



JAN 09 2024

MEMORANDUM

FOR : The Undersecretary for Policy, Planning and International Affairs

ATTN : The OIC - Director, Policy and Planning Service
The OIC - Chief, Program Monitoring and Evaluation Division

FROM : Assistant Secretary for International Affairs and
concurrent OIC Director

SUBJECT : **SUBMISSION OF 4th QUARTER CY 2023 ACCOMPLISHMENT
REPORT**

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 4th Quarter of CY 2023.

Soft copy of the accomplishment report may be accessed thru the following link:
<https://bit.ly/BMB4thQtrAR>

For your information and record.


MARCIAL C. AMARO, JR.



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU



BMB202400105



UNITED NATIONS DECADE ON
**ECOSYSTEM
RESTORATION**
2021-2030

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENT					% ACCOMPLISHMENT		REMARKS	EXP CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	THIS QTR			4th Quarter			BUDGET UTILIZATION RATE		
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%O/O	%D/A
6. General Services Unit																					
6.1	Repair and Maintenance of Motor Vehicles	Sixteen (16) Motor vehicles repaired & maintained	16	4	4	4	4	22	22	22	22	22	138%	550%							
6.2	Maintenance of Office Buildings	Seven (7) Office buildings maintained	7	2	2	2	1	5	5	5	9	9	129%	500%							
6.3	Maintenance of Air Conditioning System, Electrical and Water System	3 jobs	3	1	1	1	1	3	3	3	3	3	100%	300%							
6.4	Maintenance of CTE Equipments	no. of equipments maintained	1	1	1	1	1	1	1	1	1	1	100%	100%							
6.5	Preparation of Contracts with Gasoline Station	approved contract	1	1	1	1	1	1	1	1	1	1	100%	100%							
6.6	Preparation of Cost Estimates for Janitorial Services	No. of contract awarded	1	1	1	1	1	1	1	1	1	1	100%	100%							
6.7	Preparation of GISIS insurances and LTO Registrations	no. of buildings insured	1	1	1	1	1	1	1	1	1	1	100%	100%							
	Buildings	no. of buildings insured	1	1	1	1	1	1	1	1	1	1	100%	100%							
	Vehicles	no. of vehicles registered	15	4	4	4	4	19	9	5	5	5	119%								
6.8	Preparation of payments for MERALCO, Water, Pi,OT, UBIX, JRS Gasoline billing	no. of payment bills prepared	200	50	50	50	50	372	93	93	93	93	186%	186%							
6.9	Preparation of Trip Tickets	no. of trip tickets prepared	884	216	216	216	216	1,186	298	229	327	332	137%	154%							
6.10	Preparation of Withdrawal Slips of gasoline	no. of withdrawal slips prepared	980	240	240	240	240	653	165	116	191	180	68%	75%							
6.11	Attendance to conferences/workshops/trainings related to the Unit	no. of trainings/workshops attended	2	1	1	1	1	21	5	4	6	6	100%								
6.12	Print Control Services	contract prepared/aligned	1	1	1	1	1	1	1	1	1	1	100%	100%							
6.13	Support to General Service Operators	Support services hired (staff/drivers/OSU)	4	4	4	4	4	5	5	5	5	5	126%	125%							
		Support services hired (driver/mechanic)	1	1	1	1	1	1	1	1	1	1	100%	100%							
		Support services hired (drivers/divisions/AD)	7	7	7	7	7	10	10	10	10	10	143%	143%							
		Support services hired (Alcon Technician)	1	1	1	1	1	1	1	1	1	1	100%	100%							
7. Records Management & Documentation Unit																					
7.1	Records Management																				
7.1.1	Inventory of Record Holdings	Record Holdings Inventory submitted	1	1	1	1	1	1	1	1	1	1	100%	100%							
7.1.2	Records Disposition Schedule	Records Disposition Schedule submitted	1	1	1	1	1	1	1	1	1	1	100%	100%							
7.1.3	Inventory of records for disposal	Inventory Report submitted	1	1	1	1	1	1	1	1	1	1	100%	100%							
7.1.4	E-Filing of current records	% of Records e-filed	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%							
7.2	Capacity Building																				
7.2.1	Attendance to Trainings/Seminars/Workshops	Trainings/Seminars/Workshops attended	4	2	2	2	2	2	2	2	2	2	100%	100%							
7.2.2	Holding of in-house learning event for basic records management	Learning Event conducted	1	1	1	1	1	1	1	1	1	1	100%	100%							
7.3	Provision of Services																				
7.3.1	Receiving/Releasing of Documents	No. of documents received/released						9,298	2,060	2,314	2,324	2,600									
7.3.2	Messenger Services	No. of messenger services made						5,545	1,431	1,460	1,123	1,591									
7.3.3	Assistance to staff with request to locate and retrieve information	No. of times assisted						1,976	297	487	501	691									
7.4	Conduct of meetings with RWIC		2	1	1	1	1	1	1	1	1	1									
7.5	Support to Records Unit Operators	No. of COS Hired	2	2	2	2	2	3	3	3	3	3	150%	150%							
8. PWD, Senior Citizen, and Youth Program (Mandatory)																					
8.1	Persons with Disability and Senior Citizen																				
8.1.1	Production of Banners in support to the Annual Disability-related Celebrations	No. of banners produced																			
8.1.1.1	Women with Disability Day (March)		2	2	2	2	2	2	2	2	2	2	100%	100%							
8.1.1.2	World Autism Day (April)		2	2	2	2	2	2	2	2	2	2	100%	100%							
8.1.1.3	National Disability Prevention Week (July)		2	2	2	2	2	2	2	2	2	2	100%	100%							
8.1.1.4	Cerebral Palsy Awareness and Protection Week (Sept)		2	2	2	2	2	2	2	2	2	2	100%	100%							
8.1.1.5	ADHD Week (October)		2	2	2	2	2	2	2	2	2	2	50%	50%							
8.1.1.6	Deaf Awareness Week (November)		2	2	2	2	2	2	2	2	2	2	50%	50%							
8.1.1.7	International Day of Persons with Disabilities (December)		4	4	4	4	4	4	4	4	4	4	25%	25%							
8.1.2	Purchase of First Aid Supplies for the Bureau's PWD/SC Employees	No. of supplies purchased	2	1	1	1	1	1	1	1	1	1	50%	100%							
8.1.3	Learning Events/Meetings	No. of meetings/activities conducted	3	1	1	1	1	1	1	1	1	1	33%								
8.1.3.1	Wellness Learning Event in line with the annual Disability-related celebrations		2	1	1	1	1	1	1	1	1	1	50%								
8.1.3.2	Wellness Activity for the Bureau Employees		1	1	1	1	1	1	1	1	1	1	100%	100%							
8.1.4	Purchase of supplies for the maintenance of PWD/SC Nook	No. of supplies purchased	1	1	1	1	1	1	1	1	1	1	100%	100%							
9. Youth																					
9.2	Learning Events	No. of Learning Events conducted																			
9.2.1	International Youth Day Celebration		1	1	1	1	1	1	1	1	1	1	50%	50%							
9.2.1.2	Youth Day at the Park		2	1	1	1	1	1	1	1	1	1	20%	50%							
9.2.1.3	Dalaw Turu		5	1	1	2	2	1	1	1	1	1	20%	50%							
9.2.2	Production of IEC Material for the BMB Library	No. of materials produced	1	1	1	1	1	1	1	1	1	1	33%	100%							
9.2.3	Production of IEC and Promotional Materials	No. of materials produced	3	1	1	1	1	1	1	1	1	1	33%	100%							

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: General Administration and Support

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENT					% ACCOMPLISHMENT		REMARKS	2023 FINANCIAL ACCOMPLISHMENT										
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		EXP CLASS	4th Quarter		BUDGET UTILIZATION RATE							
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A				
HUMAN RESOURCES DEVELOPMENT																									
1. Attendance to trainings/seminars/workshops	no. of trainings/seminars/workshops attended			moving target			5										PS	327,000.00	327,000.00	323,305.91	100.00%	98.87%	98.87%		
																	RLIP	29,000.00	29,000.00	29,000.00	100.00%	100.00%	100.00%		
																	MOOE	1,758,000.00	1,403,629.58	1,317,251.58	79.84%	93.85%	74.93%		
																	CO								
																	Total	2,114,000.00	1,759,629.58	1,669,557.49	83.24%	94.88%	78.98%		
2. Implementation of Rewards and Recognition	no. of rewards/recognition implemented			moving target			10																		
3. Recruitment, Selection and Placement	no. of recruitment/selection/placement processed			moving target			16	11																	
4. Conduct of Committee Meetings/Workshops (i.e. Scholarship, SBP, PMT, PRAISE)	no. of committee meetings conducted			moving target			5	1	1	3															
5. Conduct of Learning and Development for BMB personnel	Reports submitted/Minutes/Certificates issued																								
5.1. Orientation on office protocol and personnel etiquette		1	1				1		1																
5.4. Gender and Development training		1					1																		
5.5. Other Development Trainings (CSC, DAP, etc.)				as the need arises																					
6. Submission of SALN	100% SALN of personnel submitted to CSC within the prescribed period	100%		100%			1			100%															
7. Preparation and submission of reports	Administrative reports submitted to CSC/GSIS/DENR Central Office on prescribed period	12	3	3	3	3	12	3	3	3	3	3	100%	100%											
8. Management of existing Personnel Data files	100% of personnel files maintained	282	282	282	282	282	282	282	282	282	282	282	100%	100%											
	Permanent	145	145	145	145	145	145	145	145	145	145	145	100%	100%											
	Contract of Service	137	137	137	137	137	137	137	137	137	137	137	100%	100%											
9. Preparation of Plantilla of Personnel	Plantilla prepared (No.)	2	1				4	1																	
10. Preparation of general payroll	Payrolls prepared (No.)	32	6	6	6	14	32	6	6	6	14	100%	100%												
11. Celebration of CSC Month	No. of activities undertaken	2					2																		
12. Support to Human Resource Operations	Support services hired (COS)	5	5	5	5	5	6	2	3	5	6	120%	120%												

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Data Management including Systems Development and Maintenance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	EXP. CLASS	4th Quarter			BUDGET UTILIZATION RATE		
														ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A	
DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAINTENANCE														PS	6,295,000.00	6,295,000.00	6,294,252.40	100.00%	99.99%	99.99%
														RLJP	591,000.00	586,604.64	586,604.64	99.26%	100.00%	99.26%
														MOOE	800,000.00	788,787.00	778,787.00	98.60%	98.73%	97.35%
														CO						
														Total	7,686,000.00	7,670,391.64	7,659,644.04	99.80%	99.86%	99.66%
1.1	Maintenance and enhancement of Website including data population																			
1.1.1	Maintenance, updating and enhancement of BMB and CHM Website	2	2	2	2	2	2	2	2	2	2	2	100%	100%						
1.1.2	Conduct of meetings related to maintenance and enhancement of website	1			1		2			2			200%							
1.2	Maintenance and enhancement of Information System																			
1.2.1	PA Information System (PA Database)																			
1.2.1.1	Implementation of the PA Information System	1	1				1	1					100%							
1.2.2	Caves and Wetlands Information System (CWIS)																			
1.2.2.1	Implementation of CWIS	1	1				1	1					100%							
1.2.3	Attendance and conduct of meetings/workshops related to PAIS and CWIS	10	5	1	2	2	10	2	2	2	4	100%	200%							
1.2.4	Support in the administration, management and maintenance of database/information system																			
1.2.4.1	WildALERT System	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.2	WildBase Information System	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.3	Species Database	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.4	BMB Foreign Assisted Projects Database	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.5	BDFE Database	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.6	Library System	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.5	PBSAP Monitoring and Evaluation Platform	12	3	3	3	3	14	6	2	2	4	117%	133%							
	PBSAP M&E platform developed, maintained and updated	1				1	1				1	100%	100%							
1.3	Maintenance of IT Infrastructure																			
1.3.1	Maintenance of Internet Connectivity	85%	85%	85%	85%	85%	1	98%	98%	98%	98%	115%	115%							
	Net Monitor Reports submitted to DENR-KISS	12	3	3	3	3	12	3	3	3	3	100%	100%							
	Quarterly Information System Monitoring Report submitted to DENR-KISS	4	1	1	1	1	4	1	1	1	1	100%	100%							
1.3.1.1	Technical Assistance on maintenance of internet and Network Security (Firewall, Network and Bandwidth Mgt Software, etc)	12	3	3	3	3	12	3	3	3	3	100%	100%							
1.3.1.2	Procurement of Antivirus	1		1			1			1			100%							
1.3.2	Maintenance of Local Area Network (LAN)	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.3.2.1	Attendance to trainings on Breach Response and Cyber Security				as needed															
1.3.4	Maintenance of In-house CCTV system	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.3.5	Repair and maintenance of computers and other IT equipment	720	180	180	180	180	1258	460	392	263	143	175%	79%							
1.3.6	BMB Webmail account management and maintenance	100	100	100	100	100	100	100	100	100	100	100%	100%							
1.3.7	Maintenance of Servers	6	6	6	6	6	6	6	6	6	6	100%	100%							
1.3.8	Maintenance of Network Access Storage	4	4	4	4	4	4	4	4	4	4	100%	100%							
1.3.9	Maintenance of BMB's Media Display	5	5	5	5	5	5	5	5	5	5	100%	100%							
	Mini computer kits procured	6	6																	

