



# Republic of the Philippines Department of Environment and Natural Resources

#### BIODIVERSITY MANAGEMENT BUREAU

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# JAN 09 2024

#### **MEMORANDUM**

FOR : The Undersecretary for Policy, Planning and International Affairs

ATTN: The OIC - Director, Policy and Planning Service

The OIC - Chief, Program Monitoring and Evaluation Division

FROM : Assistant Secretary for International Affairs and

concurrent OIC Director

SUBJECT : SUBMISSION OF 4th QUARTER CY 2023 ACCOMPLISHMENT

REPORT

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 4<sup>th</sup> Quarter of CY 2023.

Soft copy of the accomplishment report may be accessed thru the following link: https://bit.ly/BMB4thQtrAR

For your information and record.

MARCIAL C. AMARO, JR.





# BMB ACCOMPLISHMENT REPORT 4TH QUARTER CY 2023

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		1st Quarter	T		100	ANNUAL	1st Quarter	SICAL ACCOMPLI	3rd Quarter	T 6	ANNUAL	THIS OTR	REMARKS	EXP CLASS	T	4th Quarter			GET UTILIZATI	ON DATE
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	THIS QTR	REMARKS	EXP CLASS		(740)				
		-		-												ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
NERAL MANAGEMENT AND SUPERVISION												<b></b>			-	1					
Budget Unit															PS	8,655,000.00	8,652,164,85	8,642,344 92	99 97%	99 89%	99 85
1.1. Preparation of BP forms for FY 2023 Budget Proposals	Budget Proposal Submitted	2		1		- 1	2		1	1		100%			RLIP	737,000 00	690,035 36	690,035 36	93.63%	100 00%	93.63
in coordination with Planning and other units of the Bureau															MOOE	24,969,000 00	24,366,655 74	23,848,082 92	97.59%	97 87%	95 51
1.2 Preparation of Budgetary documents required by Senate and Congress	Budget requirements submitted	1				1	1			1					Total	34,361,000	33,708,856	33,180,463	98.10%	98.43%	96.56
1.3. Fut-Time Delivery Unit 1.4. Preparation of Work and Financial Plan	no of meetings conducted no of meetings conducted	4 2	1		1	1	4	1	1	1	1	100% 100%	100%								
Claims for Obligations:	No. of Claims prepares, processes																				
a Purchase OrderJob Order b Payrols	numbered and recorded	2,200	400	500	600	700	3,152	667	490	845	1,150	143%	164%		-						
c. Contracts (i.e. jandorial, security, etc.)																					
d. Mancatories (ubities, communication, rentals, etc.) e. Insurance/registration of vehicles/bldg f. Remittances																					
Remittances g Other claims (i.e. Tav)		-																			
												93%	100%								
1.5 Preparation of financial reports a Work & Financial Plan (BED No. 1 )and Monthly	Financial reports submitted on prescribed period to oversight spencies			- ''								93%	100%		-						
Disbursement Program (BED No. 2)		12	3	3	3	3	12	3	3	3	3	100%	100%		-						
b Status of Allotment, Obligations and Balances (SAOB) c. Registry of Allotment and Obligations for PS MOOE CO and FE		12	3	3	3	3	12	3	3	3	3	100%	100%								
d Financial Accountability Reports (BFARs) FAR No. 1, 1A, 1B e Financial Monitoring Report (FMR)		12	3	3	3	3	12	3	3	3	3	100% 100%	100%								
f Other related budget and financial reports		2			1	1	5	1	4			250%									
1.9. Seminars/Training/Workshop attended related to Budgeting	No. of training/seminars/workshop attended no. of budget nearings attended	4	1	1		1	3	1	1			75%									
1.10. Attendance to Budget Hearings (Congress and Senate)     1.11. Support to Budget Unit Operations	no. of budget nearings attended Support services hired	3 4	4	1 4	1 4	1 4	2 4	4	- 1	1		67% 100%			+						
Accounting Unit		+																			
2.1 Receive/release/process/index of the following	No. of accuments received/released/ processed/indexed																				
- Daly - vouchers - Purchase Orders & Job Orders	processed and dayed	3,000 1,200	750	750	750	750	2,909	732	804	852	521	97% 17%	69%								
Purchase Orders & Job Orders - payrolis		1,200	300 12	300	300	300	199 48	50 12	40 12	60 12	12		16%							-	
- contracts		008	300	100	300	100	328	149	35	116	28	100% 41%	28%								
Remittance of GSIS Electronic Module (ERM) of permanent     &casual, certification (GSIS), Philhealth, Pag-ibig, HOPE, MOWEL, etc.	ERM/ certification prepared	120	30	30	30	30	112	36	36	30	10	93%	33%								
& casual, certification (GSIS), Philheaith, Pag-ibig, HOPE, MOWEL, etc.		-																			
2.3 Indexing of monthly individual contributions, premiums,	No of indexes prepared	1.600	400	400	400	400	1,391	428	424	419	120	87%	30%								
loans, etc. of permanent and casual employees																					
2.4 Preparation of monthly remittances (GSIS, HDMF Philhealth, Hope, FOSLA, PAWBEU, etc.) permanent/casual	No. of remittances prepared/remitted	158	41	39	39	39	120	36	36	36	12	76%	31%								
							349	235				171%	2404								
2.5 Preparation of monthly remittances to BIR (Fund 101 & Trust Fund) and daily certificate of taxes withheld	No, of remittances prepared/remitted	20.			31	31	343	232	31			17 170	2470								
2.6 Preparation/submission of the following	No.of forms prepared	803	350	141	141	171	386	220	88	69	29	48%	17%								
2.6.1 annualy - BIR Form 1004 - CF - BIR Form 2315							1														
- BIR Form 2316		205	205				125	114	5	4	2	100% 61%									
		36	9	9	9	9	16	6	5	3	2	44%	22%								
- BIR Form 1600 - BIR Form 0619- E		36	9	9	9	9	16	6	5	3	2	44%	22%								
- BIR Form 1601 - CF - BIR Form 2306 & 2307		510	120	120	120	150	221	89	52	59	21	42% 43%	14%								
- Monthly Alphalist of Payees		3	3				2	2				67%									
2.7 Preparation of the following reports:	No. of reports prepared / submitted	3,553	896	\$85	885	687	4,003	1,140	1,103	1,260	500										
2.7.1 Monthly reports ( Fund 101, 151, 401 and 171.) - General Journal		12	3	3	3	3	9	2	3	3	1	75%	33%								
- General Journal Trial Balance Journal entry voucher (JEV)		3,400	12 850	12 850	850	12	3,129	781	12 862	1,033	453	50% 92%	53%		+						
2.7.2 Quarterly and Annual Reports (Fund 101.151.401.8.171.) - Statement of Financial Position (Condensed and Detailed)		8	2	2	2	2	3		2	2	4	100%	200%								
Statement of Financia Performance (Condensed and Detailed)     Statement of Cash Flows (Condensed and Detailed)		12	3	3	3	3	8		2	2	4	67%	133%		-						
- Statement of Changes in Net Assets/Equity		4	1	1	1	1			1	1	4	67% 150%	400%								
Notes to Financial Statements     Statement of Companison of Budget and Amount (SCBAA)		1				1															
- Breakdown of Subsidy Income from National Government		16	1 4	1 4	1 4	1 4	6		1 4	1 4	4	150% 75%	400% 100%								
- Schedule of Receivables - Schedule of Payables/Other Payables		12	3	3	3	3	6		3	3		75% 50% 50%									
Schedule of Guaranty Deposits     Consolidated Report Income Collected and Income Deposited		12	1	1	- 1	1	2		- 3	1		50%									
- Report of Income (NG Books) - Schedule of Accumulated Depreciation		4	1	- 1	1	1	- 6	3	3												
- Financial Working Paper		1	1				3	1	1	1		150% 300% 3400%									
- Tax Remittance Advice - Breakdown of Foreign Travel		l					34	11	9	8 3	- 6	3400%									
Breakdown of other Maintenance & Operating Expenses     Breakdown of Extra Ordinary and Miscellaneous expenses		1	1																		
- Notice of cash algoritions Utilized		3	3				3	2		1		100%			1						
Notice of transfer of Cash Allocations from Central Office     Notice of Cash Allocations to Regional Offices		1					30		14	9											
Schedule of Plant, Property & Equipment with accumulated depreciation		1	1				7		3	3	1	700%									
2.7.3 Financial Accountability Reports. ( Fund 101.151.401.8.171.) - Aging of Due and Demandable Obligations (FAR.3)		1	- 1				- 1	1				100%									
Aging of Due and Demangable Obligations (FAR 3)     Monthly Reports of Disbursaments (FAR 4)     Quarterly Reports of Revenue and Other Receipts (FAR 9)		36	9	9	9	9	13	6	3	3	1	36% 25% 38%	11%								
- Quartery Reports of Revenue and Order Receipts (FAR 9) - Statement of Approved Budget, Utilizations, Disbursements and Balances for Trust Receipts (FAR 9)		8	2	2	2	2	3	- 1				38%									
and Balances for Trust Recepts (FAR 6) - Statement of Obligations Disbursements, Liquidations and		16	4	4	4	4	12		4	4		75%							-		
Belances for Inter-Agency Fund Transfers (FAR 1-C)																				-	

Report of Aging of Cash Advances (RAGA) - State of University Selections (RAGA) - Sele	No. of regards posted  No. of longers mantaned/prepared/ posted  No. of teled year report prepared  No. of teled year report prepared  Support services hie ed  updated stock pards	ANNUAL 144 6 6 7 1 48 6 6 6 4 4 5 5 5 5 5 5	1st Quarter 36 2 2 12 150	2nd Quarter 38 2 2 112 150	3rd Quarter  36 2 12 150	4th Quarter  36 2 1 1 12	36 12 1 9	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	25% 150% 100%	THIS QTR 33% 200%	REMARKS	EXP CLASS	ALLOTMENT	4th Quarter OBLIGATION	DISBURSEMENT		%D/O	
Status of Jintouested Basinces Reconsisted of Property Parts and Fountment Reconsisted of Property Parts and Fountment 28 Up ceaning Festing of financial Accountability Reports to the window for Transcriency See compliance 29 Mancharystransersolating of the monthly objects and subsidiary indeers of the following - General school Flow Int I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No of leagers maintened/propared/ posted  No of theid visit report prepared  No of conferences/worschop/training/ meetings etc. attended  Support services hired  updated stock pards	1344 8 9 1 1 1 48 630 630	36 2 12	38 2 12	36 2 12	36 2 1 1 12	36 12 1 9	1	12 4	12 4	12	25% 150%	33% 200%			ALLOTMENT	OBLIGATION	DISBURSEMENT	%OIA	%D/O	%D//
- Stutus of Uniousated Basin-ces Reconsisted or Progeth Paris and Equations 8 Upleading Petaling of Intensis Accountability Reports to the website for Transforming Sear compliance.  9 Varietar Vigor Reconsisted or Committee of the website for Transforming Sear compliance.  9 Varietar Vigor Reconsisted of the monthly adders and subsidiary adders of the following - Segretar Secretic of the Colorina - Segretar Secretic From 101 102 & 171) - Subsidiary Leagues 11 Attendance to segretar segretaring of the Segretary Secretic	No of leagers maintened/propared/ posted  No of theid visit report prepared  No of conferences/worschop/training/ meetings etc. attended  Support services hired  updated stock pards	144 8 1 1 48 630 630	12	38 2 12 150	36 2 12	36 2 1 12	36 12 1 9	1	12 4	12	12	25% 150%	33% 200%								
Reconcision of Property Parts and Equatorial  8 Upleasing Person of Innancial Accountating Reports to the website for Transactions's Sear combinate.  9 Warters girt review of the Committee of the monthly adders and subsidiary sepans of the following:  9 Warters girt review of the Committee of the monthly adders and subsidiary sepans of the following:  9 Warters girt registers:  10 Maniforms of Linux respects to LGUs. NGAs and Reports:  11 Maniforms of the reports of LGUs. NGAs and Reports:  11 Maniforms of the reports of LGUs. NGAs and Reports:  11 Maniforms of the reports of LGUs. NGAs and Reports:  12 Maniforms of the reports of LGUs. NGAs and Reports:  12 Support to Accounting All Decembers of LGUs. NGAS and Reports of LGUs. NGAS and LGUs.  13 Valentinance of LGUs. NGAS and LGUs. NGAS and Reports of LGUs.  14 Maniforms of LGUs. NGAS and LGUs. NGAS and LGUs.  15 Valentinance of the Committee of LGUs. NGAS and LGUs.  16 Valentinance of the LGUs. NGAS and Transactions of LGUs.  17 Valentinance of the LGUs. NGAS and Transactions of LGUs.  18 Valentinance of the LGUs. NGAS and Transactions of LGUs.  19 Valentinance of the LGUs.  19 Valentinance of the LGUs.  10 Valentinance of the LGUs.  10 Valentinance of the LGUs.  10 Valentinance of LGUs.  11 Valentinance of LGUs.  12 Valentinance of LGUs.  13 Valentinance of LGUs.  14 Valentinance of LGUs.  15 Valentinance of LGUs.  16 Valentinance of LGUs.  17 Valentinance of LGUs.  18 Valentinance of LGUs.  18 Valentinance of LGUs.  19 Va	No of leagers maintened/propared/ posted  No of theid visit report prepared  No of conferences/worschop/training/ meetings etc. attended  Support services hired  updated stock pards	630	12	12	12	12	9	1	1		ļ <u>`</u>	100%	20070		1		the state of the state of the state of				1
2.8 UploadingProsting of financial Accountability Reports to the website for Transcriency Seri comorbinate.  2.9 Mantane Princenderables of the monthly adders and subsidiary religence of the following and subsidiary religions and religions and religions and religions and religions and religions and religions a	No of leagers maintened/propared/ posted  No of theid visit report prepared  No of conferences/worschop/training/ meetings etc. attended  Support services hired  updated stock pards	630	150	12	12	12	9														1
website for Transservino, Said compliance  19 Wantamujorcancebosting of the monthly odgen and sebadian selection of the following	No of leagers maintened/propared/ posted  No of theid visit report prepared  No of conferences/worschop/training/ meetings etc. attended  Support services hired  updated stock pards	630	150	150	150	180	612		4	4	1	19%	8%		1						+
If Mantan-spread responsing of the monthly edgers and subsidiary siglens of the following subsidiary siglens subsidiary siglens subsidiary siglens subsidiary siglens subsidiary siglens subsidiary siglens subsidiary subsidiary siglens subsidiary subsidiary siglens subsidiary	posted  No of field visit report prepared  No of conference-wareshop/saning/ modified, etc. stiender  Support services hir ed  updated stock pards	630	150	150	150	180	612														-
subsidiary signers of the following .  - General Ledger Front 101, 102 & 171) - Subsidiary Leagers.  10 Members of the receives to LSUL, NARs and Reports.  11 Members of the receives to LSUL, NARs and Reports.  11 Members of the subsidiary subsidiary subsidiary subsidiary subsidiary subsidiary.  12 Members of the subsidiary subsidiary subsidiary subsidiary subsidiary subsidiary subsidiary subsidiary.  13 Support to Accounting Limit Organization.  14 Support to Accounting Limit Organization.  15 Support to Accounting Limit Organization.  16 Support to Accounting Limit Organization.  17 Support to Accounting Limit Organization.  18 Americanization of Support subsidiary subsid	posted  No of field visit report prepared  No of conference-wareshop/saning/ modified, etc. stiender  Support services hir ed  updated stock pards	6 4						312	150	150		97%									
Subsidient Leagues  11 Attendance of tunie receives to LGUs, NGAs and Regions  11 Attendance of contineercoekworks/recipitariangs/meetings, and  (Remnars to de conducted by AGIA, AGAPA, PAGBA)  Accounting Labosema Sermi wifeworks (Lindon AGIA)  Factoring Labosema Sermi wifeworks (Lindon AGIA)  To the bureau (Lidonina or 1812 CGA apidelinas)  12 Support to Accounting Lind Desmitians  roourement Management Unit  1. Maintenance of stock cards for supplies and materials  2. Preparation of all documents needed for disposal of unserviceable properties and equalment  3. Judating of Individual accountabilities  4. Preparation of Prachasic Orders (PO) I Job Orders  (ADI Contracts from treats Cardens 60)	No of conferences/workshop/train-only meetings etc. strended  Support services hired  updated stock cards	6 4																			-
10 Monitoring of fund recesses to LGUs, NGAs and Regions 11 Attendance to conference-workshop/training-intendings, stc. Telemans to be conducted by Alaci AASP. (AACP, PAGBA) Accounting a Budgetins Sentimar/Workshop. Trianings to the busering Logicans on Bill Cold audienses) 12 Support to Accounting Unit Operations recoveriment Management Unit  Maintenance of stock cares for supplies and materials Preparation of Production on Conductions In Regional Conduction on Conductions In Regional Conductions  Judicial of Individual accountabletes  Judicial of Individual accountabletes  Regional of Individual accountabletes  Regional of Individual accountabletes  Regional Conference Codes (POI ) Job Ordens (JO) I Connects (van rents).	No of conferences/workshop/train-only meetings etc. strended  Support services hired  updated stock cards	6 4																			-
11 Attendence to conference/work/orp/framing/meetings, etc. (Schumer to be conducted by Acid, AGAP, GACPA, AGAB) Accounting & Buspetins Semmer/Mercishop. Trianings. but the bureau followines on IRI COAR quidenas)  12 Support to Accounting Unit Operations  Procurement Management Unit  1. Manitoniance of stock cards for supplies and materials 2. Inceptation of all operations receive for camposal of unserviceable properties and equations. 3. Judicing of mid-dual incountabless. 3. Judicing of mid-dual incountabless. 4. Herperation of Patchese Orders (POI) Job Orders  (JOI) Contracts (van rental catering, etc.)	No of conferences/workshop/train-only meetings etc. strended  Support services hired  updated stock cards	51			4	2															-
Accounting & Budgetims Semme/Moreshop. Trainings for the bureau (options on BIR COA guidelines)  12. Support to Accounting Unit Operations  Procurement Management Unit  1. Varieties of stock cards for supplies and materials  2. Inceptation of at option rest receive for carposal of upservicedia properties and equations  3. Judicing of molecular incompanies.  3. Judicing of molecular incompanies.  4. Preparation of Particina Codes (PSO) Job Olders  (JO) / Contracts (vanience Codes (PSO).	Support services hired updated stock cards	5		2	2		9		3	3	3	225%									+
12 Support to Accounting Unit Operations rocurement Management Unit  1. Maintenance of stock clards for supplies and materials 2. Presentation of all documents receive for catapost of usperschedible projected surface qualitations  3. Judiating of individual accountabilities.  4. Heceanation of Purchase Orders (POI / Job Ordens (JO) / Contracts van rental catoring, 650.)	up dated stock cards	5																			
rocurement Management Unit  1. Mantenance of stock circls for supplies and materials  2. Preparation of all oppurments needed for capposal of usperviceable properties and equipment  3. Justiation of Individual accountables  4. Reparation of Psychologic Orders (OU) Job Orders  (ADJ Contracts from certai, calorina, etc.)	up dated stock cards	5													-					-	-
Nantensince of stock circls for supplies and misterials Preparation of all documents neced for disposal of usserviceable properties and equipment  Justiality of inflations contained the second of th	updated stock cards	-	5	5	5	5	5	5	5	5	5	100%	100%								
Maintenance of stock cards for supplies and materials Procession of all operants needed for disposal of userskicelible properties and equipment  Juddistin of individual seconditabilities  Proporation of Psychology Orders (PD) 12-00 Orders  (AD) I Commission from terms californic (Inc.)	updated stock cards														1						
Preparation of all documents needed for disposal of unserviceable projections and equipment.  3. Judating of individual accounts black.  Regarden of Psychiate Orders (PO) 1/100 Orders.  (OU) Common four entres. Californ,	abouted stock cards	600	160	150	150	150	600	150	150	150	150	100%	100%								+
ursen/ceible properties and equipment  Juddating of ridducial accountableties  4. Preparation of Purchase Orders (PO) Job Orders  (JO) / Contracts year rental catoring, etc.)	All decuments prepared for review of	2	130	150	130	1 1		130	130	100	130	100%	100%								1
(JO) / Contracts (van rentel, catering, etc.)	the Disposal Team																				-
(JO) / Contracts (van rentel, catering, etc.)	updated individual accountabilities	160	40	40	40	40	160	40	40	40	40	100%	100%		-						-
	No. of Purchase Orders/ Job Orders/ Contracts approved	270	40	03	80	90	2/6	40	60	00	90	100%	100%								
E. D	vouchers with all the necessary	260	30	An .	80	an .	260	30	60	80	90	100%	100%								1
5 Preparation of all documents necessary for payment of all procurement	attachments to be released to Action Officer, Admin & Finnance, Office of Director	200	30	00	50	30	200	30	30	30	30	10070	100%								
	Officer, Admin & Finnance, Office of Director														1						
6. Preparation of Monthly Report of Supplies and Material	Report submitted every 25th day of the	12	3	3	3	3	12	3	3	3	3	100%	100%								-
issued (RSMI)	following month																				
7. Preparation of Quarterly Procurement Updates	Procurement Updates unloaded in BMB	4	1	1	1	1	2	1		1		50%			-						
	website every end of the following month of the quarter																				
Preparation of Report on the Physical Count of Inventories		2	1		1		2	1				100%			1						-
	Report submitted every 31st of July and 31st of January of the following year																				
Implementation of Good Governance Conditions     Preparation of the Annual Procurement Program	2023 Annual Procurement Program for	1				1	1	1				100%									
71000000 910 101000	2023 Annual Procurement Program for posting and submission to the DBM at																				-
	the end of November 2021	1																			
10. Preparation of the Annual Inventory of Buildings and Structures	Report submitted every 31st of January Report submitted every 31st of January	1					1					100%			-						
Preparation of the Annual Inventory of Equipment     Report (both serviceable and non serviceable)	Trepert seasurated every 51 at 51 out 10 at 7																				
	No of trainings/sominars/conferences attended	4	1		1	1	4	1	1			100%			-						1
.12. Attendance to transings/ seminars/ conferences 13. Support to Procurement Unit Operations/BAC Sec 14. Meetings (BAC,TWG, Inventory/Disposable Committee)	Support services hired	2	2	2	2	2	2	2	2	2	2	100%									
14 Meetings (BAC,TWG, Inventory/Disposable Committee) 15. Travel for inventory of Equipment in Regions and	No of meetings attended	ļ		as the need arises					''												
Released of Wildifes															1						-
16 Procurement of supplies and other material's	Supplies procured	ł																			
Cashler Unit																					
Provide general administration and support services     Preparation of daily LDDAP-ADA and delivered to bank	Number of approved & signed LDDAP	727	147	160	190	230	715	164	210	210	131	98%	57%		-						
	Number of approved & signed checks	220	65	42	28	85	917	151	313	286	167	41796	196%								-
Meedy Report of LDDAP-ADA (under func 101 401 and 151)     Meedy Report of RDI (under func 101, 151, 175 and PA-R/A)     Daily recordinglescoding in Bank Cash Book     Preparation of payroll register for permanent &	4 Reports weekly per Fund 4 Reports ( 2 Report per Fund)	32	8	8	8	8	97	36	20	24	17	303% 145%	213%								
6 Daty recording/encoding in Bank Cash Book 7 Prepayation of powell register for permanent &	Number of claims semi monthly	2,246	494	542	580	630	3,266 81	877	874	805	710	145%	113% 52%								
contractual and payrol for bonus, other benefits, airtime		¥3																			-
and monetization																					
8 'ssuing of daily official receipt 9 Preparation of daily sid of collection and deposits 10 Daily Report of Collection and Deposit (CITES, GATE 1 & 2, NAPWC,TF MISC)	Number of ORs issued	773	160	175	200	238	1,099	294	301	345	159	142%	67%								-
10. Daily Report of Collection and Deposit (CITES, GATE	Daily deposit sip & LCD 4 Reports per day per account number	851	194	214	193	250	862	252	233	235	142	101%	57%								
		1																			
11. Monthly Report of Accountability of collection (Official Receipt). 12. Monthly Report of Accountability of Checks. 13. Report of issued Slip of accountable forms with money value (ticket).	12 Reports per account number	12	3	3	3	3	11	3	3	3	2	92%	67%								
12. Monthly Report of Accountability of Checks 13. Report of issued Slip of accountable forms with money value (ticket)	12 Reports per account number issuance of tickets to 4 Gate Collectors	36	8	8	10	10	79	29	20	14	16	219%	160%								
15 Report of Sacrada sign of South Resource (RSMI) 15 Cash advance/Liquidistion Report	RIS PER Gate Collectors	12	3	3	3	3	11	3	3 4	3	2 3	92%	67% 150%		-	-					-
16. Controlled Number of N : A	P.R. invokes/Ors, and other supporting documents. Number of NTA issued.	9		3	3	3	6	6				67%									
Attendance to conferences/workshop/trainings/meetings     Support to Casher Unit Operations	Number of trainings Support services hired	4 2	1 2	1 2	1 2	1 2	12	2	2	6 2	6 2	100%	100%								
	3.5000000000000000000000000000000000000																				-
ministrative and Finance Staff																					
Conduct of Special Events	Special events conducted (no.)	1			1		1		1			100%									
BMB Day, DENR Day and BMB Christmas Parties     sports fest																					
	minutes/reports submitted	2			-	1	1				1	50%	100%								-
Conduct of Planning and Assessment Conduct of General assembly	minutes/reports submitted	1		1			1				1	100%									-
Updating the BMB Menual of Operations Annual Physical Exam	Workshop canducted	1		1								100%									
Annual Physical Exam Support to Adren and Finance Operations	Support services hired			6	- A			e -	ρ.		e	100%									-
5.5.1 Support Staffs 5.5.2 Support Staff (Legal Researcher) 5.5.3 Support Staff (Legal Specialist)		1	1	1	1	1	1	1	i i	1	il	100%	100%								1
5.5.3 Support Staff (Legal Specialist) 5.5.4 Support Staff (Engineer)		1	1	1				- 1			1	100%	100%								-
5.5.5 Support Staff (Engineer) 5.5.5 Support Staff (Dr.ver/Mechanic)		1				1	i	1			1	100% 100%	100%								
5.5.6 Support Staff (Aircon Technician)						1	1	1			1	100%	100%								-
				as the need arises											1						4

