

Republic of the Philippines
Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

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OCT 1 3 2023

MEMORANDUM

FOR

The Undersecretary for Policy, Planning and International Affairs

ATTN

The OIC - Director, Policy and Planning Service

The OIC - Chief, Program Monitoring and Evaluation Division

FROM

OIC-Assistant Director and

concurrent Chief, Coastal and Marine Division

SUBJECT

SUBMISSION OF 3rd QUARTER CY 2023 ACCOMPLISHMENT

REPORT

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 3rd Quarter of CY 2023.

Soft copy of the accomplishment report may be accessed thru the following link: https://bit.ly/BMB3rdQtrAR

For your information and record.







BMB ACCOMPLISHMENT REPORT 3RD QUARTER CY 2023

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Jac/billyty General Administration and Support

					2023 PHYSIC	CAL PERFORMANC	E TARGETS		2023 PHYSIC	CAL ACCOMPLIS	HMENI		%	ACCOMPLISH	MENT			202	3 FINANCIAL ACCOMP			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	THIS QTR	TO DATE	EXP CLASS		3rd Quarter		BUD	GET UTILIZATIO	ON RATE
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
GENERAL MANAGEMENT AND SUPERVISION																					W. C. T. C. T. C. C.	
1. Budget Unit																PS	8,303,000.00	5,054,263.72	5,054,263.72	60.87%	100.00%	60.87
1.1 Preparation of BP forms for FY 2023 Budget Proposals	Budget Proposal Submitted	2		1		1	1		1			1	50%		100%	RLIP	737,000.00	481,692.15	481,692.15	65.36%	100.00%	65.36
in coordination with Planning and other units of the Bureau	Divigos Fragonal Guarrinos															MOOE	25,321,000.00	19,954,340.34	16,753,863.38	78.81%	83 96%	66.17
1.2. Preparation of Budgetary documents required by Senate and Congress	Budget requirements submitted	1				1										Total	34,361,000	25,490,296	22,289,819	74.18%	87.44%	64.87
1.3. Full-Time Delivery Unit	no of meetings conducted	7	1	2	2	2	5	1	1			2	29%		40%							
1.4. Preparation of Work and Financial Plan	no, of meetings conducted	2		1		1	1		1	1		2	100%		200%							
Claims for Obligations	No. of Claims prepares, processes,														133%						-	
a. Purchase Order/Job Order	numbered and recorded	2,200	400	500	600	700	1500	667	490	845		2002	91%	141%	133%		-			-	-	
b. Payrolls												-		-								
c. Contracts (i e janitorial, security, etc)												-					-					
d. Mandatories (utilities, communication, rentals, etc.)												-		-	-		-					
e. Insurance/registration of vehicles/bldg												-		-	-		-					
f. Remittances											-	-		-	-							
g. Other claims (i.e. Tev)												-	-		-		-					
												-										
1.5. Preparation of SAA & NTA	No. of SAA & NTA prepares & issued	6		2	2	2	4		-	44		20	68%	100%	91%							
1.6 Preparation of financial reports	Financial reports submitted on prescribed	44	11	11	11	11	33	11	8	17		30	08%	100%	3176		1					
a. Work & Financial Plan (BED No. 1)and Monthly	period to oversight agencies											-		-								
Disbursement Program (BED No. 2)				-					-	2		- 0	75%	100%	100%		-					
b. Status of Allotment, Obligations and Balances (SAOB)		12	3	3	3	3	9	3	3	3		9	75%									
 Registry of Allotment and Obligations for PS, MODE, CO and FE 		12	3	3	3	3	9	3	3	3		3	75%				-					
d. Financial Accountability Reports (BFARs): FAR No. 1, 1A, 1B		4	1	1	1	1	3	1	1	1		3	75%	100%			-					
e Financial Monitoring Report (FMR)		12	3	3	3	3	9	3	3	3		9	125%	100%	167%							
f. Other related budget and financial reports		4	1	1	1	1	3		4			3	120%	-	107 76		-					
				4	2	2	-					-			-							
1.7. Prepares communication and reviews Special Budget	no of SBR prepares, reviewed and submitted	/		- 1	3	3	4					-		-	-							
Request (SBR) for later release: Terminal Leave, Fund 401 and 151																						
1.8. Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	45	12	11	11	11	34															
		4	1	1	1	1	3					-										
1.9 Provides Technical Assistance to other Divisions	No. of technical assistance provided	4	1	1	1	1	3	1	1	1		3	75%	100%	100%							
1.10. Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended	- 4				1	2							1000	1							
1.11, Monitoring of downloaded allotment/funds to Regions	No. of Regions monitored				-																	
including IPAF & WMF																						
	- Charlest handers alleged	3		1	1	1	2		1	1		2	67%	100%	100%							
1.12 Attendance to Budget Hearings (Congress and Senate)	no of budget hearings attended	4	4	A	A	A	4	4				4	100%		100%							
1.13. Support to Budget Unit Operations	Support services hired	- 4																				
4. Cashier Unit								TK .														
														-								
4.1. Provide general administration and support services		745	400	400	400	200	407	164	210	240		604	gnez.	111%	118%							
4.2. Preparation of daily LDDAP-ADA and delivered to bank	Number of approved & signed LDDAP	727	147	160	190	230	497	164	210	210		750	341%									
4.3. Preparation of daily Checks and delivered to bank	Number of approved & signed checks	220	65	42	28	85	135	151	313	280		750	71%	93%	97%		-					
4.4. Weekly Report of LDDAP-ADA (under fund 101, 401 and 151)	4 Reports weekly per Fund	52	12	12	14	14	38	12	12	13		80	250%	300%	01 /6							
4.5. Weekly Report of RCI (under fund 101,151, TF and PA-RIA)	4 Reports (2 Report per Fund)	2,246	8	542	580	630	1616	977	874	24		1751	78%	55076	108%							
4.6. Daily recording/encoding in Bank Cash Book	Number of claims	2,246	494	042	580	030	1010	37	0/4	NC.		70	101%	150%								
4.7. Preparation of payroli register for permanent &	semi monthly	69	15	77	16	21	40	- 22	24	24		70	10170	1,5070	1.070							
contractual and payroli for bonus,other benefits, airtime									-													
and monetization																						
4.8. Issuing of daily official receipt	Number of ORs issued	773	150	175	200	238	535	294	301	345		940	122%	173%	176%							
4.9. Preparation of daily list of collection and deposits	Daily deposit slip & LCD	735	150	175	190	220	515	-57														
Preparation of daily list of collection and deposits A.10. Daily Report of Collection and Deposit (CITES, GATE.)	4 Reports per day per account number	851	194	214	193	250	601	173	159	164		496	58%	85%	83%							
1 & 2, NAPWC,TF,MISC.)	14 treboute het day bet decontif trating			214																		
1 W. 4, TYDE TYO, TE, MISOU.)																						
4.11. Monthly Report of Accountability of collection (Official Receipt)	12 Reports per account number	12	3	3	3	3	9	3	3	3		9	75%	100%	100%							
4.12. Monthly Report of Accountability of Checks	12 Reports per account number	12	3	3	3	3	9	3	3	3		9	75%	100%								
4.13. Report of issued Slip of accountable forms with money value (ticket)	Issuance of tickets to 4 Gate Collectors	36	8	8	10	10	26	29	20	14		63	175%									
4.14. Monthly Report of Supplies & Material Issued (RSMI)	RIS PER Gate Collectors	12	3	3	3	3	9	3	3	3		9	75%	100%	100%							
	P.R. Invoices/Ors, and other supporting			- 1																		
4.15. Cash advance/Liquidation Report	documents	8	2	2	2	2	6															
4 16. Controlled Number of NTA	Number of NTA issued	9		3	3	3	6	6				6	57%		100%							
4.17. Attendance to conferences/worksnop/trainings/meetings	Number of trainings	4	1	1	1	1	3															
4.18. Support to Cashier Unit Operations	Support services hired	2	2	2	2	2	6	2	2	2				100%								

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Enerol/Activity: General Administration and Support

ANN	JAL 1st	t Quarter		3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP		3rd Quarter			UTILIZATION	VRATE
											ATTENDED TO STATE OF THE PARTY										_
															CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
		_													PS	207 200 20	202 507 60	323,305.91	98.93%	99.94%	98.87
				1												327,000.00	323,507.69	29,000.00	100.00%	100.00%	
															RLIP	29,000.00	29,000.00	687,708.86	64.35%	60.79%	
				moving target											MOOE	1,758,000.00	1,131,303.97	687,708.86	64.30%	60.79%	38.12
															CO Total	2,114,000.00	1,483,811.66	1,040,014.77	70.19%	70.09%	49.20
	-			moving target				4			4				TOTAL	2,114,000.00	1,400,011.00	1,010,01111			
				moving target			11		5		16										
		T																			
8				moving target	1		1	1	3		5										
	-																				
	1	1				1		1			1	100%		100%							_
	1	1				1					-										The state of the s
	1		1			1					-										
	1		1			1															
				as need arises																	
	100%		100%			100%		100%			100%	100%		100%							
_	12	3	3	3	3	9	3	3	6		12	100%	200%	133%							
					-																
	-																				
	_																				
	282	282	282	282	282	846	282	282	282		846		100%	100%							
	145	145	145	145	145	435	145	145	145		435		100%	100%							
	137	137	137	137	137	411	137	137	137		411		100%	100%							
	2	1		1		2	1		3		4	200%		200%							
	32	6	6	6	14	18	6	6	6		18	56%	100%	100%							
	2			2		2			2												
	5	5	5	5	5	5	2	3	5		3	60%	100%	60%							
		145 137	145 145 137 137 2 1	145 145 145 137 137 137 2 1	145 145 145 145 137 137 137 137 2 1 1 1	145 145 145 145 145 145 137 137 137 137 137 137 137 137 137 137	145 145 145 145 145 436 137 137 137 137 137 137 411 2 1 1 1 2	145 145 145 145 145 145 435 145 137 137 137 137 137 2 1 1 1 2 1	145 145 145 145 145 145 145 145 145 145	145 145 145 145 145 145 145 145 145 145	145 145 145 145 145 435 145 145 145 145 137 137 137 137 137 137 137 137 137 137	145 145 145 145 145 145 435 145 145 145 435 137 137 137 137 137 137 137 137 411 137 137 137 411 137 137 411 137 137 411	145 145 145 145 145 145 435 145 145 145 435 145 145 145 145 145 145 145 145 145 14	145 145 145 145 145 145 145 145 145 145	145 145 145 145 145 145 435 145 145 145 435 100% 100% 100% 137 137 137 137 137 137 137 137 137 137	145 145 145 145 145 435 145 145 435 145 145 435 100% 100% 137 137 137 137 137 137 137 137 137 137	145 145 145 145 145 145 145 145 145 145	145 145 145 145 145 145 145 145 145 145	145 145 145 145 145 435 145 145 145 145 145 145 145 145 145 14	145 145 145 145 145 145 145 145 145 145	145 145 145 145 145 145 145 145 145 145

Agency: OFFICE OF THE SECRETARY (OSEC)

enoco IIII o 7	evelopment and Maintenance			SICAL PERFO					HYSICAL ACCOM			-	CCOMPLISH					FINANCIAL ACCOMPLISH			
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter 2nd Qu	rter 3rd Quarte	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter			T UTILIZATIO	
	A second and the Second														CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D
		1	1	1											PS	6,295,000.00	4,315,346.44	4,315,346.44	68.55%	100.00%	68
ATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT	NID MAINTENANCE														RLIP	591,000.00	425,438.64	425,438.64	71.99%	100.00%	71
ATA MANAGEMENT INCLUDING STSTEMS DEVELOPMENT	MAINTENANCE	1	-	1					-	1					MOOE	800,000.00	548,268.50	443,457.50	68.53%	80.88%	55.
	1	-	-		-			l		1		1			co		0.10,200.11				
1.1. Maintenance and enhancement of Website including data population		1				2			2	2		100%		100%	Total	7,686,000.00	5,289,053.58	5,184,242.58	68.81%	98.02%	87.4
1.1.1. Maintenance, updating and enhancement of BMB and	websites maintained/ updated/enhanced	1	2 2	2	-	2		2	2	2	4	100%		100%	lotai	7,868,000.00	5,289,053.50	5,104,242.00	00.0176	00.0276	47.5
CHM Webstie	domain hosting/registration renewed					1															
1.1.2. Conduct of meetings related to maintenance and	meetings conducted		1			1	1	1	1	1	1	100%		100%							
enhancement of website																					
1.2. Maintenance and enhancement of Information System																					
1.2.1. PA Information System (PA Database)			1																		
1.2.1.1. Implementation of the PA Information System	Final system Testing and Data Population		1 1					1				100%		100%							
1.2.1.1. Implementation of the PA Information System			<u>'</u>			-				1				7.3.5							
	conducted (R13 and selected PA's in vicinity		-	-			-			+	-										
	with limited internet connection) with report									-						-					
	submitted to Director									-											
										1											
1.2.2. Caves and Wetlands Information System (CWIS)																					
1.2.2.1. Implementation of CWIS	Final Testing conducted with report submitted		1 1					1			1	100%		100%							
· control of the cont	-																				
1.2.3. Attendance and conduct of meetings/workshops	Meetings/workshops conducted with	10	5	1		2 2		2	2	2	4	40%		50%							
related to PAIS and CWIS	report submitted	1	1	<u> </u>	·	1															
LEISTED TO LAIP SING CAALS	report suprinted		-			1	-			-	1	1									
		-	-			-	-					1							-		-
1.2.4. Support in the administration, management and																					
maintenance of database/information system																					
1.2.4.1. WildALERT System	Database/Information system managed		1 1	1		1		1	1	1	1	100%		100%							
	and monitored																				
1.2.4.2 WildBase Information System	Server procured		1			1															
The state of the s	Database/Information system managed		1 1	1		1	1	1 1		1	1	100%		100%							
	and monitored		1							1											
		l .					!	1 1	-		1	100%		100%							
1.2.4.3 Species Database	Database maintained and updated		1			1	-		_			100%		100%							
1.2.4.4 BMB Foreign Assisted Projects Database	Database maintained and updated		1 1	1	1	1	1	1	1												
1.2.4.5 BDFE Database	Database developed and maintained	1	1 1	1		1	1	1	1	1	1	100%		100%							
1.2.4.6 Library System	Database maintained and updated	1	1 1	1	1	1	1	1	1	1	1	100%		100%							
1.2.5. PBSAP Monitoring and Evaluation Platform	Meetings/workshops attended	12	2 3	3	3	3	9	6 2		2	8	67%		89%							
	PBSAP M&E platform developed, maintained	1	1			1						0%									
	and updated									1											
	and updated		-			-	-			-											
			-			-			-	-	-	-									
1.3. Maintenance of IT Infrastructure										-		115%	_	115%		-			-		
1.3.1. Maintenance of Internet Connectivity	85% uptime of internet connection maintained	85%		85%	85%	85%	85%	98%	98% 989		1		-								_
	Net Monitor Reports submitted to DENR-KISS	12	2 3	3	3	3	9	3	3	3	6	50%		67%							
	Quarterly Information System Monitoring Report	4	1 1	1	1	1	3	1	1		2	50%		67%							
	submitted to DENR-KISS																				
1.3.1.1. Technical Assistance on maintenance of internet	Monthly Report of Technical Assistance provided	12	3	3	3	3	9	1 1			2	17%		22%							
and Network Security (Firewall, Network and	submitted to DENR-KISS within 5th day of the			·																	
			-																		
Bandwidth Mgt Software, etc)	succeding month		-						_	1						1					
						-				1						1					
1.3.1.2. Procurement of Antivirus	antivirus license procured	1	-	1			1			-									-		
1.3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1	1	1	1	1	1		1	100%		100%							
	Network Management Software procured	1		1			1														
1.3.2.1. Attendance to trainings on Breach Response	Breach Response & Cyber Security			as n	eded																
and Cyber Security	trainings attended																				
and Open Occurry	The state of the s																				
12.1 Malata and the base CCD/anda	COTY Custom Data Backup maintained	1	1	4	4	.	2	1	1		1	100%		33%							
1.3.4. Maintance of In-house CCTV system	CCTV System Data Backup maintained	700	180	180	180	180	540	331	392		723			134%							
1.3.5. Repair and maintenance of computers and other IT equip		720			100						100			100%							
1.3.6. BMB Webmail account management and maintenance	Webmail account managed and maintained	100	100	100	100	100	100	100	100 100	-	100	100%							-		_
1.3.7. Maintenance of Servers	Servers maintained	6	6	6	6	6	6	6	6		6	100%		100%							
1.3.8. Maintenance of Network Access Storage	Network Access Storage maintained	4	4	4	4	4	4	4	4		4	100%		100%							
1.3.9. Maintenance of BMB's Media Display	Media display maintained	5	5	5	5	5	5	5	5		5	100%		100%							
	Mini computer kits procured	6	6				6														

