



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
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OCT 13 2023

MEMORANDUM

FOR : The Undersecretary for Policy, Planning and International Affairs
ATTN : The OIC - Director, Policy and Planning Service
The OIC - Chief, Program Monitoring and Evaluation Division
FROM : OIC-Assistant Director and
concurrent Chief, Coastal and Marine Division
SUBJECT : **SUBMISSION OF 3rd QUARTER CY 2023 ACCOMPLISHMENT
REPORT**

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 3rd Quarter of CY 2023.

Soft copy of the accomplishment report may be accessed thru the following link:
<https://bit.ly/BMB3rdQtrAR>

For your information and record.


ARMIDA P. ANDRES



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU



BMB202305071



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030

BMB ACCOMPLISHMENT REPORT
3RD QUARTER CY 2023

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: General Administration and Support

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENT					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	THIS QTR	TO DATE	EXP CLASS	3rd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
GENERAL MANAGEMENT AND SUPERVISION																						
1. Budget Unit																						
1.1 Preparation of BP forms for FY 2023 Budget Proposals in coordination with Planning and other units of the Bureau	Budget Proposal Submitted	2		1		1	1		1		1	50%		100%	PS	8,303,000.00	5,054,263.72	5,054,263.72	60.87%	100.00%	60.87%	
1.2 Preparation of Budgetary documents required by Senate and Congress	Budget requirements submitted	1				1									RLIP	737,000.00	481,692.15	481,692.15	65.36%	100.00%	65.36%	
1.3 Full-Time Delivery Unit	no. of meetings conducted	7	1	2	2	2	5	1	1		2	29%		40%	MOOE	25,321,000.00	19,954,340.34	16,753,863.38	78.81%	83.96%	66.17%	
1.4 Preparation of Work and Financial Plan	no. of meetings conducted	2				1	1		1		2	100%		200%	CO							
Claims for Obligations	No. of Claims prepares, processes, numbered and recorded	2,200	400	500	600	700	1500	667	490	845	2002	91%	141%	133%	Total	34,361,000	25,490,296	22,289,819	74.18%	87.44%	64.87%	
a. Purchase Order/Job Order																						
b. Payrolls																						
c. Contracts (e.g. janitorial, security, etc)																						
d. Mandatories (utilities, communication, rentals, etc.)																						
e. Insurance/registration of vehicles/bid																						
f. Remittances																						
g. Other claims (i.e. Tev)																						
1.5 Preparation of SAA & NTA	No. of SAA & NTA prepares & issued	6		2	2	2	4															
1.6 Preparation of financial reports	Financial reports submitted on prescribed period to oversight agencies	44	11	11	11	11	33	11	8	11	30	68%	100%	91%								
a. Work & Financial Plan (BED No. 1) and Monthly Disbursement Program (BED No. 2)																						
b. Status of Allotment, Obligations and Balances (SAOB)		12	3	3	3	3	9	3	3	3	9	75%	100%	100%								
c. Registry of Allotment and Obligations for PS, MOOE, CO and FE		12	3	3	3	3	9	3	3	3	9	75%	100%	100%								
d. Financial Accountability Reports (FARs): FAR No. 1, 1A, 1B		4	1	1	1	1	3	1	1	1	3	75%	100%	100%								
e. Financial Monitoring Report (FMR)		12	3	3	3	3	9	3	3	3	9	75%	100%	100%								
f. Other related budget and financial reports		4	1	1	1	1	3	1	4		5	125%		167%								
1.7 Prepares communication and reviews Special Budget Request (SBR) for later release: Terminal Leave, Fund 401 and 151	no of SBR prepares, reviewed and submitted	7		1	3	3	4															
1.8 Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	45	12	11	11	11	34															
1.9 Provides Technical Assistance to other Divisions	No. of technical assistance provided	4	1	1	1	1	3															
1.10 Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended	4	1	1	1	1	3	1	1	1	3	75%	100%	100%								
1.11 Monitoring of downloaded allotment/funds to Regions including IPAF & WMF	No. of Regions monitored	4	1	1	1	1	3															
1.12 Attendance to Budget Hearings (Congress and Senate)	no. of budget hearings attended	3		1	1	1	2															
1.13 Support to Budget Unit Operations	Support services hired	4	4	4	4	4	4	4	4	4	4	100%	100%	100%								
4. Cashier Unit																						
4.1 Provide general administration and support services																						
4.2 Preparation of daily LDDAP-ADA and delivered to bank	Number of approved & aligned LDDAP	727	147	160	190	230	497	164	210	210	584	80%	111%	115%								
4.3 Preparation of daily Checks and delivered to bank	Number of approved & signed checks	220	65	42	26	85	135	151	313	296	750	341%	1021%	556%								
4.4 Weekly Report of LDDAP-ADA (under fund 101, 401 and 151)	4 Reports weekly per Fund	52	12	12	14	14	38	12	12	13	37	71%	93%	97%								
4.5 Weekly Report of RCI (under fund 101, 151, TF and PA-RIA)	4 Reports (2 Report per Fund)	32	8	8	8	8	24	36	20	24	80	250%	300%	333%								
4.6 Daily recoring/encoding in Bank Cash Book	Number of claims	2,246	494	542	580	630	1,616	877	874		1,751	78%		108%								
4.7 Preparation of payroll register for permanent & contractual and payroll for bonus, other benefits, airtime and monetization	semi monthly	69	15	17	16	21	48	22	24	24	70	101%	150%	146%								
4.8 Issuing of daily official receipt	Number of ORs issued	773	160	175	200	238	535	294	301	345	940	122%	173%	176%								
4.9 Preparation of daily list of collection and deposits	Daily deposit slip & LCD	735	150	175	190	220	515															
4.10 Daily Report of Collection and Deposit (CITES, GATE 1 & 2, NAPWC, TF, MISC)	4 Reports per day per account number	851	194	214	193	250	601	173	169	164	496	58%	86%	83%								
4.11 Monthly Report of Accountability of collection (Official Receipt)	12 Reports per account number	12	3	3	3	3	9	3	3	3	9	75%	100%	100%								
4.12 Monthly Report of Accountability of Checks	12 Reports per account number	12	3	3	3	3	9	3	3	3	9	75%	100%	100%								
4.13 Report of issued Slip of accountable forms with money value (ticket)	Issuance of tickets to 4 Gate Collectors	36	8	8	10	10	26	29	20	14	63	175%	140%	242%								
4.14 Monthly Report of Supplies & Material Issued (RSMI)	RIS PER Gate Collectors	12	3	3	3	3	9	3	3	3	9	75%	100%	100%								
4.15 Cash advance/Liquidation Report	P.R. Invoices/Ors, and other supporting documents	8	2	2	2	2	6															
4.16 Controlled Number of NTA	Number of NTA issued	9		3	3	3	6	6			6	67%		100%								
4.17 Attendance to conferences/workshops/trainings/meetings	Number of trainings	4	1	1	1	1	3															
4.18 Support to Cashier Unit Operations	Support services hired	2	2	2	2	2	6	2	2	2				100%								