Department ENVIRONMENT AND NATURAL RESOURCES
 Agency OFFICE OF THE SECRETARY (OSEC)
 Operating Unit BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity Data Management including Systems Development and Maintenance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	EXP. CLASS	4th Quarter			BUDGET UTILIZATION RATE		
															ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
	Mini computer license procured	4	4				4	4			4		100%							
1.4 Installation and Maintenance of BMB Operations/ Monitoring Center	Android TVs Procured	2	2				2	2					100%							
	BMB Operations/Monitoring Center established and maintained	1	1	1	1	1	1	1	1	1	1	1	100%	100%						
1.5 Software subscription																				
1.5.1 Adobe Creative Cloud (1 user)	software subscribed/renewed	1	1				1		1				100%							
1.5.2 Canva (6 users)	software subscribed/renewed	6	6				6		6				100%							
1.5.3 CMS Plugins	Plugins subscribed/renewed	1	1				1		1				100%							
1.6 Capacity Building related to ICT																				
1.6.2 Training on Cybersecurity	Training conducted with report submitted	1				1	1					1	100%	100%						
1.6.3 Training on Wordpress Content Management System	Training conducted with report submitted	1			1		2						200%							
1.7 Digitization and consolidation of BPKMD files and documents	No. of files and documents digitized and consolidated	1200	300	300	300	300	1325	345	320	316	345		111%	115%						
1.8 Attendance to/conduct of meetings and other activities related to ICT	meetings and other activities attended/conducted	3	1		1	1	3	1		1	1		100%	100%						
2. GEOGRAPHIC INFORMATION SYSTEM																				
2.1 Updating of Spatial datasets (includes geometry, location and attributes update)	Spatial Data maintained and updated																			
2.1.1 Protected Areas	Number of Features maintained and/or updated	248	248	248	248	248	248	248	248	248	248		100%	100%						
2.1.2 Critical Habitats	Number of Features maintained and/or updated	10	10	10	10	10	10	10	10	10	10		100%	100%						
2.1.3 Ramsar Sites	Number of Features maintained and/or updated	8	8	8	8	8	8	8	8	8	8		100%	100%						
2.1.4 Classified Caves	Number of Features maintained and/or updated	864	864	864	864	864	864	864	864	864	864		100%	100%						
2.1.5 Philippine Eagle Sightings	Number of Features maintained and/or updated	157	157	157	157	157	157	157	157	157	157		100%	100%						
2.1.6 Manne Turtle Sightings	Number of Features maintained and/or updated	348	348	348	348	348	348	348	348	348	348		100%	100%						
2.1.7 Tarsier Sightings	Number of Features maintained and/or updated	124	124	124	124	124	124	124	124	124	124		100%	100%						
2.2 Formulation of standard attributes and symbology of proposed spatial datasets enrolled to DENR Control Map (BDFE, Classified Caves, CH, Inland Wetland, KBA, MPAN, PA, PACBRMA, PA Facilities, PA Management Zones, SAPA, Wildlife Enforcement Hotspot, WFP, Wildlife Sightings, WRC, Marine Turtle Nesting Sites)	Standard attribute and symbology format provided to DENRCM	13			13		14	14					108%							
2.3 Review of uploaded spatial datasets by the Ros in DENR Control Map in accordance to the formulated standard attributes	Spatial datasets reviewed	13				13	14	14					108%							
2.5 Updating/ Maintenance of spatial datasets in the PH Geoportal (CH, wetlands, PAs, KBAS)	Spatial datasets updated/maintained	4	4	4	4	4	4	4	4	4	4		100%	100%						
2.6 Attendance to trainings/seminars/workshops/ meetings and other activities related to GIS	trainings/seminars/workshops /meetings attended	3			1	1	17	5	4	3	5									
2.7 Administration and Maintenance of ArcGIS and Data Storage Servers (2 units)	ArcGIS Servers maintained	2	2	2	2	2	2	2	2	2	2		100%	100%						
2.8 Provision of GIS-related Technical Assistance	Technical Assistance provided				as needed															
2.9 Learning event on ArcGIS Pro and DENR Control Map data cleansing and submission workflow	workshop conducted with report submitted																			
3. STATISTICAL SERVICES																				
3.1 Completion/validation and review of statistical reports on protected areas and wildlife resources	Statistical Reports reviewed, consolidated and acknowledged	64	16	16	16	16	64	16	16	16	16		100%	100%						

Department ENVIRONMENT AND NATURAL RESOURCES
 Agency OFFICE OF THE SECRETARY (OSEC)
 Operating Unit BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity Data Management including Systems Development and Maintenance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT			BUDGET UTILIZATION RATE		
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		4th Quarter					
															ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
3.2 Preparation of the ENR Compendium data on Protected Areas and Wildlife Statistics for 2022	Protected Areas and Wildlife Statistics for 2022 compiled and uploaded to website	1				1	1				1	100%	100%							
	2022 ENR statistical data using the prescribed template submitted to SDRMD by EO September 2023	1			1	1				1	100%									
3.4 Attendance to trainings/seminars/workshops/meetings and other activities related to statistics	trainings/seminars/workshop attended Assistance extended/provided	2			1	1	9	1	5	1	2	200%								
3.5 Support to the National Statistical Month celebration	Statistical Month Celebration	1				1	1				1	100%	100%							
3.6 Provision of Statistical data to OGAs/ Researchers/etc	Technical Assistance provided				as needed															

Department ENVIRONMENT AND NATURAL RESOURCES

Agency OFFICE OF THE SECRETARY (OSEC)

Operating Unit BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity Legal Services including Operations Against Unlawful Titling of Public Land

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		2023 FINANCIAL ACCOMPLISHMENT							
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	EXP. CLASS	4th Quarter			BUDGET UTILIZATION RATE			
															ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A	
															PS	1,202,000	1,200,895	1,154,594	99.91%	96.14%	95.05%
															RLIP	117,000	89,790	89,790	76.74%	100.00%	76.74%
															MOOE	300,000	248,308	136,008	82.77%	54.77%	45.34%
															CO						
															Total	1,619,000.00	1,538,992.99	1,380,391.50	95.06%	89.69%	85.26%
LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND																					
1. Preparation of Reports/Investigation/evaluation of cases/complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems	No. of reports prepared and evaluated	12	3	3	3	3	27	10	10	7	-	225%									
2. MOA/MOU/contracts reviewed and endorsed	No. of MOA/MOU/contracts reviewed/signed and endorsed	230	100	15	100	15	357	227	99	31		155%									
3. Attendance to hearings on PA bills, budget hearing, and other proposed bills	Hearings attended	8	2	2	2	2	7	2	2	2	1	88%	50%								
	Documents prepared	12	3	3	3	3	31	13	12	2	4	258%	133%								
4. Attendance and participation as spokesperson in training/seminar/workshops/local travels/ocular inspection 4.1. Mandatory Continuing Legal Education (annual) 4.2. Foreign commitments (international travels)	Reports submitted	16	4	4	4	4	12	6	2	3	1	75%									
5. Support to legal operations	support services hired	3	3	3	3	3	3	3	3	3	3	100%	100%								
5.1. Legal Researcher																					
5.2. Legal Assistant																					
5.3. Administrative Assistant																					
6. Purchase of supplies/equipment	Supplies/equipment purchased																				
6.1. Glass conference tables and chairs (6-seater)		1		1			1		1			100%									
6.2. Portable and wireless bluetooth speaker, portable audio subwoofer		1		1			1		1			100%									
6.3. Stnp cut paper shredder		1		1			1		1			100%									
6.4. Photo copier machine		1		1			1		1			100%									

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Natural Resources Management Arrangement/Agreement and Permit Issuance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		EXP. CLASS	4th Quarter			BUDGET UTILIZATION RATE		
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT & PERMIT ISSUANCE																					
I. NIPAS Management																					
1. PACBRMA/CRMP	No. of PACBRMA/CRMP documents/reports reviewed/	32	17	5	5	5	26	15	5	1	5	81%	100%	Dependent from the submissions of regions	PS						
2. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted	20	6	9	3	2	43	7	8	15	13	215%	650%		MOOE	2,800,000	2,752,062	2,702,062	98.29%	98.18%	96.50%
	No. of SAPA-related documents reviewed/acted*	18	4	4	5	5	19	4	6	3	6	106%	120%		CO						
3. Support to Inter-Agency/BMB Committees	No. of meetings attended/facilitated	75	22	22	16	15	61	22	22	10	7	81%	47%		Total	2,800,000	2,752,062	2,702,062	98.29%	98.18%	96.50%
4. Workshop on Ecotourism Carrying Capacity (Phase 1 to	No. of workshop conducted	1			1		1			1		100%									
5. Monitoring and validation of NIPAS Activities	No. of sites monitored	20	2	8	5	5	12	2	6	3	1	60%	20%								
	No. of PA Monitoring Reports prepared	6	1	1	2	2	6	2	6			133%									
II. Wildlife Trade Regulation																					
1. Processing/issuance of CITES permits (Manual and eCITES-PH)	No. of permits issued	960	220	210	300	230	1150	265	262	294	329	120%	143%								
2. Monitoring of wildlife farms propagating CITES-listed species for international trade/ wildlife facilities holding important wildlife	No. of farms monitored	28	8	18	2		34	8	18	8		121%									
	No. of monitoring reports submitted	7	2	2	3		7	2	1	2	2	100%									
3. Review and evaluation of Compliance Monitoring reports submitted by the regions	Percentage of compliance monitoring reports submitted by the regions reviewed and evaluated	100	100	100	100	100	100	100	100	100	100	100%	100%								
4. Support to wildlife operations																					
4.1 Support to wildlife-related meeting/workshop	Meeting/Workshop conducted	10		3	4	3	10		4	4	2	100%	67%								
4.1 Ecosystems Management Specialist	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%								
4.2 Information Technology Specialist	Support services/staff hired	1	1	1			1	1	1			100%									
4.3 Administrative Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								

Department ENVIRONMENT AND NATURAL RESOURCES
 Agency OFFICE OF THE SECRETARY (OSEC)
 Operating Unit BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity Operations against Illegal Environment and Natural Resources Activities

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		2023 FINANCIAL ACCOMPLISHMENT																								
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	4th Quarter			BUDGET UTILIZATION RATE																					
														EXP. CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A																		
OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES														PS																								
														RLIP																								
														MOOE	3,000,000.00	2,962,773.97	2,962,763.97	98.76%	100.00%	98.76%																		
														CO																								
														Total	3,000,000.00	2,962,773.97	2,962,763.97	98.76%	100.00%	98.76%																		
1 Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI)																																						
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	Intelligence report submitted	24	6	6	6	6	43	9	6	17	11	175%	183%																									
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators	Enforcement operation plan prepared (per case)	4	1	1	1	1	4	1	1	1	1	100%	100%																									
	Actual Law Enforcement with report submitted	4	1	1	1	1	4	1	1	1	1	100%	100%																									
1.3 Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO	4	1	1	1	1	4	1	1	1	1	100%	100%																									
1.4 Attendance to hearing in courts and office of prosecutor	Hearings attended with reports submitted						9		8		1																											
2. Updating of database on wildlife crimes, WEO and WTMU	Database maintained & updated	1	1	1	1	1	1	1	1	1	1	100%	100%																									
3 Capacity Building																																						
3.1 Rollout of WildALERT System	Rollout conducted with report submitted	7		2	3	2	8		3	2	3	114%	150%																									
3.2 Retooling on Wildlife Permit Issuances	Retooling conducted with report submitted	2		1	1		3		1	1	1	150%																										
4 Support to wildlife operations																																						
4.1 Support to wildlife-related meetings/workshop	Meeting/workshop conducted	3			2	1	4			3	1	133%	100%																									
4.2 Information Officer	Support services/staff hired	3	3	3	3	3	3	3	3	3	3	100%	100%																									
4.3 Ecosystems Management Specialist	Support services/staff hired	2	1	1	2	2	3	3	3	3	3	150%	150%																									

