<b>10,784,000</b>	<b>26,200,000</b>
Regional Office CAR - Proper	6,255,000	3,030,000	9,285,000
PENRO Abra	1,705,000	1,376,000	3,081,000
PENRO Apayao	1,730,000	1,314,000	3,044,000
PENRO Benguet	1,725,000	1,429,000	3,154,000
PENRO Ifugao	1,713,000	1,195,000	2,908,000
PENRO Kalinga	1,142,000	1,313,000	2,455,000
PENRO Mt. Province	1,146,000	1,127,000	2,273,000
<b>Region II - Cagayan Valley</b>	<b>13,926,000</b>	<b>10,161,000</b>	<b>24,087,000</b>
Regional Office II - Proper	6,232,000	4,403,000	10,635,000
PENRO Batanes	1,726,000	261,000	1,987,000
PENRO Cagayan	1,276,000	1,630,000	2,906,000
PENRO Isabela	1,276,000	1,949,000	3,225,000
PENRO Nueva Vizcaya	1,705,000	1,008,000	2,713,000
PENRO Quirino	1,711,000	910,000	2,621,000
<b>Region III - Central Luzon</b>	<b>44,913,000</b>	<b>12,989,000</b>	<b>57,902,000</b>
Regional Office III - Proper	6,463,000	6,557,000	13,020,000
PENRO Aurora	5,185,000	979,000	6,164,000
PENRO Bataan	6,877,000	1,008,000	7,885,000
PENRO Bulacan	4,885,000	979,000	5,864,000
PENRO Nueva Ecija	5,897,000	982,000	6,879,000

PENRO Pampanga	5,064,000	478,000	5,542,000
PENRO Tarlac	5,750,000	979,000	6,729,000
PENRO Zambales	4,792,000	1,027,000	5,819,000
<b>Region IVA - CALABARZON</b>	<b>14,738,000</b>	<b>11,727,000</b>	<b>26,465,000</b>
Regional Office IVA - Proper	6,093,000	3,041,000	9,134,000
PENRO Batangas	1,729,000	1,716,000	3,445,000
PENRO Cavite	1,729,000	855,000	2,584,000
PENRO Laguna	1,729,000	893,000	2,622,000
PENRO Quezon	1,729,000	4,567,000	6,296,000
PENRO Rizal	1,729,000	655,000	2,384,000
<b>Region IVB - MIMAROPA</b>	<b>15,831,000</b>	<b>11,360,000</b>	<b>27,191,000</b>
Regional Office IVB - Proper	8,463,000	2,884,000	11,347,000
PENRO Marinduque	1,726,000	825,000	2,551,000
PENRO Occidental Mindoro	1,729,000	1,356,000	3,085,000
PENRO Oriental Mindoro	1,726,000	1,364,000	3,090,000
PENRO Palawan	1,146,000	3,956,000	5,102,000
PENRO Romblon	1,041,000	975,000	2,016,000
<b>Region V - Bicol</b>	<b>17,240,000</b>	<b>10,988,000</b>	<b>28,228,000</b>
Regional Office V - Proper	6,897,000	4,355,000	11,252,000
PENRO Albay	1,730,000	1,042,000	2,772,000
PENRO Camarines Norte	1,705,000	555,000	2,260,000
PENRO Camarines Sur	1,714,000	2,264,000	3,978,000
PENRO Catanduanes	1,730,000	535,000	2,265,000
PENRO Masbate	1,730,000	1,717,000	3,447,000
PENRO Sorsogon	1,734,000	520,000	2,254,000
<b>Region VI - Western Visayas</b>	<b>15,999,000</b>	<b>12,592,000</b>	<b>28,591,000</b>
Regional Office VI - Proper	6,547,000	5,559,000	12,106,000
PENRO Aklan	1,290,000	893,000	2,183,000
PENRO Antique	1,160,000	1,766,000	2,926,000

PENRO Capiz	1,739,000	861,000	2,600,000
PENRO Guimaras	1,730,000	625,000	2,355,000
PENRO Iloilo	1,004,000	1,274,000	2,278,000
PENRO Negros Occidental	2,529,000	1,614,000	4,143,000
Region VII - Central Visayas	<u>11,354,000</u>	<u>11,339,000</u>	<u>22,693,000</u>
Regional Office VII - Proper	4,103,000	2,838,000	6,941,000
PENRO Bohol	2,075,000	2,182,000	4,257,000
PENRO Cebu	1,728,000	2,096,000	3,824,000
PENRO Negros Oriental	1,729,000	3,386,000	5,115,000
PENRO Siquijor	1,719,000	837,000	2,556,000
Region VIII - Eastern Visayas	<u>14,753,000</u>	<u>12,533,000</u>	<u>27,286,000</u>
Regional Office VIII - Proper	5,220,000	3,480,000	8,700,000
PENRO Biliran	1,739,000	309,000	2,048,000
PENRO Eastern Samar	1,301,000	1,369,000	2,670,000
PENRO Leyte	1,739,000	2,174,000	3,913,000
PENRO Northern Samar	1,290,000	2,414,000	3,704,000
PENRO Southern Leyte	1,301,000	1,399,000	2,700,000
PENRO Western Samar	2,163,000	1,388,000	3,551,000
Region IX - Zamboanga Peninsula	<u>12,892,000</u>	<u>11,034,000</u>	<u>23,926,000</u>
Regional Office IX - Proper	8,902,000	7,995,000	16,897,000
PENRO Zamboanga del Norte	566,000	1,275,000	1,841,000
PENRO Zamboanga del Sur	1,719,000	750,000	2,469,000
PENRO Zamboanga Sibugay	1,705,000	1,014,000	2,719,000
Region X - Northern Mindanao	<u>12,091,000</u>	<u>12,648,000</u>	<u>24,739,000</u>
Regional Office X - Proper	5,895,000	4,513,000	10,408,000
PENRO Bukidnon	1,723,000	2,465,000	4,188,000
PENRO Camiguin	1,160,000	141,000	1,301,000
PENRO Lanao del Norte	437,000	1,760,000	2,197,000
PENRO Misamis Occidental	1,723,000	946,000	2,669,000



PENRO Misamis Oriental	1,153,000	2,823,000		3,976,000
Region XI - Davao	<u>15,967,000</u>	<u>11,392,000</u>		<u>27,359,000</u>
Regional Office XI - Proper	7,164,000	5,618,000		12,782,000
PENRO Davao de Oro	1,418,000	1,173,000		2,591,000
PENRO Davao del Norte	1,013,000	988,000		2,001,000
PENRO Davao del Sur	1,153,000	1,269,000		2,422,000
PENRO Davao Occidental	4,225,000	455,000		4,680,000
PENRO Davao Oriental	994,000	1,889,000		2,883,000
Region XII - SOCCSKSARGEN	<u>25,500,000</u>	<u>11,351,000</u>		<u>36,851,000</u>
Regional Office XII - Proper	21,585,000	4,310,000		25,895,000
PENRO North Cotabato	2,131,000	1,704,000		3,835,000
PENRO Sarangani		1,782,000		1,782,000
PENRO South Cotabato		1,757,000		1,757,000
PENRO Sultan Kudarat	1,784,000	1,798,000		3,582,000
Region XIII - Caraga	<u>15,457,000</u>	<u>12,532,000</u>		<u>27,989,000</u>
Regional Office XIII - Proper	5,492,000	5,781,000		11,273,000
PENRO Agusan del Norte	2,497,000	1,431,000		3,928,000
PENRO Agusan del Sur	1,705,000	2,308,000		4,013,000
PENRO Dinagat Islands	1,716,000	415,000		2,131,000
PENRO Surigao del Norte	1,705,000	813,000		2,518,000
PENRO Surigao del Sur	2,342,000	1,784,000		4,126,000
Ecosystem Research Development and Extension Services	<u>177,769,000</u>	<u>94,838,000</u>		<u>272,607,000</u>
National Capital Region (NCR)	<u>177,769,000</u>	<u>94,838,000</u>		<u>272,607,000</u>
Ecosystems Research and Development Bureau (ERDB)	<u>177,769,000</u>	<u>94,838,000</u>		<u>272,607,000</u>
Sub-total, Support to Operations	<u>1,099,556,000</u>	<u>1,382,784,000</u>	<u>297,623,000</u>	<u>2,779,963,000</u>
Operations				
<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	<u>546,986,000</u>	<u>1,070,395,000</u>	<u>41,300,000</u>	<u>1,658,681,000</u>
Natural resources management arrangement/agreement and permit issuance	<u>546,986,000</u>	<u>971,553,000</u>	<u>30,500,000</u>	<u>1,549,039,000</u>
National Capital Region (NCR)	<u>32,646,000</u>	<u>201,716,000</u>	<u>500,000</u>	<u>234,862,000</u>

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Central Office		133,263,000		133,263,000
Biodiversity Management Bureau (BMB)		2,850,000		2,850,000
Forest Management Bureau (FMB)		39,307,000	500,000	39,807,000
Land Management Bureau (LMB)		5,091,000		5,091,000
NCR - Proper	32,646,000	21,205,000		53,851,000
Region I - Ilocos	<u>25,908,000</u>	<u>50,829,000</u>	<u>2,000,000</u>	<u>78,737,000</u>
Regional Office I - Proper	8,685,000	4,098,000		12,783,000
PENRO Ilocos Norte	5,370,000	12,970,000		18,340,000
PENRO Ilocos Sur	4,830,000	11,470,000		16,300,000
PENRO La Union	1,894,000	5,488,000	2,000,000	9,382,000
PENRO Pangasinan	5,129,000	16,803,000		21,932,000
Cordillera Administrative Region (CAR)	<u>23,115,000</u>	<u>65,567,000</u>	<u>2,000,000</u>	<u>90,682,000</u>
Regional Office CAR - Proper	1,333,000	2,852,000		4,185,000
PENRO Abra	3,212,000	11,087,000		14,299,000
PENRO Apayao	4,875,000	12,794,000		17,669,000
PENRO Benguet	3,482,000	4,035,000		7,517,000
PENRO Ifugao	3,483,000	5,605,000	2,000,000	11,088,000
PENRO Kalinga	4,041,000	18,514,000		22,555,000
PENRO Mt. Province	2,689,000	10,680,000		13,369,000
Region II - Cagayan Valley	<u>30,872,000</u>	<u>41,406,000</u>	<u>2,000,000</u>	<u>74,278,000</u>
Regional Office II - Proper	5,287,000	5,931,000		11,218,000
PENRO Batanes	1,072,000	1,100,000		2,172,000
PENRO Cagayan	8,648,000	11,473,000		20,121,000
PENRO Isabela	8,585,000	12,737,000		21,322,000
PENRO Nueva Vizcaya	5,934,000	5,732,000	2,000,000	13,666,000
PENRO Quirino	1,346,000	4,433,000		5,779,000
Region III - Central Luzon	<u>18,494,000</u>	<u>39,310,000</u>	<u>4,000,000</u>	<u>61,804,000</u>
Regional Office III - Proper	9,265,000	11,080,000		20,345,000
PENRO Aurora	7,090,000	4,572,000		11,662,000