	25050000000000000000		2023 PHYS	ICAL PERFORMAN	ICE TARGETS			2023 PHYS	SICAL ACCOMPLE	SMMENT		% ACCOM	PLISHMENT				202	3 FINANCIAL ACCOMP		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	THIS QTR	REMARKS	EXP CLASS		4th Quarter			OGET UTILIZATION RAT
																ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O %
meral Services Unit																				
													FFOR							
Repar and Maintenance of Motor Vehicles	Sixteen (16) Motor vehicles repaired & maintained	16	4	4	4	4	22	22	22	22	22	138%	550%							
2 Maintenance of Office Buildings	Seven (7) Office buildings maintained		2	2	2	1	9	9	9	9	9	129%	900%		-					
3 Maintenance of Air Conditioning System, Electrical and, Water System	3 lots	3		1	1	1	3	3	3	3	3	100%	300%							
4 Maintenance of ICT Equipments	no, of equipments maintained	1	1	1	1	1	1	1		1	1		100%							
5 Preparation of Contracts with Gasoline Station	approved contract	1	1				1					100%								
6 Preparation of Cost Estimates for Janabnal Services	No. of contract savarded	1	1				1	1				100%								
7 Preparation of GSIS insurances and LTO Registrations																				
- Buildings	no, of buildings insured	1			1															
- Vehicles	na, of vehicles registered	16	4	4	4	4	19	9	5	5		119%			-					
8 Preparation of payments for MERALCO, Water, PLDT	no of payment billings prepared	200	50	50	50	50	372	93	93	93	93	186%	186%							
UBIX, JRS. Gasoline billing															-					
Preparation of Tran Tickets	ind of trip tickets prepared	864	216	216	218	216	1,186	298	229	327	332	137%	154%							
Preparation of Trip Tickets     Preparation of Withdrawal Sibs of gasoline	no. of withdrawal slips prepared	980	240	240	240	240	1,186 653	166	116	191	180	65%	75%							
10. Preparation of vytingrawal slaps of dastante 11. Attendance to conferences/workshops/troinings	no, of trainings/workshops attended	2	1		1		21	5	4	6	6	1050%								
related to the Unit	and the state of t						~													
LEGGER TO RES CONT.																				
2. 2.—I Control Specimen	contract prepared/signed			1			1				1									
2 Pest Control Services	Support services hired (staff/drivers/GSU)	- 7		4	A	A	5		5	5	5	125%	125%						0.00	
13. Support to General Service Operations					1	1	1	1	1	1	Ť	100%	100%							
	Support services hired (driver/mechanic) Support services hired (drivers/divisions/AD)	7	- ;1	7	7	7	10	10	10	10	10	143%	143%		1					
					1	1	1	1	1	1	1	100%	100%							
	Support services hired (Aircon Technician)	- 1										10070	1,0070							
The state of the s				-																
cords Management & Documentation Unit															1					
Records Management															-					
1.1 Inventory of Record Holdings	Record Holdings Inventory submitted	- 1																		
12 Records Disposition Schedule	Records Disposition Schedule submitted																			
1.3 Inventory of records for disposal	Inventory Report submitted					1				4000		100%	1000							
1.1.4. E-Filing of current records	% of Records e-fied	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%							
2 Capacity Building																			-	
7.2.1 Attendance to Trainings/Seminers/Workshops	Tranings/Semnars/Workshops attended	4		2	2															
7.22. Holding of in-house learning event for basic records management	Learning Event conducted	11		1																
3 Provision of Services																				
7.3.1 Receiving/Releasing of Documents	No. of documents received/released			per historical data			9,298	2,060	2,314	2,324	2,600	27 C/2 P/C T/2								
3.7 Messengenal Services	No. of messengerialservices made			per historical data			5,545	1,431	1,400	1,123	1,591									
3.3 Assistance to staff with request to locate and retrieve information	No, of times assisted			per historical data			1,976	297	487	501	691									
V 7100 0101 0 10 10 10 10 10 10 10 10 10 10		T	1																	
4 Conduct of meetings with RMIC		2			1															
5 Support to Records Unit Operations	No. of COS Hired	2	2	2	2	2	3	3	3	3	3	150%	150%							
3 dupport to Records Only Operations	10 0 000 1100								-											
WD, Senior Citizen, and Youth Program (Mandatories)																				
AD, Senior Citizen, and Todal Program (mandatories)							***************************************								1					
Persons with Disability and Senior Citizen	No. of hanners produced																			
1 1 Production of Banners in support to the Annual	No. of banners produced																			
Disability related Celebrations		2					2	5				100%								
9.1.1.1. Women with disability Day (March)		2										100%								
9.1.1.2. World Autsm Day (April)		2			2					2		100% 100% 100%								
9.1.1.3 National Disability Prevention Week (July)		2			2		2			2		100%								
9.1.1.4. Cerebral Palsy Awareness and Protection Week (Sept)	+						1					50%	50%							
9.1.1.5 ADHD Week (October)		2				2					- ;	50%	50%							
9.1.1.6 Deaf Awareness Week (November)		4				4						25%	25%							
9.1.1.7. International Day of Persons with Disabilities (December)																				
2 Purchase of First-Aid Supplies for the Bureau's PWD/SC Employees	No. of supplies purchased	2		1			1				1	50%	100%							
	No. of meetings/ activities conducted																			
1.3 Learning Events/ Meetings	No. or moetings/ acovers conducted	- 1		- 1	- 1		- 1					33%			1					
1.3.1 Meetings' Learning Event in line with the annual		3										30 FG								
Disability-related coleprations		2										50%								
1.3.2. Welness Activity for the Bureau Employees		- 4										30%								
1.0 I I I I I I I I I I I I I I I I I I I	No of cumples autobased											100%			1					
4 Purchase of supplies for the maintenance of PWD/SC Nock	No. of supplies purchased											.00%								
Youth	No of the second														-					
2.1 Learning Events	No. of Learning Events conducted											-								
2.1.1. International Youth Day Celebration					- 1							50%			1					
2.1.2 Youth Day at the Park		2				- 1	1	1					5007		-					
9.2.1.3. Dalaw Turo				1	2	2	1				- 1	20%	50%							
2.2 Production of IEC Material for the BMB Library	No. of materials produced	1				1									-					
	No. of materials produced	3		1	1	1	1				1	33%	100%							
3 Production of IEC and Promotional Materials																				

Program/Project/Activity: General Administration and Support			2023 PHYSIC	AL PERFORMA	NCE TARGET	S		2023 PH	YSICAL ACCO	PLISHMENT		% ACCOM	PLISHMENT	REMARKS				NANCIAL ACCOMPLISH	-		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		EXP		4th Quarter		BUDGE	ET UTILIZATIO	ON RATE
															CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	% O/A	% D/O	%D/A
HUMAN RESOURCES DEVELOPMENT			-				-					-			PS	327,000.00	327,000.00	323,305.91	100.00%	98.87%	6 98.8
HOMAN RESOURCES DEVELOPMENT							-					1			RLIP	29,000.00	29,000.00	29,000.00	100.00%	100.00%	100.0
Attendance to trainings/seminars/workshops	no. of trainings/seminars/workshops			moving target			5			5		1	1		MOOE	1,758,000.00	1,403,629.58	1,317,251.58	79.84%	93.85%	6 74.9
1. Attendance to trainings/seminars/workshops	attended		T	1		·									co						
	0.000	-												Marie Company of The Company of The Company	Total	2,114,000.00	1,759,629.58	1,669,557.49	83.24%	94.88%	78.9
2. Implementation of Rewards and Recognition	no. of rewards/recognition implemented			moving target			10				10	İ									
3. Recruitment, Selection and Placement	no, of recruitment/selection/placement	1		moving target			16	11		5											
	processed																				
Conduct of Committee Meetings/Workshops	no. of committee meetings conducted			moving target			5	1	1	3											
(i.e. Scholarship, SBP, PMT, PRAISE)																					-
												-									
5. Conduct of Learning and Development for BMB personnel	Reports submitted/Minutes/Certificates												I								-
5.1. Orientation on office protocol and personnel etiquette	issued	1	1				1		1			100%									
5.4 Gender and Development training		1		1			1				1	100%									
5.5. Other Development Trainings (CSC, DAP, etc.)				as the need aris	es			-													
5. Submission of SALN	100% SALN of personnel submitted to	100%		100%			1		100%			100%									
	CSC within the prescribed period																				
	Administrative reports submitted to	12	3	3	3	3	12	3	3	3	3	100%	100%								-
Preparation and submission of reports	CSC/GSIS/DENR Central Office on																				
	prescribed period	1																			
													100%								-
Management of existing Personnel Data files	100% of personnel files maintained	282	282	282	282	282	282		282	282	282		100%								
	Permanent	145	145	145	145	145	145	145	145	145	145										
	Contract of Service	137	137	137	137	137	137	137	137	137	137	100%	100%								
Preparation of Plantilla of Personnel	Plantilla prepared (No.)	2	1		1		4	1		3		200%									
10. Preparation of general payroll	Payrolls prepared (No.)	32	6	6	6	14	32	6	6	6	14	100%	100%								
1. Celebration of CSC Month	No. of activities undertaken	2			2		2			2											-
2. Support to Human Resource Operations	Support services hired (COS)		5	5	5	5	6	2	3	5	6	120%	120%		1						1

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity	Data	Management	including	Systems	Development and Mainten	ance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			L PERFORMAN			-		SICAL ACCOMP		T		PLISHMENT	EVD	T	4th Quarter	FINANCIAL ACCOMPLISH		T UTILIZATION	MIDATE
PROGRAMMOTIVITINGS		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	EXP.						
								-		-				CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT 6,294,252.40	%O/A	%D/O	%D/
												1		PS	6,295,000.00	6,295,000.00		100.00%	99.99%	99
ATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT A	ND MAINTENANCE				1									RLIP	591,000.00	586,604.64	586,604.64	99.26%	100.00%	99.
														MOOE	800,000.00	788,787.00	778,787.00	98.60%	98.73%	97 3
1.1. Maintenance and enhancement of Website including data po	pulation													co						
1.1.1. Maintenance, updating and enhancement of BMB and	websites maintained/ updated/enhanced		2 2	2	2 2	2 2	2	2 2	2	2	2	2 100%	100%	Total	7,686,000.00	7,670,391.64	7,659,644.04	99.80%	99.86%	99.6
CHM Website	domain hosting/registration renewed				1	1														
1.1.2. Conduct of meetings related to maintenance and	meetings conducted		1		1	1	2	2		2		200%								
enhancement of website																				
1.2. Maintenance and enhancement of Information System																				
1.2.1. PA Information System (PA Database)																				
1.2.1.1 Implementation of the PA Information System	Final system Testing and Data Population		1				1	1				100%								
1.2.1.1 Importantation of the Francisco System	conducted (R13 and selected PA's in vicinity		1	-		1														
	with limited internet connection) with report					1		1												
	submitted to Director					1						1								
	Sastimas to Director		+	ļ								1				THE RESERVE THE PERSON NAMED IN				
4.6.0. On an additional information System (CMIC)						ļ	·													
1.2.2. Caves and Wetlands Information System (CWIS)	Final Testing conducted with report submitted		· .					1				100%								
1.2.2.1. Implementation of CWIS	i mai resum conducted with report submitted			ļ								100/8								
	Market and the second state of				1		10	1	2	2	1	100%	200%		+					
1.2.3. Attendance and conduct of meetings/workshops	Meetings/workshops conducted with	10	1 5	1	2	2	10	2	2	2		100%	200%		-					-
related to PAIS and CWIS	report submitted											+								
1.2.4. Support in the administration, management and												1			-					
maintenance of database/information system												1			-					
1.2.4.1 WildALERT System	Database/Information system managed	1	1	1	1	1	1	1	. 1	1	1	100%	100%							
A STATE OF THE STA	and monitored																			
1.2.4.2 WildBase Information System	Database/Information system managed	1	1	1	1	1	1	1	1	1	1	100%	100%							
	and monitored																			
1.2.4.3 Species Database	Database maintained and updated	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.4 BMB Foreign Assisted Projects Database	Database maintained and updated	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.5 BDFE Database	Database developed and maintained	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.4.6 Library System	Database maintained and updated	1	1	1	1	1	1	1	1	1	1	100%	100%							
1.2.10 allowing operation						1														
1.2.5. PBSAP Monitoring and Evaluation Platform	Meetings/workshops attended	12	3	3	3	3	14	6	2	2	4	117%	133%							
1.2.3. PBSAF Mointoining and Evaluation Flatterin	PBSAP M&E platform developed, maintained	1		-		1	1				1	100%	100%							
	and updated					-						1			A STATE OF THE PARTY OF THE PAR					
	und applied											1								
A TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP			-									1			-					
1.3. Maintenance of IT Infrastructure	85% uptime of internet connection maintained	85%	85%	85%	85%	85%	ļ .	98%	98%	98%	98%	115%	115%		-					
1.3.1. Maintenance of Internet Connectivity		12		0376	0370	03/6	12	3078	2070	30 /0	3070	100%	100%							
	Net Monitor Reports submitted to DENR-KISS	12	3	3	3	3	12	,	3	3	3	100%	100%							
	Quarterly Information System Monitoring Report	4	1	1	1	1	4		1			10076	100%							
	submitted to DENR-KISS																			
												4000	40000							
1.3.1.1. Technical Assistance on maintenance of internet	Monthly Report of Technical Assistance provided	12	3	3	3	3	12	3	3	3	3	100%	100%							
and Network Security (Firewall, Network and	submitted to DENR-KISS within 5th day of the																			
Bandwidth Mgt Software, etc)	succeding month																			
1.3.1.2. Procurement of Antivirus	antivirus license procured	1		1			1			1		100%								
1,3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1	1	1	1	1	1	1	1	100%	100%							
	Network Management Software procured	1		1																
	Breach Response & Cyber Security			as ne	eeded															
1.3.2.1. Attendance to trainings on Breach Response	trainings attended																			
1.3 2.1 Attendance to trainings on Breach Response and Cyber Security																				
1.3.2.1. Attendance to trainings on Breach Response and Cyber Security											4	100%	100%							
and Cyber Security		1	1	1	1	1	1	1	11	3.1	1.1		10070		1					
and Cyber Security  1.3.4. Maintance of In-house CCTV system	CCTV System Data Backup maintained	1 720	1 180	1 180	1 180	1 180	1258	460	392	263	143	175%	79%							
and Cyber Security  1.3.4. Maintance of In-house CCTV system 1.3.5. Repair and maintenance of computers and other IT equip	CCTV System Data Backup maintained	1 720 100		1 180 100	1 180 100	1 180 100	1 1258 100	1 460 100		263 100	143									
and Cyber Security  1.3.4. Maintance of In-house CCTV system 1.3.5. Repair and maintenance of computers and other IT equip 1.3.6. BMB Webmail account management and maintenance	CCTV System Data Backup maintained IT equipment maintained/repaired Webmail account managed and maintained		1 180 100 6				1 1258 100					175% 100%	79%							
and Cyber Security  1.3.4. Maintance of In-house CCTV system 1.3.5. Repair and maintenance of computers and other IT equip 1.3.6. BMB Webmail account management and maintenance 1.3.7. Maintenance of Servers	CCTV System Data Backup maintained IT equipment maintained/repaired Webmail account managed and maintained Servers maintained						1 1258 100 6					175% 100% 100%	79% 100% 100%							
and Cyber Security  1.3.4. Maintance of In-house CCTV system 1.3.5. Repair and maintenance of computers and other IT equip 1.3.6. BMB Webmail account management and maintenance	CCTV System Data Backup maintained IT equipment maintained/repaired Webmail account managed and maintained						1 1258 100 6 4					175% 100%	79% 100%							