Agency: OFFICE OF THE SECRETARY (OSEC)

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		2023 PHYS								PLISHMENTS	1 70 217		CCOMPLISH		EVE	T	3rd Quarter	FINANCIAL ACCOMPLIS		T UTILIZATIO	ON PATE
PROGRAMIAC IVIT IFROJECT	PERFORMANCE INIONION	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	ALLOTMENT	3rd Quarter OBLIGATION	DISBURSEMENT	%O/A	%D/O	
	No. i a constantino a consumad		4			THE RESERVE	4	4				4	100%		100%	CLASS	ALLOTMENT	OBLIGATION	DIODORGEMENT	7,007	7,000	
	Mini computer license procured		1					·					10010									
.4. Installtion and Maintenance of BMB Operations/	Android TVs Procured		2 2				2	2				2	100%		100%							
Monitoring Center	BMB Operations/Monitoring Center		1 1	1	1	1	3	1	1			1	100%		33%							
	established and maintained																	- Christian and a				-
1.5. Software subscription																						
1.5.1. Adobe Creative Cloud (1 user)	software subscribed/renewed		1 1				1		1			1	100%		100%							-
1.5.2. Canva (6 users)	software subscribed/renewed		6				6		6			6	100%		100%						-	-
1.5.3. CMS Plugins	Plugins subscribed/renewed		1 1				1		1			1	1 100%		100%				-	-	-	+
																	-				-	-
1.6. Capacity Building related to ICT								l .		-	-	-	100%		-					-		1
1.6.1. Advance MS Office Productivity Training	Trainings conducted with report submitted		1			1		1			-	·	100%				-					1
1.6.2. Training on Cybersecurity	Training conducted with report submitted		1		1	'	1			-	-											1
1.6.3. Training on Wordpress Content	Training conducted with report submitted		-		1				-	-		-										
Management System		-	-																			
1.7. Digitization and consolidation of BPKMD files and document	s No of files and documents digitized and	1200	300	300	300	300	900	345				345	29%		38%							
The State and I and confedendation of DEVIND lines that document	consolidated		1	1	1	1																
													1									
1.8. Attendance to/conduct of meetings and other activities	meetings and other activities attended/conducted	3	3 1		1	1	2	1				1	33%	100%	50%							
related to ICT																						
																						_
GEOGRAPHIC INFORMATION SYSTEM																						
2.1. Updating of Spatial datasets (includes geometry, location	Spatial Data maintained and updated																					
and attributes update)																						-
2.1.1. Protected Areas	Number of Features maintained and/or updated	248	248		248	248	248	248	248	248		248			100%							+
2.1.2. Critical Habitats	Number of Features maintained and/or updated	10	10	10	10	10	10	10	10	10		10	100%		100%						-	-
2.1.3. Ramsar Sites	Number of Features maintained and/or updated	8	8	3	8	8	8	8	8	8		8	100%		100%							+
2.1.4. Classified Caves	Number of Features maintained and/or updated	864		864			864					864	100%		100%						-	-
2.1.5. Philippine Eagle Sightings	Number of Features maintained and/or updated	157		157	-	157	157			Annual Control of the		157			100% 100%							-
2.1.6. Marine Turtle Sightings	Number of Features maintained and/or updated	348		348			348					348										+
2.1.7. Tarsier Sightings	Number of Features maintained and/or updated	124	124	124	124	124	124	124	124	124		124	100%		100%					-	-	+
		13	,		12		12	16		-		16	123%		123%							
2.2. Formulation of standard attributes and symbology	Standard attribute and symbology format provided to DENRCM	10	2		13		10	10			-	10	12070		1.2077							
of proposed spatial datasets enrolled to	format provided to DENKOW																					
DENR Control Map (BDFE, Classified Caves CH, Inland Wetland, KBA, MPAN, PA, PACBRMA,			-																			
PA Facilities, PA Management Zones, SAPA,																						
Wildlife Enforcement Hotspot, WFP, Wildlife																						
Sightings, WRC, Marine Turtle Nesting Sites)																						
Olgitaliga, 1410, Marine Fordo Notalig Olios)																						
2.3. Review of uploaded spatial datasets by the Ros	Spatial datasets reviewed	13				13																
in DENR Control Map in accordance to the																						
formulated standard attributes																						-
																						+
2.5. Updating/ Maintenance of spatial datasets in	Spatial datasets updated/maintained	4	4	4	4	4	4	4	4	4		4	100%		100%					-		+
the PH Geoportal (CH, wetlands, PAs, KBAS)																				-		+
																						+
2.6. Attendance to trainings/seminars/workshops/	trainings/seminars/workshops	3			1	1	1	5	4	3		12	400%		1200%							-
meetings and other activities related to GIS	/meetings attended													-			-					1
										,		2	100%		100%							1
2.7. Administration and Maintenance of ArcGIS	ArcGIS Servers maintained	2	2	2	2	2	2	2	2				100%		100%							1
and Data Storage Servers (2 units)			-																			
	Technical Assistance way ided			20.0	eded																	
2.8. Provision of GIS-related Technical Assistance	Technical Assistance provided			as n	roudu																	
2.6 Learning quart on AmOIC Bernel DENIS Govern	to workshop conducted with report submitted																					
2.9. Learning event on ArcGIS Pro and DENR Control Map da	ta more to the conduction and tehnic admitted																					
cleansing and submission workflow																						
STATISTICAL SERVICES																						
3.1. Compilation/validation and review of statistical reports	Statistical Reports reviewed, consolidated	64	16	16	16	16	48	16	16	16		32	50%		67%							
on protected areas and wildlife resources	and acknowledged																					

Agency: OFFICE OF THE SECRETARY (OSEC)

rogram/Project/Activity: Data Management including Syste			2023 PHYS	SICAL PERFOR	RMANCE TAR	GETS		TENNE TO SERVE	2023 PHYS	ICAL ACCOMP	LISHMENTS		% AC	COMPLISH	HMENT			2023	FINANCIAL ACCOMPLIS			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter		BUDGI	ET UTILIZATIO	IN RATE
				200												CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%OIA	%D/O	%D/A
3.2. Preparation of the ENR Compendium data on	Protected Areas and Wildlife Statistics for		1			1																
Protected Areas and Wildlife Statistics for 2022	2022 complied and uploaded to website																					-
	2022 ENR statistical data using the		1		1		1															
	prescribed template submitted to SDRMD																					-
	by EO September 2023																					-
3.4. Attendance to trainings/seminars/workshops/	trainings,seminars,workshop attended		2		1	1	1	1	5			6	300%		600%							
meetings and other activities related to statistics	Assistance extended/provided																-					-
3.5. Support to the National Statistical Month	Statistical Month Celebration		1			1				1		1	100%									
celebration																						-
3.6. Provision of Statistical data to OGAs/	Technical Assistance provided			as ne	eded	I																
Researchers/etc																						-

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

rogram/Project/Activity: Production and Dissemination of Tech		- Newspaper	2023 1	PHYSICAL PERF	ORMANCE TARG	ETS		2007	2023 PHYS	CAL ACCOMPL	SHMENTS		% A	CCOMPLIS	HMENT			2023 FII	NANCIAL ACCOMPLI			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter		BUDG	ET UTILIZATI	-
									10 min 10							CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
					 							-				PS						
		-														RLIP						
PRODUCTION AND DISSEMINATION OF TECHNICAL AND PO	DRILLAR MATERIALS IN THE CONSERVATION		1		-					-						MOOE	4,270,000.00	1,848,981.15	1,458,032.77	43.30%	78.86%	34.15%
AND DEVELOPMENT OF NATURAL RESOURCES AND ENVIR			-													CO						
AND DEVELOP MENT OF HATOTOLE NEGOCIOES AND ENTIT	TOTAL EDGGATION															TOTAL	4,270,000.00	1,848,981.15	1,458,032.77	43.30%	78.86%	34.15%
Celebration of special events																						
1.1. World Wetlands Day (February 2)	Activity conducted with report submitted	1	1				1	1				1	100%		100%							
1.2. International Day of Biological Diversity (May 22)	Activity conducted with report submitted	1		1			1	1	1			1	100%		100%							
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1				1	100%		100%							
1.0. Horio Wilding Day (Maron 0)																						
2. Implementation of BMB CommPlan: Social Mobilization																						-
2.1. Pilot-testing of the KAP Survey questionnaire	activity report submitted	1			1		1															
and the total and the second and the																						
3. Evaluation of CEPA Reports	No. of reports evaluated	30	10	10	5	5	25	2	26			28	93%		112%							-
Production of other biodiversity-related materials	types of collaterals/knowledge products																					
and collaterals	developed/printed/produced/distributed																					-
4.1. BioSentinel Newsletter		2	1		1		2	1				1	50%		50%							-
4.2. CEPA Materials e.g. BMB Desk Calendar		1				1																
4.3. Corporate tokens		1				1																-
4.4. BAMS Manual for caves and inland wetlands		1			1		1															-
4.5. AVPs on BMB Programs: Part 1		1			1		1														1	-
4.6. AVPs for Ramsar Sites (enhancement)		1				1																-
4.7. Distribution of CEPA (Courier services)		4	1	1	1	1	3	1				1	25%		33%						-	-
							1															-
5. Maintenance and repair/replacement of CEPA equipment		2		1	1		2															-
/parts (laptops, camera, lighting, etc.)																					-	1
	Commission and state developed	1		1	-		1						1		1							
Development of Communicationo Strategy for	Communication materials developed	1		- '	1		1		-	-												
Urban Biodiveristy	Communication Strategy prepared and	- '	-		<u> </u>																1	
	submitted to BMB Director	-	-		1	1	1			-			1									
7. Conduct of workshops/ assessments	Activity report sumitted	100			 	100	ļ .		-													
Printing of Socio-Cultural Mapping Report	No. of copies printed No. of Facebook posts boosted	100	3	3		100	6	3	3			6	100%		100%							
10. Year of the Protected Area Campaign		4	1	1	1	1	1 3	1	1			2	50%		67%							
11. Newspaper Subscription	Newspaper Subscribed (no.)	100	100	,	- '	·	100	· ·	-				1									
12. BMB Annual Accomplishment Report	Copies of 2022 Annual/ Statistical report printed and disseminated	100	100		-		100															
	report printed and disseminated	1			-																	
13. Development of articles for publication through	No. of articles developed and uploaded to	5	1	1	2	1	4	1	2			3	60%		75%							
appropriate media platforms	the BMB website and Facebook																					
appropriate media piatronna	DIO DINID HODDIO WIG I WOODOO!	1																				
14. Technical Assistance to other biodiversity-related	Meetings/ activities conducted/ participated		1		as needed		-															
commitments/undertakings	/TA provided with reports submitted																					
oommitteenwanaanaaga			1		1																	