PENRO Bataan	1,338,000	3,743,000	2,000,000	7,081,000
PENRO Bulacan		4,872,000		4,872,000
PENRO Nueva Ecija		4,945,000		4,945,000
PENRO Pampanga	536,000	2,768,000		3,304,000
PENRO Tarlac	265,000	3,331,000	2,000,000	5,596,000
PENRO Zambales		3,999,000		3,999,000
<b>Region IVA - CALABARZON</b>	<b>42,902,000</b>	<b>45,678,000</b>	<b>2,000,000</b>	<b>90,580,000</b>
Regional Office IVA - Proper	6,399,000	7,881,000	2,000,000	16,280,000
PENRO Batangas	1,356,000	6,206,000		7,562,000
PENRO Cavite	2,946,000	5,368,000		8,314,000
PENRO Laguna	4,334,000	6,161,000		10,495,000
PENRO Quezon	23,797,000	14,473,000		38,270,000
PENRO Rizal	4,070,000	5,589,000		9,659,000
<b>Region IVB - MIMAROPA</b>	<b>44,516,000</b>	<b>49,778,000</b>	<b>2,000,000</b>	<b>96,294,000</b>
Regional Office IVB - Proper	7,994,000	6,473,000		14,467,000
PENRO Marinduque	2,454,000	3,237,000		5,691,000
PENRO Occidental Mindoro	7,890,000	11,109,000		18,999,000
PENRO Oriental Mindoro	6,475,000	6,407,000	2,000,000	14,882,000
PENRO Palawan	17,005,000	19,777,000		36,782,000
PENRO Romblon	2,698,000	2,775,000		5,473,000
<b>Region V - Bicol</b>	<b>36,632,000</b>	<b>36,723,000</b>	<b>2,000,000</b>	<b>75,355,000</b>
Regional Office V - Proper	7,972,000	3,051,000		11,023,000
PENRO Albay	3,186,000	4,570,000		7,756,000
PENRO Camarines Norte	3,442,000	8,282,000		11,724,000
PENRO Camarines Sur	13,679,000	9,486,000		23,165,000
PENRO Catanduanes	2,952,000	3,665,000	2,000,000	8,617,000
PENRO Masbate	3,232,000	4,521,000		7,753,000
PENRO Sorsogon	2,169,000	3,148,000		5,317,000
<b>Region VI - Western Visayas</b>	<b>37,391,000</b>	<b>51,421,000</b>	<b>2,000,000</b>	<b>90,812,000</b>
Regional Office VI - Proper	431,000	3,136,000		3,567,000

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PENRO Aklan	4,589,000	8,887,000		13,476,000
PENRO Antique	5,379,000	8,316,000	2,000,000	15,695,000
PENRO Capiz	2,167,000	4,399,000		6,566,000
PENRO Guimaras	4,296,000	2,097,000		6,393,000
PENRO Iloilo	12,123,000	10,052,000		22,175,000
PENRO Negros Occidental	8,406,000	14,534,000		22,940,000
Region VII - Central Visayas	<u>37,334,000</u>	<u>46,885,000</u>	<u>4,000,000</u>	<u>88,219,000</u>
Regional Office VII - Proper	16,087,000	12,718,000		28,805,000
PENRO Bohol	5,897,000	9,552,000		15,449,000
PENRO Cebu	7,023,000	10,194,000		17,217,000
PENRO Negros Oriental	6,180,000	11,334,000	2,000,000	19,514,000
PENRO Siquijor	2,147,000	3,087,000	2,000,000	7,234,000
Region VIII - Eastern Visayas	<u>27,661,000</u>	<u>72,770,000</u>	<u>2,000,000</u>	<u>102,431,000</u>
Regional Office VIII - Proper	6,394,000	27,518,000		33,912,000
PENRO Biliran	1,081,000	2,307,000		3,388,000
PENRO Eastern Samar	2,939,000	7,673,000		10,612,000
PENRO Leyte	6,213,000	13,990,000		20,203,000
PENRO Northern Samar	3,756,000	10,249,000	2,000,000	16,005,000
PENRO Southern Leyte	3,497,000	4,335,000		7,832,000
PENRO Western Samar	3,781,000	6,698,000		10,479,000
Region IX - Zamboanga Peninsula	<u>37,215,000</u>	<u>62,729,000</u>		<u>99,944,000</u>
Regional Office IX - Proper	7,186,000	6,338,000		13,524,000
PENRO Zamboanga del Norte	11,412,000	20,636,000		32,048,000
PENRO Zamboanga del Sur	6,701,000	15,427,000		22,128,000
PENRO Zamboanga Sibugay	11,916,000	20,328,000		32,244,000
Region X - Northern Mindanao	<u>47,233,000</u>	<u>44,493,000</u>	<u>2,000,000</u>	<u>93,726,000</u>
Regional Office X - Proper	4,106,000	2,009,000		6,115,000
PENRO Bukidnon	20,222,000	18,271,000		38,493,000
PENRO Camiguin	4,757,000	2,142,000		6,899,000

PENRO Lanao del Norte	5,699,000	6,218,000		11,917,000
PENRO Misamis Occidental	6,470,000	4,887,000	2,000,000	13,357,000
PENRO Misamis Oriental	5,979,000	10,966,000		16,945,000
Region XI - Davao	<u>23,874,000</u>	<u>54,333,000</u>	<u>2,000,000</u>	<u>80,207,000</u>
Regional Office XI - Proper	6,032,000	13,317,000		19,349,000
PENRO Davao de Oro	4,012,000	9,995,000		14,007,000
PENRO Davao del Norte	4,080,000	5,822,000		9,902,000
PENRO Davao del Sur	3,509,000	10,975,000	2,000,000	16,484,000
PENRO Davao Occidental		2,895,000		2,895,000
PENRO Davao Oriental	6,241,000	11,329,000		17,570,000
Region XII - SOCCSKSARGEN	<u>38,090,000</u>	<u>51,230,000</u>	<u>2,000,000</u>	<u>91,320,000</u>
Regional Office XII - Proper	5,015,000	9,983,000		14,998,000
PENRO North Cotabato	13,118,000	9,833,000		22,951,000
PENRO Sarangani	4,071,000	8,612,000	2,000,000	14,683,000
PENRO South Cotabato	4,621,000	11,214,000		15,835,000
PENRO Sultan Kudarat	11,265,000	11,588,000		22,853,000
Region XIII - Caraga	<u>43,103,000</u>	<u>56,685,000</u>		<u>99,788,000</u>
Regional Office XIII - Proper	9,554,000	11,720,000		21,274,000
PENRO Agusan del Norte	2,162,000	8,846,000		11,008,000
PENRO Agusan del Sur	22,517,000	14,486,000		37,003,000
PENRO Dinagat Islands	729,000	3,399,000		4,128,000
PENRO Surigao del Norte	1,452,000	6,685,000		8,137,000
PENRO Surigao del Sur	6,689,000	11,549,000		18,238,000
Operations against illegal environment and natural resources activities		<u>98,842,000</u>	<u>10,800,000</u>	<u>109,642,000</u>
National Capital Region (NCR)		<u>50,226,000</u>	<u>10,800,000</u>	<u>61,026,000</u>
Central Office		46,675,000	10,800,000	57,475,000
Biodiversity Management Bureau (BMB)		2,651,000		2,651,000
NCR - Proper		900,000		900,000

Region I - Ilocos	<u>1,020,000</u>	<u>1,020,000</u>
Regional Office I - Proper	200,000	200,000
PENRO Ilocos Norte	260,000	260,000
PENRO Ilocos Sur	155,000	155,000
PENRO La Union	182,000	182,000
PENRO Pangasinan	223,000	223,000
Cordillera Administrative Region (CAR)	<u>582,000</u>	<u>582,000</u>
Regional Office CAR - Proper	102,000	102,000
PENRO Abra	55,000	55,000
PENRO Apayao	55,000	55,000
PENRO Benguet	205,000	205,000
PENRO Ifugao	55,000	55,000
PENRO Kalinga	55,000	55,000
PENRO Mt. Province	55,000	55,000
Region II - Cagayan Valley	<u>1,900,000</u>	<u>1,900,000</u>
Regional Office II - Proper	1,250,000	1,250,000
PENRO Batanes	174,000	174,000
PENRO Cagayan	204,000	204,000
PENRO Isabela	214,000	214,000
PENRO Nueva Vizcaya	29,000	29,000
PENRO Quirino	29,000	29,000
Region III - Central Luzon	<u>2,850,000</u>	<u>2,850,000</u>
Regional Office III - Proper	760,000	760,000
PENRO Aurora	365,000	365,000
PENRO Bataan	565,000	565,000
PENRO Bulacan	160,000	160,000
PENRO Nueva Ecija	160,000	160,000
PENRO Pampanga	315,000	315,000
PENRO Tarlac	160,000	160,000
PENRO Zambales	365,000	365,000