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: General Administration and Support

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENT					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT								
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP CLASS	3rd Quarter			BUDGET UTILIZATION RATE				
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A		
HUMAN RESOURCES DEVELOPMENT																		PS	327,000.00	323,507.69	323,305.91	98.93%	99.94%	98.87%
1. Attendance to rainings/seminars/workshops	no. of trainings/seminars/workshops attended				moving target													RLIP	29,000.00	29,000.00	29,000.00	100.00%	100.00%	100.00%
																		MOOE	1,758,000.00	1,131,303.97	687,708.86	64.35%	60.75%	39.12%
																		CO						
																		Total	2,114,000.00	1,483,811.66	1,040,014.77	70.19%	70.09%	49.20%
2. Implementation of Rewards and Recognition	no. of rewards/recognition implemented				moving target				4					4										
3. Recruitment, Selection and Placement	no. of recruitment/selection/placement processed				moving target			11		5				16										
4. Conduct of Committee Meetings/Workshops (i.e. Scholarship, SBP, PMT, PRAISE)	no. of committee meetings conducted				moving target			1	1	3				5										
5. Conduct of Learning and Development for BMB personnel	Reports submitted/Minutes/Certificates issued																							
5.1. Orientation on office protocol and personnel etiquette		1	1				1			1				1	100%		100%							
5.2. Leadership/supervisory training		1	1				1							-										
5.3. Integrated Management Program		1			1		1							-										
5.4. Gender and Development training		1			1		1							-										
5.5. Other Development Trainings (CSC, DAP, etc.)					as need arises																			
6. Submission of SALN	100% SALN of personnel submitted to CSC within the prescribed period	100%			100%		100%			100%				100%	100%		100%							
7. Preparation and submission of reports	Administrative reports submitted to CSC/GSIS/DENR Central Office on prescribed period	12	3	3	3	3	9	3	3	6				12	100%	200%	133%							
8. Management of existing Personnel Data files	100% of personnel files maintained	282	282	282	282	282	846	282	282	282				846		100%	100%							
	Permanent	145	145	145	145	145	435	145	145	145				435		100%	100%							
	Contract of Service	137	137	137	137	137	411	137	137	137				411		100%	100%							
9. Preparation of Plantilla of Personnel	Plantilla prepared (No.)	2	1			1	2	1		3				4	200%		200%							
10. Preparation of general payroll	Payrolls prepared (No.)	32	6	6	6	14	18	6	6	6				18	56%	100%	100%							
11. Celebration of CSC Month	No. of activities undertaken	2				2	2			2				2										
12. Support to Human Resource Operations	Support services hired (COS)	5	5		5	5	5	2	3	5				3	60%	100%	60%							

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Data Management including Systems Development and Maintenance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	3rd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAINTENANCE																						
1.1. Maintenance and enhancement of Website including data population																						
1.1.1. Maintenance, updating and enhancement of BMB and CHM Website	websites maintained/ updated/enhanced	2	2	2	2	2	2	2	2	2	2	2	2	100%	100%	PS	6,295,000.00	4,315,346.44	4,315,346.44	68.55%	100.00%	68.55%
	domain hosting/registration renewed				1	1										RLIP	591,000.00	425,438.64	425,438.64	71.99%	100.00%	71.99%
1.1.2. Conduct of meetings related to maintenance and enhancement of website	meetings conducted	1			1	1	1	1	1	1	1	1	100%	100%	MOOE	800,000.00	548,288.50	443,457.50	68.53%	80.88%	55.43%	
																CO						
																Total	7,686,000.00	5,289,053.58	5,184,242.58	68.81%	98.02%	67.45%
1.2. Maintenance and enhancement of Information System																						
1.2.1. PA Information System (PA Database)																						
1.2.1.1. Implementation of the PA Information System	Final system Testing and Data Population conducted (R13 and selected PA's in vicinity with limited internet connection) with report submitted to Director	1	1				1	1					100%	100%								
1.2.2. Caves and Wetlands Information System (CWIS)																						
1.2.2.1. Implementation of CWIS	Final Testing conducted with report submitted	1	1				1	1					100%	100%								
1.2.3. Attendance and conduct of meetings/workshops related to PAIS and CWIS																						
	Meetings/workshops conducted with report submitted	10	5	1	2	2	8	2	2	2			40%	50%								
1.2.4. Support in the administration, management and maintenance of database/information system																						
1.2.4.1. WildALERT System	Database/information system managed and monitored	1	1	1	1	1	1	1	1	1			100%	100%								
1.2.4.2. WildBase Information System	Server procured	1					1															
	Database/information system managed and monitored	1	1	1	1	1	1	1	1	1			100%	100%								
1.2.4.3. Species Database	Database maintained and updated	1	1	1	1	1	1	1	1	1			100%	100%								
1.2.4.4. BMB Foreign Assisted Projects Database	Database maintained and updated	1	1	1	1	1	1	1	1	1			100%	100%								
1.2.4.5. BDFE Database	Database developed and maintained	1	1	1	1	1	1	1	1	1			100%	100%								
1.2.4.6. Library System	Database maintained and updated	1	1	1	1	1	1	1	1	1			100%	100%								
1.2.5. PBSAP Monitoring and Evaluation Platform																						
	Meetings/workshops attended	12	3	3	3	3	9	6	2	2			87%	89%								
	PBSAP M&E platform developed, maintained and updated	1					1						0%									
1.3. Maintenance of IT Infrastructure																						
1.3.1. Maintenance of Internet Connectivity																						
	85% uptime of internet connection maintained	85%	85%	85%	85%	85%	85%	98%	98%	98%			115%	115%								
	Net Monitor Reports submitted to DENR-KISS	12	3	3	3	3	9	3	3	3			50%	67%								
	Quarterly Information System Monitoring Report submitted to DENR-KISS	4	1	1	1	1	3	1	1	1			50%	67%								
1.3.1.1. Technical Assistance on maintenance of internet and Network Security (Firewall, Network and Bandwidth Mgt Software, etc)																						
	Monthly Report of Technical Assistance provided submitted to DENR-KISS within 5th day of the succeeding month	12	3	3	3	3	9	1	1	1			17%	22%								
1.3.1.2. Procurement of Antivirus																						
	antivirus license procured	1		1			1			1												
1.3.2. Maintenance of Local Area Network (LAN)																						
	Local Area Network maintained	1	1	1	1	1	1	1	1	1			100%	100%								
	Network Management Software procured	1		1			1															
1.3.2.1. Attendance to trainings on Breach Response and Cyber Security																						
	Breach Response & Cyber Security trainings attended			as needed																		
1.3.4. Maintenance of In-house CCTV system																						
	CCTV System Data Backup maintained	1	1	1	1	1	3	1	1	1			100%	33%								
1.3.5. Repair and maintenance of computers and other IT equipment																						
	IT equipment maintained/repared	720	180	180	180	180	540	331	392				100%	134%								
1.3.6. BMB Webmail account management and maintenance																						
	Webmail account managed and maintained	100	100	100	100	100	100	100	100	100			100%	100%								
1.3.7. Maintenance of Servers																						
	Servers maintained	6	6	6	6	6	6	6	6	6			100%	100%								
1.3.8. Maintenance of Network Access Storage																						
	Network Access Storage maintained	4	4	4	4	4	4	4	4	4			100%	100%								
1.3.9. Maintenance of BMB's Media Display																						
	Media display maintained	5	5	5	5	5	5	5	5	5			100%	100%								
	Mini computer kits procured	6	6				6															