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity	Data Management including 5	Systems	Development and Maintenance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			PERFORMANO				2023 PHYSICAL /			40.0	-	MPLISHMENT	EXP.	T	4th Quarter	FINANCIAL ACCOMPLIS		T UTILIZATIO	ON RATE
PROGRAMMACTIVITTERCOLOT	TEM OTHER MOST OF	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter 2nd Q	arter 3	rd Quarter	4th Quarter	ANNUAL	QTR		ALLOTICAL		DISBURSEMENT	%O/A	%DIO	WD %D
														CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	760IA	75070	76L
	Mini computer license procured	4	4				4	4		4		100%								
																				-
1.4. Installtion and Maintenance of BMB Operations/	Android TVs Procured	2	2 2				2	2				100%								-
Monitoring Center	BMB Operations/Monitoring Center	1	1	1		1 1	1	1	1	1	1	100%	100%							-
	established and maintained																			-
1.5. Software subscription																				
1.5.1. Adobe Creative Cloud (1 user)	software subscribed/renewed	1	1				1		1			100%								
	software subscribed/renewed	6	6			1	6		6			100%								
1.5.2. Canva (6 users)	Plugins subscribed/renewed	1	1	-			1		1			100%								
1.5.3. CMS Plugins	I lugita substitutu lettevitu		·									1								
			-					<del> </del>												
1.6. Capacity Building related to ICT			-				ļ .				1	100%	100%							
1.6.2. Training on Cybersecurity	Training conducted with report submitted	1	-									200%								
1.6.3. Training on Wordpress Content	Training conducted with report submitted	1										20076								-
Management System																and the same of th				
												ļ								+
1.7. Digitization and consolidation of BPKMD files and documents	No. of files and documents digitized and	1200	300	300	301	300	1326	345	320	316	345	111%	115%							
	consolidated																			-
Control Contro																				
1.8 Attendance to/conduct of meetings and other activities	meetings and other activities attended/conducted	3	1			1	3	1		1	1	100%	100%							
related to ICT			1																	
related to to!			·			+														
THE RESIDENCE OF THE PROPERTY																				
GEOGRAPHIC INFORMATION SYSTEM	Special Data maintained and																			
2.1. Updating of Spatial datasets (includes geometry, location	Spatial Data maintained and updated											-					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1
and attributes update)												4000								+
2.1.1. Protected Areas	Number of Features maintained and/or updated	248			248	248	248		248	248	248		100%							
2.1.2. Critical Habitats	Number of Features maintained and/or updated	10	10	10	10	10	10	10	10	10	10	100%	100%							-
2.1.3. Ramsar Sites	Number of Features maintained and/or updated	8	8	8	8	8	8	8	8	8	8	100%	100%							
2.1.4. Classified Caves	Number of Features maintained and/or updated	864	864	864	864	864	864	864	864	864	864		100%							
2.1.5. Philippine Eagle Sightings	Number of Features maintained and/or updated	157	157	157	157	157	157	157	157	157	157	100%	100%							
2.1.6. Marine Turtle Sightings	Number of Features maintained and/or updated	348	348	348	348	348	348	348	348	348	348	100%	100%							
	Number of Features maintained and/or updated	124	124	124	124	124	124	124	124	124	124	100%	100%							
2.1.7. Tarsier Sightings	Humber of Featores maintained and/or updated	12.7																		
	Standard attribute and ausphalanu	12			13		14	14				108%		AND THE RESIDENCE IN CONTRACTOR						
2.2. Formulation of standard attributes and symbology	Standard attribute and symbology						1,4													1
of proposed spatial datasets enrolled to	format provided to DENRCM		ļ																	
DENR Control Map ( BDFE, Classified Caves			1																	-
CH, Inland Wetland, KBA, MPAN, PA, PACBRMA,																				-
PA Facilities, PA Management Zones, SAPA,																				
Wildlife Enforcement Hotspot, WFP, Wildlife																				
Sightings, WRC, Marine Turtle Nesting Sites)																				-
2.3. Review of uploaded spatial datasets by the Ros	Spatial datasets reviewed	13				13	14	14				108%								1
in DENR Control Map in accordance to the																				
formulated standard attributes																				
joinfulated standard attributes																				
and the state of t	Spatial datasets updated/maintained	A	4	4	-	4	4	4	4	4	4	100%	100%							
2.5. Updating/ Maintenance of spatial datasets in	Spatial datasets updated maintained					<u> </u>						1								
the PH Geoportal (CH, wetlands, PAs, KBAS)															1					
											-									+
2.6. Attendance to trainings/seminars/workshops/	trainings/seminars/workshops	3				1 1	17	5	4	3	5									1
meetings and other activities related to GIS	/meetings attended																			-
																				-
2.7. Administration and Maintenance of ArcGIS	ArcGIS Servers maintained	2	2	2	2	2	2	2	2	2	2	100%	100%							-
and Data Storage Servers (2 units)																				-
																				-
2 8 Provision of GIS-related Technical Assistance	Technical Assistance provided			as ne	eded															
2.9. F TOTISION OF CICHIGIDIO TOCHNICAL ASSISTANCE						1														
z.y Learning event on Arcolo Pro and DEIVE Control Map	workshop conducted with report submitted																			
data	Walter of the conduction with report submitted		-																	
cleansing and submission workflow																				
															+					1
STATISTICAL SERVICES												1000	10001							
3 1. Compilation/validation and review of statistical reports	Statistical Reports reviewed, consolidated	64	16	16	16	16	64	16	16	16	16	100%	100%							+
on protected areas and wildlife resources	and acknowledged					1	1					1			1					1

Department ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit BIODIVERSITY MANAGEMENT BUREAU

ogram/Project/Activity Data Management including Syste			2023 PHYSICA	PERFORMANO	E TARGETS			2023 PHY	SICAL ACCOM	PLISHMENTS		% ACCON	PLISHMENT			2023	FINANCIAL ACCOMPLIS	HMENT		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	EXP.		4th Quarter		BUDGE	T UTILIZATIO	N RATE
										-				CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%DIA
3.2 Preparation of the ENR Compendium data on	Protected Areas and Wildlife Statistics for		1			1	,			-	1	100%	100%							
Protected Areas and Wildlife Statistics for 2022	2022 complied and uploaded to website																			
	2022 ENR statistical data using the		1			1	1			1		100%								
	prescribed template submitted to SDRMD																			
	by EO September 2023																			
3.4. Attendance to trainings/seminars/workshops/	trainings, seminars, workshop attended		2			1 1	9	1	5	1	2		200%							
meetings and other activities related to statistics	Assistance extended/provided																			
3.5. Support to the National Statistical Month	Statistical Month Celebration		1			1	1				1	100%	100%							
celebration																				
3.6. Provision of Statistical data to OGAs/	Technical Assistance provided		-	as ne	eded	1														
Researchers/etc																				

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		2023 PHY	SICAL ACCOM	PLISHMENTS		% ACCOMP						VANCIAL ACCOMPLIS			
PROGRAMIAC HVII TIPROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	REMARKS	EXP.		4th Quarter			SET UTILIZATI	
										CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
		1				1	<del>                                     </del>	<b></b>		PS						
		-					-	-		RLIP						
PRODUCTION AND DISSEMINATION OF TECHNICAL AND P	ODILI AD MATERIAL CAN THE CONSERVATION	1					-			MOOE	4.270.000.00	4.104.873.79	3,419,278.79	96.13%	83.30%	80.08%
PRODUCTION AND DISSEMINATION OF TECHNICAL AND P	OPULAR MATERIALS IN THE CONSERVATION						1			CO	4,270,000.00	4,104,070.70	0,110,210.10		1	
AND DEVELOPMENT OF NATURAL RESOURCES AND ENVI	TROMENTAL EDUCATION				<u> </u>		ļ			TOTAL	4,270,000.00	4,104,873.79	3,419,278.79	96.13%	83.30%	80.08%
		1	2.420.5				ļ			TOTAL	4,270,000.00	4,104,673.79	3,419,210.19	50.1376	00.3076	80.00%
Celebration of special events										L					ļ	
1.1. World Wetlands Day (February 2)	Activity conducted with report submitted	1	1				100%								-	
1.2. International Day of Biological Diversity (May 22)	Activity conducted with report submitted	1		1			100%									
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				100%									
1.0. 110111					1											
2. Implementation of BMB CommPlan: Social Mobilization																
2.1. Pilot-testing of the KAP Survey questionnaire	activity report submitted	1				1	100%			I						
2.1, Filot-testing of the four during queduction and		1								1						
3. Evaluation of CEPA Reports	No. of reports evaluated	104	2	26	38	38	347%	760%	Voluminous influx of CEPA reports were not anticipated.							
O. E. G.		1							reports were not anticipated.	l						
Production of other biodiversity-related materials	types of collaterals/knowledge products	1														
and collaterals	developed/printed/produced/distributed	1														
4.1. BioSentinel Newsletter		2	1			1	100%									
4.2. 2024 BMB Calendar		1				1	100%	100%								
									Lack of manpower in the CEPA							
4.3. BMB Corporate tokens and other collaterals	design approved			1	I				unit	l						
									Lack of manpower in the CEPA							
	prototype produced	- 1				1	1		unit	l						1
							-		The Purchase Request for the							
		1					1 1		printing of prototypes was		1					
						I			released in November 2023.		1					
		1			1		1 1		Due to lack of bidders, the PR	l					ł	
4.4. BAMS Manual for caves and inland wetlands		- 1				1	1 1		was revised to improve the							
							1 1		specification of the manuals. The							
						1	1 1		bid was awarded on December	1						
					İ	1	1 1		2023 but the printing will be on	1	i					
									CY 2024.							
									Lack of manpower in the CEPA						l .	
4.5. BMB Corporate Video (What does BMB do?)		1 - 1					1 1		unit	l						
									Lack of manpower in the CEPA							
4.6. AVPs on BMB Programs: Part 1									unit							
									Lack of manpower in the CEPA	1						
<ol> <li>AVPs for Ramsar Sites (enhancement)</li> </ol>		- 1			İ		1 1		unit							
		1							Majority of the distribution of							
							1 1		CEPA collaterals/materials were							
4.8. Distribution of CEPA (Couner services)		1	1				25%		distributed in parallel with the						İ	
4.6. Distribution of GEFA (Courier services)		1 1					1		travel of CAWED staff to various	1					1	
		1					1 1		Regions							
		1					l								1	
5. Maintenance and repair/replacement of CEPA equipment		2				2	100%			1						
							10070									
/parts (laptops, camera, lighting, etc.)																
	Continued 2000 Annual Obstation	100				100	100%									
10. BMB Annual Accomplishment Report	Copies of 2022 Annual/ Statistical	100				100	100%								1	
	report printed and disseminated	1					<b>-</b>								1	
		-		L											1	-
11. Technical Assistance to other biodiversity-related	Meetings/ activities conducted/ participated				r		l								·	
commitments/undertakings	/TA provided with reports submitted						-									
		-														
12. Support to BMB Operations							1000	1000								
12.1. Communication Development Officer	Support service/staff hired	1	1	1		1	100%	100%								
12.2. Media Production Specialist	Support service/staff hired	1	1	1	1	1	100%	100%								
12.3. CEPA Specialist	Support service/staff hired	1	1	1	1	1	100%	100%								
12.4. Information Assistant	Support service/staff hired	1	1	1	1	1	100%	100%							-	

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TO  1. Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  2. MOA/MOU/contracts reviewed and endorsed  No of N signer 3. Attendance to hearings on PA bills, budget hearing, and other proposed bills  Docume	PERFORMANCE INICATOR				NCE TARGET			202011110	NONE HOODIM	LISHMENTS		70 A000	PLISHMENT							-
Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  Mod/MOU/contracts reviewed and endorsed  No of Misigner  Attendance to hearings on PA bills budget hearing, and other proposed bills  Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	EXP.		4th Quarter			UTILIZATION	
Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  MOA/MOU/contracts reviewed and endorsed  No of Misigner  Attendance to hearings on PA bills, budget hearing, and other proposed bills  Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection											1			CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  MOA/MOU/contracts reviewed and endorsed  No of N signer  Attendance to hearings on PA bills, budget hearing, and other proposed bills  Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection		<u> </u>												PS	1,202,000	1,200,896	1,154,594	99.91%	96.14%	96 069
Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  MOA/MOU/contracts reviewed and endorsed  No of N signer  Attendance to hearings on PA bills, budget hearing, and other proposed bills  Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection														RLIP	117,000	89,790	89,790	76.74%	100.00%	76 74%
Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  MOA/MOU/contracts reviewed and endorsed  No. of N. signer  Attendance to hearings on PA bills, budget hearing, and other proposed bills  Attendance and participation as spokesperson in Training/seminar/workshops/local travels/ocular inspection														MOOE	300,000	248,308	136,008	82.77%	54.77%	45.34%
complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  2 MQA/MQU/contracts reviewed and endorsed  No. of N signer  3. Attendance to hearings on PA bills, budget hearing, and other proposed bills  Docume  4. Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection														со						
Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems      MOA/MOU/contracts reviewed and endorsed No. of Misigner      Attendance to hearings on PA bills, budget hearing, and other proposed bills Docume  4. Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection	TITLING OF PUBLIC LAND													Total	1,619,000.00	1,538,992.99	1,380,391.50	95.06%	89.69%	85.26%
complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems  2 MQA/MQU/contracts reviewed and endorsed  No. of N signer  3. Attendance to hearings on PA bills, budget hearing, and other proposed bills  Docume  4. Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection		T																		
caves, wetlands and other ecosystems  2 MOA/MOU/contracts reviewed and endorsed  No. of N. signer signer  3. Attendance to hearings on PA bills, budget hearing, Hearing, and other proposed bills  Docume  4. Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection	f reports prepared and evaluated	12	3	3	3	3	27	10	10	7		225%								
2 MOA/MOU/contracts reviewed and endorsed  No. of M. signer  3. Attendance to hearings on PA bills, budget hearing, and other proposed bills  Docume  4. Attendance and participation as spokesperson in reports training/seminar/workshops/local travels/coular inspection																				
signer  3. Attendance to hearings on PA bills, budget hearing, Hearing and other proposed bills Docume  4. Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection														ļ						
signer  3. Attendance to hearings on PA bills, budget hearing, Hearing and other proposed bills Docume  4. Attendance and participation as spokesperson in Reports training/seminar/workshops/local travels/ocular inspection	f MOA/MOU/contracts reviewed/	230	100	15	100	15	357	227	99	31		155%								
and other proposed bills  Docume  4. Attendance and participation as spokesperson in raining/seminar/workshops/local travels/coular inspection	ned and endorsed																			
and other proposed bills  Docume  4. Attendance and participation as spokesperson in training/seminar/workshops/local travels/ocular inspection	ngs attended	8	2	2	2	2	7	2	2	2	1	88%	50%		7					
training/seminar/workshops/local travels/ocular inspection	ments prepared	12	3	3	3	3	31	13	12	2	4	258%	133%							
	rts submitted	16	4	4	4	4	12	6	2	3	1	75%								
4.1. Mandatory Continuing Legal Education (affilial)																				
4.2 Foreign commitments (international travels)																				
5. Support to legal operations support	art services hired	3	3	3	3	3	3	3	3	3	3	100%	100%							
5.1, Legal Researcher																				
5.2. Legal Assistant																				
5.3. Administrative Assistant																				
6. Purchase of supplies/equipment Supplies	ies/equipment purchased																			
6.1. Glass conference tables and chairs (6-seater)		1		1			1		1			100%								
6.2. Portable and wireless bluetooth speaker, portable audio subwoofer	fer	1		1			1		1			100%								
6.3. Strip cut paper shredder		1		1			1		1			100%								
6.4. Photo copier machine		1		1			1		1			100%								
																				en, s.e

rogram/Project/Activity, Natural Resources Management		1 2	023 PHYSICAL	PERFORMAL	VCE TARGET	S		2023 PHYS	ICAL ACCOME	LISHMENTS		% ACCON	APLISHMENT	REMARKS			202	3 FINANCIAL ACCO	MPLISHMENT		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		EXP.		4th Quarter		BUDGE	ET UTILIZATIO	N RATE
							32.5	5,110.00.00.00.00.00		151100 1.5000000					CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
			1												PS						
IATURAL RESOURCES MANAGEMENT ARRANGEMEN	T/AGREEMENT & PERMIT ISSUANCE														RLIP						-
													-		MOOE	2,800,000	2,752,062	2,702,062	98.29%	98 18%	96.50
I. NIPAS Management															co		0 750 000	0.700.000	00.000/	00 400	96.50
1. PACBRMA/CRMP	No. of PACBRMA/CRMP documents/reports reviwed/	32	17	5	5	5	26	15	5	1	5	81%	100%		Total	2,800,000	2,752,062	2,702,062	98.29%	98.18%	96.50
2. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted	20	6	9	3	2	43	7	8	15	13	215%	650%	Dependent from the							
	No. of SAPA-related documents reviewed/acted*	18	4	4	5	5	19	4	6	3	6	106%	120%	submissions of regions							
3. Support to Inter-Agency/BMB Committees	No. of meetings attended/facilitated	75	22	22	16	15	61	22	22	10	7	81%	47%	Sabinissions of regions							
4. Workshop on Ecotourism Carrying Capacity (Phase 1	to No. of workshop conducted	1			1		1			1		100%									
5. Monitoring and validation of NIPAS Activities	No. of sites monitored	20	2	8	5	5	12	2	6	3	1	60%	20%								
O morning that talled	No. of PA Monitoring Reports prepared	6	1	1	2	2	8	2	6			133%									
II. Wildlife Trade Regulation																					
Processing/Issuance of CITES permits	No. of permits issued	960	220	210	300	230	1150	265	262	294	329	120%	143%								
(Manual and eCITES-PH)																					
Monitoring of wildlife farms propagating	No. of farms monitored	28	8	18	2		34	8	18	8		121%									
CITES-listedspecies for international trade/	No. of monitoring reports submitted	7	2	2	3			2	1	2	2	100%									
wildlife facilitiesholding important wildlife																					
3 Review and evaluation of Compliance Monitoring	Percentage of compliance monitoring reports	100	100	100	100	100	100	100	100	100	100	100%	100%								
reports submitted by the regions	submitted by the regions reviewed and evaluated																				
Support to wildlife operations																					
4.1. Support to wildlife-related meeting/workshop	Meeting/Workshop conducted	10		3	4	3	10		4	4	2	100%	67%								
4.1. Ecosystems Management Specialist	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%								
4.2 Information Technology Specialist	Support services/staff hired	1	1	1			1	1	1			100%									
4.3. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								

ogram/Project/Activity Operations against Illegal Environment			2023 PHYSIC	CAL PERFORMA	VCE TARGETS			2023 PHY	SICAL ACCOMP	LISHMENTS		% ACCOM	PLISHMENT			2023	FINANCIAL ACCOR	PLISHMENT		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	EXP.		4th Quarter		BUDGE	ET UTILIZATIO	ON RATE
		1												CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
				<b>†</b>		1		1						PS						
PERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATUR	RAL RESOURCES ACTIVITIES													RLIP						
														MOOE	3,000,000.00	2,962,773.97	2,962,763.97	98.76%	100.00%	98.76
														co						
Mobilization of the Philippine Operations Group														Total	3,000,000.00	2,962,773.97	2,962,763.97	98.76%	100.00%	98.76%
on Ivory and Illegal Wildlife Trade (POGI)																				
1.1 Case-building (intelligence-gathering, investigation,	Intelligence report submitted	24	6	6	6	6	43	9	6	17	11	179%	183%							
surveillance) operations																				1
1.2. Actual law enforcement operations and filing of criminal		4	1	1	1	1	4	1	1	1	1	100%	100%							-
complaints/cases against suspected law violators	Actual Law Enforcement with report submitted	4	1	1	1	1	4	1	1	1	111	100%	100%							
1.3. Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO	4	1	1	1	1	4	1	111	1	1	100%	100%							
1.4 Attendance to hearing in courts and office of prosecutor	Hearings attended with reports submitted			movini	g target		9		8		11									
2. Updating of database on wildlife crimes, WEO and WTMU	Database maintained & updated	1	1	1	1	1	1	1	11	11	1	100%	100%							
3. Capacity Building		1																		
3.1. Rollout of WildALERT System	Rollout conducted with report submitted	7		2	3	2	8		3	2	3	114%	150%							
	Retooling conducted with report submitted	2		1	1		3		1	1	1	150%								
Support to wildliffe operations																				-
4.1 Support to wildlife-related meetings/workshop	Meeting/workshop conducted	3			2	1	4			3	1	133%	100%							
4.2 Information Officer	Support services/staff hired	3	3	3	3	3	3	3	3	3	3	100%	100%							-
4.3. Ecosystems Management Specialist	Support services/staff hired	2	1	1	2	2	3	3	3	3	3	150%	150%							