Region IVA - CALABARZON	<u>1,941,000</u>	<u>1,941,000</u>
Regional Office IVA - Proper	241,000	241,000
PENRO Batangas	620,000	620,000
PENRO Cavite	110,000	110,000
PENRO Laguna	220,000	220,000
PENRO Quezon	640,000	640,000
PENRO Rizal	110,000	110,000
Region IVB - MIMAROPA	<u>10,340,000</u>	<u>10,340,000</u>
Regional Office IVB - Proper	9,350,000	9,350,000
PENRO Marinduque	300,000	300,000
PENRO Occidental Mindoro	500,000	500,000
PENRO Oriental Mindoro	80,000	80,000
PENRO Romblon	110,000	110,000
Region V - Bicol	<u>1,309,000</u>	<u>1,309,000</u>
Regional Office V - Proper	700,000	700,000
PENRO Albay	80,000	80,000
PENRO Camarines Norte	80,000	80,000
PENRO Camarines Sur	209,000	209,000
PENRO Catanduanes	80,000	80,000
PENRO Masbate	80,000	80,000
PENRO Sorsogon	80,000	80,000
Region VI - Western Visayas	<u>6,452,000</u>	<u>6,452,000</u>
Regional Office VI - Proper	720,000	720,000
PENRO Aklan	4,638,000	4,638,000
PENRO Antique	145,000	145,000
PENRO Capiz	105,000	105,000
PENRO Guimaras	80,000	80,000
PENRO Iloilo	334,000	334,000
PENRO Negros Occidental	430,000	430,000
Region VII - Central Visayas	<u>5,429,000</u>	<u>5,429,000</u>

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Regional Office VII - Proper	3,604,000	3,604,000
PENRO Bohol	650,000	650,000
PENRO Cebu	510,000	510,000
PENRO Negros Oriental	370,000	370,000
PENRO Siquijor	295,000	295,000
Region VIII - Eastern Visayas	<u>4,574,000</u>	<u>4,574,000</u>
Regional Office VIII - Proper	1,113,000	1,113,000
PENRO Biliran	364,000	364,000
PENRO Eastern Samar	577,000	577,000
PENRO Leyte	790,000	790,000
PENRO Northern Samar	577,000	577,000
PENRO Southern Leyte	576,000	576,000
PENRO Western Samar	577,000	577,000
Region IX - Zamboanga Peninsula	<u>1,288,000</u>	<u>1,288,000</u>
Regional Office IX - Proper	1,108,000	1,108,000
PENRO Zamboanga del Norte	90,000	90,000
PENRO Zamboanga del Sur	30,000	30,000
PENRO Zamboanga Sibugay	60,000	60,000
Region X - Northern Mindanao	<u>2,300,000</u>	<u>2,300,000</u>
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	233,000	233,000
PENRO Camiguin	367,000	367,000
PENRO Lanao del Norte	400,000	400,000
PENRO Misamis Occidental	400,000	400,000
PENRO Misamis Oriental	400,000	400,000
Region XI - Davao	<u>1,100,000</u>	<u>1,100,000</u>
Regional Office XI - Proper	350,000	350,000
PENRO Davao de Oro	100,000	100,000
PENRO Davao del Norte	150,000	150,000



PENRO Davao del Sur	250,000			250,000
PENRO Davao Occidental	50,000			50,000
PENRO Davao Oriental	200,000			200,000
Region XII - SOCCSKSARGEN	<u>2,260,000</u>			<u>2,260,000</u>
Regional Office XII - Proper	1,130,000			1,130,000
PENRO North Cotabato	80,000			80,000
PENRO Sarangani	280,000			280,000
PENRO South Cotabato	480,000			480,000
PENRO Sultan Kudarat	290,000			290,000
Region XIII - Caraga	<u>5,271,000</u>			<u>5,271,000</u>
Regional Office XIII - Proper	3,691,000			3,691,000
PENRO Agusan del Norte	289,000			289,000
PENRO Agusan del Sur	455,000			455,000
PENRO Dinagat Islands	149,000			149,000
PENRO Surigao del Norte	293,000			293,000
PENRO Surigao del Sur	394,000			394,000
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	<u>3,832,804,000</u>	<u>3,233,182,000</u>	<u>2,314,360,000</u>	<u>9,380,346,000</u>
<b>PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM</b>	<u>854,962,000</u>	<u>1,504,646,000</u>	<u>825,062,000</u>	<u>3,184,670,000</u>
Protected areas development and management	<u>854,962,000</u>	<u>1,504,646,000</u>	<u>825,062,000</u>	<u>3,184,670,000</u>
National Capital Region (NCR)	<u>21,588,000</u>	<u>166,331,000</u>	<u>170,338,000</u>	<u>358,257,000</u>
Central Office		71,517,000	147,780,000	219,297,000
Biodiversity Management Bureau (BMB)	12,764,000	55,083,000	19,490,000	87,337,000
NCR - Proper	8,824,000	39,731,000	3,068,000	51,623,000
Region I - Ilocos	<u>38,268,000</u>	<u>63,788,000</u>	<u>16,950,000</u>	<u>119,006,000</u>
Regional Office I - Proper	12,781,000	10,999,000	6,885,000	30,665,000
PENRO Ilocos Norte	7,154,000	11,341,000	2,595,000	21,090,000
PENRO Ilocos Sur	6,344,000	25,053,000	6,020,000	37,417,000
PENRO La Union	2,129,000	6,258,000	665,000	9,052,000
PENRO Pangasinan	9,860,000	10,137,000	785,000	20,782,000

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<b>Cordillera Administrative Region (CAR)</b>	<b>53,180,000</b>	<b>37,705,000</b>	<b>12,054,000</b>	<b>102,939,000</b>
Regional Office CAR - Proper	12,190,000	7,295,000	4,550,000	24,035,000
PENRO Abra	5,523,000	1,890,000	168,000	7,581,000
PENRO Apayao	4,514,000	288,000		4,802,000
PENRO Benguet	7,667,000	17,993,000	5,508,000	31,168,000
PENRO Ifugao	5,545,000	1,853,000		7,398,000
PENRO Kalinga	6,541,000	7,271,000	1,810,000	15,622,000
PENRO Mt. Province	11,200,000	1,115,000	18,000	12,333,000
<b>Region II - Cagayan Valley</b>	<b>75,872,000</b>	<b>120,061,000</b>	<b>56,755,000</b>	<b>252,688,000</b>
Regional Office II - Proper	11,847,000	26,732,000	34,740,000	73,319,000
PENRO Batanes	3,420,000	10,259,000	1,665,000	15,344,000
PENRO Cagayan	19,626,000	32,045,000	5,641,000	57,312,000
PENRO Isabela	24,795,000	21,258,000	5,492,000	51,545,000
PENRO Nueva Vizcaya	8,425,000	24,086,000	3,711,000	36,222,000
PENRO Quirino	7,759,000	5,681,000	5,506,000	18,946,000
<b>Region III - Central Luzon</b>	<b>79,429,000</b>	<b>73,491,000</b>	<b>28,120,000</b>	<b>181,040,000</b>
Regional Office III - Proper	11,891,000	19,229,000	10,770,000	41,890,000
PENRO Aurora	8,880,000	20,948,000	2,660,000	32,488,000
PENRO Bataan	9,744,000	10,270,000	8,630,000	28,644,000
PENRO Bulacan	10,542,000	5,169,000	324,000	16,035,000
PENRO Nueva Ecija	14,286,000	7,326,000	2,982,000	24,594,000
PENRO Pampanga	7,168,000	4,374,000	1,089,000	12,631,000
PENRO Tarlac	8,647,000	648,000		9,295,000
PENRO Zambales	8,271,000	5,527,000	1,665,000	15,463,000
<b>Region IVA - CALABARZON</b>	<b>67,360,000</b>	<b>87,646,000</b>	<b>40,317,000</b>	<b>195,323,000</b>
Regional Office IVA - Proper	14,071,000	26,648,000	15,065,000	55,784,000
PENRO Batangas	6,912,000	5,399,000		12,311,000
PENRO Cavite	10,002,000	3,970,000		13,972,000
PENRO Laguna	7,210,000	4,065,000	1,930,000	13,205,000
PENRO Quezon	23,004,000	28,712,000	5,861,000	57,577,000

PENRO Rizal	6,161,000	18,852,000	17,461,000	42,474,000
<b>Region IVB - MIMAROPA</b>	<b>63,196,000</b>	<b>99,230,000</b>	<b>41,107,000</b>	<b>203,533,000</b>
Regional Office IVB - Proper	7,416,000	24,519,000	23,845,000	55,780,000
PENRO Marinduque	2,724,000	9,223,000	665,000	12,612,000
PENRO Occidental Mindoro	15,441,000	24,648,000	2,670,000	42,759,000
PENRO Oriental Mindoro	5,901,000	5,345,000		11,246,000
PENRO Palawan	26,729,000	25,574,000	12,262,000	64,565,000
PENRO Romblon	4,985,000	9,921,000	1,665,000	16,571,000
<b>Region V - Bicol</b>	<b>60,076,000</b>	<b>129,819,000</b>	<b>55,989,000</b>	<b>245,884,000</b>
Regional Office V - Proper	15,029,000	39,832,000	21,950,000	76,811,000
PENRO Albay	5,984,000	15,143,000	3,493,000	24,620,000
PENRO Camarines Norte	5,729,000	14,686,000	5,965,000	26,380,000
PENRO Camarines Sur	15,543,000	20,329,000	9,873,000	45,745,000
PENRO Catanduanes	4,199,000	12,910,000	9,707,000	26,816,000
PENRO Masbate	8,245,000	14,834,000	4,114,000	27,193,000
PENRO Sorsogon	5,347,000	12,085,000	887,000	18,319,000
<b>Region VI - Western Visayas</b>	<b>56,779,000</b>	<b>85,288,000</b>	<b>49,633,000</b>	<b>191,700,000</b>
Regional Office VI - Proper	13,475,000	16,331,000	23,083,000	52,889,000
PENRO Aklan	8,620,000	2,462,000	3,928,000	15,010,000
PENRO Antique	8,441,000	12,716,000	1,665,000	22,822,000
PENRO Capiz	3,802,000	4,296,000	6,245,000	14,343,000
PENRO Guimaras	3,669,000	2,600,000		6,269,000
PENRO Iloilo	9,486,000	9,818,000	3,150,000	22,454,000
PENRO Negros Occidental	9,286,000	37,065,000	11,562,000	57,913,000
<b>Region VII - Central Visayas</b>	<b>57,243,000</b>	<b>87,523,000</b>	<b>29,288,000</b>	<b>174,054,000</b>
Regional Office VII - Proper	9,489,000	15,388,000	14,655,000	39,532,000
PENRO Bohol	14,340,000	38,849,000	8,023,000	61,212,000
PENRO Cebu	15,232,000	21,810,000	5,280,000	42,322,000
PENRO Negros Oriental	13,411,000	10,924,000	1,330,000	25,665,000
PENRO Siquijor	4,771,000	552,000		5,323,000