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT							
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	3rd Quarter			BUDGET UTILIZATION RATE			
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A	
FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS																	PS	47,036,000	34,477,376	34,477,105	73.30%	100.00%	73.30%
1. Policy/Plan Formulation																	RLIP	4,409,000	3,473,229	3,473,229	78.78%	100.00%	78.78%
1.3. Wildlife Conservation and Management																	MGOE	9,068,000	5,619,676	5,250,423	61.97%	93.43%	57.90%
1.3.1. Institutionalization of WildALERT System																	CO						
1.3.2. Amendment of Joint DENR-DA-PCSD-NCIP AO 2005-01 or Guidelines for Bioprospecting Activities in the Philippines																	Total	60,513,000	43,570,281	43,200,758	72.00%	99.15%	71.39%
1.3.3. Guidelines on the conduct of Disease Surveillance																							
1.3.4. Wildlife Survey and Monitoring Techniques																							
1.3.5. DAO 2004-55: DENR Streamlining/Procedural Guidelines Pursuant to the Joint DENR-DA-PCSD Implementing Rules and Regulations of Republic Act No. 9147 otherwise known as "Wildlife Resources Conservation and Protection Act"																							
1.3.6. Updating of National List of Threatened Plants of the Philippines																							
1.3.7. Establishing the List of IAS of Flora and Fauna under the Jurisdiction of the DENR and Providing measures for the management of species																							
1.3.8. Species Action Plan for Philippine Eagle																							
1.3.9. Updating of the Framework for the Philippine Plant Conservation Strategy and Action Plan																							
2. Programs/Plans/Project Review, Development and Implementation																							
2.1. Review of proposals referred to the Division																							
2.2. Review of guidelines, policies, regulations, resolutions, MOA, etc. regarding Protected Areas																							
2.2. Review of Bills/Congressional Resolutions regarding PAs																							
2.4. Review of guidelines, policies, resolutions, bills, MOA, proposals regarding caves, wetlands, urban biodiversity																							
2.5. Review of policies/plans/proposals related to wildlife																							
2.6. Review of policies/plans/proposals and other documents related to biodiversity conservation																							
3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation																							
3.1. Review and consolidation of BMB accomplishment reports																							
3.1.1. Quarterly accomplishment reports																							
3.1.2. Annual accomplishment report																							
4. Implementation/Coordination of Foreign-Assisted Projects																							
4.1. Support to the implementation of the Biodiversity Corridor Project																							
4.2. ESBenePeat Project																							
4.2.1. AVP on peatlands																							
4.2.2. Trainings/workshops																							
4.2.2.1. Capacity building on the assessment of peatlands																							

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Natural Resources Management Arrangement/Agreement and Permit Issuance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	3rd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT & PERMIT ISSUANCE																						
I. NIPAS Management																						
1. PACBRMA/CRMP	No. of PACBRMA/CRMP documents/reports reviewed/	14	3	4	4	2	11	15	5	1		21	150%	25%	191%	PS						
2. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted	20	5	5	5	5	15	7	8	15		30	150%		200%	RLIP						
	No. of SAPA-related documents reviewed/acted*	20	5	5	5	5	15	4	6	3		13	65%	60%	87%	MOOE	2,800,000	2,241,801	1,994,730	80.06%	88.98%	71.24%
		3	1	1	1		3									CO						
3. Conduct of NIPAS Consultations	No. of consultation workshops conducted	3	1	1	1		3									Total	2,800,000	2,241,801	1,994,730	80.06%	88.98%	71.24%
4. Monitoring and validation of NIPAS Activities	No. of sites monitored	24	4	4	8	8	16	2	6	3		11	46%	38%	69%							
	No. of PA Monitoring Reports prepared	16	4	4	4	4	12	2	6			8	50%	0%	67%							
5. Monitoring of PA Boundary Demarcation implementation	No. of PAs monitored	20	5	5	5	5	15			3		3	15%	60%	20%							
	No. of Dem. Monitoring Reports prepared	20	5	5	5	5	15															
II. Wildlife Trade Regulation																						
1. Processing/issuance of CITES permits (Manual and eCITES-PH)	No. of permits issued	960	220	210	300	230	730	265	262	294		821	86%	98%	112%							
3. Monitoring of wildlife farms propagating CITES-listed species for international trade/ wildlife facilities holding important wildlife	No. of farms monitored	15	3	6	6		15	8	18	8		34		133%								
	No. of monitoring reports submitted	7	1	3	3		7	2	1	2		5	71%	67%	71%							
4. Review and evaluation of Compliance Monitoring reports submitted by the regions	Percentage of compliance monitoring reports submitted by the regions reviewed and evaluated	100	100	100	100	100	100	100	100	100		300		100%								

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Operations against Illegal Environment and Natural Resources Activities

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	3rd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES																PS						
																RLIP						
																MOOE	3,000,000.00	2,371,599.52	2,110,937.52	79.05%	89.01%	70.36%
																CO						
																Total	3,000,000.00	2,371,599.52	2,110,937.52	79.05%	89.01%	70.36%
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI)																						
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	Intelligence report submitted	24	6	6	6	6	18	9	6	17		32	133%		178%							
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators	Enforcement operation plan prepared (per case)	4	1	1	1	1	3	1	1	1		3	75%	100%	100%							
	Actual Law Enforcement with report submitted	4	1	1	1	1	3	1	1	1		3	75%	100%	100%							
1.3 Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO	4	1	1	1	1	3	1	1	1		2	50%	100%	67%							
1.4 Attendance to hearing in courts and office of prosecutor	Hearings attended with reports submitted								8			8										
2. Updating of database on wildlife crimes, WEO and WTMU	Database maintained & updated	1	1	1	1	1	3	1	1	1		3		100%	100%							
3. Capacity Building																						
3.1 Rollout of WildALERT System	Rollout conducted with report submitted	7		2	3	2	5		2	2		4	57%	67%	80%							
3.2 Retooling on Wildlife Permit Issuances	Retooling conducted with report submitted	1		1			1		1	1		2	200%		200%							