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Legal Services including Operations Against Unlawful Titling of Public Land 2023 PHYSICAL ACCOMPLISHMENTS % ACCOMPLISHMENT 2023 FINANCIAL ACCOMPLISHMENT 2023 PHYSICAL PERFORMANCE TARGETS PERFORMANCE INICATOR BUDGET UTILIZATION RATE PROGRAM/ACTIVITY/PROJECT ANNUAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TO DATE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TO DATE 3rd Quarter ANNUAL QTR TO DATE EXP. %D/O %DIA %0/A CLASS ALLOTMENT OBLIGATION DISBURSEMENT 864,520 864,520 71.929 100.00% 71.929 PS 1,202,000 76.74% RLIP 117,000 89,790 89,790 76.749 100.00% 79.07% 35.79% 107,379 45.27% MOOE 300,000 135,808 CO Total 1,619,000.00 1,090,117.08 1,061,688.58 67.33% 97.39% 65.58% LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND 10 83% 111% 1. Preparation of Reports/Investigation/evaluation of cases/ No. of reports prepared and evaluated No. of cases reviewed complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems No. of clarificatory meetings or hearings with the parties conducted 357 99% 31% 106% 100 215 227 99 No. of MOA/MOU/contracts reviewed/ 230 2. MOA/MOU/contracts reviewed and endorsed signed and endorsed 25% 100% 33% 3. Attendance to hearings on PA bills, budget hearing, Hearings attended 27 108% 67% 144% 12 Documents prepared and other proposed bills 38% 75% 50% 4. Attendance and participation as spokesperson in Reports submitted training/seminar/workshops/local travels/ocular inspection 100% 100% 100% support services hired 5. Support to legal operations 5.1. Legal Researcher 5.2. Legal Assistant 5.3. Administrative Assistant

Agency: OFFICE OF THE SECRETARY (OSEC)

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR				FORMANCE TAR	-		-	The second second second second	-	PLISHMENTS	TODATE		CCOMPLISH		EVD			NANCIAL ACCOMPLISH		TUTILIZATIO	ON RATE
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter				-
		sale face														CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT		%D/O	
																PS	47,036,000	34,477,376	34,477,105	73.30%	100.00%	73.30
DRMULATION AND MONITORING OF ENR SECTOR, POLICIES, PL	ANS. PROGRAMS AND PROJECTS															RLIP	4,409,000	3,473,229	3,473,229	78.78%	100.00%	78.78
DIGNOCATION AND MONTONING OF ENGLOYING TOLINES,	1	1														MOOE	9,068,000	5,619,676	5,250,423	61.97%	93.43%	57.90
						-			1							co						
Dalla Chia Francisco		-							1							Total	60,513,000	43,570,281	43,200,758	72.00%	99.15%	71.399
. Policy/Plan Formulation		-			-				1													
1.3. Wildlife Conservation and Management		-		1		-	ļ .	2 1	1	1	-	2	100%		100%							
1.3.1. Institutionalization of WildALERT System	No. of internal meetings/workshop conducted	2	1	1			-	-	- '-	-			100%	-	10030							
	with report submitted						-		-	-	-		-									
	Draft DAO endorsed to BMB-TRC	1			1			1	-	-	-		-		-							-
																						-
1.3.2. Amendment of Joint DENR-DA-PCSD-NCIP AO 2005-01	No. of meetings/consultation workshops	3	2	1				3 2	1			3	100%		100%							
or Guidelines for Bioprospecting Activities in the Philippines	conducted with report submitted																					-
	Draft JAO endorsed to BMB-TRC	1				1				1		1	100%									-
																						-
1.3.3. Guidelines on the conduct of Disease Surveillance	Meetings/workshop with report submitted	1		1				1	1	1		1	100%		100%							
The state of the contract of broader of training	Draft TB endorsed to BMB-TRC	1		1				1														
	Digit 15 diadiada to Bina 1110																					
10.11/10/10/10	hteeting wedge here with congress submitted	2		1				2 1		1		2	100%		100%							
1.3.4. Wildlife Survey and Monitoring Techniques	Meeting/workshop with report submitted	1	· '	· '	1		1 - 1	1	-													
	Draft TB endorsed to BMB-TRC	1	-	-				1	-	-												
		-	-						-	2		2	200%	200%	200%							
1.3.5. DAO 2004-55: DENR Streamlining/Procedural Guidelines	Face to face national consultation	1			1			1	-	2	-	2	20070	20070	20070							
Pursuant to the Joint DENR-DA-PCSD Implementing	workshop conducted							-		-											-	-
Rules and Regulations of Republic Act No. 9147 otherwise																						-
known as "Wildlife Resources Conservation and																						+
Protection Act"																						
1.3.6. Updating of National List of Threatened Plants of the	Meeting/workshop with report submitted	1	1					1 1				1	100%		100%							
	Draft DAO re-endorsed to BMB-TRC	1			1		1	1														
Philippines	Dialt DAO re-endorsed to BMD-114C	,	-		<u> </u>			1	1													
					1		-		-													
1.3.7. Establishing the List of IAS of Flora and Fauna under the	Draft DAO re-endorsed to BMB-TRC	1						1	1				-									
Jurisdiction of of the DENR and Providing measures for the							-	-	-	-	-											
management of species								-	-		-											1
								-	-	-			1000/		100%							1
1.3.8. Species Action Plan for Philippine Eagle	Meeting/workshop with report submitted	1		1				1		1		1	100%		100%					-		-
	Draft Species Conservation, Management,	1				1																-
	and Action Plan endorsed to BMB-TRC																					-
																						-
1.3.9. Updating of the Framework for the Philippine Plant	Meeting/workshop with report submitted	1		1			1	1		1		1	100%		100%							
Conservation Strategy and Action Plan	Framework Plan endorsed to BMB-TRC	1				1																
Conservation Ottatagy and Action Flan	Transmitt fall discount to a transmitter																					
D. D. J. B. L. D. L. D. L. D. L. J. J. D. L. J.		1						1	1													
2. Programs/Plans/Project Review, Development and Implementation		40	10	10	10	10	30	1		21		21	53%	210%	70%							
2.1. Review of proposals referred to the Division	No. of PA project proposals reviewed	40	10		10	10	30	2	3	3		8	20%	30%	27%						(-	
2.2. Review of guidelines, policies, regulations, resolutions,	No. of guidelines/ policies/ regulations/	40	10	10	10	10		-	-	-	-		2070	0070								
MOA, etc. regarding Protected Areas	Bills/Resolutions/ MOA reviewed								10	4		45	113%	40%	150%							
2.2. Review of Bills/Congressional Resolutions regarding PAs	No. of bills reviewed	40	10	10	10	10	30	29	12	1	-	2		100%	67%							
	No. of meetings/hearings attended	4	1	1	1	1	3	3 1		1.5		-	50%									-
2.4. Review of guidelines, policies, resolutions, bills, MOA,	No. of guidelines/ policies/ regulations/	80	10	20	30	20	60	27	4	2		33	41%	7%	55%							-
proposals regarding caves, wetlands, urban biodiveristy	Bills/Resolutions/ MOA reviewed																					-
2.5. Review of policies/plans/proposals related to wildlife	No. of policies/plans/proposals reviewed	12	3	3	3	3	8	16	11	15		42	350%	500%	467%							
2.6. Review of policies/plans/proposals and other documents	Policies/plans/proposals and other	120	50	45	30	30	125	50	45			95	79%	0%	76%							1
related to biodiveristy conservation	documents reviewed																					
related to biodiversity conservation	documento reviewed																					
Hanifeston of Disagrams Decises as Diadicas to Consense	Han																					
8. Monitoring of Plans/Programs/Projects on Biodiversity Conservat	NOTE TO SECULATE THE PARTY OF T	1						1														
3.1. Review and consolidation of BMB accomplishment reports	2 -1 -11	-		4	4	1	-	1	1		1	2	50%		67%							
3.1.1. Quarterly accomplishment reports	Quarterly reports submitted to OSEC	4	1	1	1		- 3	1 1	-			1	100%		100%							
3.1.2. Annual accomplishment report	2022 Annual report submitted to OSEC	1	1				1	1	-		1	,	10070		10076							
								1	-													
4. Implementation/Coordination of Foreign-Assisted Projects													wr.:		105							-
4.1. Support to the Implementation of the Biodiversity Corridor Project	Meetings/Workshops attended/conducted	12	3	3	3	3	9	4	7			11	92%		122%							-
	Documents reviewed/acted upon	8	2	2	2	2	6	5	4			9	113%		150%							-
4.2. ESBenePeat Project	Progress reports submitted	4	1	1	1	1	3	6	4			10	250%		333%							
4.2.1. AVP on peatlands	AVP produced and approved	1		1																		-
4.2.2. Trainings/workshops																						
	1							1	1		1					-						

Agency: OFFICE OF THE SECRETARY (OSEC)

Program/Project/Activity: Formulation and Monitoring of ENR Sector, I		AND STREET STATE	2023	PHYSICAL PERF	FORMANCE TAR	ETS			2023 PHYS	CAL ACCOMP	PLISHMENTS		% A	CCOMPLISH	MENT	E SECULO			INANCIAL ACCOMPLISH			
PROGRAMIACTIVITYIPROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	-	3rd Quarter	4th Quarter	TO DATE	1st Quarter			4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter		-	T UTILIZATIO	
	La company of the second	Allinoric														CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
4.2.2.2. Peatland Summit	Progress reports submitted	1			1		1															-
4.2.2.3. Learning event on BDFE (skills enhancement and product	activity conducted with report submitted	1			1		1									-						-
development)															-	-						+
														-								+
4.5. Adopt-A-City Project	Progress reports submitted	4	1	1	1		3	1				1	25%		33%							+
	Meetings/Workshops attended/conducted	4	1	1	1		3															-
4.7. BMB-FAPs Complementation Workshop (Semi-Annual)	Workshop conducted with report submitted	1	1				1	1				1	100%		100%							+
	to the Director	H																				+
																						-
5. Capacity Building																						-
5.1. Attendance to PA-related trainings/ workshops/seminars	No. of trainings/ workshops/ seminar/	20	5	5	5		15	8		3		11	55%	60%	73%							+
	fora/symposia attended																					-
	No. of Report of Attendance prepared and	20	5	5	5		15	8				8	40%		53%							-
	submitted within prescribed period																					
																						-
5.2. In-House Workshop/Writeshop on proposals (Activity	No. of Workshop/ Writeshop conducted	1	1				1	1				1	100%		100%							
Design, TOR, PR) for various PA-related activities	No. of Proceedings prepared and submitted	1	1				1	1				1	100%		100%							
besign, TON, FIN for various PA-telated activities	within prescribed period	-																				
	water production period	1																				
5.3. PASu Consultation (SAPA/MOA & NESAP)	Workshop conducted with report submitted	9	2				2	2				2	100%		100%							
		3	1	1	1		3															
5.4. Consultation of proposed policies	Workshop conducted with report submitted	1	 	1	l		1	1				1	100%		100%							
5.5. Learning Event on Policy Analysis	Workshop conducted with report submitted	1		1	1		1 2		1			1	50%		50%							
5.6. Rollout of Agrobiodiveristy application and best practices	Workshop conducted with report submitted			·	1		1	-	· · · · · ·													
5.7. CAWED workshop/assessment including finalization of policies	Workshop conducted with report submitted	2					1	-														
								-						-	-							
6. Conduct of Regular Conferences/Meetings/Workshops			-									7	78%		100%							1
6.1. Senior Staff Meetings/FDU Meetings	Meetings/Workshops/ad referendum conducted	9	3	1	3	4	1	2	4	1			86%		120%							1
6.2. Technical Review Committee Meetings	with report submitted	7	2	1	2		5	2	1	3	-	6		-	100%							
6.4. BMB Year Starter cum Strategic Planning Workshop		1	1				1	1				1	100%		100%							+
6.5. BMB Year End Assessment Workshops		1																				-
6.6. BPKMD Mid-Year Assessment Workshops		1			1		1			1		1	100%		100%							+
6.7. BPKMD Planning / Annual assessment Workshops		4	1	1	1	1	3	1	1	1		3	75%		100%							-
																						+
7. Participation/Attendance to other committes/fora																						-
7.1. Policy Technical Working Group (PTWG)	Meetings/fora attended	4	1	1	1		3	1				1	25%		33%							-
7.2. National Convergence Initative (Components: Knowledge		4	1	1	1		3		1			1	25%		33%							-
Management, Policy Advocacy and Capacity Building)																						
7.3. DENR Budget Hearings		2			1		1		1	1		2	100%		200%							-
7.4. DBM/Senate/Congress Budget Hearings		4			2	2	2			2		2										
7.5. DENR Planning, Reprogramming and Assessment Workshops		3			1	2	1	7				7	233%		700%							
7.6. Others (BAC-TWG, IAC, UNDP, PDP, PSB, DRR-EBA, SPMS,				as ne	eeded			21	29	9		59										
IAS, CCS-related, EAGLE, etc)																						
				as ne	eeded			2	1			3										
7.7. Partner-related Meetings	Meetings/activities conducted with report	-					1															
7.8. National Cave Committee (NCC) Operations	Weetings/activities conducted with report		-																			
	No. of the state of the state of	60	15	15	15	15	45	22	22	10		54	90%		120%							
7.10. Support to Inter-agency/BMB Committees:	No. of meetings attended/facilitated	20		5	5		15	2	2	29		33	165%		220%							
7.10.1. BAMS/BMS TWG	No. of documents reviewed/acted	20	-	-	3		10	-	-													
7.10.2 Enviromental Impact Assessment Core Group		-					-															
7.10.3 Subcomittee on 2017 MOA between DENR and		-		-			-															
Masungi Georeserve Foundation, Inc.			-				-								-							
7.10.4 Task Force Build Back Better											-											1
7.10.5 DENR NCA Institutionalization				-				-														1
7.10.6 National Technical Evaluation Committee		1												-								
7.10.7 Quality Management System															-							1
7.10.8 Gender and Development																						1
7.10.9 Communication, Education and Public Awareness														-								1
7.10.10 Protected Area Management Office		-																				+
Competency-Based System																						-
7.10.11 Bids and Awards Committee																						+
7.10.12 Technical Review Committee																						-
7.10.13 Year of the Protected Area Campaign																						1
1.10.10 Feat of the Florected Area Campaign		-	1																			