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS				2023 PHYSICAL ACCOMPLISHMENTS				% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			ANNUAL	QTR	4th Quarter			
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A
2.7	2024 BMB Work and Financial Plan	1				1	1				1	100%	100%						
2.8	2024-2026 Forward Estimate of the Biodiversity Sector	1	1				1				1	100%							
3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation																			
3.1. Review and consolidation of BMB accomplishment reports																			
3.1.1	Quarterly accomplishment reports	4	1	1	1	1	4	1	1	1	1	100%	100%						
3.1.2	Annual accomplishment report	1	1				1	1				100%							
3.2	Desk/Field Validation of Programs and Projects on Biodiversity Conservation	4			2	2	4		1		3	100%	150%						
4. Implementation/Coordination of Foreign-Assisted Projects																			
4.1. Support to the Implementation of the Biodiversity Corridor Project																			
	Meetings/Workshops attended/conducted	12	3	3	3	3	18	4	7	5	2	150%	67%						
	Documents reviewed/acted upon	8	2	2	2	2	19	5	4	6	4		200%						
4.2	ESBenePeat Project	4	1	1	1	1	14	6	4	2	2		200%						
4.2.1	AVP on peatlands	1		1															Approval of Project extension was too late hence no additional funds for 2nd semester
4.2.2	Trainings/workshops																		
4.2.2.1	Capacity building on the assessment of peatlands	1		1			1		1				100%						Not accomplished due to lack of budget
4.2.2.2	Peatland Summit	1			1														Not accomplished due to lack of budget
4.2.2.3	Learning event on BDFE (soils enhancement and product development)	1			1														Not accomplished due to lack of budget
4.5	Adopt-A-City Project	4	1	1	1	1	4	1		2	1	100%	100%						
	Meetings/Workshops attended/conducted	4	1	1	1	1	4	1		1	1	100%	100%						
4.7	BMB-FAPs Complementation Workshop	1		1			1	1					100%						
5. Capacity Building																			
5.1. Attendance to PA-related trainings/ workshops/seminars																			
	No. of trainings/ workshops/ seminars/ fora/symposia attended	50	8	30	7	5	19	8		3	8	38%	160%						
	No. of Report of Attendance prepared and submitted within prescribed period	50	8	30	7	5	9	8		1	1	18%	20%						
5.3	PASu Consultation (SAPA/MOA & NESAP)	2	2				2	2					100%						
5.4	Consultation of proposed policies	3	1	1	1		4				4		133%						
5.5	Learning Event on Policy Analysis	1					1	1					100%						
5.6	Rollout of Agro-biodiversity application and best practices	2		1	1		2		1		1		100%						
5.7	CAWED workshop/assessment including finalization of policies	2			1	1	2			1	1		100%						
6. Conduct of Regular Conferences/Meetings/Workshops																			
6.1	Senior Staff Meetings/FDU Meetings	9	3	1	3	2	9	2		4	1	2	100%	100%					
6.2	Technical Review Committee Meetings	7	2	1	2	2	8	2	1	3	2		114%	100%					
6.4	BMB Year Starter cum Strategic Planning Workshop	1	1				1	1					100%						
6.5	BMB Year End Assessment Workshops	1				1	1				1		100%	100%					
6.6	BPKMD Mid-Year Assessment Workshops	1			1		1			1			100%	100%					
6.7	BPKMD Planning / Annual assessment Workshops	1			1		1			1			100%	100%					
7. Participation/Attendance to other committees/fora																			
7.1	Policy Technical Working Group (PTWG)	4	1	1	1	1	4	1	1	1	1		100%	100%					
7.2	National Convergence Initiative (Components: Knowledge Management, Policy Advocacy and Capacity Building)	4	1	1	1	1	4	1	1	1	1		100%	100%					
7.3	DENR Budget Hearings	2			1	1	2			1	1		100%						
7.4	DBM/Senate/Congress Budget Hearings	4			2	2	4			2	2		100%	100%					
7.5	DENR Planning, Reprogramming and Assessment Workshops	4		2	1	1	7		7				175%						
7.6	Others (BAC-TWG, IAC, UNDP, PDP, PSS, DRR-EBA, SPMS, IAS, CCS related, EAGLE, etc)	8	2	2	2	2	74	21	29	9	15								
7.7	Partner-related Meetings	4	1	1	1	1	3	2	1				75%						
7.8	National Cave Committee (NCC) Operations																		
7.10	Support to Inter-agency/BMB Committees	75	22	22	16	15	61	22	22	10	7	81%	47%						
7.10.1	BAMS/BMS TWG	19	7	2	5	5	34	2	2	29	1	179%	20%						
7.10.2	Environmental Impact Assessment Core Group																		
7.10.3	Subcommittee on 2017 MOA between DENR and Masung Georeserve Foundation, Inc.																		
7.10.4	Task Force Build Back Better																		
7.10.5	DENR NCA Institutionalization																		
7.10.6	National Technical Evaluation Committee																		
7.10.7	Quality Management System																		
7.10.8	Gender and Development																		
7.10.9	Communication, Education and Public Awareness																		
7.10.10	Protected Area Management Office Competency Based System																		
7.10.11	Bids and Awards Committee																		
7.10.12	Technical Review Committee																		
7.10.13	Year of the Protected Area Campaign																		
8. Provision of Technical Assistance																			

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT			BUDGET UTILIZATION RATE		
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			4th Quarter			BUDGET UTILIZATION RATE		
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
8.1 Provision of technical assistance and support to the implementation of BMB-FAPS: spatial planning, program planning and assessment localization of PBSAP, EIA Review Committees, QMS, BAC, GAD, UWM, etc.	TA and support provided	60	15	15	15	15	62	18	13	19	12	103%	80%								
	Documents reviewed	24	6	6	6	6	50	12	16	14	6	133%									
8.2 Wetlands	Meetings attended	48	12	12	12	12	67	30	18	12	7	140%	58%								
	TA and support provided	1			1		17	5	1	8	3										
8.3 Forest Bathing	No. of meetings/consultations conducted	4	1	1	1	1	4	1	1	1	1	100%	100%								
8.4 Other biodiversity-related proposals, programs, activities and projects/undertakings	Meetings/ activities conducted/ participated						14	3	1	7	4										
	TA provided with reports submitted	1					1														
8.5 Support to the National Statistical Month celebration	Statistical Month Celebration	1					1					100%	100%								
8.5 Proponents/Resource Persons in LGD Activities	No. of activities participated as RP	23	6	7	5	5	1				1	4%	20%								
9. CEPA Activities																					
9.1 BMB CEPA Core group Operations	no. of meetings/consultations conducted	5	2	1	1	1	5	1	1	3		100%									
9.1.1 Implementation of BMB Social Media Plan	Analytic report submitted	2		1			4	1	1	1	1	200%	100%								
	no. of digital materials uploaded in eLibrary	400	100	100	100	100	363	258	105			91%		Lack of manpower Librarian resigned during the 2nd Semester							
9.2 Operationalization of BMB Library	no. of books procured	1				1	4			4											
	no. of library supplies/equipment procured	1					1		1			100%									
9.3 Development of Communication Strategy for Urban BD	Communication materials developed	1				1	1				1	100%									
10. Support to International Commitments																					
10.1 Support to ASEAN Working Groups, CBD, ACB, GEF, etc.	No. of local/international meetings attended	6	1	1	2	2	6	1	2	2	1	100%	50%								
	Documents/reports reviewed/acted upon	12	3	3	3	3	41	15	11	10	5		167%								
10.3 Ramsar Convention																					
10.3.1 Annual report in the implementation of Ramsar Convention	No. of report submitted	1				1	1	1				100%									
10.3.2 National report on World Wetlands Day	No. of report submitted	1			1		1		1			100%									
10.4 ASEAN Task Force on Peatlands																					
10.4.1 Annual report on the implementation of the ASEAN Peatland Management Strategy through the National Action Plan on Peatlands	No. of meetings/workshops attended with reports submitted	1			1		1			1		100%									
10.4.2 Attendance to ATPP and other ATPP-related meetings	No. of meetings/workshops attended with reports submitted	1			1		1			1		100%									
11. Support to Operations																					
11.1 Environmental Management Specialist	Support services/staff hired	2	2	2	2	2	2		2	2	2	100%	100%								
11.2 Administrative Assistant	Support services/staff hired	2	2	2	2	2	2	1	1	2	2	100%	100%								
11.3 Procurement and maintenance of office peripherals/equipment	Office equipment repaired/maintained	4	1	1	1	1	4	1	1	1	1	100%	100%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT			BUDGET UTILIZATION RATE			
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			4th Quarter	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
1.5.5 Other PA Management-related Activities	TWG EIA core Group (TBBB, YePA, QMS)	19	7	2	5	5	34	2	2	28	1	175%	20%									
	No. of other PA Management-related reports reviewed	80	21	20	19	20	81	21	20	21	19	101%	95%									
2. Cave Management and Conservation	2.1 Evaluation of cave reports	43	10	10	10	10	108	54	13	28	13		130%									
	2.2 Review of cave management plans	45	10	15	10	10	124	36	26	23	40	200%	143%									
	2.3 Field validation of priority caves	3		1	1	1	1				1	33%	100%									
	2.4 National Cave Committee (NCC) Operations	4	1	1	1	1	4	1	1	1	2	100%	200%									
		No. of caves validated with reports submitted	3		1	1	1	1				1	33%	100%								
3. Wetlands Conservation and Management	3.1 Evaluation of wetland reports	15	5	4	3	3	38	11	2	12	13											
	3.2 Review of wetland management plans	20	7	5	3	3	51	9	7	11	24											
	3.3 Field/Desk validation of priority wetlands	3	2	2	2	3	15	5	1	1	13											
	3.4 National Wetlands Committee/Wetland Technical Working Group Operations	1		1	1	1	2	1	1	1	1	167%	100%									
		No. of wetlands validated with report submitted	3		1	1	1	5	3	1	1		167%	100%								
4. Urban Biodiversity Conservation and Management Program	4.1 Evaluation of urban biodiversity reports	4	1	1	1	1	11	4	5	1												
	4.2 Monitoring of urban biodiversity activities and projects in priority cities/green spaces including field validation	4	1	1	1	1	8	1	1	3	3	200%										
5. Agrobiodiversity Conservation/BDFAP	5.1 Operations of the National Oversight Committee and Regional TWG on BDFAP	1				1	5	5	3													
		No. of meetings/consultations with reports submitted	1				1	5	3													
The Joint SO creating the NCC and R TWGs was signed in Oct 2023. Hence, convening of the NCC will be set in 2024 subject to final discussion of BMB and BSWM as co-secretariat. Related meetings conducted are in line with the preparations in the conducted capacity building and enhancement of BDFAP training module																						
6. Management and Administration of the Ninoy Aquino Parks and Wildlife Center																						
6.1 Sustainable Tourism Management and Park Development Program																						
6.1.1 General Park Maintenance, Repair and Beautification of Park Grounds and Facilities																						
6.1.1.1 General Park Maintenance, Repair and Beautification of Park Grounds and Facilities																						
6.1.1.1.1 Park Attendant Support services/staff hired																						
6.1.1.1.2 Electrician Support services/staff hired																						
6.1.1.1.3 Driver/Messenger Support services/staff hired																						
6.1.1.1.4 Administrative Assistant Support services/staff hired																						
6.1.1.1.5 Porter Support services/staff hired																						
6.1.1.1.6 Environmental Management Specialist Support services/staff hired																						
6.1.1.1.7 Creative Specialist Support services/staff hired																						
6.1.1.1.8 Tourist Receptionist Support services/staff hired																						
6.1.2. Repair/Rehabilitation of Gazebo Supplies and materials procured																						
6.1.3. Repair/Rehabilitation of Restroom No. 5 (for PWD/DSC) Supplies and materials procured																						
6.1.4. Park Amenities (e.g. wall fans for Park Facilities, microbrock tables and chairs) Units procured																						
7. Conduct of Capacity Building/Learning Events/Workshops																						
7.1 PABu Consultation (SAP/MCA & NESAP) No. of meeting reports prepared and submitted																						
7.2 National Workshop on PA Establishment No. of meeting reports prepared and submitted																						
7.3 Learning Event on Biodiversity and Mining (Luzon and Visayas) Activity conducted with reports submitted																						
7.4 Orientation/roll-out activities of approved policies on caves, inland wetlands, etc. Activity conducted with reports submitted																						
7.5 Orientation/capacity building on Urban BD policies Activity conducted with reports submitted																						
7.6 PBSAP Assessment and Updating Workshop (in partnership with SIBOL, BOPIN, BDCer) No. of Workshop conducted with report submitted																						
7.6.1 Sub-committee on Biological Diversity Meeting in preparation for the PBSAP Meeting conducted																						
7.6.2 Expert Group Meetings Meetings conducted																						
7.7 Learning Event on Policy Analysis No. of Workshop conducted with report submitted																						
8. Provision of Technical Assistance																						
8.1 Presenters/Resource Persons in L&U Activities No. of activities participated as Resource Person																						
8.2 Provide technical assistance to other Regional Offices (i.e., DOs, GOs and other stakeholders on																						
8.2.1 Caves Meetings/activities conducted/ participated/ TA provided with reports submitted																						
8.2.2 Wetlands No. of Ramsar Site Information Sheet endorsed to Ramsar Secretariat																						
8.2.2.1 Ramsar Site designation/updates Meetings/activities conducted/ participated/ TA provided																						
8.2.3 Agrobiodiversity Meetings/activities conducted/ participated/ TA provided																						
8.2.4 Other Commitments Meetings/activities conducted/ participated/ TA provided																						
8.3 Assistance to Researchers/ External Clients No. of researchers assisted																						
8.4 Provision of technical assistance and support to the implementation of BMB-SAPS, spatial planning, program planning and assessment, organization of PBSAP, EIA Review Committees, QMS, BAC, GAD, etc. TA and support provided																						
9. Support to Knowledge Management																						
9.1 Implementation of the Caves and Wetlands into System Final system Testing conducted with report submitted																						