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT			BUDGET UTILIZATION RATE			
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR		TO DATE	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
PROTECTED AREA DEVELOPMENT AND MANAGEMENT																						
1. Protected Area Development and Management																						
1.1. Protected Area Suitability Assessment	No. of PASA Reports reviewed	20	5	5	5	15	3	13	3		19	95%	60%	127%	PS	12,419,000.00	8,182,820.83	8,182,820.83	65.89%	100.00%	65.89%	
1.2. Protected Area Establishment	No. of relevant documents for PA establishment reviewed	30	5	10	10	25	34	14	7		56	183%	70%		RLIP	1,078,000.00	771,228.58	771,228.58	71.68%	100.00%	71.68%	
	No. of National NIPAS Review Committee (NNRC) meetings conducted	2			1	1			1		1				MOOE	38,456,000.00	31,151,698.01	22,121,512.43	81.01%	71.01%	57.52%	
	No. of NNRC TWG Meetings conducted	1			1	1			2		2	200%		200%	CD							
	No. of draft Presidential Proclamations endorsed to the Office of the Secretary/ draft Bills endorsed to Congress	16			16	16			2		2	13%		13%								
	No. of Bills on PA establishment reviewed	20	5	5	5	15	67	5			62											
	No. of Congressional meetings/hearings attended	4	1	1	1	3	5	2			7	175%										
1.3. Protected Area Management																						
1.3.1. Administration of Protected Areas																						
1.3.1.1. PAMB Organization																						
	No. of PAMB appointments reviewed/endorsed to Secretary	80	20	20	20	60	15	12			27	34%		45%								
	No. of PAs with PAMB Appointments processed/ Updated list of PAMB Members*	20	5	5	5	15	5	6			11	55%		73%								
1.3.1.2. PAMB Operationalization																						
	No. of Resolutions reviewed	300	75	75	75	225	199	55	1517		1771											
	No. of Minutes of Meeting reviewed	200	50	50	50	150	31	22	491		544											
1.3.1.3. PAMO Establishment																						
	Meetings/workshops conducted	4	1	1	1	3																
1.3.2. Protected Area Resources Management and Protection																						
1.3.2.1. PA Management Plans Preparation/Updating																						
	No. of PAMPs reviewed/ commented	15	2	3	5	10	35	11	17		63											
1.3.2.2. Biodiversity Monitoring System (BMS)																						
	No. of BMS reports reviewed/ acted upon	240	60	60	60	180	60	14	76		156	65%	127%	83%								
1.3.2.3. Biodiversity Assessment and Monitoring System																						
	No. of BAMS reports reviewed/acted upon	20	5	5	5	15	9	5	13		27	135%		180%								
	On-site validation of BAMS accomplishment	4	1	2	1	4																
1.3.2.4. Protected Area Boundary Demarcation																						
	No. of PA Demarcation Reports reviewed	20	5	5	5	15	36				36	180%										
1.3.2.5. Inventory of A&D lands within PAs																						
	No. of Inventory Reports reviewed	80	20	20	20	60	36	14	4		54	68%	20%	50%								
1.3.2.5. Inventory of PA facilities																						
	No. of Inventory Reports reviewed	40	10	10	10	30	7	26	1		34	85%	10%	113%								
1.3.2.6. Communication, Education and Public Awareness																						
	No. of CEPA Communication Plan/reports reviewed	40	10	10	10	30	19	22	31		72	180%										
1.3.3. Protected Area Resources Community Management																						
1.3.3.1. SRPAO																						
	No. of reports reviewed/ acted	40	10	10	10	30	14	6	11		31	78%	110%	103%								
1.3.3.2. PACBRMA/ CRMP																						
	No. of PACBRMA/CRMP documents/reports reviewed/ acted	14	3	4	4	11	15	5	1		21	150%	25%	191%								
1.3.3.3. Biodiversity-friendly Enterprises																						
	No. of reports reviewed/ acted	6		2	2	4			2		2	33%		50%								
1.3.3.3.1. Orientation Workshop on BDFE for Terrestrial Protected Areas																						
	No. of workshop conducted with report submitted	2		1	1				1		1	50%										
1.3.3.4. Socio-Cultural Mapping and Documentation of AHPs																						
	No. of workshop/ meetings conducted	4	2	2	2	4	8	3			11											
	No. of reports reviewed	8	2	2	2	6	8	5			13	163%										
	No. of sites monitored	6	2	3	1	6	2	3			5	83%		83%								
1.3.4. Sustainable Financing																						
1.3.4.1. IPAF Establishment/ Operation																						
	No. of SBR and related documents reviewed and/or endorsed	15	5	5	5	15	17	19	9		45		180%									
	No. of IPAF Collection and Deposit Reports reviewed/acted	140	35	35	35	105	51	70	12		133	95%	34%	127%								
	No. of IPAF Utilization Reports reviewed/acted	30	5	10	10	25	7	14	4		28	83%	40%	100%								
1.3.4.2. IPAF Handholding Activity																						
	No. of IPAF Handholding Activities conducted	4	2	2		4	6				6	150%		150%								
1.3.4.3. Special Use Agreements within PAs (SAPA)																						
	No. of SAPA applications reviewed/ endorsed/acted*	20	5	5	5	15	7	9	15		31	155%										
	No. of SAPA-related documents reviewed/acted*	20	5	5	5	15	4	4	3		11	55%	60%	73%								
1.3.4.4. Ecotourism Management																						
1.3.4.4.1. Maintenance and Rehabilitation of PA and ecotourism facilities																						
	No. of reports on ecotourism management reviewed	120	30	30	30	90	34	21	16		71	59%	53%	75%								
	No. of PA and ecotourism facilities maintenance and rehabilitation reviewed	60	15	15	15	45	41	42	29		112	187%	193%									
1.3.4.4.2. Support to NESO/ETWG Activities																						
	No. of NESO Meetings conducted	2		1		1	1				1	50%		100%								
	No. of ETWG Meetings conducted	4	1	1	1	3																
1.3.4.4.3. Workshop on Ecotourism Carrying Capacity (Phase 1 to 2)																						
	No. of Workshop conducted	2	1	1		2																
1.4. Monitoring and Evaluation of Protected Areas																						
1.4.2. National PA Management Effectiveness Assessment																						
	No. of Meetings/workshops conducted	6	3	3		6	9	2			11	183%		183%								
	No. of meeting reports prepared and submitted	6	3	3		6	4				4	67%		67%								
	No. of MEA Reports/ METT Ratings validated	20	10	10		20	26				26	140%		140%								
1.4.3. Monitoring and validation of NIPAS Activities																						
	No. of sites monitored	24	4	4	8	16	2	10	3		15	63%	38%	94%								
	No. of PA Monitoring Reports prepared	16	4	4	4	12	2	3	3		8	50%	75%	61%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT											
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		3rd Quarter			BUDGET UTILIZATION RATE								
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A						
PROTECTION AND CONSERVATION OF WILDLIFE																	PS											
I. Conservation of Threatened Species																	RLIP											
1. In-situ Conservation																	MOOE	20,128,000	14,980,555.29	11,306,274.23	74.43%	75.47%	56.17%					
1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tamaraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagal-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine turtles, Dugong, Aquilaria spp.																	CO											
Total																		20,128,000	14,980,555	11,306,274	74.43%	75.47%	56.17%					
1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tamaraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu Flowerpecker, Dinagal-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine turtles, Dugong, Aquilaria spp.	Regional reports evaluated	48	16	16	16	48	12	3	30	45	94%	188%	94%															
	Field monitoring reports submitted	7	2	1	4	7	1	1	3	5	71%	75%	71%															
	2022 status report on population/sightings/distribution of threatened species	1			1	1			1																			
	Technical assistance provided	4	1	1	2	4	3	1		4	100%		100%															
1.2. Updating of information/data on the status of wildlife species and their conservation	Wildlife species database/data holdings updated and uploaded at BMB website	6	6	6	6	6	6	6	6	18		100%																
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NWMC, NCCC, PEWG)	Minutes of meeting submitted	5	3	1	1	5	4	3	1	8	160%	100%	160%															
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1			1	1				0																		
	Regional bird count report reviewed	16	4	12		16	6	10		16	100%		100%															
	National AWC report submitted to Regional Coordinator	1			1	1				0																		
1.6. Establishment and Management of Critical Habitats										0																		
1.6.1. Review/evaluation of the submitted proposed establishment of CH	Draft proposal reviewed	6	3	1	2	6	6	1	1	8	133%	50%	133%															
	Ground validation conducted	2		2		2	1	1	1	3	150%		150%															
	DAO drafted on CH endorsed to TRC	6			2	4				0																		
1.6.2. Monitoring of CHMP implementation	Field monitoring report submitted	4		2	2	4		2	2	4	100%	100%	100%															
	Report submitted to Director	4		2	2	4				0																		
1.7. Conduct of National Consultation Workshop for DAO 2004-55: DENR Streamlining/Procedural Guidelines Pursuant to the Joint DENR-DA-PCSD IRR of RA No. 9147	Workshop conducted with report submitted	1			1	1			2	2																		
1.8. WRD Internal Policy Technical Working Group meeting	Meetings conducted	6	3	3		6	3			3	50%		50%															
1.9. Updating of the Framework for the Philippine Plant Conservation Strategy and Action Plan	Meetings/workshops conducted	1		1		1		1		1	100%		100%															
	Consultant hired	1	1			1		1		1	100%		100%															
2. Ex-situ Conservation																												
2.1. National Wildlife Rescue and Research Center (NWRRC)																												
2.1.1. Veterinary care and maintenance of confiscated, donated and rescued wild animals	100% of animals at NWRRC maintained	100	100	100	100	100	100	100	100	100	100%	100%	100%															
2.1.2. Management of rehabilitated animals in pursuit of DAO 97-17																												
2.1.2.1. Organization of the BMB Wildlife Disposition Committee	No. of meetings organized	2		1	1	2			1	1	50%	100%	50%															
	No. of meeting minutes prepared	4	1		1	2			1	1	25%	100%	50%															
2.1.2.2. Disposition of rehabilitated animals																												
2.1.2.2.1. Release of rehabilitated animals to their natural habitat and post release monitoring	No. of animals released	150	50	100		150	2	66	3	71	47%		47%															
	No. of reports submitted	5	1	2	2	5	1	1	1	3	60%	50%	60%															
2.1.2.3. Turn-over of animals to accredited wildlife facilities	Loan/donation instrument approved	as necessary based on the recommendation of the BMB Wildlife Disposition Committee							3		3																	
	No. of animals disposed through loan/donation																											
2.1.2.4. NWRRC Animal annual inventory	Annual inventory conducted	1	1			1	1			1	100%		100%															
2.1.3. Rehabilitation/Repair of WRC Structures/Cages	No. of structures rehab/repared	80	20	20	20	20		15	32	47	59%	160%	78%															
	Supplies/materials procured	1 set	1 set			1 set				0																		
2.1.4. Maintenance of Hospital/Laboratory Equipment	No. of equipmt. maintained	3			3	3				0																		
2.1.5. Diagnostics of microscopic/viral/DNA tests	No. of diagnostic reports submitted	moving forward																										
2.1.6. Monitoring of DENR-accredited wildlife facilities holding wildlife from WRC either thru loan or donation	No. of monirng reports submitted	4	1	2	1	4	2	3		5	125%		125%															
2.1.7. Monitoring of Regional and designated WRCs	Field monitoring reports submitted	2		1	1	2		5		5																		
2.1.8. Database on Regional WRC inventory updated and maintained	Continuous updating of database on Regional WRC	1	1	1	1	1	1	1		2	200%		200%															
2.1.9. Operation and management of WildBASE System																												
2.1.9.1. Renewal of Cloud Hosting	cloud hosting renewed	1	1			1				0																		