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			CAL PERFORMA				20201111010	AL ACCOMPL			% ACCOMP		REMARKS	EVD		4th Quarter	NANCIAL ACCOMPLISE		T UTILIZATIO	OMPATE
PROGRAMACTIVITATION		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter 4	th Quarter	ANNUAL	QTR		EXP.	1110=		DISBURSEMENT			
									-						CLASS	ALLOTMENT 47,379,000	47,376 637	DISBURSEMENT 47,323,423		%D/O 99.89%	99
	J								-						PS	47,379,000	47,376 637	4,404 892		100,00%	99
DRMULATION AND MONITORING OF ENR SECTOR, POLICIES, P	LANS, PROGRAMS AND PROJECTS														MOOE	8,725,000	8,258,770	7,866,960		95.26%	90
															CO	0,120,140					-
Policy/Plan Formulation	-														Total	60,513,000	60,040,299	59,595,275	99.22%	99.26%	98
1.1. Protected Area Management		-							1												
1.1. Policy Brief on Socio-Cultural Mapping	Draft guidelines endorsed to BMB-TRC	1				1								Will be targeted in 2024							-
1.1.2 Adoption of METT 4	Draft guidelines endorsed to BMB-TRC	1				1								Will be targeted in 2024							
1.1.3 Updating of the National Ecotourism Strategy	Draft guidelines endorsed to BMB-TRC	1				1								Will be targeted in 2024							-
and Action Plan (NESAP)																					-
1.1.4. Policy on CBFMA and CSCs in PAs	Draft guidelines endorsed to BMB-TRC	1				1	1				1	100%	100%								-
1.1.5. Guidelines on Management of Protected Area Occupants	Draft guidelines endorsed to BMB-TRC	1				1		-						Will be targeted in 2024							+
1.1.6. Guidelines on Resettlement	Draft guidelines endorsed to BMB-TRC	1				1								Will be targeted in 2024					-		+-
1.1.7. Adoption of HCVA Framework	Draft guidelines endorsed to BMB-TRC	1				1								Will be targeted in 2024					-		+
1.1.8. Updating of the PA Management Planning Guidelines	Draft guidelines endorsed to BMB-TRC	1				1		-				100%	100%	Will be targeted in 2024							+
1.1.9. Administrative Adjudication Guidelines	Draft guidelines endorsed to BMB-TRC	1				1		-			'	100%	10075	Will be targeted in 2024					1		1
1.1.10. Revised Law Enforcement Manual in Protected Areas	Draft guidelines endorsed to BMB-TRC					1								vviii be targeted in 2024							
a a www.d. down.Fdown																					
.2. Caves, Wetlands and Other Ecosystems	Draft DMC submitted to PTWG	1									1	100%	100%					and the same of th			
1.2.1 DMC re Annual List of Classified Caves 1.2.2 Guidelines on the assessment and monitoring of peatlands	meeting/consultation/workshop conducted	2		1	1		2		1	1	-	100%									
1.2.2. Guidelines on the assessment and monitoring of peatiands	with report submitted								-												
	Draft DMC submitted to BMB-TRC	1			1		1				1	100%									
	3,000																				
1.2.3. Guidelines on the implementation of Inland Wetland	meeting/consultation/workshop conducted	1		1			1		1			100%									-
Conservation Program	with report submitted																				-
	Revised draft DAO resubmitted to	1					1				1	100%									+
	BMB-TRC																				-
																					-
.3. Wildlife Conservation and Management																					-
1.3.1 Institutionalization of WildALERT System	No. of internal meetings/workshop conducted	3	1	1	1		3	1	1		1	100%							-		
	with report submitted											100%							-		-
	Draft DAO endorsed to BMB-TRC	1			1		1				- 1	100%									1
	I						2					100%									-
1.3.2 Amendment of Joint DENR-DA-PCSD-NCIP AO 2005-01	No. of meetings/consultation workshops conducted with report submitted	3					3	- 4	'			10076									1
or Guidelines for Bioprospecting Activities in the Philippines	Draft JAO endorsed to BMB-TRC											100%									1
	Dian SAO endorsed to BMB-1RC										-	100%									
1 3.3 Guidelines on the conduct of Disease Surveillance	Meetings/workshop with report submitted	1			1		2			1	1	200%									
1 3.3 Guidelines on the conduct of Disease Salveriance	Draft TB endorsed to BMB-TRC	1				1	1				- 1	100%	100%								
1.3.4. Wildlife Survey and Monitoring Techniques	Meeting/workshop with report submitted	2	1	1			3	1	1	1		150%									-
1.3.4. Whome during and mannering resembles	Draft TB endorsed to BMB-TRC	1				1	1				1	100%	100%								
1.3.5. DAO 2004-55: DENR Streamlining/Procedural Guidelines	Face to face national consultation	3			2	1]	3			2	1	100%	100%								-
Pursuant to the Joint DENR-DA-PCSD Implementing	workshop conducted																				-
Rules and Regulations of Republic Act No. 9147 otherwise																					+
known as "Wildlife Resources Conservation and																					+
Protection Act*																					-
												100%									-
1 3.6 Updating of National List of Threatened Plants of the	Meeting/workshop with report submitted Draft DAO re-endorsed to BMB-TRC	1 1	1									100%	100%								
Philippines	Draft DAO re-endorsed to BMB-1RC	1						-				100 /6	10075								
	Draft DAO re-endorsed to BMB-TRC				- 1		1					100%									1
1.3.7 Establishing the List of IAS of Flora and Fauna under the Jurisdiction of of the DENR and Providing measures for the	Meeting/workshop with report submitted	3			2	1	3			2	1	100%	100%								
management of species	g nonancy min report administra	3				- 1															
1 3.8 DAO on Prescribing New Fees for the Use of Wildlife Resource	s Meeting/workshop with report submitted	3			2	1	3			2	1	100%	100%								-
																					-
1.3.8. Species Action Plan for Philippine Eagle	Meeting/workshop with report submitted	1		1			1			1		100%									+
	Draft Species Conservation, Management,	1				1	1				1	100%	100%					41.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44 - 11.44			-
	and Action Plan endorsed to BMB-TRC																				-
												100%									-
1.3.9 Updating of the Framework for the Philippine Plant	Meeting/workshop with report submitted	1		1			1					100%	100%								+
Conservation Strategy and Action Plan	Framework Plan endorsed to BMB-TRC	1				- 1						100%	100%								-
and a second second	Draft Plan endersed to BMB-TRC	-						-			- 1	100%	100%								+
1.3.10. Crocodile Conservation Plan of the Philippines	Draft Plan endersed to BMB-TRC											100%	10075								1
1.3.11 Flying Fox Conservation and Management Plan	TOTAL FIRST ENGOISOG TO BMB-TRC	1										100 76									1
4 Other Riedinars by related policies																					
Other Biodiversity-related policies     1.4.1. Finalization of Draft Policy on the Adoption of the	Draft policy endorsed to BMB TRC	- 1			1		1			1		100%									
Protected Area Information System (PAIS) Manual	Significant and seed to DIMD-1140																				
Programs/Plans/Project Review, Development and Implementation																					
Review of proposals referred to the Division	No. of PA project proposals reviewed	35	16		10	9	35	8		21	6	100%	67%								
2 Review of guidelines, policies, regulations, resolutions	No of guidelines/ policies/ regulations/	19	6	3	5	5	20	2	3	8	7	105%	140%								-
MOA, etc. regarding Protected Areas	Bills/Resolutions/ MOA reviewed																				-
2 Review of Bills/Congressional Resolutions regarding PAs	No of bills reviewed	55	29	15	6	5	62	29	12	4	17	113%									-
	No of meetings/hearings attended	6	1	3	1	1	7	1	2	2	2	117%	200%								+
<ol> <li>Review of guidelines, policies, resolutions, bills, MOA.</li> </ol>	No of guidelines/ policies/ regulations/	08	10	20	30	20	81	29	14	27	11	101%	55%								-
proposals regarding caves, wetlands, urban biodiveristy	Bills/Resolutions/ MOA reviewed																				
2.5. Review of policies/plans/proposals related to wildlife	No. of policies/plans/proposals reviewed	12	3	3	3	3	55	16	11	15	13	111%	50%								+
2.6 Review of policies/plans/proposals and other documents	Policies/plans/proposals and other documents reviewed	120	30	30	30	30	133	50	45	23	15	111%	50%								1
related to biodivensty conservation																					1

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs 2023 FINANCIAL ACCOMPLISHMENT 2023 PHYSICAL PERFORMANCE TARGETS 2023 PHYSICAL ACCOMPLISHMENTS % ACCOMPLISHMENT REMARKS PERFORMANCE INICATOR PROGRAM/ACTIVITY/PROJECT 4th Quarter ANNUAL 1st Quarter 2nd Quarter 3rd Quarter 4th Qua FYP BUDGET UTILIZATION RATE 1st Quarter | 2nd Quarter | 3rd Quarter ALLOTMENT OBLIGATION DISBURSEMENT %O/A | %D/O | %D/A CLASS 2.7 2024 BMB Work and Financial Plan 2024 BMB Work and Financial Plan prepared and submitted to DENR-CO 2024-2026 Forward Estimates of BMB and 100 2.8. 2024-2026 Forward Estimate of the Biodiversity Sector Biodiveristy Sector prepared and submitted to DENR-CO 3. Monitoring of Plans/Programs/Projects on Biodiversity Conserva
3.1. Review and consolidation of BMB accomplishment reports 3.1.1. Quarterly accomplishment reports 3.1.2. Annual accomplishment report Quarterly reports submitted to OSEC 2022 Annual report submitted to OSEC 1009 100% 3.2. Desk/Field Validation of Programs and Projects on Regions validated with report submitted to OD Biodiversity Conservation 4. Implementation/Coordination of Foreign-Assisted Projects 150% 4.1. Support to the Implementation of the Biodiversity Corridor Project eetings/Workshops attended/conducted ocuments reviewed/acted upon 4.2 ESBenePeat Project rogress reports submitted 200 Approval of Project extens was too late hence no AVP produced and approved 4.2.1. AVP on peatlands additional funds for 2nd semester 4.2.2. Trainings/workshops 4.2.2.1 Capacity building on the assessment of peatlands activity conducted with report submitted 100% Not accomplished due to lack Progress reports submitted of budget Not accomplished due to lack 4.2.2.3 Learning event on BDFE (skills enhancement and product activity conducted with report submitted of budget development) 4.5. Adopt-A-City Project Progress reports submitted eetings/Workshops attended/conducted 4.7. BMB-FAPs Complementation Workshop Norkshop conducted with report submitted 1009 to the Director 5. Capacity Building 5.1. Attendance to PA-related trainings/ workshops/seminars lo. of trainings/ workshops/ seminar/ 38% 1609 fora/symposia attended to, of Report of Attendance prepared and submitted within prescribed period 5.3. PASu Consultation (SAPA/MOA & NESAP) Workshop conducted with report submitted Norkshop conducted with report submitted 1339 5.4 Consultation of proposed policies 5.5. Learning Event on Policy Analysis Vorkshop conducted with report submitted S.6. Rollout of Agrobiodiveristy application and best practices
 CAWED workshop/assessment including finalization of policies Vorkshop conducted with report submitted orkshop conducted with report submitted 100% 1009 Conduct of Regular Conferences/Meetings/Workshops
 6.1. Senior Staff Meetings/FDU Meetings eetings/Workshops/ad referendum conducted 6.2. Technical Review Committee Meetings 6.4. BMB Year Starter cum Strategic Planning Workshop with report submitted 1009 6.5. BMB Year End Assessment Workshops 6.6. BPKMD Mid-Year Assessment Workshop 100% 100% 6.7. BPKMD Planning / Annual assessment Workshops . Participation/Attendance to other committes/fora 7 1. Policy Technical Working Group (PTWG)
7 2. National Convergence Initative (Components Knowledge Management, Policy Advocacy and Capacity Building) leetings/fora attended Management, Policy Advocatcy and Capacity Building.
7.3 DENR Budget Hearings
7.4 DBMSenate/Congress Budget Hearings
7.5 DENR Planning. Reprogramming and Assessment Workshops
7.6 Others (BAC-TWG, IAC, UNDP, PDP, PSB, DRR-EBA, SPMS, 100 IAS, CCS-related, EAGLE, etc) 7.7. Partner-related Meetings 7.8. National Cave Committee (NCC) Operations eetings/activities conducted with report 7.10. Support to Inter-agency/BMB Committees. No of meetings attended/facilitated 1799 7.10 1. BAMS/BMS TWG 7 10.2 Environmental Impact Assessment Core Group
7.10.3 Subcomittee on 2017 MOA between DENR and Masungi Georosorve Foundation, Inc. 7.10 4 Task Force Build Back Better 7 10.5 DENR NCA Institutionalization 7 10 6 National Technical Evaluation Committee 7 10.7 Quality Management System 7 10 8 Gender and Development 7 10 9 Communication, Education and Public Awareness 7.10.10 Protected Area Management Office Competency-Based System 7 10 11 Bids and Awards Committee 7 10 12 Technical Review Committee 7 10 13 Year of the Protected Area Campaign 8. Provision of Technical Assistance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		2023 PHYSI	CAL PERFORMA	NCE TARGETS				AL ACCOMPLIS			% ACCOMP		REMARKS				INANCIAL ACCOMPLISH			
PROGRAMIACTIVITYPROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		EXP.		4th Quarter		BUDGE	T UTILIZATIO	ON RATE
															CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D
3.1 Provision of technical assistance and support to the implementation	n TA and support provided	50	15	15	15	15	62	18	13	19	12	103%	80%								
of BMB-FAPS, spatial planning, program planning and assessmen	nt Documents reviewed	24	6	6	6	6	50	12	16	14	8		133%								
localization of PBSAP, EIA Review Committees, QMS, BAC,	Meetings attended	48	12	12	12	12	67	30	18	12	7	140%	58%								
GAD, UWM, etc																					
8.2. Wetlands	TA and support provided	1			1		17	5	1	8	3										
8.3 Forest Bathing	No. of meetings/consultations conducted	4	1	1	1	1	4	1	1	1	1	100%	100%								
8.4. Other biodiversity related proposals, programs, activities	Meetings/ activities conducted/ participated					as needed	14	3		7	4										1
and projects/undertakings	/TA provided with reports submitted																				
8.5. Support to the National Statistical Month celebration	Statistical Month Celebration	1				1	1					100%	100%								
8.5. Presenters/Resource Persons in L&D Activities	No. of activities participated as RP	23	6	7	5	5	1				1	4%	20%								
AND 1 1 1 1																					-
CEPA Activities	no of meetings/consultations conducted									2		100%									
9.1 BMB CEPA Core group Operations	Analytic report submitted	2		1			5	1		3		200%	100%								-
9.1.1. Implementation of BMB Social Media Plan	Analytic report submitted					ļ						20076	10075	Lack of manpower. Librarian							-
9.2 Operationalization of BMB Library	no. of digital materials uploaded in eLibrary	400	100	100	100	100	363	258	105			91%		resigned during the 2nd Semester							
	no. of books procured	1			1		4			4				- Odmondi							
	no. of library supplies/equipment procured	1			1		1		1			100%									
9.3. Development of Communication Strategy for Urban BD	Communication materials developed	1			1		1				1	100%									
the state of the s											1										
, Support to International Commitments																					
10.1. Support to ASEAN Working Groups, CBD, ACB, GEF, etc.	No. of local/international meetings attended	6	1	1.	2	2	6	1	2	2	1	100%	50%								
	Documents/reports reviewed/acted upon	12	3	3	3	3	41	15	11	10	5		167%								
10 3. Ramsar Convention																					
10.3.1. Annual report in the implementation of Ramsar Convention	No. of report submitted	1				1	1	1				100%									
10.3.2. National report on World Wetlands Day	No. of report submitted	1			1		1		1			100%									ļ
10.4. ASEAN Task Force on Peatlands																					
10.4 1. Annual report on the implementation of the ASEAN	No. of meetings/workshops attended with	1					1			1		100%									-
Peatland Management Strategy through the National	reports submitted																				
Action Plan on Peatlands																					
10.4.2. Attendance to ATFP8 and other ATFP-related meetings	No. of meetings/workshops attended with reports submitted	1			1		1			1		100%									
. Support to Operations	reports submitted	+																			
11.1. Environmental Management Specialist	Support services/staff hired	2	2	2	2	2	2		2	2	2	100%	100%								
11.2. Administrative Assistant	Support services/staff hired	2	2	2	2	2	2	1	1	2	2	100%	100%								
11.3. Procurement and maintenance of office penpherals/equipment	Office equipment repaired/maintained											100%	100%								1

Program/Project/Activity Protected Areas Development and Manager PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			ICAL PERFORMA			ANIAMA		SICAL ACCOMP		4th Quarter	% ACCOME	PLISHMENT	REMARKS	EXP		4th Quarter	ANCIAL ACCOMPLISHM		ET UTILIZATION	N PATE
110000000000000000000000000000000000000		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	ИК		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
															PS	13,654,000.00	13,624,573 58	13 432 713 CA 1,055,806 06	99 78%	98 59%	98
PROTECTED AREA DEVELOPMENT AND MANAGEMENT							-								MOOE	1 076 000 00 37 221 000 00	1,055,806.06 35,711.379.89	1,055,806.05 33,910,367.98	98 12% 95 94%		98. 91
. Protected Area Development and Management															co						
1.1 Protected Area Suitability Assessment	No. of PASA Reports reviewed	20	3	13		2	2	1 3	13	3 3		105%	100%		Total	51,951,000.00	50,391,759.53	48,398,887.08	97.00%	96.05%	93.
1.2 Protected Area Establishment	No of relevant documents for PA establishment reviewed No of National NiPAS Review Committee (NNRC)	55	35	14	-	1	- b	34	1	1		100%									
	meetings conducted																				
	No of NNRC TWG Meetings conducted		1				<b></b>	2	ļ	2		200%								1	
	No of draft Presidential Proclamations endorsed to the	-				,	1	2		-		29%		Dependent from the submission of Regions							
	Office of the Secretary/ draft Bills endorsed to Congress	· · · · · · · · ·						1				2570		Dependent non the aubitisator of Regions						<b> </b>	
	Office of the Secretary/ draft Bills endorsed to Congress		+		†																
	No of Bills on PA establishment reviewed	68	58	2		В	62	2 29	12	2 4	17	91%		Dependent from the submission of Regions							
								1		<b>+</b>											
	No of Congressional meetings/hearings attended	5	3	,	1	1	- 3	3				60%		Dependent from the submission of Regions							,
1.3. Protected Area Management 1.3.1. Administration of Protected Areas									-											·	
The state of the s	No of PAMB appointments reviewed/encorsed to Secretary	47	16	47	10	10	33	15		2	6	70%	60%	Dependent from the submission of Regions							
1.3.1.1. PAMB Organization	140 of PAINS appointments reviewed allocised to Secretary	47		12		1		1		1		-		Dependent non-tra sub-masor o magoni						<b></b>	
	No of PAs with PAMB Appointments processed/	23	5	8	5	5	14	5	8	5	3	61%	60%	Dependent from the submission of Regions							
	Updated list of PAMB Members*																				
1040 0440 0	No of Resolutions reviewed	400	100	55	96	50	1857	199	5.5	1517	86		172%								
1 3.1 2. PAMB Operationalization	No of Minutes of Meeting reviewed	200	31	25	100	44	599	31	22	491	55		125%								
1 3 1 3 PAMO Establishment	Meetings/workshops conducted	2			1	1	0														
1.3.2. Protected Area Resources Management and Protection																					
3.2. Protected Area Resources Management and Protection     3.2.1. PA Management Plans Preparation/Updating	No of PAMPs reviewed/commented	30	10	10	5	5	65	35	11	17	2		40%								
1.3.2.2. Biodiversity Monitoring System (BMS)	No of BMS reports reviewed/ acted upon	200	60	14	63	63	170	50	14	76	20	85%	32%	Dependent from the submission of Regions							
1 3.2 3. Biodiveristy Assessment and Monitoring System	No of BAMS reports reviewed/acted upon	24	9	5	5	5	35	9	5	13	8	146%	180%								
	On-eite validation of BAMS accomplishment	4			2	2	9	-		-		-									
1 3.2 4. Protected Area Boundary Demarcation	No of PA Demarcation Reports reviewed	08	47	20	7	6	36	36				45%		Dependent from the submission of Regions							
1 3.2 5. Inventory of A&D lands within PAs	No of Inventory Reports reviewed	80	36	14	15	15	61	36	14	4	7	76%	47%	Dependent from the submission of Regions							
		45	-	20			97	,	20			82%	601/	Dependent from the submission of Regions							
1 3.2 5 Inventory of PA facilities	No of Inventory Reports reviewed	45	/	20		5	3/		20		3	126%		Dependent from the submission of Regions							
1 3.2 6. Communication, Education and Public Awareness	No. of CEPA Communication Plan/reports reviewed		19	22	20	19	101	19	- 22	31	29	120%	153%								
1.3.3. Protected Area Resources Community Management																					
1331 SRPAO	No of reports reviwed/ acted	40	14	6	10	10	32	14	6	11	1	80%	10%	Dependent from the submission of Regions							
	N. 40400014400140	20	47	,	-	-	20	**	-		6	81%	100%	Dependent from the submission of Regions							
1 3.3 2. PACBRMA/ CRMP	No of PACBRMA/CRMP documents/reports reviwed/ acted  No of reports reviwed/ acted	32	17	2		3	20	13	3			0174	100 %	Dependent from the submission of Regions							-
13.3.3. Biodiveristy-triendry Enterprises 13.3.3.1. Orientation Workshop, on BOFE for	No of reports reviewed acted  No of workshop conducted with report submitted	2			1		2	1	1	-	13	100%									
Terrestrial Protected Areas																				-	
1.3.3.4. Socio-Cultural Mapping and Documentation of AHPs	No of workshop/ meetings conducted		R	- 3			11	8	3	-		100%									
13.34. Socio-cutura Mapping and Documentation of Alives	No of reports reviewed	17	8	5	2	2	18	8	5		5	106%									
	No of sites monitored	9	3	2	1	3	9	2	3		4	100%	133%								-
1.3.4 Sustainable Financing 1.3.4.1 IPAF Establishment/ Operation	No of SBR and related documents reviewed and/or endorsed	38	17	19	2		54	17	19	9	9	142%									-
10.4 17.72 20.00 2.17.22	No of IPAF Collection and Deposit Reports reviewed/acted	200	42	70	44	44	187	51	70	12	54	94%	123%	Dependent from the submission of Regions						1	
										-											
	No of IPAF Utilization Reports reviewed/acted	40	7	14	10	9	33	7.	14	- 4	8	83%	89%	Dependent from the submission of Regions						-	
4.2.4.2. Georgia and the American state of Disc (SADA)	No of SAPA applications reviewed/ endorsed/acted*	20	g g	9	3		35	7	9	15	4	175%	200%								
13.4.2 Special Use Agreements within PAs (SAPA)	No of SAPA-related documents reviewed/acted*	20	,			6	13		4	3		67%	20%	Dependent from the submission of Regions							
	No of SAPA-related occurrents reviewed acted	10					12			, ,		07.74	2070	Dependent from the sources on or Regions							
		115				20	~	24	24	10		71%	37%								
1 3.4 3. Ecotourism Management	No of reports on ecotourism management reviewed	115	34	21	30	30	02	34	21	10	1.4		37 70	Dependent from the submission of Regions							
1 3 4 3 1 Maintenance and Rehabilitation of PA	No of PA and ecotourism facilities maintenance and	160	41	42	40	37	142	41	42	29	30	89%	81%	Dependent from the submission of Regions							
and ecotourism facilities	rehabilitation reviewed																				
TOO COLO	No of NESC Meetings conducted	2						- 1				5/19/									-
1 3 4 3.2 Support to NESC/ETWG Activities	No of ETWG Meetings conducted  No of ETWG Meetings conducted		1			1	2			1	1	100%	100%								
												100%									
1 3 4 3.3 Workshop on Ecotourism Carrying Capacity (Phase 1 to 2)	No of Workshop conducted	1					1					100%									-
1.4. Monitoring and Evaluation of Protected Areas 1.4.1. NPD Assessment and Planning Workshop	No. of Assessment Workshop organized/ conducted		-									100%	100%								
14 1 NPD Assessment and Planning Workshop	No. of Proceedings prepared and submitted within	1				1	1				1	100%	100%								
	prescribed period																				-
1.4.2. National PA Management Effectiveness Assessment	No of Meetings/workshops conducted	15	9	2	3	1	11	9	2			73%									-
and the state of t	No of meeting reports prepared and submitted	15	9	2	3	1	4	4				27%									
	No. of MEA Reports/ METT Ratings validated	33	28				28	28				85%									-
1.4.3 Monitoring and validation of NIPAS Activities	No of sites monitored	20	2	8	5	5	20	2	10	3	5	100% 150%	100%								
	No. of PA Monitoring Reports prepared	6		1	2	2	9	2	3	3	- 1	150%	50%								
1.5 Support to Implementation of the NIPAS Act, as amended																					
1.5.1 Review of proposals referred to the Division	No of PA Project proposals reviewed	35	16		10	9	27			21	6	77%	87%	Dependent from the submission of partners							
152 Review of quantities policies regulations resolutions MOA at		19	6	3	5	5	15	2	3	3	7	79%	140%								
1.5.2 Review of guidelines, politices, regulations, resolutions, MOA, et 1.5.3 Review of PA Management-related Bills/Congressional Resolutions	o No of PA management-related Bills reviewed	55	29	15	6	5	62	29	12	4	17	113%									
	No of meetings/hearings attended No of meetings/hearings attended	6	1	3		1.	3	1	~	1	1	4040	600								