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Region VIII - Eastern Visayas	<u>40,091,000</u>	<u>90,373,000</u>	<u>91,783,000</u>	<u>222,247,000</u>
Regional Office VIII - Proper	7,881,000	28,968,000	36,105,000	72,954,000
PENRO Biliran	3,025,000	400,000		3,425,000
PENRO Eastern Samar	5,267,000	10,339,000	1,965,000	17,571,000
PENRO Leyte	6,875,000	17,560,000	3,829,000	28,264,000
PENRO Northern Samar	5,433,000	8,403,000	1,665,000	15,501,000
PENRO Southern Leyte	5,724,000	1,929,000		7,653,000
PENRO Western Samar	5,886,000	22,774,000	48,219,000	76,879,000
Region IX - Zamboanga Peninsula	<u>64,082,000</u>	<u>98,180,000</u>	<u>54,234,000</u>	<u>216,496,000</u>
Regional Office IX - Proper	9,846,000	39,995,000	39,975,000	89,816,000
PENRO Zamboanga del Norte	19,365,000	19,023,000	5,265,000	43,653,000
PENRO Zamboanga del Sur	12,008,000	11,834,000	1,143,000	24,985,000
PENRO Zamboanga Sibugay	22,863,000	27,328,000	7,851,000	58,042,000
Region X - Northern Mindanao	<u>53,402,000</u>	<u>106,880,000</u>	<u>46,799,000</u>	<u>207,081,000</u>
Regional Office X - Proper	13,918,000	26,864,000	32,025,000	72,807,000
PENRO Bukidnon	13,024,000	23,205,000	6,794,000	43,023,000
PENRO Camiguin	2,159,000	5,655,000	665,000	8,479,000
PENRO Lanao del Norte	8,757,000	11,001,000	1,665,000	21,423,000
PENRO Misamis Occidental	8,945,000	19,559,000	2,330,000	30,834,000
PENRO Misamis Oriental	6,599,000	20,596,000	3,320,000	30,515,000
Region XI - Davao	<u>53,112,000</u>	<u>125,910,000</u>	<u>39,519,000</u>	<u>218,541,000</u>
Regional Office XI - Proper	19,297,000	23,554,000	25,205,000	68,056,000
PENRO Davao de Oro	5,575,000	14,920,000	1,085,000	21,580,000
PENRO Davao del Norte	5,671,000	4,347,000	396,000	10,414,000
PENRO Davao del Sur	8,052,000	32,860,000	3,645,000	44,557,000
PENRO Davao Occidental	545,000	2,558,000		3,103,000
PENRO Davao Oriental	13,972,000	47,671,000	9,188,000	70,831,000
Region XII - SOCCSKSARGEN	<u>17,067,000</u>	<u>44,321,000</u>	<u>38,672,000</u>	<u>100,060,000</u>
Regional Office XII - Proper	2,248,000	10,472,000	7,770,000	20,490,000
PENRO North Cotabato	5,518,000	5,396,000	11,319,000	22,233,000

PENRO Sarangani	3,588,000	11,615,000	665,000	15,868,000
PENRO South Cotabato	3,628,000	13,838,000	18,918,000	36,384,000
PENRO Sultan Kudarat	2,085,000	3,000,000		5,085,000
Region XIII - Caraga	<u>54,217,000</u>	<u>88,100,000</u>	<u>53,504,000</u>	<u>195,821,000</u>
Regional Office XIII - Proper	4,795,000	18,592,000	20,370,000	43,757,000
PENRO Agusan del Norte	8,755,000	5,341,000	2,866,000	16,962,000
PENRO Agusan del Sur	13,200,000	25,768,000	16,290,000	55,258,000
PENRO Dinagat Islands	6,383,000	6,103,000		12,486,000
PENRO Surigao del Norte	10,271,000	22,543,000	6,340,000	39,154,000
PENRO Surigao del Sur	10,813,000	9,753,000	7,638,000	28,204,000
<b>WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM</b>		<u>159,742,000</u>	<u>26,605,000</u>	<u>186,347,000</u>
Protection and Conservation of Wildlife		<u>159,742,000</u>	<u>26,605,000</u>	<u>186,347,000</u>
National Capital Region (NCR)		<u>102,040,000</u>	<u>26,605,000</u>	<u>128,645,000</u>
Biodiversity Management Bureau (BMB)		26,490,000		26,490,000
Central Office		75,429,000	26,605,000	102,034,000
NCR - Proper		121,000		121,000
Region I - Ilocos		<u>4,405,000</u>		<u>4,405,000</u>
Regional Office I - Proper		275,000		275,000
PENRO Ilocos Norte		1,402,000		1,402,000
PENRO Ilocos Sur		299,000		299,000
PENRO La Union		825,000		825,000
PENRO Pangasinan		1,604,000		1,604,000
Cordillera Administrative Region (CAR)		<u>1,999,000</u>		<u>1,999,000</u>
Regional Office CAR - Proper		759,000		759,000
PENRO Abra		220,000		220,000
PENRO Apayao		680,000		680,000
PENRO Ifugao		340,000		340,000
Region II - Cagayan Valley		<u>3,250,000</u>		<u>3,250,000</u>
Regional Office II - Proper		1,204,000		1,204,000
PENRO Batanes		239,000		239,000

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PENRO Cagayan	469,000	469,000
PENRO Isabela	1,107,000	1,107,000
PENRO Quirino	231,000	231,000
Region III - Central Luzon	<u>3,145,000</u>	<u>3,145,000</u>
Regional Office III - Proper	875,000	875,000
PENRO Aurora	290,000	290,000
PENRO Bataan	270,000	270,000
PENRO Bulacan	30,000	30,000
PENRO Nueva Ecija	870,000	870,000
PENRO Pampanga	580,000	580,000
PENRO Tarlac	10,000	10,000
PENRO Zambales	220,000	220,000
Region IVA - CALABARZON	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office IVA - Proper	1,709,000	1,709,000
PENRO Batangas	270,000	270,000
PENRO Cavite	125,000	125,000
PENRO Laguna	105,000	105,000
PENRO Quezon	556,000	556,000
PENRO Rizal	75,000	75,000
Region IVB - MIMAROPA	<u>14,341,000</u>	<u>14,341,000</u>
Regional Office IVB - Proper	355,000	355,000
PENRO Marinduque	655,000	655,000
PENRO Occidental Mindoro	5,265,000	5,265,000
PENRO Oriental Mindoro	860,000	860,000
PENRO Palawan	6,591,000	6,591,000
PENRO Romblon	615,000	615,000
Region V - Bicol	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office V - Proper	827,000	827,000
PENRO Albay	219,000	219,000
PENRO Camarines Norte	223,000	223,000

PENRO Camarines Sur	876,000	876,000
PENRO Catanduanes	112,000	112,000
PENRO Masbate	343,000	343,000
PENRO Sorsogon	240,000	240,000
Region VI - Western Visayas	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office VI - Proper	335,000	335,000
PENRO Aklan	356,000	356,000
PENRO Antique	246,000	246,000
PENRO Capiz	215,000	215,000
PENRO Guimaras	246,000	246,000
PENRO Iloilo	967,000	967,000
PENRO Negros Occidental	475,000	475,000
Region VII - Central Visayas	<u>3,706,000</u>	<u>3,706,000</u>
Regional Office VII - Proper	773,000	773,000
PENRO Bohol	1,117,000	1,117,000
PENRO Cebu	580,000	580,000
PENRO Negros Oriental	757,000	757,000
PENRO Siquijor	479,000	479,000
Region VIII - Eastern Visayas	<u>2,956,000</u>	<u>2,956,000</u>
Regional Office VIII - Proper	1,487,000	1,487,000
PENRO Biliran	187,000	187,000
PENRO Eastern Samar	187,000	187,000
PENRO Leyte	531,000	531,000
PENRO Northern Samar	187,000	187,000
PENRO Southern Leyte	190,000	190,000
PENRO Western Samar	187,000	187,000
Region IX - Zamboanga Peninsula	<u>3,987,000</u>	<u>3,987,000</u>
Regional Office IX - Proper	1,624,000	1,624,000
PENRO Zamboanga del Norte	674,000	674,000
PENRO Zamboanga del Sur	436,000	436,000

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PENRO Zamboanga Sibugay	1,253,000	1,253,000
<b>Region X - Northern Mindanao</b>	<b><u>3,092,000</u></b>	<b><u>3,092,000</u></b>
Regional Office X - Proper	722,000	722,000
PENRO Bukidnon	880,000	880,000
PENRO Camiguin	290,000	290,000
PENRO Lanao del Norte	180,000	180,000
PENRO Misamis Occidental	180,000	180,000
PENRO Misamis Oriental	840,000	840,000
<b>Region XI - Davao</b>	<b><u>2,074,000</u></b>	<b><u>2,074,000</u></b>
Regional Office XI - Proper	1,444,000	1,444,000
PENRO Davao de Oro	20,000	20,000
PENRO Davao del Norte	550,000	550,000
PENRO Davao del Sur	20,000	20,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	20,000	20,000
<b>Region XII - SOCCSKSARGEN</b>	<b><u>2,599,000</u></b>	<b><u>2,599,000</u></b>
Regional Office XII - Proper	1,399,000	1,399,000
PENRO North Cotabato	150,000	150,000
PENRO Sarangani	605,000	605,000
PENRO South Cotabato	220,000	220,000
PENRO Sultan Kudarat	225,000	225,000
<b>Region XIII - Caraga</b>	<b><u>3,628,000</u></b>	<b><u>3,628,000</u></b>
Regional Office XIII - Proper	128,000	128,000
PENRO Agusan del Norte	1,530,000	1,530,000
PENRO Agusan del Sur	450,000	450,000
PENRO Dinagat Islands	200,000	200,000
PENRO Surigao del Norte	1,110,000	1,110,000
PENRO Surigao del Sur	210,000	210,000
<b>COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM</b>	<b><u>286,520,000</u></b>	<b><u>360,117,000</u></b>
		<b><u>646,637,000</u></b>