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL PERFORMANCE ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		3rd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
MANAGEMENT OF COASTAL AND MARINE RESOURCES																						
1. POLICY FORMULATION																						
1.1. Development of Policy/Guidelines																						
1.1.1. Drafting of Policy/Guidelines																						
1.1.1.1. Policy on AUU Fishponds																						
1.1.1.2. Policy on ICM Mainstreaming																						
1.1.1.3. Policy on Citizen Science																						
1.1.1.4. Policy on Carrying Capacity on Mariculture																						
1.1.2. Revision/ enhancement of draft policies																						
1.2. Review of Policies on coastal and marine																						
1.2.1. Review of House Bills/ Guidelines/Documents related to coastal and marine																						
1.2.2. Attendance to committee hearings																						
1.3. Policy Popularization/ Consultation																						
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION																						
2.1. MPA NETWORK COMPONENT																						
2.1.1. Habitat Monitoring, Maintenance and Protection																						
2.1.1.1. Conduct of the meetings on habitat monitoring, maintenance and protection																						
2.1.1.2. Pilot testing of Carcap for Mariculture in Regions 6, 7 and 9																						
2.1.2. West Philippine Sea (WPS)																						
2.1.2.1. Harmonization of NIPAS Plan and LMMPA Plans																						
2.1.2.2. Facilitation of the passage of KIG and Pagasa Island as NIPAS																						
2.1.2.3. Orientation of relevant BMB Policies/ Initiatives to concerned agencies in relation to KIG Protection and Managemen																						
2.1.2.4. Conduct of feedbacking meeting among agencies on WPS initiatives for 2023																						
2.1.3. Philippine Rise Marine Resource Reserve (PRMRR)																						
2.1.3.1. Conduct of PAMB, TWG Meetings/Workshops, Coordination activities and Implementation of priority activities specified in the PRMRR Management Plan																						
2.1.3.2. Attendance to/ conduct of meetings/workshops																						
2.1.4. MPA Networking																						
2.1.4.1. Verde Island Passage Establishment																						
2.1.4.2. Verde Island Passage Marine Protected Area Network and Law Enforcement Network																						
2.1.4.3. Implementation of MPA Networking for NIPAS MPAS (MPAN Roadmap after the MPAN ODL)																						
2.1.4.4. Support BMB-lead MPANs																						
2.1.5. MPA Demarcation																						
2.1.5.1. PCG MOA Implementation																						
2.1.5.2. Conduct of Feedbacking meeting with the field																						

