

Department of Environment and Natural Resources
 SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 As of December 31, 2023
 FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) : 10 001 02 00003
 Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1-A

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS						CURRENT YEAR DISBURSEMENTS						BALANCES			
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+)-(7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations Due and Demandable (23)	Unpaid Obligations Not Yet Due and Demandable (24)
OPERATIONS	30000000000000																						
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000																						
Wildlife Resources Conservation Sub-Program	31020200000000																						
Protection and Conservation of Wildlife Expenses	310202100001000																						
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Local	50201010-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Training Expenses	50202010-02	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Supplies and Materials Expenses	50203000-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Animal/Zoological Supplies Expenses	50203040-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Professional Services	50211000-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Professional Services	50211990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
Printing and Publication Expenses	50299020-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
SUB-TOTAL, MOOE		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipment	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Local	50201010-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Training Expenses	50202010-02	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Supplies and Materials Expenses	50203000-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Animal/Zoological Supplies Expenses	50203040-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
Printing and Publication Expenses	50299020-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
SUB-TOTAL, MOOE		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
CAPITAL OUTLAYS	50600000-00																						
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication Technology Equipment	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	31000000000000																						
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00																						
Traveling Expenses	50201000-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Local	50201010-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Training Expenses	50202010-02	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Supplies and Materials Expenses	50203000-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Animal/Zoological Supplies Expenses	50203040-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
Printing and Publication Expenses	50299020-00	150,000.00	(2,525.38)																				

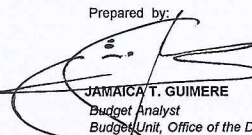
Department of Environment and Natural Resources
 SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 As of December 31, 2023
 FUND 151

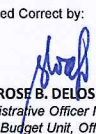
Department : ENVIRONMENT AND NATURAL RESOURCES
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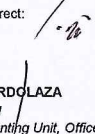
FAR No. 1-A

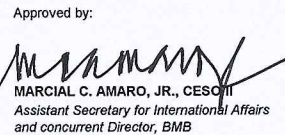
Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS				BALANCES				
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=((6+(-7))-8+9)	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations Due and Demandable (23)	Not Yet Due and Demandable (24)
Supplies and Materials Expenses	50203000-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
Printing and Publication Expenses	50299020-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
SUB-TOTAL, MOOE		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information & Communication Technology Equipm	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
SUMMARY																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Traveling Expenses	50201000-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Local	50201010-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Training Expenses	50202010-02	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Supplies and Materials Expenses	50203000-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
Printing and Publication Expenses	50299020-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
SUB-TOTAL, MOOE		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
CAPITAL OUTLAYS	50600000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information & Communication Technology Equipm	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
GRAND TOTAL																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Traveling Expenses	50201000-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Local	50201010-00	225,000.00	104,830.35	329,830.35	225,000.00	104,830.35	-	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	329,830.35	329,830.35	-	-	-	(0.00)	
Travelling Expenses - Foreign	50201020-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Training and Scholarship Expenses	50202000-00	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Training Expenses	50202010-02	2,413,000.00	(106,387.47)	2,306,612.53	2,413,000.00	(106,387.47)	-	2,306,612.53	-	-	708,000.00	1,598,612.53	2,306,612.53	-	-	-	2,306,612.53	2,306,612.53	-	-	-	-	
Supplies and Materials Expenses	50203000-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Supplies and Materials Expenses	50203990-00	-	4,082.50	4,082.50	-	4,082.50	-	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	4,082.50	4,082.50	-	-	-	-	
Other Maintenance and Operating Expenses	50299000-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
Printing and Publication Expenses	50299020-00	150,000.00	(2,525.38)	147,474.62	150,000.00	(2,525.38)	-	147,474.62	-	-	-	130,800.00	130,800.00	-	-	-	800.00	800.00	-	16,674.62	-	130,000.00	
SUB-TOTAL, MOOE		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	
CAPITAL OUTLAYS	50600000-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Machinery and Equipment Outlay	50604050-00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information & Communication Technology Equipm	50604050-03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, CAPITAL OUTLAYS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	16,674.62	-	130,000.00	

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