Management of Coastal and Marine Resources/Areas	<u>286,520,000</u>	<u>360,117,000</u>	<u>646,637,000</u>
National Capital Region (NCR)	<u>121,265,000</u>	<u>345,117,000</u>	<u>466,382,000</u>
Central Office	77,332,000	345,117,000	422,449,000
Biodiversity Management Bureau (BMB)	43,933,000		43,933,000
Region I - Ilocos	<u>6,229,000</u>		<u>6,229,000</u>
Regional Office I - Proper	2,372,000		2,372,000
PENRO Ilocos Norte	146,000		146,000
PENRO Ilocos Sur	154,000		154,000
PENRO La Union	1,746,000		1,746,000
PENRO Pangasinan	1,811,000		1,811,000
Region II - Cagayan Valley	<u>11,639,000</u>		<u>11,639,000</u>
Regional Office II - Proper	2,141,000		2,141,000
PENRO Batanes	2,694,000		2,694,000
PENRO Cagayan	4,174,000		4,174,000
PENRO Isabela	2,630,000		2,630,000
Region III - Central Luzon	<u>3,393,000</u>		<u>3,393,000</u>
Regional Office III - Proper	2,092,000		2,092,000
PENRO Zambales	1,301,000		1,301,000
Region IVA - CALABARZON	<u>6,426,000</u>		<u>6,426,000</u>
Regional Office IVA - Proper	3,230,000		3,230,000
PENRO Batangas	1,750,000		1,750,000
PENRO Cavite	404,000		404,000
PENRO Quezon	1,042,000		1,042,000
Region IVB - MIMAROPA	<u>18,484,000</u>		<u>18,484,000</u>
Regional Office IVB - Proper	2,860,000		2,860,000
PENRO Marinduque	370,000		370,000
PENRO Occidental Mindoro	2,728,000		2,728,000
PENRO Oriental Mindoro	350,000		350,000
PENRO Palawan	11,886,000		11,886,000
PENRO Romblon	290,000		290,000

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Region V - Bicol	<u>21,286,000</u>		<u>21,286,000</u>
Regional Office V - Proper	7,035,000		7,035,000
PENRO Albay	630,000		630,000
PENRO Camarines Norte	1,023,000		1,023,000
PENRO Camarines Sur	3,128,000		3,128,000
PENRO Catanduanes	753,000		753,000
PENRO Masbate	8,007,000		8,007,000
PENRO Sorsogon	710,000		710,000
Region VI - Western Visayas	<u>10,228,000</u>	<u>15,000,000</u>	<u>25,228,000</u>
Regional Office VI - Proper	2,364,000		2,364,000
PENRO Aklan	840,000	5,000,000	5,840,000
PENRO Antique	280,000	10,000,000	10,280,000
PENRO Capiz	180,000		180,000
PENRO Guimaras	3,768,000		3,768,000
PENRO Iloilo	748,000		748,000
PENRO Negros Occidental	2,048,000		2,048,000
Region VII - Central Visayas	<u>18,618,000</u>		<u>18,618,000</u>
Regional Office VII - Proper	2,839,000		2,839,000
PENRO Bohol	7,150,000		7,150,000
PENRO Cebu	5,725,000		5,725,000
PENRO Negros Oriental	2,689,000		2,689,000
PENRO Siquijor	215,000		215,000
Region VIII - Eastern Visayas	<u>11,845,000</u>		<u>11,845,000</u>
Regional Office VIII - Proper	3,228,000		3,228,000
PENRO Eastern Samar	2,089,000		2,089,000
PENRO Leyte	3,664,000		3,664,000
PENRO Northern Samar	2,864,000		2,864,000
Region IX - Zamboanga Peninsula	<u>15,654,000</u>		<u>15,654,000</u>
Regional Office IX - Proper	5,318,000		5,318,000
PENRO Zamboanga del Norte	5,156,000		5,156,000

PENRO Zamboanga del Sur		2,377,000		2,377,000	
PENRO Zamboanga Sibugay		2,803,000		2,803,000	
Region X - Northern Mindanao		<u>8,600,000</u>		<u>8,600,000</u>	
Regional Office X - Proper		1,862,000		1,862,000	
PENRO Camiguin		924,000		924,000	
PENRO Lanao del Norte		919,000		919,000	
PENRO Misamis Occidental		2,029,000		2,029,000	
PENRO Misamis Oriental		2,866,000		2,866,000	
Region XI - Davao		<u>9,052,000</u>		<u>9,052,000</u>	
Regional Office XI - Proper		6,474,000		6,474,000	
PENRO Davao de Oro		1,214,000		1,214,000	
PENRO Davao del Sur		100,000		100,000	
PENRO Davao Oriental		1,264,000		1,264,000	
Region XII - SOCCSKSARGEN		<u>10,094,000</u>		<u>10,094,000</u>	
Regional Office XII - Proper		4,510,000		4,510,000	
PENRO Sarangani		3,894,000		3,894,000	
PENRO Sultan Kudarat		1,690,000		1,690,000	
Region XIII - Caraga		<u>13,707,000</u>		<u>13,707,000</u>	
Regional Office XIII - Proper		4,148,000		4,148,000	
PENRO Agusan del Norte		740,000		740,000	
PENRO Dinagat Islands		1,040,000		1,040,000	
PENRO Surigao del Norte		5,721,000		5,721,000	
PENRO Surigao del Sur		2,058,000		2,058,000	
<b>LAND MANAGEMENT SUB-PROGRAM</b>		<u>1,356,673,000</u>	<u>609,503,000</u>	<u>44,340,000</u>	<u>2,010,516,000</u>
Land Survey, Disposition and Records Management		<u>1,264,935,000</u>	<u>471,674,000</u>	<u>44,340,000</u>	<u>1,780,949,000</u>
National Capital Region (NCR)		<u>51,400,000</u>	<u>89,254,000</u>	<u>44,340,000</u>	<u>184,994,000</u>
Central Office			39,466,000		39,466,000
Land Management Bureau (LMB)			45,218,000	44,340,000	89,558,000
NCR - Proper		51,400,000	4,570,000		55,970,000

Region I - Ilocos	<u>65,605,000</u>	<u>28,065,000</u>	<u>93,670,000</u>
Regional Office I - Proper	29,960,000	19,684,000	49,644,000
PENRO Ilocos Norte	8,529,000	1,890,000	10,419,000
PENRO Ilocos Sur	10,289,000	2,157,000	12,446,000
PENRO La Union	4,266,000	1,012,000	5,278,000
PENRO Pangasinan	12,561,000	3,322,000	15,883,000
Cordillera Administrative Region (CAR)	<u>76,758,000</u>	<u>33,232,000</u>	<u>109,990,000</u>
Regional Office CAR - Proper	23,905,000	20,275,000	44,180,000
PENRO Abra	10,780,000	2,775,000	13,555,000
PENRO Apayao	8,424,000	2,766,000	11,190,000
PENRO Benguet	10,227,000	2,815,000	13,042,000
PENRO Ifugao	8,517,000	1,238,000	9,755,000
PENRO Kalinga	7,374,000	2,062,000	9,436,000
PENRO Mt. Province	7,531,000	1,301,000	8,832,000
Region II - Cagayan Valley	<u>106,361,000</u>	<u>20,596,000</u>	<u>126,957,000</u>
Regional Office II - Proper	34,521,000	13,588,000	48,109,000
PENRO Batanes	5,324,000	485,000	5,809,000
PENRO Cagayan	20,946,000	2,215,000	23,161,000
PENRO Isabela	20,033,000	2,471,000	22,504,000
PENRO Nueva Vizcaya	12,653,000	1,300,000	13,953,000
PENRO Quirino	12,884,000	537,000	13,421,000
Region III - Central Luzon	<u>131,924,000</u>	<u>27,347,000</u>	<u>159,271,000</u>
Regional Office III - Proper	43,336,000	22,611,000	65,947,000
PENRO Aurora	11,365,000	230,000	11,595,000
PENRO Bataan	13,335,000	244,000	13,579,000
PENRO Bulacan	15,278,000	884,000	16,162,000
PENRO Nueva Ecija	14,571,000	355,000	14,926,000
PENRO Pampanga	5,515,000	580,000	6,095,000
PENRO Tarlac	13,783,000	1,529,000	15,312,000
PENRO Zambales	14,741,000	914,000	15,655,000

Region IVA - CALABARZON	<u>90,251,000</u>	<u>31,106,000</u>	<u>121,357,000</u>
Regional Office IVA - Proper	35,464,000	23,205,000	58,669,000
PENRO Batangas	10,473,000	2,159,000	12,632,000
PENRO Cavite	8,805,000	1,309,000	10,114,000
PENRO Laguna	11,028,000	1,817,000	12,845,000
PENRO Quezon	15,701,000	1,539,000	17,240,000
PENRO Rizal	8,780,000	1,077,000	9,857,000
Region IVB - MIMAROPA	<u>87,322,000</u>	<u>15,798,000</u>	<u>103,120,000</u>
Regional Office IVB - Proper	32,307,000	9,486,000	41,793,000
PENRO Marinduque	4,993,000	1,917,000	6,910,000
PENRO Occidental Mindoro	11,187,000	1,050,000	12,237,000
PENRO Oriental Mindoro	7,972,000	698,000	8,670,000
PENRO Palawan	26,016,000	1,638,000	27,654,000
PENRO Romblon	4,847,000	1,009,000	5,856,000
Region V - Bicol	<u>76,516,000</u>	<u>23,966,000</u>	<u>100,482,000</u>
Regional Office V - Proper	33,088,000	18,874,000	51,962,000
PENRO Albay	8,852,000	726,000	9,578,000
PENRO Camarines Norte	6,251,000	707,000	6,958,000
PENRO Camarines Sur	10,907,000	1,269,000	12,176,000
PENRO Catanduanes	4,770,000	787,000	5,557,000
PENRO Masbate	9,396,000	804,000	10,200,000
PENRO Sorsogon	3,252,000	799,000	4,051,000
Region VI - Western Visayas	<u>71,230,000</u>	<u>29,098,000</u>	<u>100,328,000</u>
Regional Office VI - Proper	21,396,000	19,540,000	40,936,000
PENRO Aklan	7,309,000	1,669,000	8,978,000
PENRO Antique	8,345,000	1,643,000	9,988,000
PENRO Capiz	4,628,000	1,207,000	5,835,000
PENRO Guimaras	4,933,000	557,000	5,490,000
PENRO Iloilo	11,370,000	2,899,000	14,269,000
PENRO Negros Occidental	13,249,000	1,583,000	14,832,000