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector,			2023	PHYSICAL PERF	ORMANCE TAR	GETS			2023 PHYS	ICAL ACCOM	PLISHMENTS		% F	CCOMPLISH	MENT			2023 F	INANCIAL ACCOMPLISH	MENT		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarte	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	The second second	3rd Quarter		BUDGE	ET UTILIZATIO	N RATE
			1		建工业					3.5						CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
B. Provision of Technical Assistance																						
8.1. Provision of technical assistance and support to the implementation	TA and support provided							1	1.	2		4										
of BMB-FAPS, spatial planning, program planning and assessmen	Documents reviewed	24	6	6	6		18	12	16	14		42	175%		233%							
localization of PBSAP, EIA Review Committees, QMS, BAC,	Meetings attended	48	12	12	12	1:	2 36	30	18	12		60	125%		167%							
GAD, UWM, etc.																						
8.2. Forest Bathing	No. of meetings/consultations conducted	4	1	1	1		1 3							-			-					
8.3. Other biodiversity-related proposals, programs, activities	Meetings/ activities conducted/ participated	-		asr	reeded		as needed		7			7	1									
and projects/undertakings	/TA provided with reports submitted						-															
, ,																						
9. CEPA Activities																					-	
9.1. BMB CEPA Core group Operations	no. of meetings/consultations conducted	5	2	1	1		4															
9.1.1. Implementation of BMB Social Media Plan	Analytic report submitted	2		1			1 1															
9.2. Operationalization of BMB Library	no, of digital materials uploaded in eLibrary	400	100	100	100	100	300															
	no. of books procured	1			1																	
	no. of library supplies/equipment procured	1		1			1															
9.3. Development of Communication Strategy for Urban BD	Communication materials developed	1		1			1	-														
10. Support to International Commitments																						
10.1. Support to ASEAN Working Groups, CBD, ACB, GEF, etc.	No. of local/international meetings attended	6	1	1	2	- 2	2 4	1	2	2		5	83%		125%							
	Documents/reports reviewed/acted upon	12	3	3	3		9	15	11	10		36	300%		400%							
10.3. Ramsar Convention																						
10.3.1. Annual report in the implementation of Ramsar Convention	No. of report submitted	1					1															
10.3.2. National report on World Wetlands Day	No. of report submitted	1			1		1															
10.4. ASEAN Task Force on Peatlands		_					-															
10.4.1. Annual report on the implementation of the ASEAN	No. of meetings/workshops attended with	1			1		1															
Peatland Management Strategy through the National	reports submitted																					
Action Plan on Peatlands																						
10.4.2. Attendance to ATFP8 and other ATFP-related meetings	No. of meetings/workshops attended with	1			1		1															
	reports submitted																					
10.5. Convention on the Conservation of Migratory Species of Wild Ani																						
10.5.1. Organizing and holding of meetings/worshops to discuss	Meeting/workshop conducted	2			2		2															
CMS proposals/resolutions for COP 14 in October 2023																						
11. Support to Operations							-	-														
11.1. Information Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1		1	100%	100%	100%							
	Support services/staff hired	1	4	1	1	1	1		1	1		1	100%	100%	100%							
11.2. Environmental Management Specialist 11.3. Administrative Assistant	Support services/staff hired	2	2	2	2	2	2	1	1	1		1	50%	50%	50%							
11.5. Auministrative Assistant	Cappour services/stail illied	2			2		-		-	-			5570	2370	5570							
							-											-				

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

	Arrangement/Agreement and Permit Issuance		2023 PH	YSICAL PERF	ORMANCE TA	ARGETS			2023 PHYS	ICAL ACCOMP	LISHMENTS		% A	CCOMPLISH	MENT			202	3 FINANCIAL ACCOR			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL					TODATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter		BUDGE	TUTILIZATIO	ON RATE
		ANNUAL	15t Guarter	Zild Quarter	STG @Genter	401 Guartet	TODATE	10t danition								CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%DIA
			-													PS						1
TURAL RESOURCES MANAGEMENT ARRANGEMENT	T/AGREEMENT & PERMIT ISSUANCE															RLIP	2,800,000	2,241,801	1,994,730	80.06%	88.98%	71.24
															-	CO	2,800,000	2,241,001	1,554,750	00.0070	00.0070	1
NIPAS Management												21	150%	25%	191%	Total	2,800,000	2,241,801	1,994,730	80,06%	88.98%	71.24
1. PACBRMA/CRMP	No. of PACBRMA/CRMP documents/reports reviwed/	14	3	4	4	2	11	15	5	1 15		30	150%	20%	200%	1 Otal	2,000,000	2,241,001	1,004,100	00.00%	00.00%	1
Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted	20	5	5	5	5	15	7	8	15				50%	87%						-	
	No. of SAPA-related documents reviewed/acted*	20	5	5	5	5	15	4	6	3		13	65%	60%	8/76							1
3. Conduct of NIPAS Consultations	No. of consultation workshops conducted	3	3 1	1	1		3			-		11	400/	38%	69%							1
Monitoring and validation of NIPAS Activities	No. of sites monitored	24	4	4	8	8	16	2	6	3		11	46%	0%	67%							+
	No. of PA Monitoring Reports prepared	16	3 4	4	4	4	12	2	6			8	50%				-					1
5. Monitoring of PA Boundary Demarcation	No. of PAs monitored	20	5	5	5	5	15			3		3	15%	60%	20%		-					1
implementation	No. of Dem. Monitoring Reports prepared	20	5	5	5	5	15															
Wildlife Trade Regulation										294		821	86%	98%	112%							+
Processing/Issuance of CITES permits	No. of permits issued	960	220	210	300	230	730	265	262	294		021	00%	9076	11270							1
(Manual and eCITES-PH)				-					-													
Monitoring of wildlife farms propagating	No. of farms monitored	15	5 3	6	6		15	8	18	8		34		133%								-
CITES-listedspecies for international trade/	No. of monitoring reports submitted	7	7 1	3	3		7	2	1	2		5	71%	67%	71%							+
wildlife facilitiesholding important wildlife			-																			
Review and evaluation of Compliance Monitoring	Percentage of compliance monitoring reports	100	100	100	100	100	100	100	100	100		300		100%								-
reports submitted by the regions	submitted by the regions reviewed and evaluated																-					+

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU Department of the Secretary of the Secretary

	t and Natural Resources Activities		2023 P	HYSICAL PERF	DRMANCE TAR	GETS			2023 PHYS	CAL ACCOMPL	LISHMENTS		% A	CCOMPLISH	AENT			2023	FINANCIAL ACCOM	MPLISHMENT		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TODATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter		BUDG	ET UTILIZATI	ON RATE
												Salva Salva	MINISTER OF			CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
			-			-										PS						
PERATIONS AGAINST ILLEGAL ENVIRONMENT AND NAT	URAL RESOURCES ACTIVITIES															RLIP						
	1															MOOE	3,000,000.00	2,371,599.52	2,110,937.52	79.05%	89.01%	70.36%
																co						
Mobilization of the Philippine Operations Group																Total	3,000,000.00	2,371,599.52	2,110,937.52	79.05%	89.01%	70.36%
on Ivory and Illegal Wildlife Trade (POGI)																						
1.1. Case-building (intelligence-gathering, investigation,	Intelligence report submitted	24	6	6	6	6	18	9	6	17		32	133%		178%							
surveillance) operations																						
1.2. Actual law enforcement operations and filing of criminal	Enforcement operation plan prepared (per case)	4	1	1	1	1	3	1	1	1		3	75%	100%	100%						-	
complaints/cases against suspected law violators	Actual Law Enforcement with report submitted	4	1 1	1	1	1	3	1	1	1		3	75%	100%	100%							_
1.3. Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO	4	1	1	1	1	3	1		1		2	50%	100%	67%							
1.4. Attendance to hearing in courts and office of prosecutor	Hearings attended with reports submitted			movin	target				8			8										-
2. Updating of database on wildlife crimes, WEO and WTMU	Database maintained & updated	1	1	1	1	1	3	1	1	1		3		100%	100%							-
3. Capacity Building																						
3.1. Rollout of WildALERT System	Rollout conducted with report submitted	7	1	2	3	2	5		2	2		4	57%	67%	80%							
3.2. Retooling on Wildlife Permit Issuances	Retooling conducted with report submitted	1		1			1		1	1		2	200%		200%							-

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SEGRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU Program/Project/Activity Protected Areas Development and Management 2023 FINANCIAL ACCOMPLISHMENT 2023 PHYSICAL PERFORMANCE TARGETS 2023 PHYSICAL ACCOMPLISHMENTS % ACCOMPLISHMENT PROGRAM/ACTIVITY/PROJECT PERFORMANCE INICATOR TO DATE EXP. BUDGET UTILIZATION RATE ANNUAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TO DATE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TO DATE ANNUAL 3rd Quarter QTR DISBURSEMENT %0/A %D/O %D/A CLASS ALLOTMENT OBLIGATION 65.89% 65.89% 100.00% 8,182,620.83 8,182,620.83 12,419,000.00 71.58% 1,076,000.00 771,228.58 771,228.58 71.68% 100.00% PROTECTED AREA DEVELOPMENT AND MANAGEMENT 31,151,698.01 22,121,512.43 81.01% 71.01% 57.52% 1 Destroyed Area Development and Management

Protected Area Development and Management																00					-
1.1. Protected Area Suitability Assessment	No. of PASA Reports reviewed	21	0 5	5		5	5 15	3	13	3		19	95%	60%	127%	Total 51,	,951,000.00 40,105,	,547.42 31,075,361.8	4 77.20%	% 77.48%	% 59.82
	No. of relevant documents for PA establishment reviewed	31	0 5	10	1	0	5 25	34	14	7		55	183%	70%							
1.2. Protected Area Establishment		-	2	10		4	1		1			1									
	No. of National NIPAS Review Committee (NNRC)		2			1	1	-	'		-	- 1		-					-		1
	meetings conducted																		+	+	+
																					-
	No. of NNRC TWG Meetings conducted		1			1			2			2	200%		200%						-
	No. of draft Presidential Proclamations endorsed to the	11	6		1	6	18	2				2	13%		13%						
	Office of the Secretary/ draft Bills endorsed to Congress																				
	Office of the Secretary draft bins ordersed to congress	-	+			-	-														
		-		-		-	E 45		-			62							1	1	
	No. of Bills on PA establishment reviewed	21	0 5	2		0	0 10	5/	3			02							-	+	-
	No. of Congressional meetings/hearings attended		4 1	1		1	1	5	2			7	175%								-
1.3. Protected Area Management																					-
1.3.1. Administration of Protected Areas														1							
1.3.1,1. PAMB Organization	No. of PAMB appointments reviewed/endorsed to Secretary	8	0 20	20	2	0 2	0 60	15	12			27	34%		45%						
1.3.1,1. FAMID Organization		2	-			5	5 15		6			11	55%		73%					1	
	No. of PAs with PAMB Appointments processed/	21	0	,					,				00.10						1		
	Updated list of PAMB Members*						_							-					-	+	+
																			-		-
1.3.1.2. PAMB Operationalization	No.of Resolutions reviewed	30	0 75	75	7	5 7	5 225	199	55	1517		1771									
	No. of Minutes of Meeting reviewed	201		50	5	0 5	0 150	31	22	491		544									
1.3.1,3. PAMO Establishment	Meetings/workshops conducted		4 1	1		1	1 3														
1.3. 1,3. FAMO Establishment	indexinificiation contracted		1	·		1	1														
		-	1			-	-							_					+	1	1
1.3.2. Protected Area Resources Management and Protection																			+	+	+
1.3.2.1. PA Management Plans Preparation/Updating	No. of PAMPs reviewed/ commented	1	5 2	3		5	5 10	35	11	17		63							-		+
1.3.2.2 Biodiversity Monitoring System (BMS)	No. of BMS reports reviewed/ acted upon	24	0 60	60	6	0 6	0 180	60	14	76		150	63%	127%	83%						
1.3.2.3. Biodiveristy Assessment and Monitoring System	No. of BAMS reports reviewed/acted upon	20		5		5	5 15	9	5	13		27	135%		180%						
Discretely resessing it and workering system	On-site validation of BAMS accomplishment	-	4	9		1	1														
		-					c 15	30				20	180%						1		
1.3.2.4. Protected Area Boundary Demarcation	No. of PA Demarcation Reports reviewed	2		5		0	0 10	36				30	10010	2004	0000				+	-	-
1.3.2.5. Inventory of A&D lands within PAs	No. of Inventory Reports reviewed	81	0 20	20	2	0 2	0 60	36	14	4		54	68%	20%	90%						-
1.3.2.5. Inventory of PA facilities	No. of Inventory Reports reviewed	40	0 10	10	1	0 1	0 30	7	26	1		34	85%	10%	113%						-
1.3.2.6. Communication, Education and Public Awareness	No. of CEPA Communication Plan/reports reviewed	40	0 10	10	1	0 1	0 30	19	22	31		72	180%								
TO LO STATE OF THE																					
		-	1			1															
1.3.3. Protected Area Resources Community Management			40	10			0 30	1		11		31	78%	110%	103%					1	
1.3 3.1 SRPAO	No. of reports reviwed/ acted	14		10	,,	1	0 30	45		- 1		21	150%	25%	191%				1		
1.3.3.2. PACBRMA/ CRMP	No. of PACBRMA/CRMP documents/reports reviwed/ acted	1.	4 3	4		4	2	15	3		-	2	33%	20.00	50%				+	1	1
1.3 3.3 Biodiveristy-friendly Enterprises	No. of reports reviwed/ acted		6	2		2	-		2			4	50%		30 %						1
1.3,3,3,1. Orientation Workshop on BDFE for	No. of workshop conducted with report submitted		2	1		1			1	-		- '	5076						-	+	-
Terrestrial Protected Areas						-	-												-	+	-
														-						-	+
1.3.3.4. Socio-Cultural Mapping and Documentation of AHPs	No. of workshop/ meetings conducted		4 2	2			4	8	3			11		-					-	-	-
	No. of reports reviewed		8 2	2		2	2 6	8	5			13	163%	_						+	+
	No. of sites monitored		6 2	3		1	- 6	2	3			5	83%		83%				+	+	-
1.3.4. Sustainable Financing																					-
1.3.4.1 IPAF Establishment/ Operation	No. of SBR and related documents reviewed and/or endorsed	15	5 5	5		5	15	17	19	9		45		180%						-	+
	No. of IPAF Collection and Deposit Reports reviewed/acted	140	0 35	35	35	5 3	5 105	51	70	12		133	95%	34%	127%						
	No. of IPAF Utilization Reports reviewed/acted	36	0 5	10	16	0	5 25	7	14	4		25	83%	40%	100%						
	110.07.07.0																				
		-	4	2			1	6				6	150%		150%						
1.3 4.2. IPAF Handholding Activity	No. of IPAF Handholding Activities conducted	-	2	Z		-		0		4+		24	155%								
1.3 4.3. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted*	20		5			10	/	9	15		31		COR	70.0			_	+	1	
	No. of SAPA-related documents reviewed/acted*	20	5	5			15	4	4	3		11	55%	60%	73%				+	+	-
																			1	-	+
1.3 4.4 Ecotourism Management	No. of reports on ecotourism management reviewed	120	30	30	30	3	90	34	21	16		71	59%	53%	79%						-
1 3.4 4.1. Maintenance and Rehabilitation of PA	No. of PA and ecotourism facilities maintenance and	60		15	15	5 1	5 45	41	42	29		112	187%	193%							
			1 - 1																		
and ecotourism facilities	rehabilitation reviewed	-	+			-	+				-			-				_	1		
			1			-							Fast		40000				+	+	1
1 3.4.4.2 Support to NESC/ETWG Activities	No. of NESC Meetings conducted	2	2	1		-	1 1	1				1	50%		100%				+	+	-
	No. of ETWG Meetings conducted	4	4 1	1		1	1 3												1	-	-
																					-
1.3.4.4.3 Workshop on Ecotourism Carrying	No. of Workshop conducted	2	2 1	1			2														
																			1		
Capacity (Phase 1 to 2)			1			1															
						1	1												1	1	
1.4. Monitoring and Evaluation of Protected Areas							-												+	+	-
	No. of Meetings/workshops conducted		3	3			6	9	2			11	183%		183%				+'	+	-
1.4.2 National PA Management Effectiveness Assessment			3	3			6	4				4	67%		67%						
1.4.2 National PA Management Effectiveness Assessment	No. of meeting reports prepared and submitted					1						0.0	10015		140%	1					1
1 4.2 National PA Management Effectiveness Assessment		20	10	10		1	20	281	1	1	1	28 8	140%	1	19070	1	E .		1		
1.4.2 National PA Management Effectiveness Assessment	No. of meeting reports prepared and submitted No. of MEA Reports/ METT Ratings validated	20	10	10			20	28				28	140%	-	14076					1	
	No. of MEA Reports/ METT Ratings validated			10			20	28	10	2		28		3867							
1.4.2 National PA Management Effectiveness Assessment 1.4.3 Monitoring and validation of NIPAS Activities	No. of MEA Reports/ METT Ratings validated No. of sites monitored	20		10	3	3 4	3 16	28	10	3		15	63%	38%	94%						
	No. of MEA Reports/ METT Ratings validated			4 4	ε 4	3 8	3 16 4 12	28	10	3		26 15 8		38% 75%							