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Protected Areas Development and Management

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		EXP. CLASS	4th Quarter ALLOTMENT	4th Quarter OBLIGATION	4th Quarter DISBURSEMENT	BUDGET UTILIZATION RATE	
																		%O/A	%D/O	%D/A
9.2 Procurement of Antivirus	Antivirus license procured	1			1		1						100%							
9.3 BMB Installation and Maintenance of BMB Operations/ Monitoring Center	Interactive Kiosk procured	1			1		1						100%							
9.4 Database Management and Mapping (caves, inland wetlands, urban biodiversity, etc)																				
9.4.1. Maintenance/Updating of database	database maintained/updated with report submitted	1	1		1	1	1						200%							
9.4.2. Records maintained	records maintained	1	1		1	1	1						200%							
10. Implementation/Coordination of Foreign-Assisted Projects																				
10.1. Assistance in the implementation of relevant projects	No. of reports/documents reviewed	56	5		24	15	15						66%	27%	Dependent from the submission of Projects					
10.1.1. ASEAN Matters	No. of meetings/activities co-organized/attended	90	26		23	21	20						60%	55%						
10.1.1.1. ASEAN Heritage Parks																				
10.1.1.2. BCAMP in ASEAN Region Project																				
10.1.2. GEF7 Project on Natural Capital Accounting																				
10.1.3. UNESCO World Heritage Sites (WHS)																				
10.1.4. SIBOL Project																				
10.1.5. BIOFIN Project																				
11. Support to BMB operations																				
11.1. Repair and maintenance of Office Equipment	Office equipment repaired and maintained	1 (Lot)	1 (Lot)		1 (Lot)	1 (Lot)	1 (Lot)						100%	100%						
11.2. RFID Subscription		1 (Lot)	1 (Lot)		1 (Lot)	1 (Lot)	1 (Lot)						100%	100%						
11.3. Software subscriptions		10	10		10	10	10						100%	100%						
11.4. Support to BMB Operations																				
11.4.1. Information Officer	Support services/staff hired	1	2		2	1	1						100%	100%						
11.4.2. Technical Support Staff	Support services/staff hired	6	5		3	6	6						100%	100%						
11.4.3. Administrative Support Staff	Support services/staff hired	1	1		1	1	1						100%	100%						
11.4.5. Information Systems Researcher	Support services/staff hired	1	1		2	2	1						100%	100%						
11.4.6. Environmental Management Specialist	Support services/staff hired	2	2		2	2	2						100%	100%						
11.4.7. Data Encoder	Support services/staff hired	1	1		1	1	1						100%	100%						
11.4.8. Driver/Messenger	Support services/staff hired	1	1		1	1	1						100%	100%						
11.4.9. Support to ODD/AD operations	Support services provided	1	1		1	1	1						100%	100%						

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT														
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			4th Quarter			BUDGET UTILIZATION RATE											
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A	%O/A	%D/O	%D/A						
PROTECTION AND CONSERVATION OF WILDLIFE														PS	736,215.79	736,215.79	736,215.79	100%	100%	100%										
I. Conservation of Threatened Species														RLIP																
1. In-situ Conservation														MOOE	19,391,784	18,539,037.26	17,058,011.05	95.60%	92.01%	87.97%										
CO														CO																
Total														Total	20,128,000	19,275,253	17,794,227	95.76%	92.32%	88.41%										
1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tamaraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Humblid, Cebu Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine turtles, Dugong, Aquilaria spp.	Regional reports evaluated	64	16	16	16	16	62	12	3	30	17	97%	106%	Dependent to submissions from the Regions																
	Field monitoring reports submitted	7	2	1	4	4	7	1	1	3	2	100%																		
	2022 status report on population/sightings/distribution of threatened species	1			1		1			1		100%																		
	Technical assistance provided	4	1	1	2		6	3	1	1	1	150%																		
1.2. Updating of information/data on the status of wildlife species and their conservation	Wildlife species database/data holdings updated and uploaded at BMB website	6	6	6	6	6	6	6	6	6	6	100%	100%																	
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NVMC, NCCC, PEWG)	Minutes of meeting submitted	5	3	1	1		11	4	3	1	3																			
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1			1		1				1	100%																		
	Regional bird count report reviewed	16	4	12			16	6	10			100%																		
	National AWC report submitted to Regional Coordinator	1			1		1				1	100%																		
1.6. Establishment and Management of Critical Habitats																														
1.6.1. Review/evaluation of the submitted proposed establishment of CH	Draft proposal reviewed	6	3	1	2		9	6	1	1	1	150%																		
	Ground validation conducted	2		2			4	1	1	1	1	200%																		
	DAO drafted on CH endorsed to TRC	4			2	2	4			4	4	100%	200%																	
	Field monitoring report submitted	4		2	2		4			2	2	100%																		
	Report submitted to Director	4		2	2		4			2	2	100%																		
1.7. Conduct of National Consultation Workshop for DAO 2004-55: DENR Streamlining/Procedural Guidelines Pursuant to the Joint DENR-DA-PCSD IRR of RA No. 9147	Workshop conducted with report submitted	3			2	1	3				2	100%	100%																	
1.8. WRD Internal Policy Technical Working Group meeting	Meetings conducted	6	3	3			6	3	3	1	1	133%																		
1.9. Updating of the Framework for the Philippine Plant Conservation Strategy and Action Plan	Meetings/workshops conducted	1			1		1			1		100%																		
	Consultant hired	1	1				1		1			100%																		
2. Ex-situ Conservation																														
2.1. National Wildlife Rescue and Research Center (NWRRC)																														
2.1.1. Veterinary care and maintenance of confiscated, donated and rescued wild animals	100% of animals at NWRRC maintained	100	100	100	100	100	100	100	100	100	100	100%	100%																	
2.1.2. Management of rehabilitated animals in pursuit of DAO 97-17																														
2.1.2.1. Organization of the BMB Wildlife Disposition Committee	No. of meetings organized	2			1	1	2			1	1	100%	100%																	
	No. of meeting minutes prepared	2			1	1	2			1	1	100%	100%																	
2.1.2.2. Disposition of rehabilitated animals																														
2.1.2.2.1. Release of rehabilitated animals to their natural habitat and post release monitoring	No. of animals released	150		60	90		179	2	66	3	108	119%																		
	No. of reports submitted	2		1	1		4	1	1	1	1	200%																		
2.1.2.3. Turn-over of animals to accredited wildlife facilities	Loan/donation instrument approved									3																				
	No. of animals disposed through loan/donation						37		11	26																				
2.1.2.4. NWRRC Animal annual inventory	Annual inventory conducted	1	1				1	1				100%																		
2.1.3. Rehabilitation/Repair of WRC Structures/Cages	No. of structures rehab/repared	55		10	20	25	60		15	32	13	109%	52%																	
	Supplies/materials procured	1 set			1 set	1 set	1 set		1 set			100%	100%																	
2.1.4. Maintenance of Hospital/Laboratory Equipment	No. of equipt. maintained	3			3		3			3		100%																		
2.1.5. Diagnostics of microscopic/viral/DNA tests	No. of diagnostic reports submitted																													
2.1.6. Monitoring of DENR-accredited wildlife facilities holding wildlife from WRC either thru loan or donation	No. of monitoring reports submitted	4	2	2			5	2	3			125%																		
2.1.7. Monitoring of Regional and designated WRCs	Field monitoring reports submitted	10	1	4	3	2	11		6	2	3	110%	150%																	
2.1.8. Database on Regional WRC inventory updated and maintained	Continuous updating of database on Regional WRC	1	1	1	1	1	1	1	1	1	1	100%	100%																	
2.1.9. Operation and management of WildBASE System																														

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Protection and Conservation of Wildlife

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT								
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			4th Quarter			BUDGET UTILIZATION RATE					
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A			
2.1.9.1. Renewal of Cloud Hosting	cloud hosting renewed	1			1											The purchase of domain and cloud hosting requires Capital Outlay. The budget allocated was from MOOE. Hence, this item will be pursued next year (2024) under CO.								
2.1.10. Human-wildlife conflict assessment and mitigation activities/ retrieval operations	Report submitted	2			1	1	2				2		100%											
2.1.11. Repair and maintenance of Wildlife Ambulance	Wildlife ambulance maintained	1	1	1	1	1	1	1	1	1	1	1	100%	100%										
3. Zoonotic/Wildlife Diseases Surveillance																								
3.1. Conduct of wildlife/zoonotic disease surveillance	no. of field sampling conducted	1	1				2	1			1		200%											
	Report submitted to Director	1	1				2	1			1		200%											
	Technical assistance to RO	2			1	1	2	1			1		100%											
4. Capacity Building on Wildlife conservation																								
4.1. Retooling on Wildlife Permit Issuances	Training conducted with report submitted	2		1		1	3			1	1		150%											
4.2. Practicum on Human-Crocodile Conflict Batch 2 (CARAGA)	Training conducted with report submitted	2				2	1				1		50%		The two batches were lumped into one to save budget and considering the availability of crocodiles for actual handling at JKM farm, nevertheless, all the targeted participants for supposedly 2 practicum/trainings were considered.									
4.3. Practicum on Seabird and Waterfowl Identification	Training conducted with report submitted	1				1	1				1		100%											
5. Communication, Education and Public Awareness for Wildlife Conservation																								
5.1. Celebration of special events																								
5.1.1. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1					100%											
5.1.2. Philippine eagle week (June 4-10)	Activity conducted with report submitted	1		1			1	1					100%											
5.1.3. World Migratory Bird Day (October - 2nd Saturday)	Activity conducted with report submitted	1				1	1				1		100%											
5.1.4. Tamaraw Month (October)	Activity conducted with report submitted	1				1	1				1		100%											
5.2. Development/Production and Distribution of IEC Materials																								
5.4.1. Development of articles for publication through appropriate media platforms	No. of articles developed and uploaded to BMB website and FB page	10	2	2	4	2	15	7	1	1	6		150%											
5.4.2. Production of the following CEPA materials for the promotion of Philippine wildlife conservation:																								
5.4.2.1. Printing of Seabird field guide/poster	No. of IEC materials produced	250	250				250		250				100%											
5.4.2.2. Printing of NISSAP Manual	No. of IEC materials produced	200	200				200				200		100%											
6. Implementation/Coordination of Foreign-Assisted Projects																								
6.1. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines' or ABS Project	Meeting/workshop conducted	4	1	1	1	1	4	1	1	1	1		100%											
6.2. Provision of Technical Support to various projects related to wildlife conservation and protection	Technical assistance provided	4	1	1	1	1	10	5	3	2														
6. Compliance with Regional and International Commitments/Agreements/Partnerships																								
6.1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)																								
6.1.1. Annual inventory of government stockpile of ivory	Inventory mobilized	1	1				1	1					100%											
	Inventory report submitted to CITES	1	1				1	1					100%											
6.1.2. Submission of CITES-related reports	Reports submitted to CITES	2				2	2				2		100%	100%										
6.1.2.1. Annual Trade Report																								
6.1.2.2. Annual Illegal Trade Report																								
6.2. Attendance to the ASEAN Working Group on CITES and Law Enforcement Annual Meeting	Regional Meeting conducted with report submitted	1		1			1	1					100%											
6.2. Convention on Biological Diversity	Meeting/workshop conducted with report submitted	1				1	2	2					200%											
6.3. Convention on the Conservation of Migratory Species of Wild Animals																								
6.3.1. Organizing and holding of meetings/workshops to discuss CMS proposals/resolutions for COP 14 in October 2023	Meeting/workshop conducted	2			2		2				2		100%											
	Report prepared and submitted	2			2		2				2		100%											
6.4. Hosting of the 33rd Meeting of the ASEAN Working Group on	Event conducted with report submitted	1			1		1				1		100%											