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Region VII - Central Visayas	<u>57,275,000</u>	<u>43,338,000</u>	<u>100,613,000</u>
Regional Office VII - Proper	27,560,000	29,804,000	57,364,000
PENRO Bohol	7,600,000	5,504,000	13,104,000
PENRO Cebu	9,595,000	3,826,000	13,421,000
PENRO Negros Oriental	7,589,000	1,859,000	9,448,000
PENRO Siquijor	4,931,000	2,345,000	7,276,000
Region VIII - Eastern Visayas	<u>91,895,000</u>	<u>31,874,000</u>	<u>123,769,000</u>
Regional Office VIII - Proper	27,367,000	18,914,000	46,281,000
PENRO Biliran	3,627,000	646,000	4,273,000
PENRO Eastern Samar	9,965,000	1,708,000	11,673,000
PENRO Leyte	18,943,000	4,176,000	23,119,000
PENRO Northern Samar	8,875,000	2,007,000	10,882,000
PENRO Southern Leyte	10,602,000	2,777,000	13,379,000
PENRO Western Samar	12,516,000	1,646,000	14,162,000
Region IX - Zamboanga Peninsula	<u>100,546,000</u>	<u>15,345,000</u>	<u>115,891,000</u>
Regional Office IX - Proper	39,315,000	9,453,000	48,768,000
PENRO Zamboanga del Norte	24,552,000	3,422,000	27,974,000
PENRO Zamboanga del Sur	12,440,000	1,296,000	13,736,000
PENRO Zamboanga Sibugay	24,239,000	1,174,000	25,413,000
Region X - Northern Mindanao	<u>73,778,000</u>	<u>24,993,000</u>	<u>98,771,000</u>
Regional Office X - Proper	26,960,000	12,750,000	39,710,000
PENRO Bukidnon	16,816,000	8,422,000	25,238,000
PENRO Camiguin	4,095,000	467,000	4,562,000
PENRO Lanao del Norte	8,904,000	234,000	9,138,000
PENRO Misamis Occidental	8,410,000	1,891,000	10,301,000
PENRO Misamis Oriental	8,593,000	1,229,000	9,822,000
Region XI - Davao	<u>70,191,000</u>	<u>14,227,000</u>	<u>84,418,000</u>
Regional Office XI - Proper	27,879,000	9,465,000	37,344,000
PENRO Davao de Oro	7,597,000	785,000	8,382,000
PENRO Davao del Norte	8,846,000	1,036,000	9,882,000

PENRO Davao del Sur	10,638,000	1,112,000	11,750,000
PENRO Davao Occidental	295,000	595,000	890,000
PENRO Davao Oriental	14,936,000	1,234,000	16,170,000
Region XII - SOCCSKSARGEN	<u>46,214,000</u>	<u>24,600,000</u>	<u>70,814,000</u>
Regional Office XII - Proper	23,505,000	20,734,000	44,239,000
PENRO North Cotabato	7,348,000	1,546,000	8,894,000
PENRO Sarangani	3,896,000	843,000	4,739,000
PENRO South Cotabato	4,240,000	772,000	5,012,000
PENRO Sultan Kudarat	7,225,000	705,000	7,930,000
Region XIII - Caraga	<u>67,669,000</u>	<u>18,835,000</u>	<u>86,504,000</u>
Regional Office XIII - Proper	16,653,000	11,515,000	28,168,000
PENRO Agusan del Norte	9,310,000	1,285,000	10,595,000
PENRO Agusan del Sur	15,583,000	2,376,000	17,959,000
PENRO Dinagat Islands	5,156,000	969,000	6,125,000
PENRO Surigao del Norte	5,329,000	1,066,000	6,395,000
PENRO Surigao del Sur	15,638,000	1,624,000	17,262,000
For the requirements of the Comprehensive Agrarian Reform Program	<u>91,738,000</u>	<u>137,829,000</u>	<u>229,567,000</u>
National Capital Region (NCR)	<u>10,694,000</u>	<u>137,829,000</u>	<u>148,523,000</u>
Central Office	10,694,000	137,829,000	148,523,000
Region I - Ilocos	<u>5,174,000</u>		<u>5,174,000</u>
Regional Office I - Proper	5,174,000		5,174,000
Cordillera Administrative Region (CAR)	<u>3,532,000</u>		<u>3,532,000</u>
Regional Office CAR - Proper	3,532,000		3,532,000
Region II - Cagayan Valley	<u>5,874,000</u>		<u>5,874,000</u>
Regional Office II - Proper	5,874,000		5,874,000
Region III - Central Luzon	<u>5,857,000</u>		<u>5,857,000</u>
Regional Office III - Proper	5,857,000		5,857,000
Region IVA - CALABARZON	<u>4,947,000</u>		<u>4,947,000</u>
Regional Office IVA - Proper	4,947,000		4,947,000

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Region IVB - MIMAROPA	<u>4,481,000</u>			<u>4,481,000</u>
Regional Office IVB - Proper	4,481,000			4,481,000
Region V - Bicol	<u>5,888,000</u>			<u>5,888,000</u>
Regional Office V - Proper	5,888,000			5,888,000
Region VI - Western Visayas	<u>5,320,000</u>			<u>5,320,000</u>
Regional Office VI - Proper	5,320,000			5,320,000
Region VII - Central Visayas	<u>5,536,000</u>			<u>5,536,000</u>
Regional Office VII - Proper	5,536,000			5,536,000
Region VIII - Eastern Visayas	<u>6,175,000</u>			<u>6,175,000</u>
Regional Office VIII - Proper	6,175,000			6,175,000
Region IX - Zamboanga Peninsula	<u>4,418,000</u>			<u>4,418,000</u>
Regional Office IX - Proper	4,418,000			4,418,000
Region X - Northern Mindanao	<u>6,096,000</u>			<u>6,096,000</u>
Regional Office X - Proper	6,096,000			6,096,000
Region XI - Davao	<u>5,656,000</u>			<u>5,656,000</u>
Regional Office XI - Proper	5,656,000			5,656,000
Region XII - SOCCSKSARGEN	<u>6,023,000</u>			<u>6,023,000</u>
Regional Office XII - Proper	6,023,000			6,023,000
Region XIII - Caraga	<u>6,067,000</u>			<u>6,067,000</u>
Regional Office XIII - Proper	6,067,000			6,067,000
<b>FOREST AND WATERSHED MANAGEMENT</b>				
<b>SUB-PROGRAM</b>	<u>1,621,169,000</u>	<u>672,771,000</u>	<u>1,058,236,000</u>	<u>3,352,176,000</u>
Forest Development, Rehabilitation, Maintenance and Protection	<u>1,621,169,000</u>	<u>531,555,000</u>	<u>707,561,000</u>	<u>2,860,285,000</u>
National Capital Region (NCR)	<u>10,134,000</u>	<u>72,137,000</u>	<u>89,973,000</u>	<u>172,244,000</u>
Central Office		24,709,000	68,973,000	93,682,000
Forest Management Bureau (FMB)		43,488,000	21,000,000	64,488,000
NCR - Proper	10,134,000	3,940,000		14,074,000
Region I - Ilocos	<u>67,112,000</u>	<u>20,737,000</u>	<u>22,905,000</u>	<u>110,754,000</u>
Regional Office I - Proper	5,261,000	5,156,000		10,417,000
PENRO Ilocos Norte	16,074,000	6,781,000	16,818,000	39,673,000



PENRO Ilocos Sur	18,675,000	2,681,000	486,000	21,842,000
PENRO La Union	6,298,000	1,652,000	1,014,000	8,964,000
PENRO Pangasinan	20,804,000	4,467,000	4,587,000	29,858,000
<b>Cordillera Administrative Region (CAR)</b>	<b>139,275,000</b>	<b>31,251,000</b>	<b>56,805,000</b>	<b>227,331,000</b>
Regional Office CAR - Proper	17,636,000	5,164,000		22,800,000
PENRO Abra	18,598,000	6,563,000	21,327,000	46,488,000
PENRO Apayao	26,647,000	4,914,000	12,693,000	44,254,000
PENRO Benguet	19,096,000	3,548,000	4,973,000	27,617,000
PENRO Ifugao	20,136,000	3,093,000	1,056,000	24,285,000
PENRO Kalinga	20,620,000	3,814,000	7,630,000	32,064,000
PENRO Mt. Province	16,542,000	4,155,000	9,126,000	29,823,000
<b>Region II - Cagayan Valley</b>	<b>137,744,000</b>	<b>26,709,000</b>	<b>29,419,000</b>	<b>193,872,000</b>
Regional Office II - Proper	10,509,000	4,736,000		15,245,000
PENRO Batanes	4,260,000	1,335,000		5,595,000
PENRO Cagayan	43,321,000	7,734,000	14,631,000	65,686,000
PENRO Isabela	48,508,000	6,545,000	8,433,000	63,486,000
PENRO Nueva Vizcaya	16,094,000	3,468,000	3,060,000	22,622,000
PENRO Quirino	15,052,000	2,891,000	3,295,000	21,238,000
<b>Region III - Central Luzon</b>	<b>98,976,000</b>	<b>42,948,000</b>	<b>62,196,000</b>	<b>204,120,000</b>
Regional Office III - Proper	567,000	11,989,000		12,556,000
PENRO Aurora	15,889,000	2,802,000	162,000	18,853,000
PENRO Bataan	12,136,000	2,516,000	300,000	14,952,000
PENRO Bulacan	14,904,000	2,958,000	4,263,000	22,125,000
PENRO Nueva Ecija	14,665,000	5,382,000	14,384,000	34,431,000
PENRO Pampanga	8,742,000	3,228,000	9,485,000	21,455,000
PENRO Tarlac	15,612,000	8,587,000	21,239,000	45,438,000
PENRO Zambales	16,461,000	5,486,000	12,363,000	34,310,000
<b>Region IVA - CALABARZON</b>	<b>93,107,000</b>	<b>21,430,000</b>	<b>5,964,000</b>	<b>120,501,000</b>
Regional Office IVA - Proper	11,919,000	9,097,000		21,016,000
PENRO Batangas	13,317,000	2,516,000		15,833,000