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			3 PHYSICAL PERF						CAL ACCOMPL				CCOMPLISHME					IANCIAL ACCOMPLISHM			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	ALLOTTOR	3rd Quarter	DISBURSEMENT	BUDGE %O/A	T UTILIZATIO	ON RATE
	No. of SAs manifored	~				5	-			9						CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%U/A	70/0	%0/
1.4.4. Monitoring of PA Boundary Demarcation implementation	No. of PAs monitored No. of Dem. Monitoring Reports prepared	21		5		5	10	5 2		3		2	10%		13%							
	No. of Delhi, monitoring Reports prepared	2	1				1						100									
1.5. Other PA Management-related Activities	No. of other PA management- related reports reviewed	201	50	50	5	50	150	21	20	14		55	28%	28%	37%							
Cave Management and Conservation					1																	
2.1 Evaluation of cave reports	no. of cave assessment reports evaluated	31	10	10)	5 5	2	5 47	12	16		75										-
	no, of progress reports evaluated	3!	5 10	15	5	5 5	3 3	36	15			51	146%		170%							-
2.2 Review of cave management plans	No. of management plans reviewed	26	3	5		5	13	3 11	12	5		28	140%	100%								-
2.3. Field validation of priority caves	No. of caves validated with reports submitted		3	1		1		2														-
2.4 National Cave Committee (NCC) Operations	Activity conducted with report submitted		1	1		1	1	1				1	25%		33%							+
2.5. Conduct of workshop/assessment including draft policies	Activity conducted with report submitted		2			1		1										-				-
		_	-					-														+
. Wetlands Conservation and Management	No. of wetland profiles evaluated	-				2	11	7	2	3		12	80%	100%	100%							1
3.1 Evaluation of wetland reports	No. of progress reports evaluated	2	7			5 5	17	7 8	2	9		19	95%	180%	112%							1
2.2 Devices of settland management place	No. of management plans reviewed	-	9 2	2		2		4	1			5	56%	10070	83%							
3.2 Review of wetland management plans	No. of wetlands validated with report submitted		3	1		1		1				1	33%		50%							
3.3. Field/desk validation of priority wetlands 3.4. National Wetlands Committee/Inland Wetland Technical	No. of meetings/consultations with reports submitted		1			1							1									
Working Group Operations	- Congressionalists that reports successful																					
. Urban Biodiversity Conservation and Management Program																						
4.1 Evaluation of urban biodiversity reports	No. of urban biodiversity reports evaluated		1 1	1		1	3	4	6	1		11		100%								
4.2 Monitoring of urban biodiversity activities and projects in	Activity reports sumitted within the prescribed period		1 1	1		1 1	3	3	1			1	25%		33%							
priority cities/green spaces including field validation																						
																						-
5. Agrobiodiversity Conservation/BDFAP																						
5.1 Operations of the National Oversight Committee and	No. of meetings/consultations with reports submitted	1	2	1		1	1	3	3			6										
Regional TWG on BDFAP																						-
 Management and Administration of the Ninoy Aquino Parks at 						-																-
6.1. Sustainable Tourism Management and Park Development Pro	gram																					+
6.1.1. General Park Maintenance, Repair and Beautification of			-			-																+
Park Grounds and Facilities			-					_														-
6.1 1.1 General Park Maintenance, Repair and Beautification			-			-	-	-										1				+
of Park Grounds and Facilities		-		40		40	40		45	40		40	100%	100%	100%			-				-
6 1.1.1.1. Park Attendant	Support services/staff hired Support services/staff hired	16	16	16	10	10	10	16	10	16		10	100%	100%				-				1
6 1.1.1.2 Electrician	Edge A Control of the	-	4	1				-		1		1	100%	100%				-				-
6.1.1.1.3 Driver/Messenger	Support services/staff hired Support services/staff hired	-	1			1		,	- 1	1		1	100%	100%								
6 1.1.1.4. Administrative Assistant 6 1.1.1.5. Forester	Support services/staff hired	-	1	1		1	1	1	1	- 1		1	100%	100%				-				
	Support services/staff hired	-	1	1	1	1	1	1	1	1		1	100%	100%								
6.1.1.1.6 Environmental Management Specialist 6.1.1.1.7 Creative Specialist	Support services/staff hired		1	1		1	1	1	1	1		1	100%	100%								
6.1.1.1.8. Tourist Receptionist	Support services/staff hired		2	2	2	2	2	2	2	2		2	100%	100%	100%							
O. I.I. I.O. Tourist (Google-Fish	- Copper our notation in the																					
6.1 1.2 Repair/Rehabilitation of Gazebo	Supplies and materials procured	1	1				1	1	1			1	100%		100%							
6.1.1.3. Repair/Rehabilitation of Restroom No. 5 (for PWD/SC)		1		1			1															
. Conduct of Capacity Building/Learning Events/Workshops																						
7.1. PASu Consultation (SAPA/MOA & NESAP)	No. of meeting reports prepared and submitted	2	2				2	2				2	100%		100%							
7.2. National Workshop on PA Establishment	No. of meeting reports prepared and submitted	1	1				1	.1				1	100%		100%							-
7.3 Learning Event on Biodiversity and Mining	Activity conducted with reports sumitted	1		1			1		1			1										
(Luzon and Visayas)																						-
																						-
7.4 Orientation/roll-out activities of approved policies on caves,	Activity conducted with reports sumitted	2		1	1		2															-
inland wetlands, etc																						-
		-				-	-															
7.5 Orientation/capacity building on Urban BD policies	Activity conducted with reports sumitted	1	-		1	-	1															-
		-	-		_	-							2004	220	2200			-				-
7.6. PBSAP Assessment and Updating Workshop	No. of Workshop conducted with report submitted	3			3	-	3	-		1		- 1	33%	33%	33%			-				-
(in partnership with SIBOL, BIOFIN, BDCor)		-				-							100%	1000	1000			-				
7.6.1. Sub-committee on Biological Diversity	Meeting conducted	+1	-		1	-	1			1		-1	100%	100%	100%			1				-
Meeting in preparation for the PBSAP		-	-													-				-		1
012 F+0	Marting and ofed	+ .		-	- 4		4			E		2	125%	125%	125%			1				-
6.1.2 Expert Group Meetings	Meetings conducted	4	-		4		4			9		٥	12076	12076	12076	-				-		
			-				-															_
7.7. Learning Event on Policy Analysis	No. of Workshop conducted with report submitted	-	-	4			4		4			1	100%		100%			-				

Department: ENVIRONMENT AND NATURAL RESOURCES Agency; OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

PROGRAM/ACTIVITY/PROJECT			202.	3 PHYSICAL PERF	ORMANCE TARG	ETS		CONTRACTOR OF THE PARTY	2023 PHYS	ICAL ACCOMP	LISHMENTS		% 4	ACCOMPLISHM	ENT			2023 FINA	ANCIAL ACCOMPLISHME	IVI		
	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.		3rd Quarter		BUDGE	ET UTILIZATION	N RATE
																CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
Provision of Technical Assistance																						
8.1. Presenters/Resource Persons in L&D Activities	No. of activities participated as Resource Person	24	6	6	6	6	18	6	7	2		15	63%	339	83%							
8.2. Provide technical assistance to other Regional Offices,																						
LGUs, OGAs, GOs and other stakeholders on:																						
8.2.1. Caves	Meetings/activities conducted/ participated/	3		1	1	1	2	1	1			1	33%		50%							
8.2.2. Wetlands	TA provided with reports submitted	1			1		1	5	1			6										
8.2.2.1. Ramsar Site designation/updating	No. of Ramsar Site Information Sheet endorsed to	1				1																
	Ramsar Secretariat																					
8.2.3. Agrobiodiversity	Meetings/ activities conducted/ participated/ TA provided	2		1	1		2	6	4			10										
8.3. Assistance to Researchers/ External Clients	No. of researchers assisted	20	5	5	5	5	15	10		1		11	55%	209	73%							
Implementation/Coordination of Foreign-Assisted Projects																						
10.1. Assistance in the implementation of relevant projects	No. of reports/documents reviewed	100	25	25	25	25	75	5	17	10		32	32%	409	43%							
10.1.1. ASEAN Matters	No. of meetings/activities	100	25	25	25	25	75	26	5	12		43	43%	489	57%							
10.1.1.1 ASEAN Heritage Parks	co-organized/attended																					
10.1.1.2 BCAMP in ASEAN Region Project																						
10.1.2. GEF7 Project on Natural Capital Accounting																						
10.1.3. UNESCO World Heritage Sites (WHS)																						
10.1.4. SIBOL Project																						
10.1.5. BIOFIN Project																						
															-						-	