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			ICAL PERFORMAN					ICAL ACCOMPL			% ACCOME		REMARKS			2023 FII 4th Quarter	NANCIAL ACCOMPLISHM			
PROGRAMIACTIVITYPROJECT	PER ORMANCE INCATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	1	EXP. CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT		ET UTILIZATIO	
TWG EIA core Group TFBBB, YePA, QMS,	No of documents reviewed/acted upon	1	7				સ		5	70	1	179%	20%		CLASS	ALLOIMENI	OBLIGATION	DISSURSEMENT	NOIA	75010	76011
1.5.5 Other PA Management related Activities	No of other PA Management-related reports reviewed	80	21	20	19	20	81	21	20	21	19	101%	95%								7.5
133 One remainpoint realist rections																					
Cave Management and Conservation	L	1	10	40	10		100		49	30	42		130%							·	
2.1 Evaluation of cave reports	no of cave assessment reports evaluated no of progress reports evaluated	4.	10	10	10	10	125	36	26	23	40		307								-
2.2 Review of cave management plans	No of management plans reviewed	20	3	5	5	7	40	12	13	5	10	200%	143%								
2.3 Field validation of priority caves	No of caves validated with reports submitted				1	1	1				1	33%	100%	Several caves within one (1) PA were							
		-										100%	200%	validated							
2.4 National Cave Committee (NCC) Operations	Activity conducted with report submitted	+										100%	2007								
Wetlands Conservation and Management																					
3.1 Evaluation of watland reports	No of wetland profiles evaluated	15	5	4	3	3	38	11	2	12	13										
	No of progress reports evaluated	20	7	5	5	3	51	9	7	11	24										
3.2 Review of wetland management plans	No of management plans reviewed No of wetlands validated with report submitted	3			- 2	1	5	3	1		1	167%	100%								
Field/desk validation of priority wetlands     National Wetlands Committee/Inland Wetland Technical	No of meetings/consultations with reports submitted	1			1		2	1		1		200%									
Working Group Operations																				-	
																				-	
Urban Biodiversity Conservation and Management Program 4.1 Evaluation of urban biodiversity reports	No of urban biodiversity reports evaluated	·,							6						-						
4.1 Evaluation of urban blodiversity reports 4.2 Monitoring of urban blodiversity activities and projects in	Activity reports sumitted within the prescribed period	1 4	i	1	1	1	8	1		3	3	200%									
priority cities/green spaces including field validation																					
Agrobiodiversity Conservation/BDFAP																					
														The Joint SO creating the NOC and							
														RTWGs was signed in Oct 2023, hence,							
														convening of the NOC will be set in 2024							
5.1 Operations of the National Oversight Committee and	No of meetings/consultations with reports submitted	1	1			1	5	3	3			1 1		subject to final discussion of BMB and	1					1	
o, r operators of the real office of the origin origin of the origin of the origin of the origin of the origin of												1		BSWM as co-secretariat. Related meetings conducted are in line with the preparations.							
														in the conducted capacity buildings and							
			1 1					1		1		1		enhancement of BDFAP training module							
		-																			
Regional TWG on BDFAP																					
Managed and Administration of the Niney Aguino Parks and Wil	dlife Center	-																			
Management and Administration of the Ninoy Aquino Parks and Wil 6.1 Sustainable Tourism Management and Park Development Program 6.1.1 General Park Maintenance, Repair and Beautification of	One cental																				
6.1.1 General Park Maintenance, Repair and Beautification of																					
6 1.1 1. General Park Maintenance, Repair and Beautification																					
6 1.1 1. General Park Maintenance, Repair and Beautification of Park Grounds and Facilities 6 1.1 1.1 Park Attendant	Support services/staff hired	16	16	16	16	16	16	16	16	16	16	100%	100%								
6 1 1 12 Electrican	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
6 1 1 1.2 Electrican 6 1 1 1.3 Driver/Messanger	Support services/staff hi/ed	1	1		1	1	1			1	1	100%	100%								
6 1 1 1 4 Administrative Assistant	Support services/staff hired	1	1	1	- 1	!					1	100%	100%								
6 1 1 1.5 Forester	Support services/staff hired Support services/staff hired	1					-					100%	100% 100%								
6.1.1.1.6 Environmental Management Specialist 6.1.1.1.7 Creative Specialist	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	100%	100%								
6 1.1 1.8 Tourist Receptionist	Support services/staff hired	2	2	. 2	2	2	2	2	2	2	2	100%	100%								
												200%									
6 1 1 2. Repair/Rehabilitation of Gazebo 6 1 1 3. Repair/Rehabilitation of Restroom No. 5 (for PWD/SC)	Supplies and materials procured Supplies and materials procured	1										200%									
6 1 1 4. Park Amenites (e.g. wall fans for Park Facilities,	Units procured	1			1																
monoblock tables and chairs)																					
Control of Connects Building II navaling Events (Marks hope																					
Conduct of Capacity Building/Learning Events/Workshops 7.1 PASu Consultation (SAPA/MOA & NESAP)	No of meeting reports prepared and submitted	2	1	1			2	2				100%									
7.2 National Workshop on PA Establishment	No of meeting reports prepared and submitted	1	1				1	1				100%									
7.3 Learning Event on Biodiversity and Mining	Activity conducted with reports sumitted	1		1					1			100%								-	
(Luzon and Visayas)																					
7.4. Orientation/roll-out activities of approved policies on caves,	Activity conducted with reports sumitted	2		1			2			1		100%									
inland wetlands, etc.																					
	Ashib, and alors the sounds of the											100%									
7.5 Orientation/capacity building on Urban BD policies	Activity conducted with reports sumitted	11			1			1													
7.6 PBSAP Assessment and Updating Workshop	No of Workshop conducted with report submitted	3			1	2	3			1	2	100%	100%								
7.6 PBSAP Assessment and Updating Workshop (in partnership with SIBOL, BIOFIN, BOCor)																					
7.6.1 Sub-committee on Biological Diversity	Meeting conducted	1	1				1		1			100%									
Meeting in preparation for the PBSAP		-																	-		
6.1.2 Expert Group Meetings	Meetings conducted	A			2	1	5			5		125%									
v. ix supplied out income																					
																					-
7.7 Learning Event on Policy Analysis	No. of Workshop conducted with report submitted	1		1			1		1			100%									
Provision of Technical Assistance						-															
Provision of Technical Assistance  8.1 Presenters/Resource Persons in L&D Activities	No of activities participated as Resource Person	23	6	7	5	5	23	8	9	4	2	100%	40%								
	The second secon				*																
-GUs, OGAs, GOs and other stakeholders on																					
8.2 Provide technical assistance to other regional Unities. GUs, OGAs, GOs and other staxeholders on  8.2.1 Caves  8.2.2 Wedlands	Meetings/activities conducted/ participated/ TA provided with reports submitted	3		1	1	1	3	- 1		1	1	100%	100%								
8.2.2 Wetlands	No of Ramsar Site Information Sheet endorsed to	1			- 1	- 1	2	5		2	3	200%									
8 2 2 1. Ramsar Site designation/updating	Ramsar Secretariat					- 1	-														
8.2.3. Agrob odiversity 8.2.4. Other Commitments	Meetings/ activities conducted/ participated/ TA provided	. 2		1	1		10	6	4												
8.2.4 Other Commitments	Meetings/ activities conducted/ participated/ TA provided							-				108%	000								
	No of researchers assisted TA and support provided	40	10	9	11	10	43	10	13	16	12	108%	80%								
<ul> <li>A Provision of technical assistance and support to the implementation of of RMB-FAPS spatial planning program planning and assessmin</li> </ul>	ent,	00	13	.9	13	- 19	62	- 0			12		50 /6								
<ol> <li>Assistance to researcher or external criems.</li> <li>Provision of technical assessance and support to the implementation of BMB-FAPS, spatial planning, program planning and assessmitocalization of PBSAP, EIA Review Committees, OMS, BAC, GA</li> </ol>	D, etc																				
		-																			
Support to Knowledge Management																					

rogram/Project/Activity: Protected Areas Development and Manage		NEWS PROPERTY.	2023 PHYS	SICAL PERFORMA	NCE TARGETS	Saraka alaman i sas	austostos escates	2023 PHYS	ICAL ACCOMP	LISHMENTS		% ACCOM	PLISHMENT		THE POST PROPERTY.			ANCIAL ACCOMPLISHM		<b>经</b> 的条件数据多	(\$100 to \$100
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1 1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1 1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	REMARKS	EXP.	With the second	4th Quarter			T UTILIZATIO	
		Patricone									ALC: NO WAR	THE STREET	44000		CLASS	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/
9.2. Procurement of Antivirus	Antivirus license procured	1						1/4	1			100%									
9.3. BMB Installtion and Maintenance of BMB Operations/	Interactive Klosk procured	1		ATTENDED TO THE			1		1			100%									-
Monitoring Center				THE RESERVE OF THE PARTY OF THE	11 11 11 11 11				1												-
9.4. Database Management and Mapping (caves, inland		and the second second	A Commence	the Parameter & No.		A 163	F. V. H.														-
wetlands, urban biodiversity, etc)						The same															
9.4.1. Maintenance/updating of database	database maintained/updated with report submitted	1	1			1	2	1	1			200%									-
9.4.2. Records maintained	records maintained	1	1			1	2	1	1			200%	Annual Control		- /SA						
		Ulfill Constitution of	AUG SAFILLS		ALLE RES		Tallink			Company Victor	7777										
0. Implementation/Coordination of Foreign-Assisted Projects		0.75	W		1 P. (19)			The State of the S			The state of the s	A PROPERTY.	A Company of the Comp		E TORVICTOR	THE RESERVE THE PARTY OF THE PA					
10.1. Assistance in the implementation of relevant projects	No. of reports/documents reviewed	59	5	24	15	15	39	5	17	10	7	66%	47%	Dependent from the submission of Projects	Later A. L.		0.03	LAURING LOUIS IN THE	100000	Destinated by	
10.1.1. ASEAN Matters	No. of meetings/activities	90	26	2.	21	20	54	26	5	12	11	60%	55%	Dependent from the satisfication of project		THE REPORT OF THE PARTY OF THE					
10.1.1.1. ASEAN Hentage Parks	co-organized/attended	FIRST BOX OF BUILDING	Marie 1200		THE STATE OF STREET		Control and the	AND A STREET			0.00	all the second	Williams Test In							AND SELECTION	
10.1.1.2. BCAMP in ASEAN Region Project		L 190 magazitation	- No. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	John Land					DOM:				No. of Contract		1000						
10.1.2. GEF7 Project on Natural Capital Accounting	the Control of the State of Market State of the State of			No. of the last of		The said	8. 71. 10 Van - 10. Value			Broke water	2-6-1- A	A STATE OF THE STA					The second second				
10.1,3. UNESCO World Heritage Sites (WHS)							TOTAL PROPERTY.	WITH THE REAL PROPERTY.	WELL STATISTICS				17 947 - 1977		7 1		0.000		2000		
10.1.4. SIBOL Project	THE PERSON NAMED IN COMPANY OF THE PROPERTY OF THE PERSON NAMED IN COMPANY OF THE PERSON NAME		D. 10	ofference and the	Jan Library States	U. WE JANUARY	THE PARTY OF THE PARTY		TO THE STATE OF	Carlotte Medical					100			The second secon			
10.1.5. BIOFIN Project			nerconstant int						W - 1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		De Tribut King		100 11 310 11		1000000						100
		Part of the Control of the Control	3,200	.000 145 A. P. C.	LALENCE TO	E CANTON DE LA CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR					The state of the s		000000000000000000000000000000000000000								
1. Support to BMB perations			SHOT ARE	MARKET THE PARTY	The state of the same	1000000					1107	100	A STATE OF							-	
11.1. Repair and maintenance of Office Equipment	Office equipment repaired and maintained	1 (Lot) 1 (Lot)	1 (Lot) 1 (Lot)	1 (Lot 1 (Lot	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot) 1 (Lot)	1 (Lot) 1 (Lot)	1 (Lot) 1 (Lot)	1 (Lot) 1 (Lot)	100%									-
11.2 REID Subscription		1 (Lot)	1 (Lot)	1 (Lot	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	1 (Lot)	100%						A CHARLEST A CHARLES TO SEE THE			-
11.2 RFID Subscription 11.3 Software subscriptions		10	10	10	10	10	10	10	10	10	10	100%	100%		100		The second second				-
11.4. Support to BMB Operations		and the second second	Was the said	Million Committee	Statill Low St. Ob	LUNCH HINGS IN LA	- No. 120 - 201		The second				THE RESERVE	CONTRACTOR OF THE PERSON NAMED IN CO.		The state of the s					-
11.4.1 Information Officer	Support services/staff hired	1	2	9 11 11 2	1	100	1	2	- 2	1	1	100%	100%			and the state of t			2.70		-
11.4.2. Technical Support Staff	Support services/staff hired	6	5	3	6	6	6	5	3	6	6	100%	100%	The second secon							-
11.4.3. Administrative Support Staff	Support services/staff hired	1	1	difficit selling	1	1	1	1	1	1	1	100%	100%					All Colleges and Colleges			
11.4.5. Information Systems Researcher	Support services/staff hired	1	1	2	2	2	1	1	2	2	2	100%	100%								-
11.4.6 Environmental Management Specialist	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	100%	100%								
11.4,7 Data Encoder	Support services/staff hired		1		1	1	1	1	1	1	1	100%	100%	the speciment of the second of	100					21 XIV. 1817289	-
11.4.8 Driver/Messenger	Support services/staff hired	1	1	1	1	1	. 1	1	1	1	1	100%	100%			The second secon			Section 1	at a particular	
11.4.9. Support to OD/AD operations	Support services provided	1	1		1	1	1	1	1	1	1	100%	100%			Market Barrier					-