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Protection and Conservation of Wildlife

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			4th Quarter			BUDGET UTILIZATION RATE		
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
Nature Conservation and Biodiversity (AWGNCB)																					
7. Support to Wildlife Operations																					
7.1. Wildlife Conservation																					
7.1.1. Environmental Management Specialist	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.1.2. Biologist	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.1.3. Science Research Analyst	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.1.4. Science Aide	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.1.5. Monitoring Officer	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.1.6. GIS Specialist	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.2. Veterinarian	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.3. Animal Caretaker	Support service/staff hired	7	7	7	7	7	7	7	7	7	7	100%	100%								
7.4. Administrative Aide	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
7.5. Technical staff	Support service/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
8. Support to BMB Operations																					
8.1. PBSAP Assessment and Updating Workshop (in partnership with SIBOL, BOPIN, BDCor)	Workshop conducted	3			1	2	3			1	2	100%	100%								
8.1.1. Expert Group Meeting	Meeting conducted	4	1	2	1		5			5		125%									
8.2. Learning event on ArcGIS Pro and DENR Control Map data Cleansing and Submission Workflow	Workshop conducted	1				1	1				1	100%	100%								
8.3. Repair and maintenance of IT Equipment	IT Equipment maintained/repared	720	180	180	180	180	1258	460	392	263	143	175%	79%								
8.4. Support to OD/AD operations	Support provided	1	1	1	1	1	1	1	1	1	1	100%	100%								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL PERFORMANCE ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT									
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			ALLOTMENT	4th Quarter		BUDGET UTILIZATION RATE						
																	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A				
MANAGEMENT OF COASTAL AND MARINE RESOURCES																	PS	2,000,000.00	2,000,000.00	2,000,000.00	100%	100%	100%		
1. POLICY FORMULATION																	R/PLIP								
1.1. Development of Policy/Guidelines																	MOOE	19,391,784	18,539,037	17,058,011	95.60%	92.01%	87.97%		
1.1.1. Drafting of Policy/Guidelines	Policy finalized and submitted to BMB-TRC	1		1			1			1			100%				CO								
1.1.1.1. Policy on ICM Mainstreaming		1			1		1			1			100%				Total	19,391,784	18,539,037	17,058,011	95.60%	92.01%	87.97%		
1.1.1.2. Policy on Citizen Science		1			1		1			1			100%												
1.1.1.3. Policy on Digital Demarcation		1			1		1			1			100%												
1.1.1.4. Policy on National Coral Reef Program		1				1	0									It does not involve only DENR; still being pushed through with other agencies to be involved									
1.1.2. Revision/ enhancement of draft policies	Draft policy/ guidelines revised and re-endorsed to BMB TRC	4	4	4	4	4	5	1	1	1	2	125%	50%												
1.2. Review of Policies on coastal and marine	No. of documents reviewed and commented	30	5	5	10	10	53	9	5	16	23	177%		Received a significantly higher volume of document submissions than initially anticipated, surpassing the target.											
1.3. Review of House Bills/Guidelines/Documents related to C&M	No. of hearings attended	30	5	10	10	5	24	14	5	4	1	80%	20%												
1.4. Policy Popularization/ Consultation	No. of policies rolled out	3		1	1	1	3	1		2		100%													
1.5. Conduct of Workshop/Assessment for finalization of policies	Report submitted	2			1	1	2			1	1	100%	100%												
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION																									
2.1. MPA NETWORK COMPONENT																									
2.1.1. Habitat Monitoring, Maintenance and Protection																									
2.1.1.1. Conduct of the meetings on habitat monitoring, maintenance and protection	Activity report submitted	7	2	2	2	1	8	3		3	2	114%	200%												
2.1.2. West Philippine Sea (WPS)																									
2.1.2.1. Harmonization of NIPAS Plan and LMMPA Plans	Meetings conducted	5	1			4	6	2	2	1	1	120%	25%												
2.1.2.2. Facilitation of the passage of KIG and Paqasa Island as NIPAS	Meetings conducted	4	1	1	1	1	5	5				125%													
2.1.2.3. Orientation of relevant BMB Policies/ initiatives to concerned agencies in relation to KIG Protection and Management	Orientations conducted	1		1			2	1		1		200%													
2.1.2.4. Conduct of feedbacking meeting among agencies on WPS initiatives for 2023	Meetings conducted	1				1	1		1			100%													
2.1.3. Philippine Rise Marine Resource Reserve (PRMRR)																									
2.1.3.1. Conduct of PAMB, TWG Meetings/Workshops, Coordination activities and Implementation of priority activities specified in the PRMRR Management Plan	PAMB Meetings conducted with resolutions endorsed	4	1	1	1	1	2		1	1		50%		Pending the SPA of PRICELESS with commitment to conduct the PAMB Meeting on the 1st Quarter of 2024											
2.1.3.2. Attendance for conduct of meetings/workshops	Meetings/workshop conducted	8	2	2	2	2	9	2	1	4	2	113%	100%												
2.1.4. MPA Networking																									
2.1.4.1. Verde Island Passage Establishment	Meetings/workshop conducted	4	1	1	1	1	4	1	1	1	1	100%	100%												
2.1.4.2. Verde Island Passage Marine Protected Area Network and Law Enforcement Network	Meetings/workshop conducted	4	1	1	1	1	5	2	1	1	2	125%	200%												
2.1.4.3. Implementation of MPA Networking for NIPAS MPAS (MPAN Roadmap after the MPAN ODL)	Meetings/workshop conducted	1				1	1				1	100%	100%												
2.1.4.4. Support BMB-lead MPANs	Meetings/workshop conducted	4	1	1	1	1	1				1	25%	100%	The responses/ or inputs for the draft Memorandum of Agreement (MOA) from three PENROs are currently incomplete, with only one PENRO having submitted their input.											
2.1.5. MPA Demarcation																									
2.1.5.1. PCG MOA Implementation	Meetings/workshop conducted	4	1	1	1	1	4	3			1	100%	100%												
2.1.5.2. Conduct of Feedbacking meeting with the field offices on the status of MPA Demarcation activities for Legislated NIPAS MPAs (online)	Meetings/workshop conducted	1				1	1			1		100%													


Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL PERFORMANCE ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			4th Quarter			BUDGET UTILIZATION RATE		
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
2.1.6. Support to PA, PAMB and PAMO Operationalization																					
2.1.6.1. Attendance to PAMB Meetings	Meetings conducted	15	1	2	2	10	15	5	2	2	6	100%	60%								
2.1.6.2. Assistance to PAs in reviewing the ENJPAS Implementation in coordination with NPD	No. of documents reviewed	15	4	4	4	3	15	10	2		3	100%	100%								
2.2. BDFE COMPONENT																					
2.2.1. Conduct of/ Attendance to BDFE meetings	Activity report submitted	4	1	1	1	1	6	3		1	2	150%	200%								
2.2.2. Conduct of Business Development Services LE	Activity report submitted	3	1		1	1	5		1	2	2	167%	200%								
2.2.3. Partnership/Collaboration with DTI	Meetings conducted	1				1	1				1	100%	100%								
2.3. CAPACITY BUILDING COMPONENT																					
2.3.1. Regional/ Field Level Capacity Building																					
2.3.1.1. CMEMP Field level Capacity Building Activities	Activity reports submitted	6	2	1	2	1	15	3	1	9	2		200%								
2.3.1.2. Support to PM TMEM Scholarship Program	MOA finalized	1				1	1				1	100%	100%								
2.3.2. BMB Level Capacity Building																					
2.3.2.1. CMD Learning and Development	Activity reports submitted	4	1	1	1	1	4	1	1	1	1	100%	100%								
2.3.2.2. Conduct of Brownbag meetings	Activity reports submitted	4			2	2	5	1	2	2		125%									
2.3.2.3. Attendance to local and international training, webinars, learning events	Activity reports submitted	16	4	4	4	4	17	4	6	7	7	106%	175%								
2.4. KNOWLEDGE MANAGEMENT COMPONENT																					
2.4.1. National KM System /AGOS Database																					
	Database updated and managed with report submitted	1	1	1	1	1	1	1	1	1	1	100%	100%	Included in PAIS							
2.4.2. Development of CMEMP KM reports, briefers etc																					
	KM materials developed	4	1	1	1	1	5	2	1	2	2	125%	200%	High volume of materials/posters/writeups were submitted surpassing the initial target							
2.4.3. BMB website/pages updated																					
	materials/posters/write ups	7	1	3	2	1	24	6	18												
	submitted/ posted																				
2.4.3. Orientation on the Operationalization of Caves and Wetlands Information System	Activity conducted with report submitted	2		1	1		2	1	1			100%									
2.5. CEPA AND SOCIAL MARKETING COMPONENT																					
2.5.1. Conduct of Regional Coordination Meetings on Social Marketing and CEPA																					
	Meetings conducted/attended with report submitted	4	1	1	1	1	10	6	1	2	1		100%								
2.5.2. Support to Green Fins Implementation																					
	Activity report submitted	4	1	1	1	1	7	1	1	2	3	175%									
2.5.3. Conduct of Special Events (Month of the Ocean, World Oceans Day, Coral Triangle Day, ICC, etc)																					
	Activity report submitted	8	1	4	3		8	1	4	3		100%									
2.5.4. Production of IEC Materials																					
	No. of IEC materials produced	10	2	4	2	2	16	6	7	2	1	160%	50%								
2.6. TECHNICAL ASSISTANCE COMPONENT																					
2.6.1. Technical Assistance on Mainstreaming of ICM																					
	Activity report submitted	4	1	1	1	1	4	3			1	100%	100%								
2.6.2. Technical Assistance on CMEMP Components																					
	TA provided	12	3	3	3	3	12	8	1	2	1	100%	33%								
2.6.3. Review of Documents on coastal and marine concerns																					
	Documents acted upon	48	12	12	12	12	50	14	8	13	15	104%	125%								
2.6.4. Assistance/ Validation on other CM concerns																					
	Report submitted	8	2	2	2	2	30	25	2	2	1		50%	Unforeseen circumstances arose during the Oil Spill response for the MT Princess Empress, leading to a series of assistance and validation activities. Funds and schedules have been allocated to address the oil spill.							
(AUU, PA related concerns, etc)																					
2.6.5. Technical Assistance to other Agencies/Commitments																					
	Activity report submitted	8	2	2	2	2	42	26	6	7	3		150%								
2.6.6. Support to maintenance of confiscated, donated and rescued marine wildlife																					
	100% wildlife at WRC maintained	100	100	100	100	100	100	100	100	100	100	100%	100%								
2.7. CMEMP MONITORING AND EVALUATION																					
2.7.1. Review of submitted regional reports																					
	Documents acted upon	80	32	16	16	16	80	34	17	16	13	100%	81%								
2.7.2. Field Monitoring and Validation of the Regional and Field Offices on CMEMP concerns																					
	Activity report submitted	15	4	4	6	1	15	3	8	2	2	100%	200%								
2.7.3. CMEMP Year Starter, Mid-year & Year End Assessment																					
	Activity report submitted	3	1		1	1	3	1	1		1	100%	100%								
2.7.4. NIMCAP Year Starter, Mid-year & Year End Assessment																					
	Activity report submitted	3	1		1	1	3	1	1		1	100%	100%								
2.7.5. Field Technical Assistance requested by the regions/																					
	Activity report submitted	8	2	2	2	2	9	3	2	1	3	113%	150%								