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PENRO Cavite	11,300,000	1,621,000	300,000	13,221,000
PENRO Laguna	9,594,000	2,071,000	720,000	12,385,000
PENRO Quezon	38,457,000	3,896,000	1,242,000	43,595,000
PENRO Rizal	8,520,000	2,229,000	3,702,000	14,451,000
<b>Region IVB - MIMAROPA</b>	<b>135,200,000</b>	<b>23,748,000</b>	<b>11,418,000</b>	<b>170,366,000</b>
Regional Office IVB - Proper	8,470,000	8,224,000		16,694,000
PENRO Marinduque	8,858,000	1,417,000	600,000	10,875,000
PENRO Occidental Mindoro	21,527,000	3,470,000	4,874,000	29,871,000
PENRO Oriental Mindoro	25,330,000	4,002,000	5,944,000	35,276,000
PENRO Palawan	60,754,000	5,274,000		66,028,000
PENRO Romblon	10,261,000	1,361,000		11,622,000
<b>Region V - Bicol</b>	<b>70,517,000</b>	<b>33,501,000</b>	<b>54,977,000</b>	<b>158,995,000</b>
Regional Office V - Proper	12,512,000	8,470,000		20,982,000
PENRO Albay	10,468,000	2,741,000	2,100,000	15,309,000
PENRO Camarines Norte	7,066,000	4,070,000	11,297,000	22,433,000
PENRO Camarines Sur	16,729,000	9,745,000	20,045,000	46,519,000
PENRO Catanduanes	5,691,000	1,663,000	2,611,000	9,965,000
PENRO Masbate	11,559,000	4,626,000	12,724,000	28,909,000
PENRO Sorsogon	6,492,000	2,186,000	6,200,000	14,878,000
<b>Region VI - Western Visayas</b>	<b>120,727,000</b>	<b>33,767,000</b>	<b>54,297,000</b>	<b>208,791,000</b>
Regional Office VI - Proper	23,397,000	7,353,000		30,750,000
PENRO Aklan	18,392,000	5,101,000	11,111,000	34,604,000
PENRO Antique	15,532,000	3,903,000	9,951,000	29,386,000
PENRO Capiz	9,073,000	4,906,000	17,019,000	30,998,000
PENRO Guimaras	8,419,000	1,335,000		9,754,000
PENRO Iloilo	26,019,000	4,029,000	2,434,000	32,482,000
PENRO Negros Occidental	19,895,000	7,140,000	13,782,000	40,817,000
<b>Region VII - Central Visayas</b>	<b>73,576,000</b>	<b>21,122,000</b>	<b>11,042,000</b>	<b>105,740,000</b>
Regional Office VII - Proper	6,341,000	4,300,000		10,641,000
PENRO Bohol	19,436,000	4,811,000	9,290,000	33,537,000

PENRO Cebu	22,767,000	2,516,000		25,283,000
PENRO Negros Oriental	18,781,000	8,160,000	1,752,000	28,693,000
PENRO Siquijor	6,251,000	1,335,000		7,586,000
Region VIII - Eastern Visayas	<u>116,127,000</u>	<u>47,566,000</u>	<u>102,553,000</u>	<u>266,246,000</u>
Regional Office VIII - Proper	22,523,000	10,475,000		32,998,000
PENRO Biliran	5,055,000	1,359,000	60,000	6,474,000
PENRO Eastern Samar	17,713,000	12,781,000	43,088,000	73,582,000
PENRO Leyte	20,488,000	8,191,000	23,504,000	52,183,000
PENRO Northern Samar	16,020,000	5,333,000	13,685,000	35,038,000
PENRO Southern Leyte	15,403,000	6,911,000	22,216,000	44,530,000
PENRO Western Samar	18,925,000	2,516,000		21,441,000
Region IX - Zamboanga Peninsula	<u>114,664,000</u>	<u>26,196,000</u>	<u>2,971,000</u>	<u>143,831,000</u>
Regional Office IX - Proper	17,701,000	14,575,000		32,276,000
PENRO Zamboanga del Norte	35,760,000	5,395,000	1,567,000	42,722,000
PENRO Zamboanga del Sur	19,611,000	2,767,000	1,404,000	23,782,000
PENRO Zamboanga Sibugay	41,592,000	3,459,000		45,051,000
Region X - Northern Mindanao	<u>90,572,000</u>	<u>28,326,000</u>	<u>37,359,000</u>	<u>156,257,000</u>
Regional Office X - Proper	8,596,000	4,611,000		13,207,000
PENRO Bukidnon	27,224,000	12,690,000	31,663,000	71,577,000
PENRO Camiguin	6,244,000	1,911,000	1,212,000	9,367,000
PENRO Lanao del Norte	18,024,000	2,819,000	240,000	21,083,000
PENRO Misamis Occidental	15,047,000	2,515,000		17,562,000
PENRO Misamis Oriental	15,437,000	3,780,000	4,244,000	23,461,000
Region XI - Davao	<u>104,325,000</u>	<u>25,741,000</u>	<u>43,092,000</u>	<u>173,158,000</u>
Regional Office XI - Proper	10,535,000	4,801,000		15,336,000
PENRO Davao de Oro	19,623,000	4,320,000	12,877,000	36,820,000
PENRO Davao del Norte	16,074,000	4,519,000	12,011,000	32,604,000
PENRO Davao del Sur	25,120,000	6,004,000	15,142,000	46,266,000
PENRO Davao Occidental	2,025,000	1,607,000	84,000	3,716,000
PENRO Davao Oriental	30,948,000	4,490,000	2,978,000	38,416,000

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Region XII - SOCCSKSARGEN	<u>82,463,000</u>	<u>23,510,000</u>	<u>27,205,000</u>	<u>133,178,000</u>
Regional Office XII - Proper	15,803,000	8,698,000		24,501,000
PENRO North Cotabato	21,915,000	3,770,000	3,852,000	29,537,000
PENRO Sarangani	13,560,000	3,455,000	6,412,000	23,427,000
PENRO South Cotabato	15,285,000	3,594,000	6,336,000	25,215,000
PENRO Sultan Kudarat	15,900,000	3,993,000	10,605,000	30,498,000
Region XIII - Caraga	<u>166,650,000</u>	<u>52,866,000</u>	<u>95,385,000</u>	<u>314,901,000</u>
Regional Office XIII - Proper	15,077,000	7,123,000		22,200,000
PENRO Agusan del Norte	39,591,000	7,700,000	16,194,000	63,485,000
PENRO Agusan del Sur	24,051,000	25,554,000	62,163,000	111,768,000
PENRO Dinagat Islands	13,652,000	1,335,000		14,987,000
PENRO Surigao del Norte	22,023,000	2,233,000	990,000	25,246,000
PENRO Surigao del Sur	52,256,000	8,921,000	16,038,000	77,215,000
Soil Conservation and Watershed Management including River Basin Management and Development		<u>141,216,000</u>	<u>350,675,000</u>	<u>491,891,000</u>
National Capital Region (NCR)		<u>68,573,000</u>	<u>74,650,000</u>	<u>143,223,000</u>
Central Office		63,263,000	74,650,000	137,913,000
Forest Management Bureau (FMB)		3,098,000		3,098,000
NCR - Proper		2,212,000		2,212,000
Region I - Ilocos		<u>3,536,000</u>	<u>5,420,000</u>	<u>8,956,000</u>
Regional Office I - Proper		2,015,000		2,015,000
PENRO Ilocos Norte		309,000	2,197,000	2,506,000
PENRO Ilocos Sur		323,000		323,000
PENRO La Union		173,000	1,465,000	1,638,000
PENRO Pangasinan		716,000	1,758,000	2,474,000
Cordillera Administrative Region (CAR)		<u>3,860,000</u>	<u>10,548,000</u>	<u>14,408,000</u>
Regional Office CAR - Proper		2,750,000		2,750,000
PENRO Abra		80,000	1,758,000	1,838,000
PENRO Apayao		80,000	1,758,000	1,838,000
PENRO Benguet		510,000	1,758,000	2,268,000

PENRO Ifugao	80,000	1,758,000	1,838,000
PENRO Kalinga	230,000	1,758,000	1,988,000
PENRO Mt. Province	130,000	1,758,000	1,888,000
Region II - Cagayan Valley	<u>3,473,000</u>	<u>7,325,000</u>	<u>10,798,000</u>
Regional Office II - Proper	3,473,000	7,325,000	10,798,000
Region III - Central Luzon	<u>4,395,000</u>	<u>13,424,000</u>	<u>17,819,000</u>
Regional Office III - Proper	4,395,000	13,424,000	17,819,000
Region IVA - CALABARZON	<u>3,180,000</u>		<u>3,180,000</u>
Regional Office IVA - Proper	2,350,000		2,350,000
PENRO Cavite	200,000		200,000
PENRO Quezon	630,000		630,000
Region IVB - MIMAROPA	<u>3,443,000</u>	<u>10,987,000</u>	<u>14,430,000</u>
Regional Office IVB - Proper	1,373,000		1,373,000
PENRO Marinduque	43,000		43,000
PENRO Occidental Mindoro	318,000	3,662,000	3,980,000
PENRO Oriental Mindoro	1,102,000	7,325,000	8,427,000
PENRO Palawan	544,000		544,000
PENRO Romblon	63,000		63,000
Region V - Bicol	<u>6,051,000</u>	<u>20,510,000</u>	<u>26,561,000</u>
Regional Office V - Proper	2,576,000		2,576,000
PENRO Albay	435,000	2,930,000	3,365,000
PENRO Camarines Norte	1,235,000	3,516,000	4,751,000
PENRO Camarines Sur	360,000	3,516,000	3,876,000
PENRO Catanduanes	435,000	3,516,000	3,951,000
PENRO Masbate	435,000	3,516,000	3,951,000
PENRO Sorsogon	575,000	3,516,000	4,091,000
Region VI - Western Visayas	<u>11,940,000</u>	<u>83,798,000</u>	<u>95,738,000</u>
Regional Office VI - Proper	2,760,000		2,760,000
PENRO Aklan	2,035,000	18,852,000	20,887,000
PENRO Antique	2,348,000	21,975,000	24,323,000