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	********		YSICAL PERI			TODATE	1et Court		3rd Quarter	And the last of th	TODATE	ANNUAL	QTR	TO DATE	EXP.		The second secon	ANCIAL ACCOMPLISHN		T UTILIZATION	NRATE
		ANNUAL	1st Quarter	znd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TODATE	CLASS	ALLOTMENT	3rd Quarter OBLIGATION	DISBURSEMENT		%D/O	%D/A
																PS						
ROTECTION AND CONSERVATION OF WILDLIFE																RLIP MOOE	20,128,000	14,980,555.29	11,306,274.23	74.43%	75.47%	56.17
Conservation of Threatened Species																со						
1. In-situ Conservation																Total	20,128,000	14,980,555	11,306,274	74.43%	75.47%	56.17
1.1. Monitoring of conservation activities/programs for priority	Regional reports evaluated	48	16	16	16		4	12	2 3	30		45	94%		94%							
threatened species: Philippine eagle, Tamaraw, Crocodile,	Field monitoring reports submitted	7	2	1	4			7	1	3		5	71%	75%	71%							
Phil. Cockatoo, Flying foxes, Walden's Hombill, Cebu	2022 status report on population/sightings/	1			1			1		1												
Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove,	distribution of threatened species												100%		100%							
Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon,	Technical assistance provided	4	1	1	2	-		1	1			4	100%		100%							
Tarsier, Sulu hombill, Marine turtles, Dugong, Aquilaria spp.		-					-	1	-													
1.2. Updating of information/data on the status of wildlife species	Wildlife species database/data holdings	6	6	6	6	6		6 6	6	6		18		100%								
and their conservation	updated and uploaded at BMB website	1				-	-															
and their conservation	apadiou dila apiounou ai olilo iliosolio																					
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NWMC,	Minutes of meeting submitted	5	3	1	1			5	3	3 1		8	160%	100%	160%							
NCCC, PEWG)																						
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1			1							0										
	Regional bird count report reviewed	16	4	12			10	6	10			16	100%		100%	-						
	National AWC report submitted to	1			1	-			-	-		0					-					
	Regional Coordinator	-	-			-		1	-													
105-11-1-1-1		-				-	-	1	-			0										
1.6. Establishment and Management of Critical Habitats 1.6.1. Review/evaluation of the submitted proposed	Draft proposal reviewed	6	3	1	2				1	1		8	133%	50%	133%							
establishment of CH	Ground validation conducted	2	J	2	-				1	1		3	150%	0070	150%							
establishment of Off	DAO drafted on CH endorsed to TRC	6			2	4						0										
1.6.2. Monitoring of CHMP implementation	Field monitoring report submitted	4		2	2				2	2		4	100%	100%	100%							
	Report submitted to Director	4		2	2			1				0										
1.7. Conduct of National Consultation Workshop for DAO 2004-55:	Workshop conducted with report	1			1					2		2										
DENR Streamlining/Procedural Guidelines Pursuant to the	submitted																					
Joint DENR-DA-PCSD IRR of RA No. 9147								1														
								.					50%		50%							
1.8. WRD Internal Policy Technical Working Group meeting	Meetings conducted	6	3	3				3		1		3	100%		100%							
1.9. Updating of the Framework for the Philippine Plant	Meetings/workshops conducted	1	-	1				-				1	100%		100%							
Conservation Strategy and Action Plan	Consultant hired	1	1					1	<u> </u>	-		0	10076		100%							
2. Ex-situ Conservation								-														
2.1. National Wildlife Rescue and Research Center (NWRRC)								1														
2.1.1. Veterinary care and maintenance of confiscated,	100% of anumals at NWRRC maintained	100	100	100	100	100	100	100	100	100		100	100%	100%	100%							
donated and rescued wild animals																						
2.1.2. Management of rehabilitated animals in pursuit of DAO 97-17																						
2.1.2.1. Organization of the BMB Wildlife Disposition Committee	No. of meetings organized	2		1	- 1		2			1		1	50%	100%	50%							
	No. of meeting minutes prepared	4	1		1	2	2			1		1.	25%	100%	50%							
2.1.2.2. Disposition of rehabilitated animals							150			-		74	47%	-	47%							
2.1.2.2.1. Release of rehabilitated animals to their natural	No. of animals released	150	50	100	_	-	150	2	66	3		71	60%	50%	60%							
habitat and post release monitoring	No. of reports submitted Loan/donation instrument approved	5	as necessary t	anned on the n	acammandatic	n of the DMD		-	1 3	- '		3	00%	30%	00%							
2.1.2.3, Turn-over of animals to accredited wildlife facilities	No. of animals disposed through		as necessary i		Disposition Co			-	-	-												
	loan/donation			171141110	C TO P C C C C C C C C C C C C C C C C C C																	
2.1.2.4. NWRRC Animal annual inventory	Annual inventory conducted	1	1				1	1				1	100%		100%							
2.1.3. Rehabilitation/Repair of WRC Structures/Cages	No. of structures rehab/repaired	80	20	20	20	20	60		15	32		47	59%	160%	78%					,		
	Supplies/materials procured	1 set	1 set				1 set					0										
2.1.4. Maintenance of Hospital/Laboratory Equipment	No. of equipt. maintained	3	moving		3		пючіна 3					0										
2.1.5. Diagnostics of microscopic/viral/DNA tests	No. of diagnostic reports submitted		format . I				inenci	_					125%		125%					-		
2.1.6. Monitoring of DENR-accredited wildlife facilities holding	No. of moniring reports submitted	4	1	2	1		4	2	3			5	120%		120%					-		
wildlife from WRC either thru loan or donation																						
2.1.7. Monitoring of Regional and designated WRCs	Field monitoring reports submitted	2		1	1		2		5			5										
2.1.8. Database on Regional WRC inventory updated	Continuous updating of database on	1	1	1	1	1	1	1	1			2	200%		200%							
and maintained	Regional WRC																					
2.1.9. Operation and management of WildBASE System																						
2.1.9.1. Renewal of Cloud Hosting	cloud hosting renewed	1	1				1					0										

Department: ENVIRONMENT AND NATURAL RESOURCES Agency, OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU Program/Project/Activity, Protection and Conservation of Wildlife

Program/Project/Activity: Protection and Conservation of Wildlife			2023 PH	YSICAL PERI	FORMANCE	TARGETS			2023 PHYS	ICAL ACCOMP	ISHMENTS		% A!	CCOMPLISH	MENT	EXP.		2023 F	INANCIAL ACCOMPLISHE			EN MARKE
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarte	r 4th Quarter	TODATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	CLASS		3rd Quarter			T UTILIZATIO	
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2.1.10. Human -wildlife conflict assessment and mitigation	Report submitted	2		1		1	2			2		2	100%	200%	100%							
activities/ retrieval operations																						-
																						-
2.1.11. Repair and maintanance of Wildlife Ambulance	Wildlife ambulance maintained	1		1			1			1		1	100%		100%							-
2.1.12. Supplies and materials	supplies and materials procured	1	1	1		1 1	3					0			-						-	
												0										-
3. Zoonotic/Wildlife Diseases Surveillance						-				-												
3.1. Conduct of wildlife/zoonotic disease surveillance	no. of field sampling conducted	1	1			-		1		2		3	100%		100%							
	Report submitted to Director	1	1			1		1		1		2	100%	100%								
	Technical assistance to RO	2				1	-	, ·		1			100%	100%	20070							
		-			-	-				-												
4. Capacity Building on Wildlife conservation	Training conducted with report submitted	1		1		-	1			-												
4.1. Retooling on Wildlife Permit Issuances	Training conducted with report submitted Training conducted with report submitted	1 2				2	,															
Practicum on Human-Crocodile Conflict Batch 2 (CARAGA) Practicum on Seabird and Waterfowl Identification	Training conducted with report submitted Training conducted with report submitted	1		1			1															
4.5. Fracticum on Seapird and Waterrowi Identification	Report submitted	1		1			1															
	Troport Submitted	1		,																		
5. Communication, Education and Public Awareness for Wildlife Co	nservation					1																
5.1. Celebration of special events	1																					
5.1.1. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1				1	100%		100%							
5.1.2. Philippine eagle week (June 4-10)	Activity conducted with report submitted	1		1			1	1				1	100%		100%							
5.1.3. World Migratory Bird Day (October - 2nd Saturday)	Activity conducted with report submitted	1				1																
5.1.4. Tamaraw Month (October)	Activity conducted with report submitted	1				1				1												
· · · · · · · · · · · · · · · · · · ·																						
5.2. Development/Production and Distribution of IEC Materials																						
5.4.1. Development of articles for publication through	No. of articles developed and uploaded	10	2	2	4	2	8	7	1	1		9	90%	25%	113%							-
appropriate media platforms	to BMB website and FB page																					_
5.4.2. Production of the following CEPA materials for the																						-
promotion of Philippine wildlife conservation:																						
5.4.2.1. Printing of Seabird field guide/poster	No. of IEC materials produced	250					250		250	0		250	100%		100%							-
5.4.2.2. Printing of NISSAP Manual	No. of IEC materials produced	200	200				200															
															-							-
6. Implementation/Coordination of Foreign-Assisted Projects												40			-							-
6.1. Implementing the National Framework on Access and Benefit	Meeting/workshop conducted	4	1	1	1	1	3	7	1	8		16			-							-
Sharing of Genetic Resources and Associated Traditional		-													-							
Knowledge in the Philippines" or ABS Project										-												
					4	-	,	6	2	2		10		200%								
6.2. Provision of Technical Support to various projects related to	Technical assistance provided	4	1	1	- '	-	3	3	3			10		20070								
wildlife conservation and protection										-												
		-				1																
6. Compliance with Regional and International Commitments/Agree	monts/Partnerships																					
Compliance with Regional and International Commitments/Agree 6.1. Convention on International Trade in Endangered Species of	mentan atmerampa	1				-																
Wild Fauna and Flora (CITES)		1																				
6.1.1. Annual inventory of government stockpile of ivory	Inventory mobilized	1	1				1	1				1	100%		100%							
O. D. D. Zamasa inventory of government stockpile of today	Inventory report submitted to CITES	1	1				1	1				1	100%		100%							
6.1.2. Submission of CITES-related reports	Reports submitted to CITES	2				2																
6.1.2.1. Annual Trade Report																						
6.1.2.2. Annual Illegal Trade Report																						-
																						-
6.2. Attendance to the ASEAN Working Group on CITES and Law	Regional Meeting conducted with	1		1			1	1				1	100%		100%							-
Enforcement Annual Meeting	report submitted																					
																						-

Agency: OFFICE OF THE SECRETARY (OSEC)

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			YSICAL PERI					HYSICAL PER			****	The state of the s	COMPLISHN	The same of the sa	EXP.			ANCIAL ACCOMPLIS			
PROGRAMMACTIVIT T/PROJECT	FERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DAT	E CLASS		3rd Quarter	nicouport		T UTILIZATI	ON RATE
MANAGEMENT OF COASTAL AND MARKET PERCURSES												 			· Company	PS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%DIA
MANAGEMENT OF COASTAL AND MARINE RESOURCES		-														RLIP						
I. POLICY FORMULATION																MOOE	47,379,000	35,669,332	25,272,018	75.29%	70.85%	53.34
1.1. Development of Policy/Guidelines																co						
1.1.1. Drafting of Policy/Guidelines	Policy finalized and submitted to															Total	47,379,000	35,669,332	25,272,018	75.29%	70.85%	53.34
1.1.1.1. Policy on AUU Fishponds	BMB-TRC	1	1				1															
1.1.1.2. Policy on ICM Mainstreaming		1		1			1															
1.1.1.3. Policy on Citizen Science		1			1		1															
1.1.1.4. Policy on Carrying Capacity on Mariculture		1				1																
, , , , , , , , , , , , , , , , , , , ,																						
1.1.2. Revision/ enhancement of draft policies	Draft policy/ guidelines revised and	4		2	1	1	3															
	re-endorsed to BMB TRC																					
	To disastore to assessment	1																				
1.2. Review of Policies on coastal and marine		1													1	1						
1.2.1. Review of House Bills/ Guidelines/Documents	No. of documents reviewed	40	10	10	10	10	30	4	3	1		8	20%	10%	279	6						
related to coastal and marine	and commented	1	10	10	10	10	00	-		'		·	1 20,0	.070	1							
		16				A	10	11	A	A		10	119%	100%	1589	6						
1.2.2. Attendance to committee hearings	No. of hearings attended	10	1 4	4	4	4	12	11	1	- 4		1	11376	10075	1007	1						
4.2 Della Desidentian/Consultation	his of policies rolled out	1 ,		4	1	4	2								-	-						-
1.3. Policy Popularization/ Consultation	No. of policies rolled out	1 3	-	1	1	1			-			-			-	-						-
		-	-									-	1		-	-					-	-
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION													-		-	-					-	-
2.1. MPA NETWORK COMPONENT													-							-	-	-
2.1.1.Habitat Monitoring, Maintenance and Protection																ļ						-
2.1.1.1. Conduct of the meetings on habitat monitoring,	Activity report submitted	7	2	2	2	1	6	1		1		2	29%	50%	339	6						-
maintennce and protection		-							-		-		 		-	-				-	-	-
		1 .				-			-						-	-					-	-
2.1.1.2. Pilot testing of Carcap for Mariculture in Regions	No. of regions with CarCap pilot	3		3			3		-				-		-	-					-	
6, 7 and 9	testing conducted																					-
																						-
2.1.2. West Philippine Sea (WPS)																						
2.1.2.1. Harmonization of NIPAS Plan and LMMPA Plans	Meetings conducted	4	3	1			4	3	2	2		7	175%		175%	6						-
2.1.2.2. Facilitation of the passage of KIG and Pagasa	Meetings conducted	4	1	1	1	1	3	2				2	50%		679	6						-
Island as NIPAS																						
2.1.2.3. Orientation of relevant BMB Policies/ initiatives to	Orientations conducted	1		1			1	1		1		2	200%		200%	6						
concerned agencies in relation to KIG Protection	the state of the s																					
and Managemen																						
2.1.2.4. Conduct of feedbacking meeting among agencies	Meetings conducted	1				1																
on WPS initiatives for 2023																						
2.1.3. Philippine Rise Marine Resource Reserve (PRMRR)																						
2.1.3.1. Conduct of PAMB, TWG Meetings/Workshops,	PAMB Meetings conducted	4	1	1	1	1	3			2		2	50%	200%	67%							
Coordination activities and Implementation of	with resolutions endorsed																					
priority activities specified in the PRMRR																						
Management Plan																						
2.1.3.2. Attendance to/ conduct of meetings/workshops	Meetings/workshop conducted	8	2	2	2	2	6	1	1	4		6	75%	200%	100%							
=				-		-		·														
2.1.4. MPA Networking																						
2.1.4.1. Verde Island Passage Establishment	Meetings/workshop conducted	2	1	-1	1		3	2		-1		3	100%	100%	100%							
	Meetings/workshop conducted	1	4	4	1	4	3	2	- 1	-		2	75%	10070	100%							
2.1.4.2. Verde Island Passage Marine Protected Area	Integrings/workshop conducted	4	"	1	- '	1	3	2				-	1070		100%							
Network and Law Enforcement Network	Mantings tundenban and unto					4																
2.1.4.3. Implementation of MPA Networking for NIPAS	Meetings/workshop conducted	1	-			T																
MPAS (MPAN Roadmap after the MPAN ODL)	1																					
2.1.4.4. Support BMB-lead MPANs	Meetings/workshop conducted	4	1	1	1	1	3															-
		1																				-
2.1.5. MPA Demarcation													0.5		86							
2.1.5.1. PCG MOA Implementation	Meetings/workshop conducted	4	1	1	1	1	3	1				1	25%		33%							-
2.1.5.2. Conduct of Feedbacking meeting with the field	Meetings/workshop conducted	2	1			1	1															