ACCOMPLISHMENTS FOR THE 3rd QUARTER CY 2023 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

ACCOMPLISHMENTS

1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

1.1. General Management and Supervision

The Bureau processed 845 claims and prepared 11 financial reports. The Bureau approved and signed 210 LDDAP and issued 286 checks.

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

1.2. Human Resource Development

The Bureau attended the HR Symposium on 26-27 September in Pasay City. Processed selection and placement of five (5) newly hired plantilla and conduct three (3) HRM Personnel Selection Board Meetings.

2. SUPPORT TO OPERATIONS

2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation. Several meetings were conducted to continuously enhance the Protected Area Information System (PAIS) and Caves and Wetlands Information System (CAWIS).

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

In connection with the standardization of Biodiversity Spatial Layers and Attributes, following were conducted:

- Pilot testing using the DENR Control Map with Region 3 on 25-27 September
- Cascading of Standard Attributes of Biodiversity Spatial Layers and Orientation on the Data Cleansing Workflows in the DENR Control Map Portal:

- Regions 1, 2, 3, CAR and NCR on 10 August
- CALABARZON and MIMAROPA on 11 August
- Regions 5 and 8 on 23 August
- Regions 9 and 10 on 24 August
- Regions 11,12 and 13 on 25 August

2.2. Legal Services including Operations against unlawful Titling of Public Land

The Bureau evaluated seven (7) reports/investigation/evaluation of cases/contract related to PAs, wildlife, coastal and marine and admin matters. BMB also reviewed 31 MOA/MOU and contracts and attended two (2) hearings on PA bills and other proposed bills.

2.3. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

2.3.1. Celebration of Special Events

2.3.1.1. International Coastal Cleanup Day

The Bureau participated in the celebration of International Coastal Cleanup on 16 September with the theme, “Clean Seas for Healthy Fisheries”. The Cleanup was conducted in Las-Piñas-Parañaque Wetland Park.

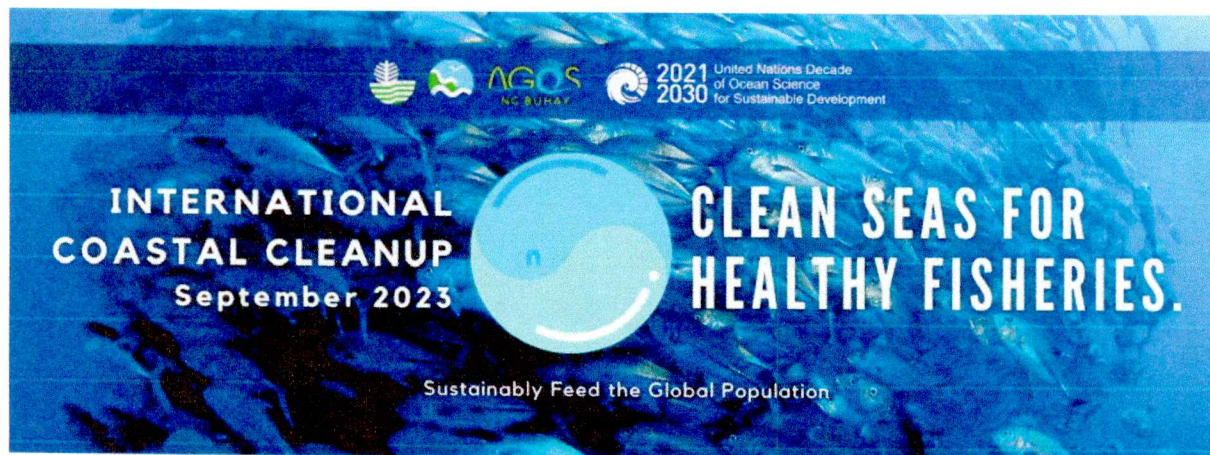


Figure 1. Banner for the Celebration of the International Coastal Cleanup Day 2023

2.4. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

2.4.1. Policy Review

The Bureau conducted three (3) Technical Review Committee meetings and reviewed the following draft policies:

- Draft Joint DENR-PCSD-NCIP Administrative Order on revising the Joint DENR-DA-PCSD-NCIP AO No.1, series of 2005 re: Guidelines for Bioprospecting activities in the Philippines;
- Draft Technical Bulletin on the Ecological Considerations on Mariculture Establishment and Operations within NIPAS MPAs;
- Draft Technical Bulletin on Knowledge, Attitude and Practices (KAP) Survey Tool for Biodiversity

The Bureau reviewed documents related to protected areas: three (3) draft guidelines, policies, regulations, resolutions, bills, MOAs and four (4) House Bills and Senate Bills.

Two (2) guidelines, policies, regulations, bills, resolutions, and MOAs/MOUs were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed 15 documents related to wildlife protection and conservation.

The Bureau also reviewed various house bills, substitute bills, guidelines and other relevant policies related to coastal and marine resources management.

2.5. Natural Resources Management Arrangement/Agreement and Permit Issuances

2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following: one (1) PACRBRMA Applications, fifteen (15) and three (3) documents related to the endorsement of SAPA Application to the Secretary and other SAPA requirements respectively.

2.5.2. Wildlife Resources Management

2.5.2.1. Wildlife Trade Regulation

For the 3rd Quarter of CY 2023, the Bureau processed and issued a total of 294 CITES Permits (export=66; re-export=11, import=217) generating a total income of Php607,617.88

Furthermore, the Bureau also processed one (1) gratuitous permits as follows:

- GP No. 325 for Dr. Victor Amoroso of Central Mindanao University on “Biodiversity Conservation and Utilization for Product Development in Long-Term Ecological Research” in Balinsasayao Twin Lakes National Park issued in July; and
- GP No. 326 for Dr. Jeanmaire Molina, Assistant Professor of Lang Island University – Brooklyn on “Cultivation of Rafflesia for Ex-situ Conservation” in Municipality of Miago, Iloilo issued on 27 July 2023.