PENRO Capiz	1,165,000	10,149,000	11,314,000
PENRO Iloilo	1,989,000	18,394,000	20,383,000
PENRO Negros Occidental	1,643,000	14,428,000	16,071,000
Region VII - Central Visayas	<u>3,410,000</u>	<u>2,197,000</u>	<u>5,607,000</u>
Regional Office VII - Proper	1,860,000		1,860,000
PENRO Bohol	1,300,000	2,197,000	3,497,000
PENRO Negros Oriental	250,000		250,000
Region VIII - Eastern Visayas	<u>5,610,000</u>	<u>31,571,000</u>	<u>37,181,000</u>
Regional Office VIII - Proper	3,400,000		3,400,000
PENRO Eastern Samar	513,000	7,325,000	7,838,000
PENRO Leyte	1,025,000	14,650,000	15,675,000
PENRO Western Samar	672,000	9,596,000	10,268,000
Region IX - Zamboanga Peninsula	<u>4,914,000</u>	<u>25,638,000</u>	<u>30,552,000</u>
Regional Office IX - Proper	4,914,000	25,638,000	30,552,000
Region X - Northern Mindanao	<u>5,621,000</u>	<u>17,214,000</u>	<u>22,835,000</u>
Regional Office X - Proper	4,501,000		4,501,000
PENRO Lanao del Norte	250,000	2,564,000	2,814,000
PENRO Misamis Occidental	435,000	7,325,000	7,760,000
PENRO Misamis Oriental	435,000	7,325,000	7,760,000
Region XI - Davao	<u>4,465,000</u>	<u>14,650,000</u>	<u>19,115,000</u>
Regional Office XI - Proper	2,655,000		2,655,000
PENRO Davao de Oro	500,000	1,465,000	1,965,000
PENRO Davao del Norte	100,000	1,465,000	1,565,000
PENRO Davao del Sur	250,000	1,465,000	1,715,000
PENRO Davao Occidental	480,000	7,325,000	7,805,000
PENRO Davao Oriental	480,000	2,930,000	3,410,000
Region XII - SOCCSKSARGEN	<u>4,199,000</u>	<u>10,988,000</u>	<u>15,187,000</u>
Regional Office XII - Proper	2,343,000		2,343,000
PENRO North Cotabato	54,000	2,784,000	2,838,000
PENRO Sarangani	54,000	2,784,000	2,838,000

PENRO South Cotabato	894,000	2,710,000	3,604,000
PENRO Sultan Kudarat	854,000	2,710,000	3,564,000
Region XIII - Caraga	<u>4,546,000</u>	<u>21,755,000</u>	<u>26,301,000</u>
Regional Office XIII - Proper	2,015,000		2,015,000
PENRO Agusan del Norte	96,000	1,978,000	2,074,000
PENRO Agusan del Sur	956,000	7,911,000	8,867,000
PENRO Dinagat Islands	45,000	3,955,000	4,000,000
PENRO Surigao del Norte	84,000	1,978,000	2,062,000
PENRO Surigao del Sur	1,350,000	5,933,000	7,283,000
<b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b>	<u>65,182,000</u>		<u>65,182,000</u>
Natural Resources Assessment	<u>65,182,000</u>		<u>65,182,000</u>
National Capital Region (NCR)	<u>19,366,000</u>		<u>19,366,000</u>
Central Office	10,810,000		10,810,000
Ecosystems Research and Development Bureau (ERDB)	4,437,000		4,437,000
Forest Management Bureau (FMB)	2,519,000		2,519,000
NCR - Proper	1,600,000		1,600,000
Region I - Ilocos	<u>1,300,000</u>		<u>1,300,000</u>
Regional Office I - Proper	1,300,000		1,300,000
Cordillera Administrative Region (CAR)	<u>700,000</u>		<u>700,000</u>
Regional Office CAR - Proper	700,000		700,000
Region II - Cagayan Valley	<u>1,000,000</u>		<u>1,000,000</u>
Regional Office II - Proper	1,000,000		1,000,000
Region III - Central Luzon	<u>1,950,000</u>		<u>1,950,000</u>
Regional Office III - Proper	1,950,000		1,950,000
Region IVA - CALABARZON	<u>3,050,000</u>		<u>3,050,000</u>
Regional Office IVA - Proper	1,050,000		1,050,000
PENRO Batangas	300,000		300,000
PENRO Cavite	1,700,000		1,700,000

Region IVB - MIMAROPA	<u>1,350,000</u>	<u>1,350,000</u>
Regional Office IVB - Proper	1,350,000	1,350,000
Region V - Bicol	<u>4,080,000</u>	<u>4,080,000</u>
Regional Office V - Proper	110,000	110,000
PENRO Camarines Norte	330,000	330,000
PENRO Camarines Sur	660,000	660,000
PENRO Masbate	1,022,000	1,022,000
PENRO Sorsogon	1,958,000	1,958,000
Region VI - Western Visayas	<u>7,210,000</u>	<u>7,210,000</u>
Regional Office VI - Proper	950,000	950,000
PENRO Aklan	2,530,000	2,530,000
PENRO Negros Occidental	3,730,000	3,730,000
Region VII - Central Visayas	<u>1,050,000</u>	<u>1,050,000</u>
Regional Office VII - Proper	50,000	50,000
PENRO Bohol	1,000,000	1,000,000
Region VIII - Eastern Visayas	<u>9,446,000</u>	<u>9,446,000</u>
Regional Office VIII - Proper	572,000	572,000
PENRO Biliran	992,000	992,000
PENRO Leyte	4,187,000	4,187,000
PENRO Northern Samar	682,000	682,000
PENRO Southern Leyte	2,289,000	2,289,000
PENRO Western Samar	724,000	724,000
Region IX - Zamboanga Peninsula	<u>1,600,000</u>	<u>1,600,000</u>
Regional Office IX - Proper	1,600,000	1,600,000
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office X - Proper	1,000,000	1,000,000
Region XI - Davao	<u>1,650,000</u>	<u>1,650,000</u>
Regional Office XI - Proper	150,000	150,000
PENRO Davao del Sur	1,500,000	1,500,000



Region XII - SOCCSKSARGEN		<u>100,000</u>		<u>100,000</u>
PENRO South Cotabato		100,000		100,000
Region XIII - Caraga		<u>10,330,000</u>		<u>10,330,000</u>
Regional Office XIII - Proper		3,700,000		3,700,000
PENRO Agusan del Norte		3,605,000		3,605,000
PENRO Agusan del Sur		1,775,000		1,775,000
PENRO Surigao del Norte		225,000		225,000
PENRO Surigao del Sur		<u>1,025,000</u>		<u>1,025,000</u>
Sub-total, Operations	<u>4,379,790,000</u>	<u>4,368,759,000</u>	<u>2,355,660,000</u>	<u>11,104,209,000</u>
Total, Regular Programs	<u>7,487,943,000</u>	<u>7,374,767,000</u>	<u>2,982,769,000</u>	<u>17,845,479,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48				
		<u>774,756,000</u>	<u>558,660,000</u>	<u>1,333,416,000</u>
National Capital Region (NCR)		<u>462,871,000</u>	<u>523,500,000</u>	<u>986,371,000</u>
Central Office		210,685,000	500,000,000	710,685,000
NCR - Proper		252,186,000	23,500,000	275,686,000
Region III - Central Luzon		<u>198,689,000</u>	<u>23,420,000</u>	<u>222,109,000</u>
Regional Office III - Proper		198,689,000	23,420,000	222,109,000
Region IVA - CALABARZON		<u>113,196,000</u>	<u>11,740,000</u>	<u>124,936,000</u>
Regional Office IVA - Proper		113,196,000	11,740,000	124,936,000
Pasig River Rehabilitation	<u>11,132,000</u>	<u>83,437,000</u>	<u>13,800,000</u>	<u>108,369,000</u>
National Capital Region (NCR)	<u>11,132,000</u>	<u>83,437,000</u>	<u>13,800,000</u>	<u>108,369,000</u>
NCR - Proper	<u>11,132,000</u>	<u>83,437,000</u>	<u>13,800,000</u>	<u>108,369,000</u>
Sub-total, Locally-Funded Project(s)	<u>11,132,000</u>	<u>858,193,000</u>	<u>572,460,000</u>	<u>1,441,785,000</u>
Total, Project(s)	<u>11,132,000</u>	<u>858,193,000</u>	<u>572,460,000</u>	<u>1,441,785,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>7,499,075,000</u> P</b>	<b>P <u>8,232,960,000</u> P</b>	<b><u>3,555,229,000</u> P</b>	<b><u>19,287,264,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	5,393,286
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Total Permanent Positions	<u>5,393,286</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	362,352
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Representation Allowance	38,592
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Transportation Allowance	32,628
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Clothing and Uniform Allowance	90,588
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Mid-Year Bonus - Civilian	449,465
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Year End Bonus	449,465
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Cash Gift	75,490
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Productivity Enhancement Incentive	75,490
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Step Increment	<u>13,470</u>
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Total Other Compensation Common to All	<u>1,587,540</u>
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	3,318
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Allowance of Attorney's de Officio	<u>41,130</u>
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Total Other Compensation for Specific Groups	<u>44,448</u>
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## Other Benefits

PAG-IBIG Contributions	18,096
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PhilHealth Contributions	119,490
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Employees Compensation Insurance Premiums	18,096
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Loyalty Award - Civilian	7,280
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Terminal Leave	<u>204,485</u>
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Total Other Benefits	<u>367,447</u>
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Non-Permanent Positions	<u>106,354</u>
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Total Personnel Services	<u>7,499,075</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	1,115,920
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Training and Scholarship Expenses	577,259
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Supplies and Materials Expenses	1,156,632
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Utility Expenses	352,363
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Communication Expenses	202,566
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Awards/Rewards and Prizes	4,589
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Survey, Research, Exploration and Development Expenses	66,467
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Demolition/Relocation and Desilting/Dredging Expenses	100
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Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,267
Professional Services	1,998,180
General Services	881,561
Repairs and Maintenance	535,286
Financial Assistance/Subsidy	53,680
Taxes, Insurance Premiums and Other Fees	108,699
Labor and Wages	214,690
Other Maintenance and Operating Expenses	
Advertising Expenses	20,543
Printing and Publication Expenses	54,812
Representation Expenses	228,783
Transportation and Delivery Expenses	6,231
Rent/Lease Expenses	148,556
Membership Dues and Contributions to Organizations	597
Subscription Expenses	184,640
Other Maintenance and Operating Expenses	299,589
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Total Maintenance and Other Operating Expenses	8,232,960
	<hr/>
Total Current Operating Expenditures	15,732,035
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	964,820
Infrastructure Outlay	987,505
Buildings and Other Structures	858,302
Machinery and Equipment Outlay	636,907
Transportation Equipment Outlay	55,695
Furniture, Fixtures and Books Outlay	27,000
Intangible Assets Outlay	25,000
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Total Capital Outlays	3,555,229
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>19,287,264</b>
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