Agency: OFFICE OF THE SECRETARY (OSEC)

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			HYSICAL PER		A Committee of the Comm		The second secon	HYSICAL PER	The state of the s		-	- Committee of the Comm	COMPLISHM	-	EXP.			ANCIAL ACCOMPLISE			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarte	er 2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte	TO DATE	ANNUAL	QTR	TO DATE	CLASS	ALLOTMENT	3rd Quarter	DISBURSEMENT		WD/O	-
offices on the status of MPA Demarcation activities																	ALLOIMENT	OBLIGATION	DISBURSEMENT	%0/A	76070	7001
			-	-							1											
for Legislated NIPAS MPAs (online)																						
2.1.6. Support to PA, PAMB and PAMO Operationalization																						
2.1.6.1. Attendance to PAMB Meetings	Meetings conducted	15	5	4 4	4	3	12	1	1 2		1	4	4 27%	25%	33%							
2.1.6.2. Assistance to PAs in reviewing the ENIPAS	No. of documents reviewed	15	5 4	4 4	4	3	12	4	4			2	27%		33%							
Implementation in coordination with NPD																						
2.2. BDFE COMPONENT			-								-						-					
	Activity report submitted			1 1	1	1	1 2		3			1 2	100%	100%	133%							
2.2.1. Conduct of/ Attendance to BDFE meetings	The state of the s			'	1	1	-	· `	1			1	100%	100%	100%	-						
2.2.2. Conduct of Business Development Services LE	Activity report submitted	-		1	1	'	2		1 '		-		10076	10078	10078	-						
2.2.3. Partnership/Collaboration with DTI	MOA drafted/ finalized	1		1 1	1	1	- 3		-		-	+				 						
2.3. CAPACITY BUILDING COMPONENT																						
2.3.1. Regional/ Field Level Capacity Building																						
2.3.1.1. CMEMP Field level Capacity Building Activities	Activity reports submitted	6	3	2 1	2	1	5	3	1	9	9	13	3									
2.3.1.2. Support to PM TMEM Scholarship Program	MOA finalized	1	1	1 1	1	1	3															
2.3.2. BMB Level Capacity Building																						
2.3.2.1. CMD Learning and Development	Activity reports submitted	4	1	1 1	1	1	3															
2.3.2.2. Conduct of Brownbag meetings	Activity reports submitted	4	1	1 1	1	1	3					1	25%	100%	33%							
2.3.2.3. Attendance to local and international training,	Activity reports submitted	16	3 4	4 4	4	4	12	2	6			8	50%		67%							
webinars, learning events																						
		-	-									-					-					
2.4. KNOWLEDGE MANAGEMENT COMPONENT							-					-					-					
2.4.1. National KM System /AGOS Database	Database updated and managed	/		2		2	0		-		-	-					-					
	with report submitted											1	050/		200/		-				-	
2.4.2. Development of CMEMP KM reports, briefer etc	KM materials developed	4	1	1 1	1	1	3		1		-	1	25%		33%							
2.4.3. BMB website/pages updated	materials/posters/write ups	7	1	1 3	2	1	6		4			4	57%		67%						\vdash	
	submitted/ posted																					_
2.4.3. Orientation on the Operationalization of Caves and	Activity conducted with report	2	2	1	1		2		1			1	50%		50%					V.		_
Wetlands Information System	submitted		-	-																		
2.5. CEPA AND SOCIAL MARKETING COMPONENT			-	 								-										
2.5.1. Conduct of Regional Coordination Meetings on	Meetings conducted/attended	4	1	1 1	1	1	3	8	3	2		10		200%								
Social Marketing and CEPA	with report submitted	1	-	1		-	-															
2.5.2. Support to Green Fins Implementation	Activity report submitted	4	1	1 1	1	1	3	1	1	,		4	100%	200%	133%							
		1 0		1	2		9		2	7		-	113%	20070	113%							
2.5.3. Conduct of Special Events (Month of the Ocean, World Oceans Day, Coral Triangle Day, ICC, etc)	Activity report submitted	-		' 4	3		0					1	11070		11070							
2.5.4. Production of IEC Materials	No. of IEC materials produced	10		1	2	2	R															
2.5.4. Production of IEC Materials	INO. OF IEC Materials produced	10		1 4		- 2	0															
2.6. TECHNICAL ASSISTANCE COMPONENT																						
2.6.1. Technical Assistance on Mainstreaming of ICM	Activity report submitted	4	1	1 1	1	1	3															
2.6.2. Technical Assistance on CMEMP Components	TA provided	12	3	3 3	3	3	9	8	1	3		12	100%	100%	133%							
2.6.3. Review of Documents on coastal and marine concerns	Documents acted upon	48	12	12	12	12	36	6	5	2		13	27%	17%	36%							
2.6.4. Assistance/ Validation on other CM concerns	Report submitted	8	2	2 2	2	2	6	22				22										
(AUU, PA related concerns, etc)		1																				
2.6.5. Technical Assistance to other Agencies/Commitments	Activity report submitted	R	2	2	2	2	6	26	6	7		39										
2.6.6. Support to maintenance of confiscated, donated	100% wildlife at WRC maintained	100	100	100	100	100	300	100		100		300		100%	100%							
and rescued marine wildlife	100 / Hilding at 411/0 High reflect	100	100	100	100	100	300	100	100	100												
2.7. CMEMP MONITORING AND EVALUATION	Description of the second of t	80	32			10	64	^				2	3%	-	3%						-	
2.7.1. Review of submitted regional reports	Documents acted upon	80	32	16	16	16	64	2	-			2	7%		7%							
2.7.2. Field Monitoring and Validation of the Regional and Field Offices on CMEMP concerns	Activity report submitted	15	4	4	6	1	14	1				1	7 %		1 70							
2.7.3. CMEMP Year Starter, Mid-year & Year End Assessment	Activity report submitted	3	1		1	1	2	1				1	33%		50%							
2.7.4. NIMCAP Year Starter, Mid-year & Year End Assessment	Activity report submitted	3	1		1	1	2		1			1	33%		50%							
		1					40															

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Management of Coastal and Marine Resources

rogram/Project/Activity: Management of Coastal and Marine Reso			2023 PH	YSICAL PER	FORMANCE	TARGETS		2023 P	HYSICAL PER	FORMANCE A	CCOMPLISH	MENTS	% AC	COMPLISH	IENT	EXP.		2023 FIN	ANCIAL ACCOMPLISH			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	CLASS		3rd Quarter			UTILIZAT	
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%DIA
2.7.5. Field Technical Assistance requested by the regions/	Activity report submitted	1	2 2	2	2	2 2	6		1	1		2	100%	50%	33%							-
field offices on CMEMP related concerns																-						+
																	-					+
PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE	AND SUPPORT TO OTHER AGENCIES (ON COASTAL A	AND MARINE	RELATED CO	NCERNS											-	-					+
3.1. National Commitments relating to Coastal and Marine														1000	107%	-	-					+
3.1.1. Support to National Coastal and Marine Concerns	Activity reports submitted	20	0 5	5		5 5	15	7	7	9		16	80%	180%	107%		-					+
3.1.2. Snake Island National Coastal and Marine Center	Activity reports submitted		4 1	1		1 1	3								-	-						
for Research - Operational Plan														0001	4.4004		-					+-
3.1.3. Support to FASPS Projects on Coastal and Marine	Activity reports submitted	40	0 10	10	10	10	30	22	13	8		43	108%	80%	143%	1	-					+
3.1.4. Support to Marine Litter National Plan of Action	Activity reports submitted		4 1	1		1 1	3	3	3	3		6	150%		200%		1					+
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc.	Activity reports submitted		8 2	3		1 2	6	6	5 1			7	88%		117%		-					+
3.1.6. Support to Manila Bay Interventions	Activity reports submitted		4 1	1	,	1 1	3	1	5			6	150%		200%		-					+
3.1.7. Support to Other National Commitments (National	Activity reports submitted		1		,	1																+
Wetland Committee, PDP, SDG, Wetland TWG, etc)																						+
3.1.8. PBSAP Assessment and Updating Workshop	Activity reports submitted	- :	3			3	3				-											1
			-						-													
3.2. International Commitments related to Coastal and Marine	A state of a second section of		0 2	2		2 2	7	22		10		32				†						
3.2.1. Support to or attendance to international	Activity reports submitted	-	9 2	9	· · · · ·	2	-			1.0												
commitments (CTI, BBNJ, AWGCME, Ramsar, etc)																						
. MONITORING AND EVALUATION																						+
4.1. Attendance to meetings on CMD concerns monitoring and	Activity report submitted		8 2	2	2	2 2	6	2	2			2	25%		33%					_		+
updating: GAD,GAA, SPICS, CMD Staff Meeting etc																		_				+
4.2. Attendance to planning, reprogramming workshops	Activity report submitted	13	2 3	3	3	3	9	10	1	1		12	100%	33%	-	-						+
4.3. Attendance and /or compliance to BAC-TWG, SSM, etc.	Activity report submitted		6 2	2		1 1	5	4	\$			4	67%		80%							+
4.4. CMD Level monitoring (Monthly Staff Meeting; Quarterly	Activity report submitted	10	2 3	3	3	3 3	6	6	5 1	2		9	75%	67%	100%	-						+
financial Updating Meetings; team building and mid year																						-
assessment; CMD Year Starter and Year End Assessment)																						+
4.5. Field/desk validation of priority coastal and inland wetlands	Activity report submitted		3	1		1 1	2															+
5. PROGRAM SUPPORT																						
5.2. Maintenance of Equipment																						1
5.2.1. Repair, Maintenance, Upgrading of Equipment	equipment/software maintained	16	6 4	4		4 4	12	4	1 4	4		12	75%	100%	100%							
(including diving gears and compressor, vehicle,	CAMPAGE TO THE TANK THE TOTAL THE TANK																					
			1																			
computer parts/ hardwares)		-																				

Prepared by:

NANCY R. CORPUZ OIC-Chief, BPKMD Approved by:

ARMINAP ANDRES
OIC Assistant Director and
concurrent Chief, Coastal and Marine Division
concurrent OIC Director, BMB

ACCOMPLISHMENTS FOR THE 3rd QUARTER CY 2023 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

ACCOMPLISHMENTS

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1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

1.1. General Management and Supervision

The Bureau processed 845 claims and prepared 11 financial reports. The Bureau approved and signed 210 LDDAP and issued 286 checks.

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

1.2. Human Resource Development

The Bureau attended the HR Symposium on 26-27 September in Pasay City. Processed selection and placement of five (5) newly hired plantilla and conduct three (3) HRM Personnel Selection Board Meetings.

2. SUPPORT TO OPERATIONS

2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation. Several meetings were conducted to continuously enhance the Protected Area Information System (PAIS) and Caves and Wetlands Information System (CAWIS).

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

In connection with the standardization of Biodiversity Spatial Layers and Attributes, following were conducted:

- Pilot testing using the DENR Control Map with Region 3 on 25-27 September
- Cascading of Standard Attributes of Biodiversity Spatial Layers and Orientation on the Data Cleansing Workflows in the DENR Control Map Portal:

- o Regions 1, 2, 3, CAR and NCR on 10 August
- CALABARZON and MIMAROPA on 11 August
- o Regions 5 and 8 on 23 August
- o Regions 9 and 10 on 24 August
- Regions 11,12 and 13 on 25 August

2.2. Legal Services including Operations against unlawful Titling of Public Land

The Bureau evaluated seven (7) reports/investigation/evaluation of cases/contract related to PAs, wildlife, coastal and marine and admin matters. BMB also reviewed 31 MOA/MOU and contracts and attended two (2) hearings on PA bills and other proposed bills.

2.3. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

2.3.1. Celebration of Special Events

2.3.1.1. International Coastal Cleanup Day

The Bureau participated in the celebration of International Coastal Cleaup on 16 September with the theme, "Clean Seas for Healthy Fisheries". The Cleanup was conducted in Las-Piñas-Parañaque Wetland Park.

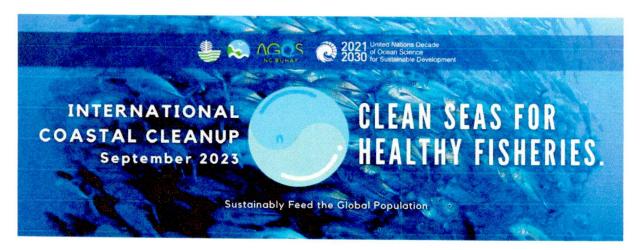


Figure 1. Banner for the Celebration of the International Coastal Cleanup Day 2023

2.4. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

2.4.1. Policy Review

The Bureau conducted three (3) Technical Review Committee meetings and reviewed the following draft policies:

- Draft Joint DENR-PCSD-NCIP Administrative Order on revising the Joint DENR-DA-PCSD-NCIP AO No.1, series of 2005 re: Guidelines for Bioprospecting activities in the Philippines;
- Draft Technical Bulletin on the Ecological Considerations on Mariculture Establishment and Operations within NIPAS MPAs;
- Draft Technical Bulletin on Knowledge, Attitude and Practices (KAP) Survey Tool for Biodiversity

The Bureau reviewed documents related to protected areas: three (3) draft guidelines, policies, regulations, resolutions, bills, MOAs and four (4) House Bills and Senate Bills.

Two (2) guidelines, policies, regulations, bills, resolutions, and MOAs/MOUs were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed 15 documents related to wildlife protection and conservation.

The Bureau also reviewed various house bills, substitute bills, guidelines and other relevant policies related to coastal and marine resources management.

2.5. Natural Resources Management Arrangement/Agreement and Permit Issuances

2.5.1. NIPAS Management

der and a contract

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following: one (1) PACRBRMA Applications, fifteen (15) and three (3) documents related to the endorsement of SAPA Application to the Secretary and other SAPA requirements respectively.