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR				MANCE TARGE		una Ampendin El	A Marian Control	HYSICAL ACCOM				PLISHMENT	REMARKS	EXP.		4th Quarter	ANCIAL ACCOMPLISHM		UTILIZATION	DATE
PROGRAMMA HITTO ROCEST		ANNUAL	1st Quarte	r 2nd Quarte	er 3rd Quarter	4th Quarter	ANNUAL	1st Quarte	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	REMARKS	CLASS						
													Caronisti.			ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/
		The state			1999 (1971)	BE DUNI		B. Charles	BEAUTINE STATE	(a) be a first of the contract of	AND FOREST		10/ 1000103		PS	736,215.79	736,215.79	738,215.79	100%	100%	100 1
ROTECTION AND CONSERVATION OF WILDLIFE		7345	- Will rim		WWI John	100 100 100	1					2 / 11	- 1		RLIP					THE REAL PROPERTY.	11/6
		III (DASS) (6-2)	A Same		CHARLES WITH	The Part of		Frank FA	A WAY DE			X 20 10 100	79/20 000	STATE OF THE STATE	MOOE	19,391,784	18,539,037.26	17,058,011.05	95.60%	92.01%	87.5
Conservation of Threatened Species	A Assistance of management of the average	1.50		1000	The Late		The state of	Port India	d Wast half to	7.10%			10 10 31 10		co					March Co.	4
1. In-situ Conservation	A. A. D. Brand Control of the Contro	1 F - 2 / W	A Charge	W 20 18 (2-9 B)	Vi Low The	WALL STEP	16	Charles Coles	and Sugar		Butte Man				Total	20,128,000	19,275,253	17,794,227	95.76%	92.32%	88.4
1.1. Monitoring of conservation activities/programs for priority	Regional reports evaluated	64	4 1	6 1	8 16	16	62	1	2 3	30	17	97%	106%	Dependent to submissions from the	of the United		LICKED LA IT MAN			and the same	
threatened species: Philippine eagle, Tamaraw, Crocodile,	Field monitoring reports submitted	4 9 5	7	2	1 4	MILE TO THE	1		1 1	3	2	100%	100	Regions	Fifth.	DATE OF THE STATE OF		Company of the Compan	Caulus v.		LT.
Phil. Cockatoo, Flying foxes, Walden's Humbill, Cebu	2022 status report on population/sightings/	Charles della dell	1	N. Carrier	1	E	HER TON	10 7 m 10 m		1	Salara Aller	100%	17318339					TO THE RESERVE	With the second	PATRICIA PAR	
Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove,	distribution of threatened species	7.78 (60)		THE STREET		1000000	10 No. 10	VS TAPES			a White Indian	n Kacamata	ontain isound	METALLI SALAD ENTE SAZAN ANTALININAS	De same	Pacific Street	ALTERNATION OF THE RESERVE				4311
Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon,	Technical assistance provided	1	4	1	1 2				3 1	1	1	150%	0 20 0 30	and ville at the superior of the second	TAX POTOS	10 Res 14 C or 4 (57) (1)	osa Pandidire	: TONY TELEVISION	Year San San San San San San San San San San	1874 TO VOICE	CTUS.
Tarsier, Sulu hombill, Marine turtles, Dugong, Aquilaria spp.	Technical assistance provided				-		-							PER SUPER SERVICE SERV		100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 Ma		ACRET RESTRICTION WORLD TO	MI TOWN		ACTIVE TO
Tarser, Suid normali, Marine tuttes, Dugong, Admaria spp.			100000000000000000000000000000000000000							STREET, STREET	TAX TO SERVICE OF	75 50 100	1		T. F. C. C.	7 JOH - 1 81 7 65	AND THE RESERVE	V. 12-121/11/11/11/11	PARTITION OF THE	6.41001	800.07
and the state of t	Wildlife species database/data holdings	-				-			6 6	6	6	100%	100%						CHARLES AND I	AND THE RESERVE	1000
1.2. Updating of information/data on the status of wildlife species				9	0 0			20.000,000,000	0		0	100%	10079		-		1 10 mm			Control of the Contro	40
and their conservation	updated and uploaded at BMB website		100 Maria	11 11 11 11 11	N. D. D. L. S. C.					100001.00	Option and a little	Variable Control			-				The state of		
		an Storen	The state of			The state of the s							707.8	THE SHEET WINDOWS THE SHEET SHEET	200						
1.3. Mobilization of Wildlife Committees (PPCC, PRLC, NWMC,	Minutes of meeting submitted	5	5	3	1 1		11	E UK SING	4 3	1	3	A 185 P.			Report, Ton	600 LB 20 6		The Control of the Co			
NCCC, PEWG)					4 20-10020		TOWN COLUMN	100 May 141 W		II or building	rate of the second		Office Assets		1000	Make conduct Addition	14-25-50-50	CONTRACTOR OF THE PERSON OF TH	CONTRACTOR OF THE	No Verse	26-
	projektich met bestelligt in der bestellt in State at	MARKET NO.	Follows Inc.	EMAKE Y		THE STATE OF	MULTIPLE STREET	DE ENCRY	Constitute to the	THE P. PAR	est Digitals	A PARK SIN		SERVED ON THE WAY PROPERTY OF				COLUMN TOWNS		STATE OF E	1000
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1	BULL ST	7 1/2/	1	18 11250	1			Kent All Strike	1	100%	PERMISSION			DAY SHEET STORY	COLLEGE OF STREET	CARROLL VIEW	Tuezo 119	at Campany	
	Regional bird count report reviewed	16	3	1 1:	2	1000	18	111111111111111111111111111111111111111	6 10	N. N. M.	The Control	100%	The same		1 2 3 1 1 1	THE RESERVE OF THE	The state of the s			4.7500	G)
	National AWC report submitted to	1			1	DOMESTIC STREET	1	22di (8) 5	A	No. of London	1	100%	Port Service		1 2 2 2	August Said Charles	out the state of the state of	Y tem see use		K Cenius I	Sec.
	Regional Coordinator	5,29,31,33	3.3.00		CURROUS STAN	TO SHALL I	VINCE VIE	FEW SEA	E STEELS WAS DESIGNED	STATE PROPERTY	CONTRACTOR	Himzai ga c	20010		POTENTIAL PROPERTY.	191 Takulaga Jakania					18.0
				-			1000 T V	76 J. J. W. D.	1 10/2 11/2 11/2	MARKET ARM	E 11 (00 (10 E 10 c)	T VI HOUSE	- General Co			A CHARLES	Water Water and Ta	CONTRACTOR OF THE	Survey year	Digital North	JA X -
4.0 Establishment and Management of Californi Habitata				-	-	THE RESERVE				1000	The second							KALL DOWN BY	, XX 15 X		970
1.6. Establishment and Management of Critical Habitats	Death proposal reviews	-			1		-					150%								A	-72
1.6.1. Review/evaluation of the submitted proposed	Draft proposal reviewed	- 6		-	2		9	1	1	1	1	200%									-
establishment of CH	Ground validation conducted	2			2	SVE CALLEY	4		1 1	1	1						The state of the s				-
	DAO drafted on CH endorsed to TRC	4	1		2	2	4		of the second	IXWEST PLAN	4	100%	200%								
	Field monitoring report submitted	4		THE RESERVE	2 2	AND THE RES	4	3.75317411	2	2	1200	100%	1 0 1 R	NO 12 MILES - M. HELLING TO THE STATE OF						2007	
	Report submitted to Director	4	100 000 0000	er et jamil	2 2	THE PLANT AND	4		2	2		100%			Devind Service			Consultation of the Consul	Large C. A. C.		
		SPLANE WELL	250 000	P. Street	A STATE OF	in a saltana	W. Link Charles	keedbest end.	e deguerations	Augusta dan	palacine andran	All Marc.	e Nave Sa								44
1.7. Conduct of National Consultation Workshop for DAO 2004-55:	Workshop conducted with report	3	No. of the	35 7000	2	1	3			2	1	100%	100%		Car Dall	E E E E			Jan de Greek	A STATE OF THE	2
DENR Streamlining/Procedural Guidelines Pursuant to the	submitted	Po William			(5) (5) (5)	70 - 1388	1981	The state of	- Twister - Ti	A Hack To	need 2 needs	AL MILE S		Marketing Value and the Street	THE REAL PROPERTY.		THE WASHINGTON TO SEE	A CONTRACTOR OF THE SECOND	Contract L		200
Joint DENR-DA-PCSD IRR of RA No. 9147	record for the control of the contro	grade in the	Gordo Ario	Tax (IR) IL TH	1 18 18 18 18 19	The state		Laborate Levice	Emilia de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición de la composición dela composición de la composición de la composición de la com				CONTRACTOR OF		The state of the s		THE REAL PROPERTY.			4 10 7 2 11	
SOME BEING DAY GOD MICCONSTITUTE.			2000		A 100 CONSTRU			F 10.0			MARKET PRINT	37 113075 75	THE YEAR	CERTAIN TO VINCE STATE AND PROPERTY.	ENGA Sic	THE STATE OF THE S	1.57 (8) 1.0 (8)			10 0 0 0 0	500 4
4 B MATCH Internal Proling Technical Working Croup meeting	Meetings conducted	8			3		R	N. CONTRACTOR	3 3	1	1	133%	120,000	Miles Service Manager Auditor	100 March 100		NAME OF THE PARTY OF	N. PTE TESTERO NO LONG		To a Switch of	
1.8. WRD Internal Policy Technical Working Group meeting	Meetings/workshops conducted	1		1	1		1			1		100%			TA	Contact Contact	COLUMN TELEVISION AND A TOTAL	Charles Control of the Control		LOVE OF	(C)
1.9. Updating of the Framework for the Philippine Plant				10 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					-			100%									450
Conservation Strategy and Action Plan	Consultant hired	7			10000	1000			1			100%									_
		104 T. 100 M.			THE COUNTY	1895					DEAKA SANCE		EVERA AL AL		1 1 1 1 1 1 1 1						-
2. Ex-situ Conservation			1 1 1 5 3 1	May Street	Carle Cons	AD LOVE	1 - N - N - N		0.0000000000000000000000000000000000000	werd boy	AND THE ROOM	DISCUSSION OF	(fecond trail by			- A - A - A - A - A - A - A - A - A - A					
2.1. National Wildlife Rescue and Research Center (NWRRC)		2012							122				Post CAN		1 2 2 2 2						
2.1.1. Veterinary care and maintenance of confiscated,	100% of anumals at NWRRC maintained	100	100	100	0 100	100	100	100	100	100	100	100%	100%	ACRES DESIGNATIONS DE CARENTE DE		Total State of	A PROPERTY OF				
donated and rescued wild animals			I Market	TY AZ IO	1800 to 000		300000		State of the local			7	CAN CHARGE					The state of the s	100		
The state of the second	OLIVE AND DESIGNATION OF A PERSON		A Mary Control	1000		A PACKE	No. Of the Control of		The state of the s		HARL TO STORY	The Contract			STATE OF THE PARTY OF	Contract of the Contract of th					
2.1.2. Management of rehabilitated animals in pursuit of DAO 97-17				1000 8 16			ar diales	1 32 390		A Total Car			300		THE PARTY PARTY		Kelington Personal Inc.	THE RESERVE	BOUT THE	tothe spital a	
2.1.2.1. Organization of the BMB Wildlife Disposition Committee	No. of meetings organized	2		West Waste	1	1	2			1	1	100%	100%		MENTS PROPER	NAME OF STREET	THE PART OF THE PARTY.		607 - 2 380		Alexander
2.112.11 Organization of the State Control of the S	No. of meeting minutes prepared	2	Name of the Control		1	1	2	27.00	TO VICE STATE OF THE STATE OF T	1	1	100%	100%		200000000000000000000000000000000000000			V-101-00 011363	14	La Assetti s	
2.1.2.2. Disposition of rehabilitated animals		CAN CAN	2 3377753	17.4 10			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EVER VALUE OF	Control State	ALSO WAS CITED		CHARLE		n Neigh near a dhiyear an 197 - Ye e o	postality and and	at a Service Sylver	OKIMI SISALAMA BIR				284
2.1.2.2.1. Release of rehabilitated animals to their natural	No. of animals released	150		60	90	10.	179	-	66	3	108	119%	C-012 124 13		2 12 2 7 10	Manager Land		and the state of the second	ox decidor o	Wall Street	4.27
	No. of reports submitted	130		- 00	1 4		170		1 1	1	1	200%		TOTAL CONTRACTOR OF THE PARTY O	Carle In P.	The state of the same	STORES NAME OF	K SOLAT ENGLISH MODELS		S. P. S. S.	6
habitat and post release monitoring	Loan/donation instrument approved		25 2200000	horod on the	recemmendation	on of the Pub			1	-		20070			300 -			F 14 10 4 1 / 10 10 /	San San San San San San San San San San	Chan William U	
2.1.2.3. Turn-over of animals to accredited wildlife facilities					sition Committee			1,000	- 44				-					THE RESERVE OF THE PARTY OF THE	7 3 6 7		
	No. of animals disposed through		EXCESS (1)	villatile Dispos	Swion Committee	C .	37		11	26	A. 30 L. 0. 30 L										
	loan/donation				C. C. Carlot	19-11 6 LEVE		11/2 12/3/12	Little Control		3 2 2 2 2 2 2 2 2			the state of the s	10 1 10 h 10 h	CONTRACT OF THE PARTY.	100 Ch to 2 1		0.000		
2.1.2.4. NWRRC Animal annual inventory	Annual inventory conducted	1	1		Manager and		1	1			A PONT OF REAL PROPERTY.	100%	910 980			Market Control			100		-
			The Real Property	John Jall	Market State of	Carle Man		421151	A REST BOY	A Velor And	THE PARTY OF THE P					The state of the s				No. 10 Page 1	
2.1.3. Rehabilitation/Repair of WRC Structures/Cages	No. of structures rehab/repaired	55	Seul Olive	10		25	60	STATE OF THE PARTY	15	32	13	109%	52%		F. 18 18 18 18 18 18 18 18 18 18 18 18 18		DARKING WALLE			ALTERNATION AND ST	
	Supplies/materials procured	1 set	4 17 17 34		1 set	F 4 4 3 4 5	1 set	TAR.	STEEL ALL	1 set	3 - W X X 2	100%	100%		C - C		LESS CALL TOWNS	Land of Steam of the			
		100 250				2 39 5	Jan 19 195	LUGALIS	PART NOT	108 119	FY DAY					16 MART 182 TO 1	Complete and the state of	Ne y semi find dist.	Ed. 2 12 2		45
2.1.4. Maintenance of Hospital/Laboratory Equipment	No. of equipt. maintained	3	State Code	\$ Jac. 5	3	35 -50	3	1. 7200	CONTACTOR IN		3	100%	100000		Park SP		Market Complete	KALE THE STREET	7617543	1000,7000	ACT.
2.1.5. Diagnostics of microscopic/viral/DNA tests	No. of diagnostic reports submitted	1911 THE PROPERTY OF	W. 22 W.	movin	ng target	A TANK	TO BE STO	ME CONTRACT		Wildray Torre	THE RESIDENCE	m Chairman	pago illali	Made and Levillation in Jan	11575-54	ALC: W. M. A.	A-Belginia Wilson	March Total Views	E SELECTION OF	Marke son E	ATT I
2.1.6. Monitoring of DENR-accredited wildlife facilities holding	No. of moniring reports submitted	A		2		200	5	2	2 3			125%			125	CI TOWN TO THE	Edwin Starker	all the second for the second	100000	MARKET C	A. T. Carrier
	130. of morning reports submitted	-		-	7.5				1			,						7,50071233071340811	NI 9,7		
wildlife from WRC either thru loan or donation																			100	7	
	Field manifesian annual automitted	- 10				-				-	-	110%	150%						CONTRACTOR OF		
2.1.7. Monitoring of Regional and designated WRCs	Field monitoring reports submitted	10	1	4	3	2	11		6	2	3	100%	100%			THE STATE OF THE STATE OF				The state of	-
2.1.8. Database on Regional WRC inventory updated	Continuous updating of database on	1	1	1	1	1	1	1	1	1	1	100%	100%								-
and maintained	Regional WRC															1000 00				-	
				3 1				100		7 - 5 0 67 67		5			1					THE RESERVE	
2.1.9. Operation and management of WildBASE System																The state of the s				100	

ogram/Project/Activity: Protection and Conservation of Wildlife PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR		23 PHYSICAL PERFOR			a Mary Metall		IYSICAL ACCOM				PLISHMENT	4	EXP.	SEARCH BURNEY LINE SHOW		INANCIAL ACCOMPLISH		T UTILIZATIO	MIDATE
PROGRAM/ACTIVITY/PROJECT	PER ORMANGE MOIGATOR	ANNUAL	1st Quarter 2nd Quar	ter 3rd Quarte	r 4th Quarte	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	REMARKS	CLASS		4th Quarter	DISBURSEMENT			
754 - 25 54 - 15 - 15 - 15 - 15 - 15 - 15 - 15															ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%0/0	76
			Shi of the Charles	THE RESERVE		A YEAR	WE					15.75	The purchase of domain and cloud hosting requires Capital Outlay. The					443.13	Total Mary	
0.4.0.4. December of Claud Mariles	cloud hosting renewed	1			1		The state of the s	A STATE OF				Second St.	budget allocated was from MOOE.	20,000						
2.1.9.1. Renewal of Cloud Hosting	Global Hosting renewed			3 100 4		No.		The Service		The Market St.		7 18 18 18	Hence, this item will be pursued next	The state of	The same of the same of	Section 18				
			And The Kindley		EN TOP S	1000				Land St.	Character !	1000	year (2024) under CO.	the sales			Land of the Work	Marie Park		
	The design of the second				The second of	To be with						Partie II nas		TO MAR	THE REPORT OF				W.B.C. Wil	100
2.1.10. Human -wildlife conflict assessment and mitigation	Report submitted	2			1	1 3	2	1 2 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2	100%	MANUAL CONTRACTOR		5 8 6		EXCENSION NO		W. Shirt in	A STATE OF THE STA	TEN Y
activities/ retrieval operations					and the second	102000	Commence of the		F-17/100	BETTER TO AND THE	49151/2006	110 5 30 5	Hall the second of the second	12000	A DI LOSSI DELLAS	Select Allerton	CYCLE AND LESS Y	7 Missill 110		UNIT.
activities/ fetileval operations				1000		100000000000000000000000000000000000000	700000	THE STATE OF	Was Assessed	CHOICE CONTRACTOR	19 VAV A	MS III					Control Control			Title
2.1.11, Repair and maintanance of Wildlife Ambulance	Wildlife ambulance maintained	1	1	1 1	1	1	1 1	1 1		1	100%	100%		See to re		Ster Post nice xile	7 N - 2 A JAN 18 SERVE			7.17
2.1.11, Repair and maintainance of vinding Ambounce	Tribing Unitablies Hamilton			7		2 10 10 10 10	The second				FA-95 (12.0)		STATE OF THE TAX BUT TO SELECT THE	LINE SUL	The last two states	THE REAL PROPERTY.	ATT TO SECURE			PRIED.
a 7				The same		103.00			- V	1000 B 1800	138 30 N. S.	VI. 2. DK 83		MARS CE	O'S ATTO LETT	A COLOR OF THE				DOM:
Zoonotic/Wildlife Diseases Surveillance     1.1. Conduct of wildlife/zoonotic disease surveillance	no. of field sampling conducted	1	4			1	2 1		S T F In .		200%	( 19 May 1		ALL DESIGNATION OF THE PERSON	A STATE OF STREET	MATERIAL PROPERTY.	RESIDENTIAL PROPERTY.		or persons	301
3.1. Conduct of Wilding/Zooffolic disease surveinance	Report submitted to Director	1	4		-	1	2 1	0.0000000000000000000000000000000000000		Contraction 1	200%	AV. 41. 19		Chapter a series	ecos. E.W. If V. Will	Market Mark	The state of the s	Lifes Helle		18.8
	Technical assistance to RO	2	4.00	1		1	2 1	D. Drewer	C. 1960 Sec.		100%	1 1 2 ms ( 20)		CONTRACTOR OF THE PARTY OF	14.80	the Contract Con-				132
	Today da da da da da da da da da da da da da		N. C. P. Landing B. Congress	7 7 7 7					A 27 - 1750		N-FRINKSHIP.	e - 174 - W.		372 10045	925 V P - 10 P	AND PERSONS IN THE REAL PROPERTY.			Co Minne	300
1. D II. D Wildlife appearanting						TO VENEZA	THE PARTY OF		V West sto	CAST 24 CT	THE PARTY OF	The Street Co.	George and the second process and the second		THE RESERVE OF THE SECOND		COLUMB TOWN THE PARTY OF THE	BERT AND	The second	Mar.
4. Capacity Building on Wildlife conservation	Training conducted with report submitted	2		1 1	1 20 20 20 20	1 2	3	1		1	150%	27.00.00		OF CHARLES	SERVICE CHOICE	THE REAL PROPERTY.		Lay and the		Mil.
4.1. Retooling on Wildlife Permit Issuances	Training conducted that teport bublished				12						50 27 1 3		SERVICE SERVICE CONTROL	F KIRAWI	as also describe		Water Street		CONTRACT Y	0.00
					10000					The state of	5-70-70		The two batches were lumped into one							189
		100		Story Service					The same of	The second second	They will be		to save budget and considering the availability of crocodiles for actual	10000	and the same					ALC:
4.2. Practicum on Human-Crocodile Conflict Batch 2 (CARAGA)	Training conducted with report submitted	2		2	2	1	1 115 119	A A A	1		50%		handing at JKM farm, nevertheless, all	TO SERVICE STATES	Sharing Market		of the last of the			535
		8 4 6 3 6 7			" NOTES!								the targeted participants for supposedly					100	1.00	111
		THE WATER			4 12 11/1/1	A STATE			P. F. T. T. C.		A STATE OF THE PARTY		2 practicum/trainings were considered.							1
	Teclains announted with sound submitted	-			-	-			-		100%								1.827 9. 1627	28
4.3. Practicum on Seabird and Waterfowl Identification	Training conducted with report submitted	1				-	-				10079	-	TOTAL STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	7.17	SHOP AND A SHOP AND		a market into the first			
					-							A				7 - 1 A CO		730	Restrict Total 1	1977
5. Communication, Education and Public Awareness for Wildlife Co	onservation														100 J	St. 10-1 TO 1 OU			DOMESTIC NO.	STO
5.1. Celebration of special events		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						A STATE OF THE STA			100%								Girls III on the	197
5.1.1. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1001		and the state of t				30.000		100%					THE RESERVE		25° (5° 1° 23° )	STATE SAFETY	100
5.1.2. Philippine eagle week (June 4-10)	Activity conducted with report submitted	1		1							100%	200000000000000000000000000000000000000						1 1 V 1 V 1 V 1 V 1 V 1 V 1 V 1 V 1 V 1	SUPERIOR OF STREET	0.031
5.1.3. World Migratory Bird Day (October - 2nd Saturday)	Activity conducted with report submitted	1		1013.00		KELLET					100%								- 137 AL WILL	
5.1.4. Tamaraw Month (October)	Activity conducted with report submitted	1			1				1	1 1 1 1 1 1 1 1 1	100%				TOTAL TOTAL CONTROL OF THE PARTY OF THE PART	The second second	11-10-11-11-11-11-11-11-11-11-11-11-11-1	100	SSI AZDII II	100
		- C - 1 - 10		19		111397												LV. 1.75%, 4	TO STORY STORY	7111
5.2. Development/Production and Distribution of IEC Materials		10			-	15				-	150%							100		
5.4.1. Development of articles for publication through	No. of articles developed and uploaded	10	2	2 4	2	15	1	5 5 16 300 1			130%									STE
appropriate media platforms	to BMB website and FB page																	E 1022 12 3		200
5.4.2. Production of the following CEPA materials for the			ON THE REAL PROPERTY.	7 A O CO CO CO CO	STATISTICS (		-		Transport of the second										1000000000	192
promotion of Philippine wildlife conservation:		-	CARREST MAR SELECTION			250		250			100%							2007	7	1
5.4.2.1. Printing of Seabird field guide/poster	No. of IEC materials produced	250	250			200		250		200					0.000	S. P. WILLIAM W. C. C.	THE PROPERTY OF THE PARTY.	80 TH 100	1 2 2 3 5 5 5	
5.4.2.2. Printing of NISSAP Manual	No. of IEC materials produced	200	200	-		200	110			200	100%			-		and the second		1000		
A CHARLES AND REAL RESIDENCE AND A CHARLE AND A PART OF			A CORP FOR DUE NIAVI					hts: No. 1		(2 y 1) w 3/2 AV									The second	31
6. Implementation/Coordination of Foreign-Assisted Projects											100%				U ZOS ZOS ZOS ZOS ZOS ZOS ZOS ZOS ZOS ZOS					2
6.1. Implementing the National Framework on Access and Benefit	Meeting/workshop conducted	4	1	1	1	4	1	1	1		10076			-						-
Sharing of Genetic Resources and Associated Traditional			ROSSOLL RELEASE		201 4 100	25.00	-	NATIONAL PROPERTY.												-
Knowledge in the Philippines" or ABS Project	A List deposits in the Lawrence of			1000	S - 18	1 100	152			200								1000		-
				Service Control		- 10								- T/M - 110	The state of the s	7857.5 - 53.5 - 57.5			100 100 100	100
6.2. Provision of Technical Support to various projects related to	Technical assistance provided	4	1	1 1	1	10	5	3										W. 50, 17 (10)		A STATE OF
wildlife conservation and protection				1/2010							100	W-2-1-1					TO THE RESERVE AND		S	
		in the second and		Contraction of											Section 19 Total Co.	AVAILABLE DE LA SECONDE		600000000000000000000000000000000000000		Man 1
				C COLUMN					8 617 18 80	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				CONTRACTOR A						
6. Compliance with Regional and International Commitments/Agree	ements/Partnerships	-	The state of the s	S. C. S. S. Waller	120 JUNE 1		-		100000000000000000000000000000000000000					7700				L TOWN DESIGN	1000000	1000
6.1. Convention on International Trade in Endangered Species of																		150.00	0.72	
Wild Fauna and Flora (CITES)						-	-				100%			9 10 10 10 10				V 15 15 16 16	A STATE OF THE REAL PROPERTY.	PS.
6.1.1. Annual inventory of government stockpile of ivory	Inventory mobilized	1	1		1 - 3 - 3 - 1	1	1			AND REAL PROPERTY.	100%				7.1		The second second second	-		
	Inventory report submitted to CITES	1	1	100		1	1	1	47.017	-	100%	100%				727 727 737	THE RESERVE TO SERVE	10000	0.00	170
6.1.2. Submission of CITES-related reports	Reports submitted to CITES	2			2	2				2	100%	100%		7.5		No. of Property Control	Lymbally as will all	Yanka Walan	100 miles	28
6.1.2.1. Annual Trade Report						-		2.1.Ly 19.V., 110.								CHARLES TO AN AN AN	National Control of the Control	100000	8/0/10/07/0	1
6.1.2.2. Annual Illegal Trade Report	Latter Med Later Co. Str. 1. Co. Co.	-				-					- 1 h							THE PLANT		
	a La Marie de Distriction de La Company	1 1 1 1 1	The local section of the		1000	W 100 5		120110001190	ST CHARLE		100%	200					77.00			
6.2. Attendance to the ASEAN Working Group on CITES and Law	Regional Meeting conducted with	1		1		1	1				100%					The same of the same				
Enforcement Annual Meeting	report submitted		A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1	100	-		1 0 0						100					-	1
THE TOP IN THE SECOND SECURIOR SECTION AND ASSESSED AS	P OF SECTION OF SECTION OF A	-	A CONTRACTOR	-		-					2000:			The state of the s				10000	W 1 18	
6.2. Convention on Biological Diversity	Meeting/workshop conducted with	1	100000000000000000000000000000000000000		1	2	2	7			200%							17 1 2 10		
AND THE RESIDENCE AND ADDRESS OF THE PERSON	report submitted	100000	P IS IN SELVICE		NA TON		White and	-		- CA	2 2 1/2									-
as and the second of the secon									1XXY X	10 10 10			3 - 1/2 W - 2 - 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2					-		-
6.3. Convention on the Conservation of Migratory Species of Wild Ani	mals	W 12 1 1 1 1 1											All the second of the second o					-		-
6.3.1. Organizing and holding of meetings/worshops to discuss	Meeting/workshop conducted	2		2		2	20000		-4-2-3	2	100%				Marie Aller			-		
CMS proposals/resolutions for COP 14 in October 2023	Report prepared and submitted	2		2	22 1	2	1 10	1 1 1 1 1 1 1 1 1		2	100%							-	-	-
			A DESCRIPTION OF THE PERSON OF	100	17	1	11 700 110, 710	VIII SA E ICE	17 1 1 1 1 1 1 1 1			CONTRACTOR NO.				CONTRACTOR OF THE PARTY OF THE	The second secon			1

