

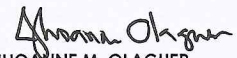
List of Allotments and Sub-Allotments
As of the Quarter ending December 31, 2023

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU (BMB)
Organization Code (UACS): 10001020003
Funding Source Code (as clustered) : 1101101


	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	GAA 2023 R.A. 11936	3-Jan-2023	Agency Specific Budget	10 001 0200003	76,322,000.00	153,280,000.00		229,602,000.00				-	76,322,000.00	153,280,000.00	-	229,602,000.00
2	GARO 2023-1	3-Jan-2023	Automatic Appropriation - RLIP	10 001 0200003	6,959,000.00			6,959,000.00				-	6,959,000.00	-	-	6,959,000.00
3	SARO-BMB-E-23-0013385	23-Feb-2023	Agency Specific Budget	10 001 0200003		26,501.00		26,501.00				-	-	26,501.00	-	26,501.00
4	SARO-BMB-E-23-0013990	8-Mar-2023	Agency Specific Budget - PGF	10 001 0200003	150,209.00			150,209.00				-	150,209.00	-	-	150,209.00
5	SARO-BMB-E-23-0017699	30-May-2023	Agency Specific Budget - PGF	10 001 0200003	3,538,801.00			3,538,801.00				-	3,538,801.00	-	-	3,538,801.00
	SARO-BMB-E-23-0024037	2-Oct-2023	Agency Specific Budget - PGF	10 001 0200003	41,048.00			41,048.00				-	41,048.00	-	-	41,048.00
6	SARO-BMB-E-23-0024216	6-Oct-2023	Agency Specific Budget - PGF	10 001 0200003	403,756.00			403,756.00				-	403,756.00	-	-	403,756.00
7	SARO-BMB-E-23-0024366	10-Oct-2023	Agency Specific Budget - PGF	10 001 0200003	348,117.00			348,117.00				-	348,117.00	-	-	348,117.00
	SARO-BMB-E-23-0024540	13-Oct-2023	Agency Specific Budget - PGF	10 001 0200003	151,629.00			151,629.00				-	151,629.00	-	-	151,629.00
	SARO-BMB-E-23-0025120	3-Nov-2023	Agency Specific Budget - PGF	10 001 0200003	1,476,068.00			1,476,068.00				-	1,476,068.00	-	-	1,476,068.00
	SARO-BMB-E-23-0025852	21-Nov-2023	Agency Specific Budget - PGF	10 001 0200003	38,819.00			38,819.00				-	38,819.00	-	-	38,819.00
8	SARO-BMB-E-23-0025954	22-Nov-2023	Agency Specific Budget - PGF	10 001 0200003	16,906.00			16,906.00				-	16,906.00	-	-	16,906.00
9	SARO-BMB-E-23-0027314	27-Dec-2023	Agency Specific Budget - PGF	10 001 0200003	97,023.00			97,023.00				-	97,023.00	-	-	97,023.00
10								-				-	-	-	-	-
	Sub-total				89,543,376.00	153,306,501.00	-	242,849,877.00	-	-	-	-	89,543,376.00	153,306,501.00	-	242,849,877.00
B. Sub-allotments received from																
Central Office/Regional Office																
1	CO-BMB-101-2023-01-026	26-Jan-2023	Agency Specific Budget	10 001 0200003		36,000.00		36,000.00				-	-	36,000.00	-	36,000.00
2	CO-BMB-101-2023-04-157	3-Apr-2023	Agency Specific Budget	10 001 0200003		1,000,000.00		1,000,000.00				-	1,000,000.00	-	-	1,000,000.00
3	CO-BMB-101-2023-04-157	3-Apr-2023	Agency Specific Budget	10 001 0200003			9,000,000.00	9,000,000.00				-	-	9,000,000.00	-	9,000,000.00
4	CO-BMB-101-2023-06-489	6-Jun-2023	Agency Specific Budget	10 001 0200003		18,000,000.00		18,000,000.00				-	18,000,000.00	-	-	18,000,000.00
5	CO-BMB-101-2023-06-489	6-Jun-2023	Agency Specific Budget	10 001 0200003		1,000,000.00		1,000,000.00				-	1,000,000.00	-	-	1,000,000.00
6	CO-BMB-101-2023-06-489	6-Jun-2023	Agency Specific Budget	10 001 0200003		2,000,000.00		2,000,000.00				-	2,000,000.00	-	-	2,000,000.00
7	CO-BMB-101-2023-06-489	6-Jun-2023	Agency Specific Budget	10 001 0200003		1,000,000.00		1,000,000.00				-	1,000,000.00	-	-	1,000,000.00
8	CO-BMB-101-2023-06-489	6-Jun-2023	Agency Specific Budget	10 001 0200003		2,000,000.00		2,000,000.00				-	2,000,000.00	-	-	2,000,000.00
9	CO-BMB-101-2023-06-489	6-Jun-2023	Agency Specific Budget	10 001 0200003		500,000.00		500,000.00				-	500,000.00	-	-	500,000.00
10	CO-BMB-101-2023-06-489	6-Jun-2023	Agency Specific Budget	10 001 0200003		2,000,000.00		2,000,000.00				-	2,000,000.00	-	-	2,000,000.00
11	CO-BMB-101-2023-08-628	7-Aug-2023	Agency Specific Budget	10 001 0200003		200,000.00		200,000.00				-	200,000.00	-	-	200,000.00
12	CO-BMB-101-2023-08-633	9-Aug-2023	Agency Specific Budget	10 001 0200003	2,361,141.00			2,361,141.00				-	2,361,141.00	-	-	2,361,141.00
13								-				-	-	-	-	-
14								-				-	-	-	-	-
	Sub-Total				2,361,141.00	27,736,000.00	9,000,000.00	39,097,141.00	-	-	-	-	2,361,141.00	27,736,000.00	9,000,000.00	39,097,141.00
	Total Allotments				91,904,517.00	181,042,501.00	9,000,000.00	281,947,018.00	-	-	-	-	91,904,517.00	181,042,501.00	9,000,000.00	281,947,018.00


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