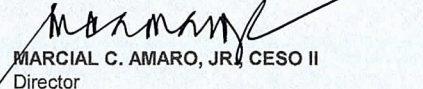
Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY (OSEC)
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
 Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS					2023 PHYSICAL PERFORMANCE ACCOMPLISHMENTS					% ACCOMPLISHMENT		REMARKS	EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR			4th Quarter	DISBURSEMENT	%O/A	%D/O	%D/A	
field offices on CMEMP related concerns																					
3. PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE AND SUPPORT TO OTHER AGENCIES ON COASTAL AND MARINE RELATED CONCERNS																					
3.1. National Commitments relating to Coastal and Marine																					
3.1.1. Support to National Coastal and Marine Concerns	Activity reports submitted	20	5	5	5	5	39	16	4	9	10	195%	200%								
3.1.2. Snake Island National Coastal and Marine Center for Research - Operational Plan	Activity reports submitted	4	1	1	1	1	5	1	2		2	125%	200%								
3.1.3. Support to FASPS Projects on Coastal and Marine	Activity reports submitted	40	10	10	10	10	54	22	13	8	11	135%	110%								
3.1.4. Support to Marine Litter National Plan of Action	Activity reports submitted	4	1	1	1	1	10	3		3	4										
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc	Activity reports submitted	8	2	3	1	2	8	6	1		1	100%	50%								
3.1.6. Support to Manila Bay Interventions	Activity reports submitted	4	1	1	1	1	7	1	5		1	175%	100%								
3.1.7. PBSAP Assessment and Updating Workshop	Activity reports submitted	3			1	2	3			1	2	100%	100%								
3.1.7.1. Sub-Committee on Biological Diversity Meeting	Meeting conducted	1	1				1		1			100%									
3.2. International Commitments related to Coastal and Marine																					
3.2.1. Support to or attendance to international commitments (CTI, BBNJ, AWGCE, Ramsar, etc)	Activity reports submitted	9	2	3	2	2	63	21	7	10	25			Received a high volume of invitations or support to international negotiations, meetings, commitments, forums, LEs, conferences, conventions, etc. than anticipated							
4. MONITORING AND EVALUATION																					
4.1. Attendance to meetings on CMD concerns monitoring and updating: GAD, GAA, SPICS, CMD Staff Meeting etc	Activity report submitted	8	2	2	2	2	8	4	2	1	1	100%	50%								
4.2. Attendance to planning, reprogramming workshops	Activity report submitted	12	3	3	3	3	21	10	4	1	6	175%	200%								
4.3. Attendance and /or compliance to BAC-TWIG, SSM, etc.	Activity report submitted	6	2	2	1	1	9	4	1	2	2	150%	200%								
4.4. CMD Level monitoring (Monthly Staff Meeting, Quarterly financial Updating Meetings, team building and mid year assessment, CMD Year Starter and Year End Assessment)	Activity report submitted	12	3	3	3	3	12	5	2	2	3	100%	100%								
5. PROGRAM SUPPORT																					
5.1. Support to Operations																					
5.1.1. Communication Development Officer	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
5.1.2. GIS Specialist	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
5.1.3. Information Assistant	No. of staff hired	2	1	1	2	2	2	1	1	2	2	100%	100%								
5.1.4. Information Officer	Support services/staff hired	7	4	4	7	7	7	4	4	7	7	100%	100%								
5.1.5. Environmental Management Specialist	Support services/staff hired	8	7	7	8	8	8	7	7	8	8	100%	100%								
5.1.6. Financial Analyst	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
5.1.7. Budgeting Analyst	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
5.1.8. Project Evaluation Officer	Support services/staff hired	2	1	1	2	2	2	2	2	2	2	100%	100%								
5.1.9. Administrative Assistant	Support services/staff hired	8	6	7	8	8	8	8	8	8	8	100%	100%								
5.1.10. Data Encoder	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%								
5.1.11. Property Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
5.1.12. Driver/ Messenger	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%								
5.1.13. Support to OD/AD operations	Support provided	1	1	1	1	1	1	1	1	1	1	100%	100%								
5.2. Maintenance of Equipment																					
5.2.1. Repair, Maintenance, Upgrading of Equipment (including diving gears and compressor, vehicle, computer parts/ hardware)	equipment/software maintained	14	14	14	14	14	18	5	2	7	4	129%	29%								

Prepared by:


 NANCY R. CORPUZ
 OIC-Chief, BPKMD

Approved by:


 MARCIAL C. AMARO, JR., CESO II
 Director
 In concurrent capacity as Assistant Secretary for
 Policy, Planning and Foreign-Assisted and
 Special Projects

ACCOMPLISHMENTS FOR THE 4th QUARTER CY 2023 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

ACCOMPLISHMENTS

1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

1.1. General Management and Supervision

The Bureau processed 1,150 claims, and prepared 11 financial reports. One-hundred twenty-one (121) indexes prepared for monthly individual contributions, premiums, loans, of permanent and casual employees and 500 accounting reports were prepared and submitted to channels. In addition, 90 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.

The Bureau approved and signed 131 LDDAP and issued 167 checks delivered/deposited to the Lank Bank of the Philippines (LBP).

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

1.2. Human Resource Development

The Bureau implemented a total of ten (10) rewards and recognition, 14 payrolls, three (3) administrative reports submitted to Civil Service Commission, Government Service Insurance System (GSIS), and DENR Central Office and managed 282 personnel files for permanent and contract of service.

2. SUPPORT TO OPERATIONS

2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation. Several meetings were conducted to continuously enhance the Protected Area Information System (PAIS) and Caves and Wetlands Information System (CAWIS). An orientation on CAWIS for PCSD on 24-26 October and a writeshop on CAWIS Policy Manual on 13-15 November were conducted.

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

In connection with the standardization of Biodiversity Spatial Layers and Attributes, following were conducted:

- Learning Event on ArcGIS Pro and DENR Control Map Data Cleansing and Submission Workflow and 23-27 October

2.2. Legal Services including Operations against unlawful Titling of Public Land

The Bureau prepared four (4) documents and attended one (1) hearing on PA bills and other proposed bills.

2.3. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

2.3.1. Celebration of Special Events

2.3.1.1. Tamaraw Month

The Bureau participated in the celebration of Tamaraw Month in October with the theme, "Juan for Tamaraw: A Movement for Every Juan".

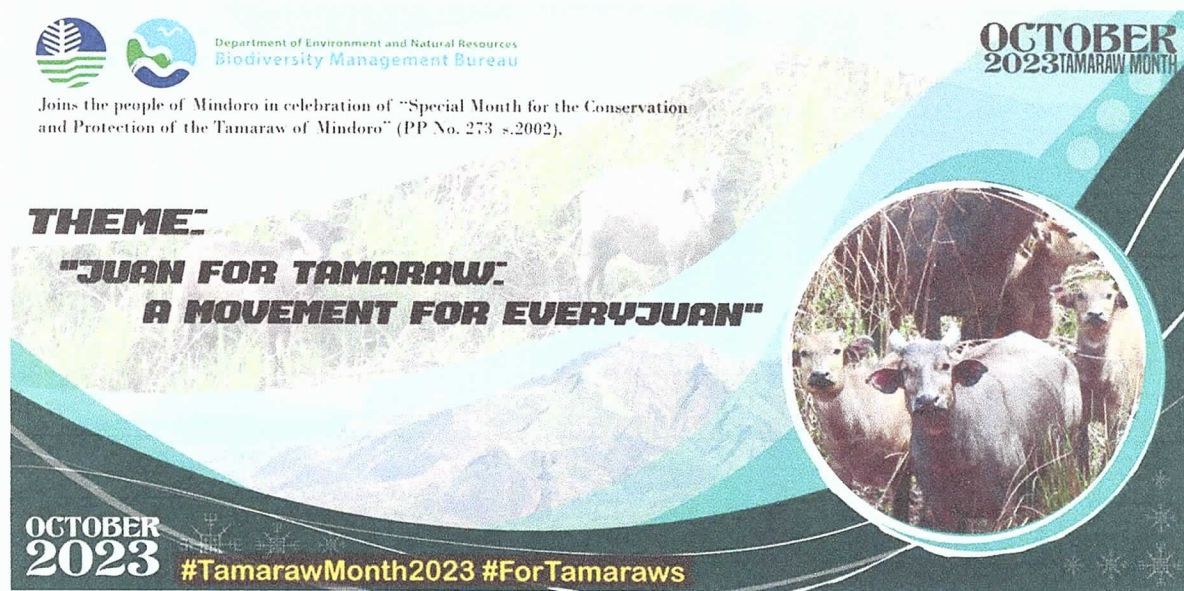


Figure 1. Banner for the Celebration of the Tamaraw Month 2023

2.3.1.2. Coral Bleaching Awareness Month

DENR-BMB together with the Coral Reef Alliance, the International Coral Reef Initiative, and other conservation advocates in the celebration of Coral Bleaching Awareness Month in November. The campaign aimed to spread awareness and take action in mitigating and bringing back the colors in our reefs.



Figure 2. Banner for the Celebration of the Coral Bleaching Awareness Month

2.3.1.3. World Migratory Bird Day (WMBD)

In celebration of the World Migratory Bird Day (WMBD), the BMB, in partnership with DENR-NCR, Wild Bird Club of the Philippines (WBCP), and Villar SIPAG Foundation, conducted a learning event on avian ecology, conservation, and the significance of wetland in the Las Piñas-Paranaque Wetland Park on 21 October. The activity was split into three (3) learning activities namely, lecture, tree walk, and bird-watching. The learning event and was participated 400 junior and senior high school students from Las Pinas and Paranaque including BMB.

2.4. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

2.4.1. Policy Review

The Bureau conducted two (2) Technical Review Committee meetings on 13 October and 1 December, respectively and reviewed the following draft policies:

- Draft DAO on Guidelines on Ecotourism Public-Private Partnership (PPP) Projects in Protected Areas under the Expanded National Integrated Protected Areas System (ENIPAS)
- Draft DAO on Guidelines on the Engagement of Private Sector Business Organizations in the Implementation of DENR Biodiversity Conservation Programs;
- Draft DAO on Adopting the 2023-2030 Communication, Education and Public Awareness (CEPA) Long-Term Plan;
- Draft DAO on Updated National List of Threatened Philippine Plans and Their Categories; and

- Draft Executive Order on Strengthening Coral Reef Conservation and Management in the Philippines through the Establishment of a National Program for Coral Reef Conservation and Recovery.

The Bureau reviewed documents related to protected areas: six (6) PA project proposal; seven (7) draft guidelines, policies, regulations, resolutions, bills, MOAs and 17 House Bills and Senate Bills.

Three (3) house bills were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed 14 documents related to wildlife protection and conservation.

The Bureau also reviewed one (1) document and attended three (3) meetings related various house bills, substitute bills, guidelines and other relevant policies on coastal and marine resources management.

2.5. Natural Resources Management Arrangement/Agreement and Permit Issuances

2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following:

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Aliguay Island PLS
- Jose Rizal Memorial PL
- Compliance monitoring report on PACBRMA of Samahang Magsasaka ng Cayabu Tanay Irrigator's Association Inc. located within Kaliwa River Forest Reserve
- Requested copy of PACBRMA of SBSI to DENR Caraga dated 16 October 2023
- Memorandum for DENR R13 re Pressing Issues involving the Socorro Bayanihan Service, Inc. (SBSI) in SIPLAS

Special Use Agreements within PAs applications

- Application for SAPA of Mr. Jorge Dela Torre for the Last Paradise Resort within El Nido-Taytay Managed Resource PA in Palawan
- Transmitted approved SAPA of NIA for Multipurpose Project within Tumauini Watershed NP
- Application of Catarman Oil Mills, Inc, (COMI) for SAPA for their Existing Manufacturing Plant and Non-Commercial Private Port within Biri-Larosa PLS;
- Proposed lease of portion of Bataan NP through SAPA for potential development of wind energy project located in Mabiga, Hermosa Bataan

- Resubmission of SAPA application of Dapitan City LGU for the development of solar-powered desalination plant in Selinog Island PLS;
- Revised draft SAPA of Dapitan City LGU for the development of solar-powered desalination plant in Aliguay Island PLS
- SAPA application of Barcelona Port Services Corporation (BPSC) within TSPS (Region 7)
- SAPA application of JE Hydro within CCPL (Region 7)
- SAPA-Bulk Water Supply Project of JE Hydro & Bio-Energy Corporation
- Olympia Violago Water & Power Inc. (OVPI) on their SAPA Application for the Proposed 500 Megawatts Wawa-Pumped Storage Hydropower Project in the Upper Marikna River Basin PL
- SAPA Application of Mr. Rito B. Ocot/Bora Bora Beach Resort in Mabini PLS
- Application of the SAPA of Metropolitan Waterworks and Sewerage System (MWSS) for SAPA for th New centinnial Water Source-Kaliwa Dam Project within Unamed National Park Wildlife Sanctuary and Game Reserve (PP 1636
- Nine (9) other SAPA-related documents were reviewed

2.5.2. Wildlife Resources Management

2.5.2.1. Wildlife Trade Regulation

For the 4th Quarter of CY 2023, the Bureau processed and issued a total of 261 CITES Permits (export=81; re-export=11, import=169) generating a total income of Php 472,283.29

The databases on CWR, WFP, Importation Report, CITES Permits issued and Regional WRC were updated based on the reports covering 2nd, 3rd and partial 4th Quarter of CY 2023 received from the Regional Offices and CITES Permits issued by the Bureau.