rogram/Project/Activity: Protection and Conservation of Wildlife			2023 PHYSIC	L PERFORMA	NCE TARGE	TS	location and the	2023 PH	SICAL ACCOM	PLISHMENTS	100-100-100-100-100-100-100-100-100-100	% ACCOME	LISHMENT		EXP.	MONEY THE PER	2023 FI	VANCIAL ACCOMPLISHM	RENT		
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR						ΑΝΝΙΙΔΙ	1 1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR	REMARKS	CLASS	EVANORATE SELECTION	4th Quarter		BUDGE	TUTILIZATIO	N RATE
		ANNOAL	131 400010	Zilia daulita	ord doubles											ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
Nature Conservation and Biodiversity (AWGNCB)						THE REAL PROPERTY.					7-1 pasts										17 m
7. Support to Wildlife Operations						NUMBER OF				No. of the	AVENE	11 S. W. W. J.	200000	COLOR POSSOLE AT THE POST	TA SOVER	BUILD THE BUILDING					
7.1. Wildlife Conservation		704	The State of the S	155 1830 1		The Market	THE STATE OF		The second	A RESTORAGE		The state of		British Color of the Color of t	Complete a may						
7.1.1. Environmental Management Specialist	Support service/staff hired	1	2000	n v 1	1	State 251	E 5 (180), 1	1	1	1	1	100%	100%				10 10 10 10 10 10 10 10 10 10 10 10 10 1	XVIII WELLX RELEASE			3000
7.1.2. Biologist	Support service/staff hired	1	TO SELECT	1	1	1	1	1	1	1	1	100%	100%		y (14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
7.1.3. Science Research Analyst	Support service/staff hired	1	1 1 1 1 1 1 1 1	1,	1	1	1	1	1	1	1	100%	100%			100 Keeping (1997)					
7.1.4. Science Aide	Support service/staff hired	1	Mario Orac	1	1	1		1	1	1	1	100%	100%		District Control	3027 12.03	A THE PERSON NAMED OF			2.000	
7.1.5. Monitoring Officer	Support service/staff hired	1	10.11-301.27	1	1	1	1	1	1	acide and	1	100%	100%				ASSESSED FOR THE STATE OF THE S		March -		
7.1.6. GIS Specialist	Support service/staff hired	1	J. 191. V.A.	1	1	1	ex. Italiya		Lynny Congress	in the state of	Marie Carlo		national and	secondary tries are seen a							
7.2. Veterinarian	Support service/staff hired	1	and the same	1	1	1	1	1	1	1	1 1	100%	100%	THE SHAPE TO SELECT STREET							
7.3. Animal Caretaker	Support service/staff hired	7	7	7	7	7	7	7	7	7	7	100%	100%		EN PAR SALE				200		
7.4. Administrative Aide	Support service/staff hired	- 1	1	1	1	1	1	1	1	1	1	100%	100%				Available Color				
7.5. Technical staff	Support service/staff hired	1	1000	1	1	1	1	1	1	1	1	100%	100%								
8. Support to BMB Operations						100000	USYMOTORY	S. P. Elliph		1000			es in the desput						Course.	1996 1929	
8.1. PBSAP Assessment and Updating Workshop	Workshop conducted	3		THE KNOW	1	2	3	The second	SECURIOUS S	1	2	100%	100%		No. of Concession, Name of Street,	FEET PERMIT	AND USE DEVELOP				00001
(in partnership with SIBOL, BIOFIN, BDCor)			HY MAN	CSI//ACTED A			1020	1000	et vice the	anto I No		w Kabini	Wante Street		The Autor of the			Manager Manager			
8.1.1. Expert Group Meeting	Meeting conducted	4	1	2	1	While I are	5			5	Series and Series	125%				A MILES AND SHA	Action and the Control			La Contract	
8.2. Learning event on ArcGIS Pro and DENR Control Map data	Workshop conducted	1			170-1-1784	1	214751	THE HALL			1	100%	100%	Land of the second second	The second	A THE REAL PROPERTY.		Section 1984 ACC			7.00
Cleansing and Submission Workflow		Develope Com	EVE HAR gib	0.00			the made of	LI CONTRACTOR	TO STORY I	169 T. 05 No.		St. Warr. New	A11 (6) 11 (5)		THE REAL PROPERTY.	distribution of	March 19 19 19 19 19 19 19 19 19 19 19 19 19			12 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
8.3. Repair and maintenance of IT Equipment	IT Equipment maintained/repaired	720	180	180	180	180	1258	460	392	263	143	175%	79%		the Military	Carrie Liberto Age	SALEN PARTY SALES		Land Market		
8.4. Support to OD/AD operations	Support provided	1	1	1	1	1	1	1	1	1	1	100%	100%		tile 185 / Leip to	STATE OF STATE	CONTROL CURA INC.			The Manager	

PROCEAN/ACTIVITY/PROJECT	PERFORMANCE INICATOR			DRMANCE TARG				RFORMANCE A				PLISHMENT	REMARKS	EXP.			NCIAL ACCOMPLIS			.com223355
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL 1st	Quarter 2nd Qu	arter 3rd Quarte	r 4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarte	r 4th Quarter	ANNUAL	QTR		CLASS		4th Quarter			UTILIZATI	
			36 010 X 21 010 X 21		10.00	Vestorie e e e e e e e e e e e e e e e e e e	35 SHOW THE SAME	4676565506	(E5)860 51 FAC		580 20 580 580			知為關於流流	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A		
ANAGEMENT OF COASTAL AND MARINE RESOURCES					100 C 100	TALLED VI	ya kungsilika jii	V. Banking St.			100 100 100	1. 10,00		PS	2,000,000.00	2,000,000.00	2,000,000.00	100%	100%	
ANAGEMENT OF COASTAL AND MARKING REGOOTIOES			W 1907		1	1	17-17-17	J-7 187 357	SALE NAS	The same	F10517	100 501 110		RLIP	N. Deck St.	v in alleria ess	and the second second		The State of	1000
POLICY FORMULATION											100000	100 May 11		MOOE	19,391,784	18,539,037	17,058,011	95.60%	92.01%	87.
1.1. Development of Policy/Guidelines									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	of the same of			WORLD COLLEGE AND WEST TO BE	CO	Aug Name of				STEEL BOOK	12 DO
	Policy finalized and submitted to				-			V 10 10 10 10 10 10 10 10 10 10 10 10 10		-	-	10000		Total	19,391,784	18,539,037	17,058,011	95.60%	92.01%	87.
1.1.1. Drafting of Policy/Guidelines						-				1	100%			Total	10,001,701	10,000,007				-
1.1.1.1. Policy on ICM Mainstreaming	BMB-TRC	1 1		-1	-					1	100%						TO THE RESIDENCE	-01000	7 (4	-
1.1.1.2. Policy on Citizen Science		1			1	1	1000000			1	100%	-						-	Total In the	-
1.1.1.3. Policy on Digital Demarcation		1			1	U							H dans and involve and DENIES and							-
1.1.1.4. Policy on National Coral Reef Program		1			1	0							It does not involve only DENR; still being pushed through with other agencies to be involved							
				AN AVENUE							40.000	500								-
1.1.2. Revision/ enhancement of draft policies	Draft policy/ guidelines revised and	4	4	4	4 4	5	1	1		2	125%	50%								
	re-endorsed to BMB TRC		146520 514 514	2011								-								-
		The state of the state of		200			Supply to an interest									- A - Marie Land Land Land				-
					1000	THE RESERVE		1000		Jun Martin		100	Received a significantly higher	100						
.2. Review of Policies on coastal and marine	No. of documents reviewed	30	5	5 1	0 10	53	9	5	1	5 23	177%		volume of document submissions than initially anticipated, surpassing the target.							
	and commented					19 1000		2 5-1/5/3			0.000								100	
1.3. Review of House Bills/Guidelines/Documents related to C&M	No. of hearings attended	30	5	10 1	0 5	24	14	5		1 1	80%	20%		10%				1989		
1.4. Policy Popularization/ Consultation	No. of policies rolled out	3		1	1 1	3	1		Carlon Control	2	100%	DOMESTIC OF					20 VIII 11 11 11 11 11 11 11 11 11 11 11 11		300 10 2	9.0
		SECTION OF THE SEC							A LONG DRUG.	Mark Strain	100	hiji (B) (ici (A)								
1.5. Conduct of Workshop/Assessment for finalization of policies	Report submitted	2		TO FIRE TO USE	1 1	2		460 JE 1100		1 1	100%	100%				SERVICE OF	THE COLUMN TWO IS NOT THE	14 14 14		1250
1.0. Odilada di Titalia			MARKET TO THE	No BULLY										7.14		1118/45 (17.2)			V 1994 1-15	
CMEMP COMPONENTS DIRECT IMPLEMENTATION			THE RESERVE OF THE PERSON NAMED IN	THE RESERVE OF THE				Name of the Control of				D. C. Landelland	William Street					The second		
2.1. MPA NETWORK COMPONENT			TAX COLUMN		THE STATE OF		I STATE OF	Propries.	C. 16 - 5 16 1					THE RESERVE	Carle and Cor. Carl		Control of the	and the same	THE REAL PROPERTY.	10000
2.1.1.Habitat Monitoring, Maintenance and Protection					The Distriction			CV NOTE OF		B V P - BUY	- V 30-75			N. 10 (1997)		or Minary States		10008		1982
2.1.1.Habitat Monitoring, Maintenance and Protection	Activity report submitted	7	2	2	2 1	8	3			2	114%	200%		17,9 1976			The second second	12/5/1	11927	III W
2.1.1.1. Conduct of the meetings on habitat monitoring,	Activity report submitted									-	1110	20070		700				Establish St.	THE PART OF THE	
maintennce and protection					-											The state of the state of		The state of the s	31192365	1
					-												The second second second		S. Valgorii	200
2.1.2. West Philippine Sea (WPS)					-	-		2		1	120%	25%								1
2.1.2.1. Harmonization of NIPAS Plan and LMMPA Plans	Meetings conducted	5	1		4	6	2		are and the second	1	125%	2570								_
2.1.2.2. Facilitation of the passage of KIG and Pagasa	Meetings conducted	4	1	1	1 1	5	5				125%									-
Island as NIPAS											200%	ST. 18 8. 32 S								-
2.1.2.3. Orientation of relevant BMB Policies/ initiatives to	Orientations conducted	1		1		2	1				200%									
concerned agencies in relation to KIG Protection										1007								-		-
and Managemen							2 34		and the second	A R COM										-
2.1.2.4. Conduct of feedbacking meeting among agencies	Meetings conducted	1			1	1	The Carlo	1			100%		Barrier and the experience of the second designation of							
on WPS initiatives for 2023		The Property of the					CONTACT OF		Description Asserts	100				Olifo dress						10000
							March Ballet				100			0000000				- Walker	3 2 3 3 3 3	
2.1.3. Philippine Rise Marine Resource Reserve (PRMRR)			KIND ALL SANDA	CONTRACTOR DE LA CONTRA	The second	A STATE OF THE STA	And the same		The Live	THE ME AND	THE DIT OF SHEET	0111				E (11)		Transfer of		(A)
Z. 1.O. 1 Impulso 1400 Inchine		The Table of the	RELIED STATE	tules operand to	10000				The last of the	100 40 40	ST. II WEST	West of Mary	Pending the SPA of PRICELESS	State of Labor.	the collone of the self-					100
									What is		50%		with commitment to conduct the	TO HARRIE	SH AND STREET			y Day of		F 10.
2.1.3.1. Conduct of PAMB, TWG Meetings/Workshops,	PAMB Meetings conducted	4		THE RESERVE	The state of	4	Section 1			A STREET	5070		PAMB Meeting on the 1st Quarter					S. S. S. SEL		1000
			E 30 1 P. 4	ATTENDED TO	100000000000000000000000000000000000000	1 TO 1 TO 1	THE PARTY OF				"不是"		of 2024	- FIN 71-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1 0 1 1 1	THE RESIDENCE OF THE PARTY OF T		2 3 3 1	
Coordination activities and Implementation of	with resolutions endorsed	THE PROPERTY AND ADDRESS OF		Child of the or my Ch	The state of the s		CONTRACTOR	Elling Income	V2. 85 W 10 10 10 10 10 10 10 10 10 10 10 10 10	Era hasari	China to 187	178/12/18/19	THE RESERVE TO THE RESERVE AND ADDRESS OF THE PERSON OF TH	The second second					TENSINE III	Diff
priority activities specified in the PRMRR	and the state of t			ionis de la companya de la companya de la companya de la companya de la companya de la companya de la companya	THE STREET			1 1 2 2 3	a language	To the little by	THE STATE OF	AL WAY VE	5.24 9° 14.5 % 1.1 *- 1.0 *-		4 19 19 19 9	A CHARLES AND A STATE OF THE ST	The state of the state of	100		
Management Plan	of the party that the party of the same again		ASSOCIATION DE		177	779 J. S. D. S.	- Maria	0 10 10	Line way	A LOS TERM	5 J. W. Co. C.			11/1/2017	WITH THE WITH	ACS THE WAR		The second		
2.1.3.2. Attendance to/ conduct of meetings/workshops	Meetings/workshop conducted	8	2	2	2 2	9	2	1	-	2	113%	100%		( L. L. L. C.	FEMALES IN		POPULATION IS	11111111111		100
z. 1.0.z. miterialities for conduct of meetings/norkshops	and the state of the state of			198 82	-		THE STATE OF THE STATE OF	NAME OF STREET	1500	LANGUE TO THE	100000000000000000000000000000000000000				Marie Marie			100000		1000
2.1.4. MPA Networking		COLUMN TO THE REAL PROPERTY.	O-SMOOTH LIMITAY		1 7 2 3 4 1 1 1 1 1	William Control	ALCOHOLD SECTION	E010101550	88 -W.			Sales All Con		Thursday of		AR BURE STA	Sec. Williams A. M.	2012	LICE AND A	The same
2.1.4.1. Verde Island Passage Establishment	Meetings/workshop conducted	4	1	1	1	4	1	1		1	100%	100%		JUL 20 1 10 11		W. Jane	TO THE REAL PROPERTY.	D. Carlotte	artilu, diff.	
2.1.4.1. Verde Island Passage Establishment 2.1.4.2. Verde Island Passage Marine Protected Area	Meetings/workshop conducted	1	1	1	1	5	2	1		2	125%	200%					N. TONGK DADOW		OIL TO LIEVE	
Network and Law Enforcement Network	meetings/workshop conducted	1				3				-						Company of Compa	Kingland Pareta	20/22/20/20	Lay, order	
Network and Law Enjoycement Network	Maetings Augreshan conducted	1			1	1			7 100 1	1	100%	100%		The Prince			COLD BY THE I	HALL THE	6. 6. 15	mul
2.1.4.3. Implementation of MPA Networking for NIPAS	Meetings/workshop conducted	-			1	1		-		<u> </u>	10076	15075		110000						107
MPAS (MPAN Roadmap after the MPAN ODL)									- Table 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-				The responses/ or inputs for the	10.500.000000				W 85 TO S	1 1 1 1 3 6	
		The Man of the last										22 5 V E	draft Memorandum of Agreement	(18)	No. of the last of			- Ulasti II		1 1
						MY House	with the state of					A S. IV	(MOA) from these DENIDOs are	neo vilnik	And the second			Mary Mary		No.
2.1.4.4. Support BMB-lead MPANs	Meetings/workshop conducted	4	1	1	1 1	1		No.		1	25%	100%	currently incomplete, with only one	The Part of the Pa	Marie III	The state of the s		Same and a		450
	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	111111111111111111111111111111111111111		ACCEPTED TO	1 B 4 8			· 19 3 19 19 19		A NOTE OF	a la constitución de	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PENRO having submitted their	ALC: U	The state of the state of	Maria San				100
				THE PERSON NAMED IN		THE SE IN	The state of	The second		- 50 V - 10	B. Jack	100	input.					ell'admi		
										1	0.00		input.			A 10 Cal 1 A 10 Cal 1	November 1981	10000		1
					-							the same of the			Control of the second		MATERIAL CONTRACTOR	- 10 90	P. A. Barri	100
2.1.5. MPA Demarcation	Montings hundrahan sanduated			1	1	4	2		Company of the Compan	1	100%	100%				F 4727197 73				
2.1.5.1. PCG MOA Implementation	Meetings/workshop conducted	4		-1	1	4	3				100%	100%								
2.1.5.2. Conduct of Feedbacking meeting with the field	Meetings/workshop conducted	1	-		1	1					100%						CHARLES TO SERVICE			90
offices on the status of MPA Demarcation activities					-															-
for Legislated NIPAS MPAs (online)										1				10 To 10 To						1

