

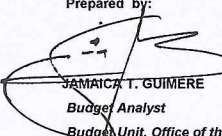
**Department of Environment and Natural Resources**  
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As of the Quarter Ending December 31, 2023  
**FUND 151**

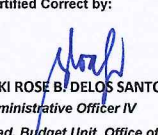
Department : **ENVIRONMENT AND NATURAL RESOURCES**  
 Agency : **OFFICE OF THE SECRETARY**  
 Operating Unit : **BIODIVERSITY MANAGEMENT BUREAU**  
 Organization Code (UACS) : **10 001 02 00003**  
 Funding Source Code (As clustered) : **03 1 04 335**

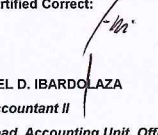
FAR No. 1

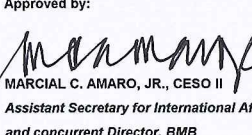
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																											
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS						CURRENT YEAR DISBURSEMENTS				BALANCES											
		Authorized Appropriations (3)	Adjustments (Transfer (To) From, Realignment) (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)-7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Due and Demandable (23)	Not Yet Due and Demandable (24)						
<b>OPERATIONS</b>	3000000000000000																												
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	3102000000000000																												
<b>Wildlife Resources Conservation Sub-Program</b>	3102020000000000																												
Protection and Conservation Wildlife	3102021000010000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	3102000000000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED</b>	3100000000000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SUB-TOTAL, OPERATIONS</b>	3000000000000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)</b>		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>GRAND TOTAL</b>		2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	5020000000	2,788,000.00	0.00	2,788,000.00	2,788,000.00	0.00	-	-	2,788,000.00	-	-	708,000.00	2,063,325.38	2,771,325.38	-	-	-	2,641,325.38	2,641,325.38	-	-	16,674.62	-	-	130,000.00				
<b>CAPITAL OUTLAYS</b>	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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