The Bureau monitored eight (8) farms/facilities that maintain CITES-listed species on 12-15 September. These farms/facilities were Danilo B. Barqueros Bird Farm, Laguna, CELSKYVAL, Laguna, APA111 Farm, Laguna, Aquilaria Farm, Tanauan, Batangas,

Don de Vera Aviary, Bulacan, Tango Fire Farm, Bulacan, Justquin Aviary, Bulacan and Allen and Mitzi Aviary, Pampanga

The databases on CWR, WFP, Importation Report, CITES Permits issued and Regional WRC were updated based on the reports covering 1st and 2nd Quarter of CY 2023 received from the Regional Offices and CITES Permits issued by the Bureau.

2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished six (6) case building operations. These operations were mainly composed of online investigations and surveillance including the intelligence reports received. One operation on actual law enforcement operations was conducted on 24 August and were able to seized 24 wild duck (stuffed), two (2) wild duck meat and eight (8) wild doves (meat). The POGI also attended one (1) court hearings on 13 July 2023 in RTC Branch No.152 in Pasig City.

3. OPERATIONS

3.1. Enhanced Biodiversity Conservation

3.1.1. Protected Area Management

3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices.

Reviewed three (3) PASA report of the following Initial Components and proposed additional PAs: Hundred Islands NP; Dahican WFR; Pantaron Mountain Range and nine (9) relevant documents for PA establishment of several PAs.

In connection with NIPAS Management, the Bureau reviewed 1,518 PAMB resolutions and 491 Minutes of the Meeting.

On Protected Area Resources Management and Protection, 17 PA Management Plans, including the management zone delineation reports were reviewed for the preparation or updating of PA Management Plans, 79 Biodiversity Monitoring System (BMS) reports, 11 Biodiversity Assessment and Monitoring Systems reports, 3 inventory of A&D lands within PAs reports, 2 inventory reports on PA facilities, and 31 CEPA reports were analyzed.

Under Protected Area Community Management, the Bureau was able to evaluate 11 reports for Survey and Registration of Protected Area Occupants (SRPAO)and/or Socio-Economic Assessment Monitoring (SEAMS), one report related to PACBRMA/CRMP, and facilitated the BDFE Training Workshop (Batch 2) and Carrying Capacity Training Workshop (Phase I) in July.

On IPAF Establishment and Operation, the Bureau reviewed 12 collection and deposit reports, 4 IPAF utilization reports and 10 Special Budget Requests and related documents.

On Special Use Agreements within PAs, 15 applications were acted upon/endorsed and 4 SAPA-related documents were reviewed

Our protected areas provide the natural resource base for ecotourism in the country. As of 2023, 104 PAs have been developed for ecotourism which are regularly maintained. As an outcome of promoting ecotourism in the country, an increase in the number of visitors in protected areas were observed, which resulted in the increase in generated income utilized for the improvement of our protected areas. Under Ecotourism Development, the Bureau reviewed 16 reports related to ecotourism management, and 29 reports on maintenance and rehabilitation of PA and ecotourism facilities.

The Bureau also monitored NIPAS implementation of the following PAs as follows: Bataan NP; Aurora Memorial NP, and Dibalo-Pingit-Zabali-Malayay WFR.

In addition, implementation of the PA Boundary Demarcation was also monitored in the following PAs: Mt. Balatukan RNP, Mt. Kitanglad RNP, and Tinuy-an Falls PLS.

3.1.2. Managing Ninoy Aquino Parks and Wildlife Center

The Bureau manages the 23.85-hectare Ninoy Aquino Parks and Wildlife Center. For the 3rd Quarter of CY 2023, the park from its operations managed to earn income amounting to Php1,840,761.25 wherein Php1,156,185 came from the entrance fees of 46,733 visitors (male=22,800; female=23,933), Php201,750 from parking fees, Php260,650 from facilities rented and Php222,176.25 from other activities in the park.

3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. The Bureau reviewed a total of 11 cave assessment reports, to wit:

- Tinubdan Cave II
- Lapuslapos Cave (R 7)
- Patubig Cave (R 5)
- Onoda Cave (R 4B)
- Tabuk Cave (R 4B)
- Guano Cave (R 8)
- Galo Cave (R 7)
- Ma-anhit Cave (R 7)
- Buhong Lamdag Cave (R 7)
- Alaag Cave (R 8)

Six (6) progress reports from various cave management implementation, and five (5) cave management plans.

In addition, the Bureau conducted an Orientation cum Rollout Activities of Approved Policies on Caves, Inland Wetlands, and Operationalization of the CWIS on 14-19 September.

3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated a total of three (3) wetland profiles: Jaclupan Weir, Lanao Lake and Nagsipit Falls; and nine (9) progress reports.

3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 3rd Quarter of CY 2023, the Bureau reviewed one report on urban biodiversity assessment and profiling and reviewed the monitoring of the implementation of Urban Biodiversity in Cebu City.

On the implementation of the Adopt-A-City Project, the Bureau met with Quezon City LGU and TM Abad to finalize the Linear Park Project in Barangay Mariana in July and conducted a Technical Conference on the development of Linear Park along Madison St on 9 August.

3.1.6. Agrobiodiversity Conservation Program

In line with the implementation of the Agrobiodiversity Conservation Program, the Bureau facilitated the endorsement of the DA-DENR Special Order on the Creation of the National Oversight Committee (NOC) and Regional Technical Working Groups (RTWGs) for the Implementation of Biodiversity-Friendly Agricultural Practices (BDFAP) in Protected Areas and Wider Agricultural Landscapes in 21 July 2023.

A round table discussion on Agrobiodiversity-related targets under the Kunming-Montreal Global Biodiversity Framework (KMGBF) was also conducted in August

3.2. Wildlife Resources Conservation Program

3.2.1. Conservation of Threatened Species

3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 30 monitoring reports on Philippine Raptors, marine turtles and flying foxes and submitted the status report on population/sightings/distribution of threatened species for CY 2022 on 31 August.

The Bureau conducted field monitoring and validation activities on the priority threatened species in MIMAROPA on 11-15 July and Region 10 in 30 August to 1 September.

The Bureau actively participated in the conduct of meetings to mobilize several wildlife committees and conducted a Philippine Plant Conservation Committee (PPCC) meeting on 24 July.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed the proposal of Region 3 on the establishment of Bulacan CH. Moreover, a ground validation of the proposed Aruyan-Malati-Siburan CH in Occidental Mindoro was conducted on 12 July.

3.2.1.2. Ex situ Conservation

3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 3rd Quarter of CY 2023, the NWRRC maintains 1294 animals and out of these, 581 are confiscated. Moreover, one hawksbill turtle was released on 31 August, and one olive ridley turtle and one green sea turtle was released on 12 September both in Bagac, Bataan.