2.5.2. Wildlife Resources Management

2.5.2.1. Wildlife Trade Regulation

For the 3rd Quarter of CY 2023, the Bureau processed and issued a total of 294CITES Permits (export=66; re-export=11, import=217) generating a total income of Php607,617.88

Furthermore, the Bureau also processed one (1) gratuitous permits as follows:

- GP No. 325 for Dr. Victor Amoroso of Central Mindanao University on "Biodiversity Conservation and Utilization for Product Development in Long-Term Ecological Research" in Balinsasayao Twin Lakes National Park issued in July; and
- GP No. 326 for Dr. Jeanmaire Molina, Assistant Professor of Lang Island University – Brooklyn on "Cultivation of Rafflesia for Ex-situ Conservation" in Municipality of Miago, Iloilo issued on 27 July 2023.

The Bureau monitored eight (8) farms/facilities that maintain CITES-listed species on 12-15 September. These farms/facilities were Danilo B. Barqueros Bird Farm, Laguna, CELSKYVAL, Laguna, APA111 Farm, Laguna, Aquilaria Farm, Tanauan, Batangas,

Don de Vera Aviary, Bulacan, Tango Fire Farm, Bulacan, Justquin Aviary, Bulacan and Allen and Mitzi Aviary, Pampanga

The databases on CWR, WFP, Importation Report, CITES Permits issued and Regional WRC were updated based on the reports covering 1st and 2nd Quarter of CY 2023 received from the Regional Offices and CITES Permits issued by the Bureau.

2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished six (6) case building operations. These operations were mainly composed of online investigations and surveillance including the intelligence reports received. One operation on actual law enforcement operations was conducted on 24 August and were able to seized 24 wild duck (stuffed), two (2) wild duck meat and eight (8) wild doves (meat). The POGI also attended one (1) court hearings on 13 July 2023 in RTC Branch No.152 in Pasig City.

3. OPERATIONS

3.1. Enhanced Biodiversity Conservation

3.1.1. Protected Area Management

3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices.

Reviewed three (3) PASA report of the following Initial Components and proposed additional PAs: Hundred Islands NP; Dahican WFR; Pantaron Mountain Range and nine (9) relevant documents for PA establishment of several PAs.

In connection with NIPAS Management, the Bureau reviewed 1,518 PAMB resolutions and 491 Minutes of the Meeting.

On Protected Area Resources Management and Protection, 17 PA Management Plans, including the management zone delineation reports were reviewed for the preparation or updating of PA Management Plans, 79 Biodiversity Monitoring System (BMS) reports, 11 Biodiversity Assessment and Monitoring Systems reports, 3 inventory of A&D lands within PAs reports, 2 inventory reports on PA facilities, and 31 CEPA reports were analyzed.

Under Protected Area Community Management, the Bureau was able to evaluate 11 reports for Survey and Registration of Protected Area Occupants (SRPAO)and/or Socio-Economic Assessment Monitoring (SEAMS), one report related to PACBRMA/CRMP, and facilitated the BDFE Training Workshop (Batch 2) and Carrying Capacity Training Workshop (Phase I) in July.

On IPAF Establishment and Operation, the Bureau reviewed 12 collection and deposit reports, 4 IPAF utilization reports and 10 Special Budget Requests and related documents.

On Special Use Agreements within PAs, 15applications were acted upon/endorsed and 4 SAPA-related documents were reviewed

Our protected areas provide the natural resource base for ecotourism in the country. As of 2023, 104 PAs have been developed for ecotourism which are regularly maintained. As an outcome of promoting ecotourism in the country, an increase in the number of visitors in protected areas were observed, which resulted in the increase in generated income utilized for the improvement of our protected areas. Under Ecotourism Development, the Bureau reviewed 16 reports related to ecotourism management, and 29 reports on maintenance and rehabilitation of PA and ecotourism facilities.

The Bureau also monitored NIPAS implementation of the following PAs as follows: Bataan NP; Aurora Memorial NP, and Dibalo-Pingit-Zabali-Malayat WFR.

In addition, implementation of the PA Boundary Demarcation was also monitored in the following PAs: Mt. Balatukan RNP, Mt. Kitanglad RNP, and Tinuy-an Falls PLS.

3.1.2. Managing Ninoy Aquino Parks and Wildlife Center

The Bureau manages the 23.85-hectare Ninoy Aquino Parks and Wildlife Center. For the 3rd Quarter of CY 2023, the park from its operations managed to earn income amounting to Php1,840,761.25 wherein Php1,156,185 came from the entrance fees of 46,733 visitors (male=22,800; female=23,933), Php201,750 from parking fees, Php260,650 from facilities rented and Php222,176.25 from other activities in the park.

3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. The Bureau reviewed a total of 11 cave assessment reports, to wit:

- Tinubdan Cave II
- Lapuslapos Cave (R 7)
- Patubig Cave (R 5)
- Onoda Cave (R 4B)
- Tabuk Cave (R 4B)
- Guano Cave (R 8)
- Galo Cave (R 7)
- Ma-anghit Cave (R 7)
- Buhong Lamdag Cave (R 7)
- Alaag Cave (R 8)

Six (6) progress reports from various cave management implementation, and five (5) cave management plans.

In addition, the Bureau conducted an Orientation cum Rollout Activities of Approved Policies on Caves, Inland Wetlands, and Operationalization of the CWIS on 14-19 September.

3.1.4. Wetlands Management Program

1. 1.

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated a total of three (3) wetland profiles: Jaclupan Weir, Lanao Lake and Nagsipit Falls; and nine (9) progress reports.

3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 3rd Quarter of CY 2023, the Bureau reviewed one report on urban biodiversity assessment and profiling and reviewed the monitoring of the implementation of Urban Biodiversity in Cebu City.

On the implementation of the Adopt-A-City Project, the Bureau met with Quezon City LGU and TM Abad to finalize the Linear Park Project in Barangay Mariana in July and conducted a Technical Conference on the development of Linear Park along Madison St on 9 August.

3.1.6. Agrobiodiversity Conservation Program

In line with the implementation of the Agrobiodiversity Conservation Program, the Bureau facilitated the endorsement of the DA-DENR Special Order on the Creation of the National Oversight Committee (NOC) and Regional Technical Working Groups (RTWGs) for the Implementation of Biodiversity-Friendly Agricultural Practices (BDFAP) in Protected Areas and Wider Agricultural Landscapes in 21 July 2023.

A round table discussion on Agrobiodiversity-related targets under the Kunming-Montreal Global Biodiversity Framework (KMGBF) was also conducted in August

3.2. Wildlife Resources Conservation Program

3.2.1. Conservation of Threatened Species

3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 30 monitoring reports on Philippine Raptors, marine turtles and flying foxes and submitted the status report on population/sightings/distribution of threatened species for CY 2022 on 31 August.

The Bureau conducted field monitoring and validation activities on the priority threatened species in MIMAROPA on 11-15 July and Region 10 in 30 August to 1 September.

The Bureau actively participated in the conduct of meetings to mobilize several wildlife committees and conducted a Philippine Plant Conservation Committee (PPCC) meeting on 24 July.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed the proposal of Region 3 on the establishment of Bulacan CH. Moreover, a ground validation of the proposed Aruyan-Malati-Siburan CH in Occidental Mindoro was conducted on 12 July.

3.2.1.2. Ex situ Conservation

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3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 3rd Quarter of CY 2023, the NWRRC maintains 1294 animals and out of these, 581 are confiscated. Moreover, one hawksbill turtle was released on 31 August, and one olive ridley turtle and one green sea turtle was released on 12 September both in Bagac, Bataan.

Also, the Bureau monitored the Global Zoo and Theme Park, a DENR-accredited wildlife facilities holding wildlife from WRC either thru loan or donation, on 13 September and two (2) Regional and designated WRCs: Mindoro Biodiversity Rescue and Conservation Center (Tamaraw Gene Pool) on 11 July and Regional Wildlife Rescue Center in Cagayan de Oro on 30 August.

Furthermore, rollout of WildALERT System was conducted with DENR MIMAROPA on 23-24 August and DENR Region 10 on 27-28 September.

Practicum on Human-Crocodile Conflict (HCC) was conducted on 26-28 September 2023. The two batches were lump into one to save budget and considering the availability of crocodiles for actual handing at JKM farm.

3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

3.3.1. CMEMP Components Direct Implementation

3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

The Bureau conducted a habitat assessment and ground trothing workshop cum water quality hybrid set-up on 27 September.

In line with the support to West Philippine Sea, the Bureau participated in DILG Restore WPS National Summit in August and Debriefing on 18 September, and DENR BMB-PCG Convergence series of activities preparatory meeting on 14 September. For the Philippine Rise Marine Resource Reserve, the Bureau analyzed the METT Score of PRMRR in 14 July and conducted a TWG meeting in 22 September.

On MPA Networking, the Bureau attended the Verde Island Passage Group meeting on 7 August.

The Bureau also participated in a meeting that discussed the issues related to the Turtle Islands Wildlife Sanctuary (TIWS) on 8 August.

3.3.1.2. Biodiversity Friendly Enterprise (BDFE)

The Bureau conducted BMB-BDFE Core Group Strategic Planning Workshop in 3-4 September and an orientation on BDFE and Business Development Service (BDS) in 4-9 September.

3.3.1.3. Capacity Building

The Bureau conducted the following capacity building activities:

- BAMS Training for Associated Reef Fish Training on 31 July to 5 August
- BAMS Coral Reef Assessment Training Pre-Work Lecture on 17 July
- BAMS Training for Coral Reef Assessment (Post-survey activity, data backup and CPCe) on 19 July
- BAMS on Mangrove and Seagrass Assessment Training on 8-12 August
- NIMCAP Cluster 2 on 11-19 August
- NIMCAP on DARMM Module for Cluster 3 on 9-17 September

3.3.1.4. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau participated in the 4th Workshop on Raising Awareness and Social and Behavior Change under EMLM on 19 September.

On the implementation of Green Fins, the Bureau participated in the updating meeting with DENR CALABARZON on 4 July and Green Fins Initiative Meeting on 21-22 August.

3.4. International Commitments

3.4.1. Coral Triangle Initiative

The Bureau participated in the following events of the CTI:

- 3rd Learning Exchange Workshop for CTI-CFF between MPA on 3-7 July
- CTI-CFF Monitoring, Evaluation and Learning, and Communication Workshop and MEWG Meeting on 25-27 July
- CTI-CFF Internal Resource Committee Meeting on 13 September

3.4.2. ASEAN

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The Bureau participated in the ASEAN Multisector Framework for Mainstreaming Biodiversity on 10-13 August in Bangkok, Thailand.

3.5. Foreign-Assisted Projects

3.5.1. Project Implementation

3.5.1.1. Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)

The Bureau participated the following activities of the Project:

- BD Corridor National Steering Board Meeting on 7 July
- Courtesy Meeting with Regional Executive Director of MIMAROPA on 27 July

3.5.1.2. Biodiversity Finance Initiatives (BIOFIN)

The Bureau participated in the following activities of the Project:

- Several meetings/KII for BIOFIN Exit Strategy and Sustainability Plan
- YOPA Campaign culmination Flavors of Protected Area concept presentation
- Online meeting among UNDP, ThinkBit and PTFCF on Animal Town on 10 July

3.5.1.3. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines (ABS) Project

The Bureau participated in the following activities of the Project:

- 2nd National TWG Meeting
- Meeting with Herbanext on ABS Agreement and MOA with BMB
- Third Region 3 Site-TWG Meeting on 19 July 19, 2023
- Ceremonial signing of ABS Agreement between MAO CADT Herbanext and NCIP
- Site visit in Sorsogon for the Philippine biodiversity symposium and PIC consultations for partners of Leslie's Pili and project based pic
- Meeting with Leslie's Pili and Partner
- Meeting with Businesspeople Inc. on FPIC and BU Process
- Meeting with Pharmalytics on RnD

3.5.1.4. Sustainable Interventions for Biodiversity, Oceans, and Landscapes (SIBOL)

The Bureau participated in the following activities of the Project:

PA Academy meeting

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- SIBOL Pause and Reflect Workshop
- HCVA-NCA FGD with macroagencies
- SIBOL 3rd ITWG Meeting
- Proposed Project Steering Committee (PSC) Meeting for the SIBOL Project
- SIBOL Meeting with NPCU/BMB NPD
- Preparatory Meeting on Admin Adjudication and other matters with SIBOL

3.6. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption Kunming-Montreal Global Biodiversity Framework (KMGBF) that aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF, with this Bureau leading nationwide consultations and workshops ensuring a participatory approach involving key players and stakeholders.

Several experts group meetings were conducted to come up with the proposed Philippine Indicators for validation during Regional consultation. Experts were divided by cluster based on their expertise:

- 1st Experts Group Meeting conducted on 27 July
- Cluster 1 (Land and Sea: Targets 1,2,3 and 12) 31 July and 8 August
- Cluster 2 (Wildife:4, 5,6 and 9)–7 August
- Cluster 3 (Climate Change and NBS: 7, 8, 10 and 11) 2 August
- Cluster 5 (Sustainable Production and Consumption: Target 10, 15 and 16) 4
 August

The 1st Regional Consultation Workshop on PBSAP Assessment and Updating – Visayas Cluster conducted on 14-18 August 2023 in Cebu City. The regional consultation followed a spatial approach to achieve integrated management rather thematic approach to highlight landscape and seascapes as the canvas on which vision of Philippine biodiversity 2024-2030 vision will be drawn. Following are some of the insights gathered during the consultation:

- Focus on areas where wildlife are endangered by multiple threats
- Engage as many stakeholders as needed for collaborative work
- Intensify scientific research to guide decision makers; and
- Develop tools for applying a "biodiversity lens" in evaluating and approving investments.

Moreover, the Bureau also hosted the 1st National Workshop and High Level Launch of the 30x30 Philippines "Catalyzing a Pathway to High-Quality 30x30 Implementation in the Philippines" on 30 August to 1 September. The activity gathered feedback on the initial 30x30 roadmap set by the DENR and possible statement of commitment from partners to support in certain identified areas and creation of a Philippine 30x30 network with well-defined roles and responsibilities and strategy for implementation.

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