

Department of Environment and Natural Resources

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending December 31, 2023

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UA): 10 001 02 0000 3
Funding Source Code (: 05 2 06 457

FAR No. 2-A

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Table with columns: PARTICULARS, UACS CODE, APPROVED BUDGET, BUDGET UTILIZATION, DISBURSEMENTS, and Utilization. Rows include categories like Protected Areas Development and Expenses, MAINTENANCE & OTHER OPERATING EXPENSES, TRAVELING EXPENSES, TRAINING AND SCHOLARSHIP EXPENSES, SUPPLIES AND MATERIALS EXPENSES, UTILITY EXPENSES, GENERAL SERVICES, REPAIRS AND MAINTENANCE, CAPITAL OUTLAYS, and GRAND TOTAL.