Also, the Bureau monitored the Global Zoo and Theme Park, a DENR-accredited wildlife facilities holding wildlife from WRC either thru loan or donation, on 13 September and two (2) Regional and designated WRCs: Mindoro Biodiversity Rescue and Conservation Center (Tamaraw Gene Pool) on 11 July and Regional Wildlife Rescue Center in Cagayan de Oro on 30 August.

Furthermore, rollout of WildALERT System was conducted with DENR MIMAROPA on 23-24 August and DENR Region 10 on 27-28 September.

Practicum on Human-Crocodile Conflict (HCC) was conducted on 26-28 September 2023. The two batches were lump into one to save budget and considering the availability of crocodiles for actual handling at JKM farm.

3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

3.3.1. CMEMP Components Direct Implementation

3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

The Bureau conducted a habitat assessment and ground trothing workshop cum water quality hybrid set-up on 27 September.

In line with the support to West Philippine Sea, the Bureau participated in DILG Restore WPS National Summit in August and Debriefing on 18 September, and DENR BMB-PCG Convergence series of activities preparatory meeting on 14 September. For the Philippine Rise Marine Resource Reserve, the Bureau analyzed the METT Score of PRMRR in 14 July and conducted a TWG meeting in 22 September.

On MPA Networking, the Bureau attended the Verde Island Passage Group meeting on 7 August.

The Bureau also participated in a meeting that discussed the issues related to the Turtle Islands Wildlife Sanctuary (TIWS) on 8 August.

3.3.1.2. Biodiversity Friendly Enterprise (BDFE)

The Bureau conducted BMB-BDFE Core Group Strategic Planning Workshop in 3-4 September and an orientation on BDFE and Business Development Service (BDS) in 4-9 September.

3.3.1.3. Capacity Building

The Bureau conducted the following capacity building activities:

- BAMS Training for Associated Reef Fish Training on 31 July to 5 August
- BAMS Coral Reef Assessment Training Pre-Work Lecture on 17 July
- BAMS Training for Coral Reef Assessment (Post-survey activity, data backup and CPCe) on 19 July
- BAMS on Mangrove and Seagrass Assessment Training on 8-12 August
- NIMCAP Cluster 2 on 11-19 August
- NIMCAP on DARMM Module for Cluster 3 on 9-17 September

3.3.1.4. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau participated in the 4th Workshop on Raising Awareness and Social and Behavior Change under EMLM on 19 September.

On the implementation of Green Fins, the Bureau participated in the updating meeting with DENR CALABARZON on 4 July and Green Fins Initiative Meeting on 21-22 August.

3.4. International Commitments

3.4.1. Coral Triangle Initiative

The Bureau participated in the following events of the CTI:

- 3rd Learning Exchange Workshop for CTI-CFF between MPA on 3-7 July
- CTI-CFF Monitoring, Evaluation and Learning, and Communication Workshop and MEWG Meeting on 25-27 July
- CTI-CFF Internal Resource Committee Meeting on 13 September

3.4.2. ASEAN

The Bureau participated in the ASEAN Multisector Framework for Mainstreaming Biodiversity on 10-13 August in Bangkok, Thailand.

3.5. Foreign-Assisted Projects

3.5.1. Project Implementation

3.5.1.1. Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)

The Bureau participated the following activities of the Project:

- BD Corridor National Steering Board Meeting on 7 July
- Courtesy Meeting with Regional Executive Director of MIMAROPA on 27 July

3.5.1.2. Biodiversity Finance Initiatives (BIOFIN)

The Bureau participated in the following activities of the Project:

- Several meetings/KII for BIOFIN Exit Strategy and Sustainability Plan
- YOPA Campaign culmination – Flavors of Protected Area concept presentation
- Online meeting among UNDP, ThinkBit and PTF CF on Animal Town on 10 July

3.5.1.3. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines (ABS) Project

The Bureau participated in the following activities of the Project:

- 2nd National TWG Meeting
- Meeting with Herbanext on ABS Agreement and MOA with BMB
- Third Region 3 Site-TWG Meeting on 19 July 19, 2023
- Ceremonial signing of ABS Agreement between MAO CADT Herbanext and NCIP
- Site visit in Sorsogon for the Philippine biodiversity symposium and PIC consultations for partners of Leslie's Pili and project based pic
- Meeting with Leslie's Pili and Partner
- Meeting with Businesspeople Inc. on FPIC and BU Process
- Meeting with Pharmalytics on RnD

3.5.1.4. Sustainable Interventions for Biodiversity, Oceans, and Landscapes (SIBOL)

The Bureau participated in the following activities of the Project:

- PA Academy meeting
- SIBOL Pause and Reflect Workshop
- HCVA-NCA FGD with macroagencies
- SIBOL 3rd ITWG Meeting
- Proposed Project Steering Committee (PSC) Meeting for the SIBOL Project
- SIBOL Meeting with NPCU/BMB NPD
- Preparatory Meeting on Admin Adjudication and other matters with SIBOL

3.6. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption Kunming-Montreal Global Biodiversity Framework (KMGBF) that aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF, with this Bureau leading nationwide consultations and workshops ensuring a participatory approach involving key players and stakeholders.

Several experts group meetings were conducted to come up with the proposed Philippine Indicators for validation during Regional consultation. Experts were divided by cluster based on their expertise:

- 1st Experts Group Meeting conducted on 27 July
- Cluster 1 (Land and Sea: Targets 1,2,3 and 12) – 31 July and 8 August
- Cluster 2 (Wildlife:4, 5,6 and 9)– 7 August
- Cluster 3 (Climate Change and NBS: 7, 8, 10 and 11) – 2 August
- Cluster 5 (Sustainable Production and Consumption: Target 10, 15 and 16) – 4 August

The 1st Regional Consultation Workshop on PBSAP Assessment and Updating – Visayas Cluster conducted on 14-18 August 2023 in Cebu City. The regional consultation followed a spatial approach to achieve integrated management rather thematic approach to highlight landscape and seascapes as the canvas on which vision of Philippine biodiversity 2024-2030 vision will be drawn. Following are some of the insights gathered during the consultation:

- Focus on areas where wildlife are endangered by multiple threats
- Engage as many stakeholders as needed for collaborative work
- Intensify scientific research to guide decision makers; and
- Develop tools for applying a “biodiversity lens” in evaluating and approving investments.

Moreover, the Bureau also hosted the 1st National Workshop and High Level Launch of the 30x30 Philippines “Catalyzing a Pathway to High-Quality 30x30 Implementation in the Philippines” on 30 August to 1 September. The activity gathered feedback on the initial 30x30 roadmap set by the DENR and possible statement of commitment from partners to support in certain identified areas and creation of a Philippine 30x30 network with well-defined roles and responsibilities and strategy for implementation.