2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished 12 case building operations. These operations were mainly composed of online investigations and surveillance including the intelligence reports received. One operation on actual law enforcement operations was conducted on 7 December in Pulilan, Bulacan. The POGI also attended one (1) court hearings on 8 November in Metropolitan Trial Court, Pasay City.

3. OPERATIONS

3.1. Enhanced Biodiversity Conservation

3.1.1. Protected Area Management

3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices. The Bureau was able to review several documents on protected areas:

On Protected Area Suitability Assessment (PASA)

- Malagos Watershed Reserve (Region 11)
- Mt. Busa (Region 12)

Relevant documents for PA establishment:

- Memorandum for Regions 1, 3, and CAR re Compliance on the Agreements reached during NNRC Meeting held on 10-11 May 2023
- Provided comments and recommendations on the draft Sangguniang Bayan Resolution No. 2023-5020, titled "A Resolution Respectfully Endorsing to the House of Representatives and the Senate the Urgent Protection and Conservation of Rasa Island WS located in Narra, Palawan as Full Pledged Protected Areas under the NIPAS Act of 1992 duly amended as ENIPAS Act 2018;
- Provided response to the query of the Office of the Deputy Executive Secretary for General Administration (ODESGA), Malacañang on the establishment of proposed Lower Agno NBA;
- Provided comments and recommendations on the RDC-VI Resolution No. 78, Series of 2023, "Supporting the Legislative Enactment of Bukabog Puti-an National Park as a protected area under the National Integrated Protected Areas System (NIPAS)";
- Legal Opinion on Mangrove Areas from Liangan River to Lipatan River as MSFR
- PASA of Pamilacan Island in compliance to the HB No. 8768

PAMB Appointments

- Endorsement of Four (4) Non-Ex-Officio Members for the Appointment as members of the PAMB of Sarangani Bay Protected Seascape (SBPS) consisting of two (2) representatives from NGO/POs, one (1) from the Academe, and one (1) from the Private Sector
- Endorsement of Two (2) members for appointment of the Management Board of Northwest Panay Peninsula Natural Park (NPPNP) and Sicogon Island Wildlife Sanctuary (SIWS) - Representative of the Governor of Antique and from the Academe

PAs with Updated List of PAMB Members

- Sarangani Bay Protected Seascape (SBPS)
- Northwest Panay Peninsula Natural Park (NPPNP)
- Sicogon Island Wildlife Sanctuary (SIWS)

PAMB Operationalization

- 86 PAMB resolutions and 55 Minutes of the Meeting were reviewed

PA Management Plans

- Aurora Watershed Forest Reserve;
- Biak-na-Bato NP

Biodiversity Assessment and Monitoring System (BAMS)

- Aliwagwag PL for First Quarter and Second Quarter of CY 2023
- Malinao Inlet PLS
- Gaas Inlet PLS
- Dinagat Island
- Libunao PL
- Agoo-Damortis PLS for 1st Sem 2023
- Tirad Pass PL
- Lidlidda-Banayoyo PL
- Salcedo PL
- Bigbiga PL
- Manleluag Spring PL
- Kalbario-Patapat NP
- Bessang Pass NM
- Dupax WFR
- Salinas NM
- Naujan Lake NP
- Mt. Mantalingahan PL
- Calsanag WFR
- Malampaya Sound PLS
- El Nido-Taytay MRPA
- Magapit PL

Protected Area Resource Management

- 20 Biodiversity Monitoring System (BMS) reports
- 7 inventory of A&D lands within PAs reports
- 3 inventory reports on PA facilities
- 29 CEPA reports

Survey and Registration of Protected Area Occupants (SRPAO)

- Status Report on SRPAO within Quirino PL for the 2nd quarter CY 2023

Implementation of Biodiversity-Friendly Enterprises (BDFE)

- Rajah Sikatuna PL
- Casecan PL
- Sibalom NP
- Mainit Hotspring PL
- Mabini PL

- Mt. Timolan PL
- PAs of Region 5
- PAs of Region 6
- BDFE Regular report of Mt. Hamiguitan Range Wildlife Sanctuary (MHRWS) for CY 2023
- Updated List of Existing Small and Micro Enterprises within PA of Mt. Kalatungan Range

Socio-Cultural Mapping and Documentation of ASEAN Heritage Parks (AHPs)

- Second quarter CY 2023 report on the SCMD of Agusan Marsh WS as ASEAN Heritage Park
- Memorandum for DENR R X, XI, MIMAROPA and CARAGA
- Letter to NCCA and NCIP re Invitation to the Community Validation Activity in Mt. Apo NP-Cotabato side under SCMD Project
- Memorandum for the USEC LA & Supervising USEC BMB re Request for Secretary's Message for the Book, titled " ERENSIYA: Bagobo Tagabawa-CADT Socio-Cultural Mapping and Documentation for the Mt. Apo NP"

Sustainable Financing

- 54 collection and deposit reports, eight (8) IPAF utilization reports and nine (9) Special Budget Requests and related documents.

Ecotourism Management

- Report on the milestone activities for Ecotourism Management Plan with Carrying Capacity for Roosevelt PL
- Submission of Ecotourism Impact Monitoring Report for Kalbario-Patapat NP, Bessang Pass NM/Landmark and Agoo-Damortis PLS for the 1st semester of CY 2023
- Ecotourism Development Plan within the Bataan NP for the first semester CY 2023
- Ecotourism Impact Monitoring in Panlabuhan Lakes within Agusan Marsh WS;
- Referred to Admin and Finance Unit the letter from the MCME Director requesting for the use of remaining budget for construction of boardwalk in Mt. Makiling Forest Reserve under "MMFR Biodiversity and Ecotourism Project"
- Consolidated Accomplishment Report on Ecotourism Development Program of El Nido Managed Resource Protected Area
- Submission of Ecotourism Program and Impact Monitoring report of Biak-na-Bato NP as of March 2023
- Submission of visitor impact study/monitoring on ecotourism activities within the MOBPLS
- Memo from DENR R7 dated 1 Aug 23 re Submission of 2nd quarter accomplishment reports of Ecotourism Program and Impact Monitoring-Facilities maintained for CY 2023
- Thirty (30) maintenance and rehabilitation of PA and ecotourism facilities

Furthermore, Bureau conducted the following activities:

- Levelling off meeting cum IPAF Orientation with DENR-FMS, BTr, and DBM on 19 October
- 2nd Ecotourism Technical Working Group Meeting on 23 October
- National METT Analysis Workshop on 3-4 October

The Bureau also conducted monitoring of the following NIPAS sites:

- Mt. Apo NP
- Mt. Hamiguitan Range WS
- Agusan Marsh WS
- Mt. Malindang NP

3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. The Bureau reviewed a total of 13 cave assessment reports, to wit:

- Rama Cave (Region 1)
- Parik Cave (Region 5)
- Pio Villanueva Cave (Region 5)
- Taguan Cave (Region 5)
- Mambulod Cave (Region 7)
- Kasantosan Cave (Region 7)
- Geloka Cave (Region 7)
- Linao Cave (Region 8)
- Baklenolok Cave (Region 12)
- Nafwang Cave (Region 12)
- Sologpung Cave (Region 12)
- Crystal Cave (Region 13)
- Tundan Cave (Region 13)

Evaluated the progress reports from various regions, to wit:

- Allabang Cave (CAR)
- Bellang Cave (CAR)
- Ka-angrian Cave (Region 1)
- Sinippil Cave (Region 2)
- Tawa-tawa Cave (Region 2)
- Sta. Catalina Cave (Region 2)
- Adventure Cave (Region 2)
- Satuhan Cave (Region 7)
- Binatuhan Cave (Region 7)

- Kulalaknit Cave (Region 8)
- Canbilay Cave (Region 8)
- Candonicot Cave (Region 8)
- R.M Tan Cave (Region 8)
- Sinusuhotan Cave (Region 8)
- Pindonay Cave (Region 10)
- Baklenolok Cave (Region 12)
- Elvas Cave (Region 12)
- Palanog Cave (Region 12)

Reviewed ten (10) cave management plans, to wit:

- Aba-aba Cave (Region 1)
- Kamitubituhan Cave (Region 5)
- Bitog cave (Region 5)
- San Antonio Cave (Region 5)
- Sedo cave (Region 5)
- Paambacan cave (Region 5)
- Kulalaknit Cave (Region 8)
- Payale Cave (Region 13)
- Kaluha Cave (Region 13)
- Magdagunot Cave (Region 13)

The Bureau also conducted the 39th National Cave Committee (NCC) Meeting on 16 November and an NCC Special Meeting on 18 December.

3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated the following reports related to wetland conservation:

Wetland Profiles

- Manaclew River (Region 1)
- Tabtaban Lake (Region 4B)
- Agosais River (Region 5)
- Busay Falls (Region 5)
- Busay River (Region 5)
- Burgos Falls (Region 5)
- Sagpan Falls (Region 5)
- Bayugin Falls (Region 5)
- Buhisan Dam (Region 7)
- Puyawon Falls (Region 13)
- Bao-bao Falls (Region 13)

- Lake Balitos (Region 13)
- Encaso Lake (Region 13)

Progress Reports

- Magat Wetlands (CAR)
- Mt. Moriah Lake (CAR)
- Santor Lake (CAR)
- Andarayan Lake (CAR)
- Tuga Lake (CAR)
- Banga-banga Lake (CAR)
- Bulo lake (CAR)
- Catao Lake (CAR)
- Bulo Lake 2 (CAR)
- Bulo Lake 3 (CAR)
- Ka-angrian Falls (Region 1)
- Progress report on inland wetland profiling (Region 1)
- Blue Spring River (Region 2)
- Agosais River (Region 5)
- Pangas Falls (Region 7)
- Nalukaban Inland Wetland (Region 8)
- Lake Pinamaloy (Region 10)
- Lake Napalit (Region 10)
- Lake Apo (Region 10)
- Lake Mahucdam (Region 13)
- Inland Wetland Inventory (Region 13)

Other Inland Wetland-related Reports

- Maintenance of ecotourism facilities in Sasmuan Pampanga Coastal Wetland (SPCW) (Region 3)
- Monitoring of ecotourism activities in Naujan Lake National Park (Region 4B)
- Justification on change in wetland name from Balingo River to Balingo Spring (Region 13)

Wetlands Management Plan

- Ambuklao Dam (CAR)
- Badekdek Sulfur Spring (CAR)
- Adonot River (CAR)
- Benneng River (CAR)
- Bolo River (CAR)
- Gurel River (CAR)
- Karao River (CAR)
- Pito River (CAR)
- Lake Apo (Region 10)
- Kalimunda Wetland (Region 10)

- Lake Venado (Region 12)
- Lake Mahucdam (Region 13)
- Little Baguio Waterfalls (Region 13)

The Bureau also validated the status of Lake Maragang within Mt. Timolan Protected Landscape on 8 December.

3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 4th Quarter of CY 2023, the Bureau reviewed four (4) reports as follows:

- Report on workshop conducted for the finalization of the Urban Biodiversity Assessment Report and preparation for the presentation to the City Council of Baguio (CAR)
- Site Profile and Biodiversity Assessment Report of Mehan Garden, Manila City (NCR)
- Report on the Biodiversity Profiling and Assessment of Quezon Memorial Circle (NCR)
- Highlights on the 3rd Quarter Implementation of the Urban Biodiversity Management Plan (Month of July 2023) (Region 7)
- Partial List on Identified Green Space Areas Within Santiago City for CY 2023 (Region 2)

3.2. Wildlife Resources Conservation Program

3.2.1. Conservation of Threatened Species

3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 18 monitoring reports on Philippine Raptors, marine turtles and flying foxes. The Bureau also participated in the Training on Marine Turtle Telemetry and Hatchery Management on 20-22 November in Cavite.

The Bureau conducted field monitoring and validation activities on the priority threatened species in Region 9 on 16-20 October and Region 12 on 20-24 November

The Bureau held several meetings to mobilize several wildlife committees: Philippine Plant Conservation Committee (PPCC) meeting on 23-24 October and workshop on 12-13 December; and Philippine Eagle Working Group (PEWG) meeting cum workshop on 21-23 November.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed the proposal of Region 3 on the establishment of Calao Ecological Park. Moreover, four (4) draft DAO on the establishment of CH were submitted to TRC for review as follows:

- Mercedes Critical Habitat, Camarines Norte
- Mount Kapayas Critical Habitat, Cambangcaya, Catmon, Cebu
- Cantugas Critical Habitat for *Rafflesia mixta* and other threatened species, Brgy. Cantugas, Mainit, Surigao del Norte; and
- Critical Habitat for the Red-vented Cockatoo (*Cacatua haematuropygia*) in Homonhon Island, Guian, Eastern Samar.

3.2.1.2. Ex situ Conservation

3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 4th Quarter of CY 2023, the NWRRC maintains 1,144 animals and out of these, 485 are confiscated. On the other hand, following are the animals released back to its natural habitat:

- Forty-three (43) individuals of various species of animals, to wit: four (4) Emerald dove, seventeen (17) Spotted dove, five (5) Northern Luzon cloud rat, seven (7) Marbled water monitor lizard and ten (10) Reticulated python were released in Biak-na-Bato National Park (BNBNP) on 18-20 October;
- One (1) Olive ridley turtle was released in Bagac, Bataan on 6-7 November; and
- Sixty-four (64) individuals of various species of animals, to wit: ten (10) Brahminy kite, ten (10) Philippine serpent eagle, ten (10) Reticulated python, and thirty-four (34) Asian box turtle in Mts. Banahaw-San Cristobal Protected Landscape (MBSCPL) on 20-24 November.

In addition, seventy-three (73) avian species were repatriated to Indonesia on 18 October:

- 59 Sulphur-crested cockatoo (*Cacatua galerita*)
- 11 Moluccan cockatoo (*Cacatua moluccensis*)
- two (2) Black-palm cockatoo (*Probosciger aterimus*)
- one Black-capped lory (*Lorius lory*)

Hence, a BMB Wildlife Disposition Committee meeting was held on 14 December.

Also, the Bureau monitored the Regional Wildlife Holding Facility in Tukuran, Zamboanga City on 16 October; Regional Wildlife Rescue Center in Brgy. Kalunasan, Cebu City on 6 November; and Rajah Sikatuna Protected Landscape Wildlife Rescue Center in Magsaysay Park, Riverside, Bilar, Bohol on 8 November.

To strengthen the capacity of personnel on wildlife conservation, following capacity building activities were held as follows:

- Orientation-Seminar on Wildlife Permitting and Programs on Wildlife Regulation with DENR Region 4A on 19-20 October;
- Advance Training on Law Enforcement on 20-24 November; and
- Rollout of WildALERT System in Region 9 on 11-12 October, Region 8 on 25-26 October and Region 7 on 9-10 November.

3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

3.3.1. CMEMP Components Direct Implementation

3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

In line with the habitat monitoring, maintenance and protection, the Bureau participated in the assessment and comparison of recovery of biodiversity and carbon sequestration in the Philippines on 5-6 December and seagrass mapping and blue carbon on 5 December.

In line with the support to West Philippine Sea, the Bureau conducted the WPS 2023 Levelling off and Strategic Planning Workshop on 4-6 October.

On MPA Networking, the conducted and attended to the following activities:

- BMB-CEED Online Meeting on 16 October
- MPAN Consultation Workshop on 8-12 October
- Consolidation Writeshop of R4A and R4B Report on VIP on 28-29 November
- Launching of the Verde Island Passage Exhibit at the National Museum of Natural History on 6 November

On the implementation of Philippine Coast Guard – BMB MOA, a strategic planning workshop was conducted on 15-19 November

3.3.1.2. Biodiversity Friendly Enterprise (BDFE)

The Bureau conducted the following:

- DENR-DTI partnership meeting on 12 October to discuss the possible collaboration between the two (2) agencies and forging of MOA for the partnership; and
- BDFE Exhibit – Hiyas ng Kalikasan: A glimpse of BDFEs in Protected Areas and other conservation areas in the Philippines on 4-7 December in Senate of the Philippines, Pasay City.

3.3.1.3. Capacity Building

The Bureau conducted the following capacity building activities:

- NIMCAP Cluster 1 Prep Meeting on 2 October
- NIMCAP on DARRM for Cluster 1 on 13 October

- Meeting with JCU Dr. Reniel Cabral on Blue Economy on 3 October
- International Seabed Authority Philippines National Capacity Development Workshop on Deep Sea Related Matters Day on 9-11 October
- Offshore Wind Capacity Building Workshop on 24-26 October
- 11th Annual International Conference on Environmental Sciences (ACES 2023) on 7-9 November
- INREM 2023 Panel Discussion for the Special Session. "Future-Proofing Coastlines through Our Coastal Greenbelt Zone: A Panel discussion on Mangrove Conservation on 22 November
- Blue Economy Roadmap Planning Session on 1 December
- 28th Session of the Conference Parties (COP28) to the UNFCCC in Dubai, United Arab Emirates on 30 November-12 December

3.3.1.4. Knowledge Management

The Bureau conducted and/or attended to the following event related to knowledge management of CMEMP:

- Consultation of the CMEMP Spatial Data with Focals on 6 October
- CMD Consultation Meeting on Standard CMEMP Attributes on 17 October
- Knowledge Management Quarterly Meeting on 18 December
- Meeting with CMEMP Focals for Spatial Data on 17 October

3.3.1.5. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau conducted and participated in the following events related to CEPA and Social Marketing of CMEMP

- BMB CEPA Core Group Meeting on BD/BD Cor KAP Survey on 2 October
- Catch Up Meeting with Reef World Foundation on 17 October
- Meeting with MIMAROPA re 2024 Green Fins Assessors Training on 19 October
- Meeting re Updating of Green Fins Assessor Manual (Global) on 21 November
- Global 30 x 30 Target of KMGBF on 12 December

3.3.1.6. Technical Assistance

The Bureau provided the following technical assistance:

- Roundtable Discussion on Watershed Integration in the Land Use Planning on 11 October
- NIMCAP Pre and Planning Meeting with USAID NOAA on 23 October
- Interview by JICA Survey Team on "Data Collection Survey for Climate Change Measures and Green Transformation (GX) in the Philippines on 20 October

3.3.1.7. CMEMP Monitoring and Evaluation

The Bureau conducted the NIMCAP Year End Assessment on 24-27 October and CMEMP Year End Assessment on 13-15 November.

3.3.2. Partnership Collaborations and Commitments

On the support provided to National Coastal and Marine Concerns, following are participated by the Bureau:

- Blue Planet Fund Meeting with British Embassy on 2 October
- Initial Meeting with Blue Alliance on 9 November
- Preparatory Meeting for CGI Wet Season CRA on 1 December
- Coastal Resources Assessment in Chiquita Island on 4-7 December

On the implementation of the Snake Island National Coastal and Marine Center for Research – Operational Plan, the Bureau participated in the following:

- Snake Island CRAM Meeting on 5 October
- Snake Island Coastal Resource Assessment and Monitoring - Wet Season on 9 October

The Bureau also provided support to the implementation of Marine Litter National Plan of Action thru attendance and conduct of the following:

- Regional Consultations of the Asia-Pacific States on 2 October
- ASEAN Coordination Meeting on the Ongoing Intergovernmental Negotiating Committee (INC) Processes for Global Plastic Pollution on 16 October
- Marine Litter Workshop on 10 October
- PPS Results Validation Workshop on 6 November

In addition, the Bureau also provided support to the following:

- BFAR-BMB Convergence Meeting on Possible Partnership with SIBOL on 16 October
- Virtual Focus Discussion (FGD) for the evaluation of the Operational Plan for the Manila Bay Coastal Strategy (OPMBCS) 2017-2022 on 19 October

3.4. International Commitments

3.4.1. Convention on the Conservation of Migratory Species of Wild Animals

Two (2) meetings/workshops were conducted with reports submitted on the CMS proposals/resolutions for COP 14 in October 2023.

3.4.2. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

The Bureau submitted the Annual Trade Report and Annual Illegal Trade Report to the CITES Secretariat on 31 October 2023.

3.4.3. Ramsar Convention

The Bureau attended the 4th Youth Working Group Meeting of the Convention on Wetlands on 30 November and submitted the Annual Report on the Implementation of the Ramsar Convention to the Ramsar Secretariat on 22 December.

3.4.4. ASEAN Task Force on Peatlands

The Bureau participated in the conduct of Regional Workshop: Kick-off ASEAN Peatland Management Strategy 2023-2030 and Way Forward on 14-15 November.

3.5. Foreign-Assisted Projects

3.5.1. Project Implementation

3.5.1.1. Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)

The Bureau participated the following activities of the Project:

- Meeting with BD Corridor on the KAP Survey on 18 October
- Site validation and conduct of Participatory Sustainable Land Management Exemplar Sites Development Training Workshop in Mindoro on 23-28 October
- Several complementation meeting with BMB Technical Divisions for the preparation of year-end assessment and planning workshop: CAWED on 20 October; CMD on 24 October; and NPD on 27 October
- Philippines' GEF Project UNDP Field Mission to Conduct Project Oversight on BD Corridor Project on 6-8 November
- Co-financing Commitment for the Implementation of BD Corridor Project on 9 November
- BD Corridor CY 2023 Yearend Assessment and Planning Workshop for CY 2024 on 12-17 November
- 8th Interagency TWG meeting on 28 November
- 5th National Project Board Meeting on 6 December

3.5.1.2. Biodiversity Finance Initiatives (BIOFIN)

The Bureau participated in the following activities of the Project:

- BIOFIN Year-End Assessment on 25-27 October
- BIOFIN Project Board Meeting on 24 November
- BIOFIN Briefing/orientation with BMB-BPKMD on Biodiversity Expenditure Review (BER) for the Biodiversity Finance Plan (BFP) on 18 December

3.5.1.3. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines (ABS) Project

The Bureau participated in the following activities of the Project:

- Preparatory meeting w/ Sorsogon State University for the Consultation Workshop on Pili Roadmaps on 2 October
- Meeting between DENR-BMB and Businesspeople, Inc. on Bioprospecting Undertaking (BU) Application on 5 October
- Preparatory meeting w/ MAO-CADT for the collection of Banaba leaves on 11 October
- Biodiversity Composite Team Meeting for Region 3 on 13 October
- 2nd Joint TWG Meeting on 18-20 October
- Collection of Banaba leaves and soil samples in MAO-CADT by Herbanext Inc. on 23-27 October

- Project Board/ Steering Committee meeting plus Site visit to Morong Bataan on 10 November
- Consultation Workshops on Pili Roadmaps on 14-16 November
- Training on Negotiation and ABS Agreement in Region 3 (w/ docu report) on 22-23 November
- Training on Negotiation and ABS Agreement in Region 5 (w/ docu report) on 29-30 November
- ABS PMU Assessment and Planning Workshop on 13-14 December

3.5.1.4. Sustainable Interventions for Biodiversity, Oceans, and Landscapes (SIBOL)

The Bureau participated in the following activities of the Project:

- PA Academy meeting
- SIBOL Pause and Reflect Workshop
- HCVA-NCA FGD with macroagencies
- SIBOL 3rd ITWG Meeting
- Proposed Project Steering Committee (PSC) Meeting for the SIBOL Project
- SIBOL Meeting with NPCU/BMB NPD
- Preparatory Meeting on Admin Adjudication and other matters with SIBOL

3.6. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption Kunming-Montreal Global Biodiversity Framework (KMGBF) that aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF, with this Bureau leading nationwide consultations and workshops ensuring a participatory approach involving key players and stakeholders.

For the 4th Quarter of CY 2023, two (2) Regional Consultations were conducted:

- Northeastern Mindanao Cluster covering Regions 10,11 and 13 on 3-5 October in Davao City; and
- Southwestern Mindanao Cluster covering Regions 9, 12 and BARMM on 5-7 December in Pagadian City