ogram/Project/Activity: Management of Coastal and Marine Reso	PERFORMANCE INICATOR				ANCE TARGE			HYSICAL PER					PLISHMENT	REMARKS	EXP.	SECULATION SALE		ANCIAL ACCOMPLIS		ITH ITATIONS
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		CLASS		4th Quarter			UTILIZATION F
								100000000000000000000000000000000000000			TABLE AND STREET	NEWSCHOOL OF STREET				ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O   %
	A CASA CARACTER STREET, SALES OF THE SALES OF THE SALES OF T		THE DESCRIPTION	B (Example)	50 15 1-18		2.125 (14)	DESTRUCTION		11/10 10/12/40 h	3/1/3			THE RESERVE OF THE PROPERTY OF					-	
2.1.6. Support to PA, PAMB and PAMO Operationalization	the control of the co	1 pt/m 1 3	1	0.10	THE PARTY NAMED IN		A NOTE OF THE PARTY OF THE PART													
2.1.6.1. Attendance to PAMB Meetings	Meetings conducted	15	1	2	2	10	15	5	2	2	6	100%	60%						-	
2.1.6.2. Assistance to PAs in reviewing the ENIPAS	No. of documents reviewed	15	4	4	4	3	15	10	2		3	100%	100%			medical burners		- N. S. S. S. S. S. S. S.		
Implementation in coordination with NPD		1816 -	1 Broke	1.0	ECH PROPER		100000 1000000	CONTRACT OF THE			SW TO HE			Maria de la Calabaración de Ca						
		MARINE WALL		DAX THE	THE RESERVE				and the facility			TO SECURIS	Elegan day	Charles post of a section of						
2. BDFE COMPONENT	Control of the second		CK- Marine		To the same		Service of the service of	TO BUILD IN	all the comment of						List Maria					
2.2.1. Conduct of/ Attendance to BDFE meetings	Activity report submitted	4	1	1	1	1	6	3		1	2	150%	200%							
2.2.2. Conduct of Business Development Services LE	Activity report submitted	3	1		1	1	5	December 1985	1	2	2	167%	200%	in the PALIFE AND ADDRESS.						
2.2.3. Partnership/Collaboration with DTI	Meetings conducted	1	The March		S. Front P.	1	1				1	100%	100%		5 5 10		DESCRIPTION OF STREET			
Z.Z.G. 1 ditreising/Conaboration was 5 1		A WALL COMMENTS	SWILL SERVICE	ACCURATION AND ADDRESS.		100000000000000000000000000000000000000	STATE OF THE STATE OF	Unifelizativa (S.C.)		STOUGH CONTRACT	Singular (se)	Miss Treston				THE RESERVE OF THE PARTY.				
.3. CAPACITY BUILDING COMPONENT						0.00	N. New J. Co., Sp.				to a vata		S. S. Schlage							
2.3.1. Regional/ Field Level Capacity Building		Notice of the		TAX PROPERTY.	STREET, ST.				CORRESPONDED		HE STREET		ballevii si		THE PARTY OF	The same and the		The second second	and the second	
2.3.1.1. CMEMP Field level Capacity Building Activities	Activity reports submitted	6	2	1	2	1	15	3	1	9	2	A Proposition of	200%		Salt Property	THE PERSON NAMED IN		Mark Comment		
2.3.1.2. Support to PM TMEM Scholarship Program	MOA finalized	1	THE PARTY OF THE P		STATE OF THE STATE OF	1	1	O DAS AND DUM	0.7-110 20		1	100%	100%		7,10				594250000000	
2.3.1.2. Support to Five Tivicial Octional ship 1 Togram			THE STREET	DWY STEELS IN	Charles and the Control of the Contr								Aski - Fillen	A SAME CONTRACTOR OF THE SAME		THE REPORT OF THE PERSON OF	THE PERSON NAMED IN	Service State (Section		
2.2.2 PMR Level Canacity Building			100000000000000000000000000000000000000	Resident Harding		Section Colle					and the second			March 1997 Company of the Company of	35.000/10/19	300 1 5 1 5 1 10	SAME AND SAME OF THE PARTY.	MANAGEMENT OF		
2.3.2. BMB Level Capacity Building	Activity reports submitted	1 4	1	1	1	1	4	1	1	1	Jee Dry 101	100%	100%		Section 19			Markey Still Cort		C/80100000000000000000000000000000000000
2.3.2.1. CMD Learning and Development	Activity reports submitted	1		No. of the last of	2	2	5	1	2	2	CONTRACTOR	125%	1 - 1 - 10		110		HINKS TO THE PARTY			
2.3.2.2. Conduct of Brownbag meetings 2.3.2.3. Attendance to local and international training,	Activity reports submitted	16	4	4	4	4	17	4	6		7	106%	175%							State of a
webinars, learning events	Topological Communication		NAME OF TAXABLE PARTY.	No. of Control of		STATE OF THE STATE OF		Table of Line			The state of		ART TARING				ALL FREE STEELS		13/4/4/10/10	
Mentitals' learning events				T - 1 T WWW.	diam'r Milener		16. X 15.0	and the state of	Contractor	ha Jedna E. p. o J.	7		37. 74 000 57		Company of	2000 E 7 - 7 - 12 1			94 L. / D 7 L. / E	III. Annual Park
2.4. KNOWLEDGE MANAGEMENT COMPONENT							MO TO US			1000000	THE STREET	To the second					CIDE STREET	The state of the state of	5 THE 18 ST	3 T 1 H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Database undated and managed	1	1	1	1	1	1	1	1	1	1	100%	100%	Included in PAIS	- 01 Pm				2012	Silver Day Sale
2.4.1. National KM System /AGOS Database	Database updated and managed with report submitted		E IOVE TO SERVE				THE RESERVE OF THE PARTY OF THE	THE CASE OF THE PARTY.	toy the He to		STREET, STREET		NAME OF THE PARTY.		1000				J. S. C. T. W.	Interest of
2.4.2. Development of CMEMB VM reports briefer atc	KM materials developed	1	1	1	1	1	5	2	1	SOUTH THE PARTY	2	125%	200%						Strain The F	sistantiles, the
2.4.2. Development of CMEMP KM reports, briefer etc	Tay materials developed	4				Total Williams			Carlo Language	Value of the other	No. of the last	12010		High volume of		1,736-1-13,16		TOTAL VICE TOWN	Complete Co.	
		17 000	7.5		Contract of		The state of the s			Man and	The state of		S VI BUILT ST	materials/posters/writeups were		7		STATE OF THE PARTY		100
2.4.3. BMB website/pages updated	materials/posters/write ups	7	1	3	2	1	24	6	. 18				to a contract	submitted surpassing the initial	The state of the s					
								Marian Tallet	A STATE OF THE STA					target	1000					
	a haited/acated													targut				MEG THE ENGLISH	et 5 5 1 m.	and it had been been
	submitted/ posted	-	25.70									100%				-36.57		TOTAL CONTRACT		Walter Town
2.4.3. Orientation on the Operationalization of Caves and	Activity conducted with report	1 2			1							10076						ATTACABLE MANAGEMENT	23-74 TOP-	
Wetlands Information System	submitted			BIXALSX - BE												3 - 3 - 3 - 3		TOTAL STATE OF THE	11.0	
		N. P. C. C.									CHOUSE IS ION						A 18 18 18 18 18 18 18 18 18 18 18 18 18	Color Branch	17 34	7. A. S. S. S. S. S. S. S. S. S. S. S. S. S.
2.5. CEPA AND SOCIAL MARKETING COMPONENT		Mary Commercial Conference			The state of the s		40			-			100%				and the second		C 10 C 10 C	The second second
2.5.1. Conduct of Regional Coordination Meetings on	Meetings conducted/attended	4	1	1	1	1	10						10078				The state of the s	1 - 7		Marin Co.
Social Marketing and CEPA	with report submitted								The state of			4750/								
2.5.2. Support to Green Fins Implementation	Activity report submitted	4	1	1	1	1	/	1		2	3	175%						THE RESERVE OF THE PERSON NAMED IN		100
2.5.3. Conduct of Special Events (Month of the Ocean,	Activity report submitted	8	1	4	3		8	1	4	3		100%								
World Oceans Day, Coral Triangle Day, ICC, etc)			The District	0.1010000000000000000000000000000000000	William Broke							4000/	500/							TAXABLE KI
2.5.4. Production of IEC Materials	No. of IEC materials produced	10	2	4	2	2	16	6	/	2	1	160%	50%							econo (SB)
			L. RECEIPT	A Transfer Land						3 2 2 2 2 2 2	23		CONTROL OF THE STREET	w years on a management of the state of			A CONTRACTOR			
2.6. TECHNICAL ASSISTANCE COMPONENT			the Constant		Land Manual Man	The Sections	THE PERSON			100	Block War War					- 10 / Klassa - Bl				
2.6.1. Technical Assistance on Mainstreaming of ICM	Activity report submitted	4	1	1	1	1	4	3		SA PROPERTY.	1	100%	100%	AND ASSESSED AS A SECTION OF SECTION					-	1 2 2 2 1
2.6.2. Technical Assistance on CMEMP Components	TA provided	12	3	3	3	3	12	8	1	2	1	100%	33%	Charles of the second of the country like			Land Street, Barrier	-		
2.6.3. Review of Documents on coastal and marine concerns	Documents acted upon	48	12	12	12	12	50	14	8	13	15	104%	125%				the state of the s		-	The second second
			De militare		Hally Tilly to De Tilly	S 100 100 100	MATERIAL STREET	STATE OF THE PARTY	State of the	W. S. C. C. C. C. C. C. C. C. C. C. C. C. C.				Unforeseen circumstances arose				The state of the s		
	The second second	-10-1	A DATE OF LINE			10 C 12 C			100 000	19 19 19 19				during the Oil Spill response for	1016833				1257 Th. 1864	
		Vert State	10000		- 19 34		A Charles			Solve Inch	A TV	A 186 18	The New York	the MT Princess Empress, leading						
2.6.4. Assistance/ Validation on other CM concerns	Report submitted	8	2	2	2	2	30	25	2	. 2	1	1000	50%	to a series of assistance and	11000				Link hall	
2.0.4.710010101000 7411441000 1111111111111111		1 1 1 2 1 1	A A STATE		Will Pay State	inter in the same of	- 10 - 24	Section of the section	Part Property	and the second	A 12 A	12 CAR C 19		validation activities. Funds and		the Manager				
		1 St. April 1984	18000	San March	Calaba 1		8 1 T A 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A PART TO STATE OF	at A Market		State In	10 May 15	WHITE PARTY	schedules have been allocated to				La Victoria	State of the	
	Three parties of the second		M. Carlott			The state of the s	BUS TO MIN	S. B. Wayfu				100, 0, 0000, 12-		address the oil spill.		A A V W V				
(AUU, PA related concerns, etc)		2 3			INCH THE BUT	2 1924 3 3015	The Age			THE WATER LINE										CONTRACTOR OF
2.6.5. Technical Assistance to other Agencies/Commitments	Activity report submitted	8	2	2	2	2	42	26	6	7	3	(200) Sept. (1915)	150%				EX. REAL STREET		150 150	A STATE OF THE STA
2.6.6. Support to maintenance of confiscated, donated	100% wildlife at WRC maintained	100	100	100	100	100	100	100	100	100	100	100%	100%					E-10-77-57 PA	75-250	
and rescued marine wildlife		- Control on the		302 T V 18 AV	1815 YEAR 161		g./02 05011											4 12 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000	
and resource mention				TO MENT WELL	Service Control	NAVY MES	Source Value	ON SHAPEN	350 000 1000			1 2 1 2 20			Marchael Control	configuration is	Torrest Stantage			100000000000000000000000000000000000000
2 CMEMP MONITORING AND EVALUATION					BOTTON STATE			SALE OF STREET	(A DATE - X SAFE	Winder Con-	STORE IN	114 11 11	W. 200 S. 250		MALLELLA		AND THE PARTY OF THE	110000000000000000000000000000000000000		THE PARTY OF THE
7. CMEMP MONITORING AND EVALUATION	Documents acted upon	20	32	16	16	16	80	34	17	16	13	100%	81%	THE STATE OF THE S		and the frequency of				CONTRACTOR OF
Review of submitted regional reports     7.2. Field Monitoring and Validation of the Regional and	Activity report submitted	15	1	4	6	1	15	3	8	2	2	100%	200%	recorded to the second of the second	N. S. S. S.	La de Carolina			A GUINNEY	
	riouvity roport audititude	10	- 4	7	-	15 Sept. 16 (6-16)	10			100			Life Line Cold		S. IV.	and the second			1 1960 206	to an home bird
Field Office on CNEMP concerns																			The state of the s	THE PERSON NAMED IN
Field Offices on CMEMP concerns	Activity report submitted	9	4		1	1	3	1	11	A STATE OF THE PARTY OF THE PAR	1	100%	100%	THE PROPERTY OF STREET, STREET		the state of the s	ment of the state of	The second of the second of the second		
Field Offices on CMEMP concerns 2.7.3. CMEMP Year Starter, Mid-year & Year End Assessment 2.7.4. NIMCAP Year Starter, Mid-year & Year End Assessment	Activity report submitted Activity report submitted	3	1		1	1	3	1	1		1	100%	100%					The state of the state of		

Program/Project/Activity: Management of Coastal and Marine Res		And the Southern Co.	2023 PHYSICAL PERF	ORMANCE TAR	GETS	2023	PHYSICAL PER	RFORMANCE A	CCOMPLISH	MENTS	% ACCOMP	LISHMENT	REMARKS	EXP.	LES TRANSPORTER SE	2023 FIN	ANCIAL ACCOMPLIS		ASSESSMENT	ANTHONY
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR		1st Quarter 2nd Qu			ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ANNUAL	QTR		CLASS		4th Quarter		BUDGET		
	Commence of the second second second			Orac Palliculation			SISTEMATICAL TRANSPORT			College State				116 15 16 16	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%
field offices on CMEMP related concerns					U KIRKAT K	200				1,211,210				1	1701 LV S	Car Star Star				-
PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE A	AND SUPPORT TO OTHER AGENCIES C	ON COASTAL A	ND MARINE RELATE	CONCERNS		V / V 38					Wag 17/2				Maria de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de		20,000		EL TOP EN	
3.1. National Commitments relating to Coastal and Marine	A SUPPLICATION WILL REPORT OF THE DAY	C DESCRIPTION	A COMPANY OF REAL PROPERTY.	BOK COURT	7 15 M 19 X	2000	THE LEVEL OF THE LOCAL PROPERTY OF THE LOCAL	The same						0.00		R BW SUSKAL	PERMIT PURCESSION		A STATE OF	
3.1.1. Support to National Coastal and Marine Concerns	Activity reports submitted	20	5	5	5 5	39	16	3 4	9	10	195%	200%	Bosco - Salar S. Str Salar Service		100 100 100 100 100 100 100 100 100 100	- A SELETING Y	SALES NO FOR	7	77 - 170	-
3.1.2. Snake Island National Coastal and Marine Center	Activity reports submitted	1	1 1	1	1 1	1 5	1	1 2		2	125%	200%	Accelerate the second Manager St. Co		FLAT REST A SET L	EILERSON STATE	All and the second of the			1000
for Research - Operational Plan	L DE RECONSTRUENCE, DE SUCO	A PART OF	ACE THE DOTAG	PACE ALLERA		A50 IC 10 80		Patrick Comment		Content s				100 8 10	Fylia Bulkin	THE REAL PROPERTY.			ALLEST A GO	
3.1.3. Support to FASPS Projects on Coastal and Marine	Activity reports submitted	40	10	10	10 10	54	22	2 13	8	11	135%	110%		0.31/21	THE THE PARTY OF THE PARTY	STREET, STREET, ST.		(1)	ALC: N	4 50
3.1.4. Support to Marine Litter National Plan of Action	Activity reports submitted	1	1 1	1	1 1	1 10	3	3	3	4		12 40 3	PARTY NEWS AND PARTY OF	1000	STREET, STREET	Charles of Cale of	STATE OF THE REAL PROPERTY.	310230	STATE OF	-
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc	Activity reports submitted		3 2	3	1 2	2 8	8 6	3 1		1	100%	50%		Market St.		MIEWAY ESSAULT			AND DELINE	4
3.1.6. Support to Manila Bay Interventions	Activity reports submitted	1	1	1	1 1	1 7	1	1 5		1	175%	100%	SIMPLE TO SEE BY BUILDING	4 10 10 11	STATE OF STREET					+
3.1.7. PBSAP Assessment and Updating Workshop	Activity reports submitted	?	3		1 2	2 3	3	BIE CONT	1.	2	100%	100%		JEACSALP.	STREET WEEKS		The year of each	Control of	AND ELECTION	+
3.1.7.1. Sub-Committee on Biological Diversity Meeting	Meeting conducted	1	1 1			1	Service Control	1		ABOUT PARTY	100%									+
3.2. International Commitments related to Coastal and Marine		AND THE RESERVE												100000	COLUMN TO THE REST.	Contract of the contract of th	260 (0.4)		The User	+
3.2. International Commitments related to Codatal and Manual		A Mary well and the last		10 / 10 / 10 / 10 / 10 / 10 / 10 / 10 /	(C) (C) (C) (C)			10 0K 2 100	B - 3(4)	Figure 17 Earl	Neolida Con		Received a high volume of	D. W. 200.	14, July 12 d., 21			12 19 19 19 19 19 19 19 19 19 19 19 19 19	45 TU/105	
				SA LINE		4 35 7 11 1				NY SELV			invitations or support to		Carrie Paris		STATE OF STATE	100		40
		AT THE REAL PROPERTY.	34,000,000				0	38. 1965	40	05			international negotiations,	1000	LEW BOOK			A CONTRACTOR		40
3.2.1. Support to or attendance to international	Activity reports submitted	8	2	3	2 2	63	21	7	10	25	Y Y		meetings, commitments, forums,					58 7816		1
		A STATE OF THE PARTY	ALL THE PARTY OF							1000			LEs, conferences, conventions,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			The state of the s			1
		A CAMPAGE	THE AVE.	7 3 7				No. of the Alberta		AT A STATE	3.345.00		etc. than anticipated					The Printer	100 S 10	1
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Prepared by:

Approved by:

MANAMAN

MARCIAL C. AMARO, JR., CESO II

Director

In concurrent capacity as Assistant Secretary for Policy, Planning and Foreign-Assisted and Special Projects

# ACCOMPLISHMENTS FOR THE 4<sup>th</sup> QUARTER CY 2023 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

#### **ACCOMPLISHMENTS**

# 1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

## 1.1. General Management and Supervision

The Bureau processed 1,150 claims, and prepared 11 financial reports. One-hundred twenty-one (121) indexes prepared for monthly individual contributions, premiums, loans, of permanent and casual employees and 500 accounting reports were prepared and submitted to channels. In addition, 90 purchase orders, job orders and contracts were approved necessary for processing the procurement needs of the Bureau.

The Bureau approved and signed 131 LDDAP and issued 167 checks delivered/deposited to the Lank Bank of the Philippines (LBP).

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

#### 1.2. Human Resource Development

The Bureau implemented a total of ten (10) rewards and recognition, 14 payrolls, three (3) administrative reports submitted to Civil Service Commission, Government Service Insurance System (GSIS), and DENR Central Office and managed 282 personnel files for permanent and contract of service.

#### 2. SUPPORT TO OPERATIONS

# 2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation. Several meetings were conducted to continuously enhance the Protected Area Information System (PAIS) and Caves and Wetlands Information System (CAWIS). An orientation on CAWIS for PCSD on 24-26 October and a writeshop on CAWIS Policy Manual on 13-15 November were conducted.

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

In connection with the standardization of Biodiversity Spatial Layers and Attributes, following were conducted:

 Learning Event on ArcGIS Pro and DENR Control Map Data Cleansing and Submission Workflow and 23-27 October

# 2.2. Legal Services including Operations against unlawful Titling of Public Land

The Bureau prepared four (4) documents and attended one (1) hearing on PA bills and other proposed bills.

2.3. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

#### 2.3.1. Celebration of Special Events

#### 2.3.1.1. Tamaraw Month

The Bureau participated in the celebration of Tamaraw Month in October with the theme, "Juan for Tamaraw: A Movement for Every Juan".

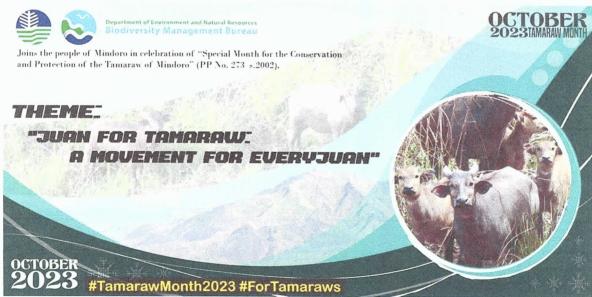


Figure 1. Banner for the Celebration of the Tamaraw Month 2023

# 2.3.1.2. Coral Bleaching Awareness Month

DENR-BMB together with the Coral Reef Alliance, the International Coral Reef Initiative, and other conservation advocates in the celebration of Coral Bleaching Awareness Month in November. The campaign aimed to spread awareness and take action in mitigating and bringing back the colors in our reefs.



Figure 2. Banner for the Celebration of the Coral Bleaching Awareness Month

# 2.3.1.3. World Migratory Bird Day (WMBD)

In celebration of the World Migratory Bird Day (WMBD), the BMB, in partnership with DENR-NCR, Wild Bird Club of the Philippines (WBCP), and Villar SIPAG Foundation, conducted a learning event on avian ecology, conservation, and the significance of wetland in the Las Piñas-Paranaque Wetland Park on 21 October. The activity was split into three (3) learning activities namely, lecture, tree walk, and bird-watching. The learning event and was participated 400 junior and senior high school students from Las Pinas and Paranaque including BMB.

# 2.4. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

#### 2.4.1. Policy Review

The Bureau conducted two (2) Technical Review Committee meetings on 13 October and 1 December, respectively and reviewed the following draft policies:

- Draft DAO on Guidelines on Ecotourism Public-Private Partnership (PPP) Projects in Protected Areas under the Expanded National Integrated Protected Areas System (ENIPAS)
- Draft DAO on Guidelines on the Engagement of Private Sector Business Organizations in the Implementation of DENR Biodiversity Conservation Programs;
- Draft DAO on Adopting the 2023-2030 Communication, Education and Public Awareness (CEPA) Long-Term Plan;
- Draft DAO on Updated National List of Threatened Philippine Plans and Their Categories; and

 Draft Executive Order on Strengthening Coral Reef Conservation and Management in the Philippines through the Establishment of a National Program for Coral Reef Conservation and Recovery.

The Bureau reviewed documents related to protected areas: six (6) PA project proposal; seven (7) draft guidelines, policies, regulations, resolutions, bills, MOAs and 17 House Bills and Senate Bills.

Three (3) house bills were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed 14 documents related to wildlife protection and conservation.

The Bureau also reviewed one (1) document and attended three (3) meetings related various house bills, substitute bills, guidelines and other relevant policies on coastal and marine resources management.

# 2.5. Natural Resources Management Arrangement/Agreement and Permit Issuances

## 2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following:

Protected Area Community-Based Resource Management (PACBRMA)/ Community Resource Management Plan (CRMP)

- Aliguay Island PLS
- Jose Rizal Memorial PL
- Compliance monitoring report on PACBRMA of Samahang Magsasaka ng Cayabu Tanay Irrigatior's Association Inc. located witihn Kaliwa River Forest Reserve
- Requested copy of PACBRMA of SBSI to DENR Caraga dated 16 October 2023
- Memorandum for DENR R13 re Pressing Issues involving the Socorro Bayanihan Service, Inc. (SBSI) in SIPLAS

Special Use Agreements within PAs applications

- Application for SAPA of Mr. Jorge Dela Torre for the Last Paradise Resort within El Nido-Taytay Managed Resource PA in Palawan
- Transmitted approved SAPA of NIA for Multipurpose Project within Tumauini Watershed NP
- Application of Catarman Oil Mills, Inc, (COMI) for SAPA for their Existing Manufacturing Plant and Non-Commercial Private Port within Biri-Larosa PLS;
- Proposed lease of portion of Bataan NP through SAPA for potential development of wind energy project located in Mabiga, Hermosa Bataan

- Resubmission of SAPA application of Dapitan City LGU for the development of solar-powered desalination plant in Selinog Island PLS;
- Revised draft SAPA of Dapitan City LGU for the development of solar-powered desalination plant in Aliguay Island PLS
- SAPA application of Barcelona Port Services Corporation (BPSC) within TSPS (Region 7)
- SAPA application of JE Hydro within CCPL (Region 7)
- SAPA-Bulk Water Supply Project of JE Hydro & Bio-Energy Corporation
- Olympia Violago Water & Power Inc. (OVPI) on their SAPA Application for the Proposed 500 Megawatts Wawa-Pumped Storage Hydropower Project in the Upper Marikna River Basin PL
- SAPA Application of Mr. Rito B. Ocot/Bora Bora Beach Resort in Mabini PLS
- Application of the SAPA of Metropolitan Waterwoks and Sewerage System (MWSS) for SAPA for th New centinnial Water Source-Kaliwa Dam Project within Unamed National Park Wildlife Sanctuary and Game Reserve (PP 1636
- Nine (9) other SAPA-related documents were reviewed

## 2.5.2. Wildlife Resources Management

## 2.5.2.1. Wildlife Trade Regulation

For the 4<sup>th</sup> Quarter of CY 2023, the Bureau processed and issued a total of 261 CITES Permits (export=81; re-export=11, import=169) generating a total income of Php 472,283.29

The databases on CWR, WFP, Importation Report, CITES Permits issued and Regional WRC were updated based on the reports covering 2<sup>nd</sup> ,3<sup>rd</sup> and partial 4<sup>th</sup> Quarter of CY 2023 received from the Regional Offices and CITES Permits issued by the Bureau.

#### 2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished 12 case building operations. These operations were mainly composed of online investigations and surveillance including the intelligence reports received. One operation on actual law enforcement operations was conducted on 7 December in Pulilan, Bulacan. The POGI also attended one (1) court hearings on 8 November in Metropolitan Trial Court, Pasay City.

#### 3. OPERATIONS

#### 3.1. Enhanced Biodiversity Conservation

#### 3.1.1. Protected Area Management

# 3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices. The Bureau was able to review several documents on protected areas:

On Protected Area Suitability Assessment (PASA)

- Malagos Watershed Reserve (Region 11)
- Mt. Busa (Region 12)

#### Relevant documents for PA establishment:

- Memorandum for Regions 1, 3, and CAR re Compliance on the Agreements reached during NNRC Meeting held on 10-11 May 2023
- Provided comments and recommendations on the draft Sangguniang Bayan Resolution No. 2023-5020, titled "A Resolution Respectfully Endorsing to the House of Representatives and the Senate the Urgent Protection and Conservation of Rasa Island WS located in Narra, Palawan as Full Pledged Protected Areas under the NIPAS Act of 1992 duly amended as ENIPAS Act 2018;
- Provided response to the query of the Office of the Deputy Executive Secretary for General Administration (ODESGA), Malacañang on the establishment of proposed Lower Agno NBA;
- Provided comments and recommendations on the RDC-VI Resolution No. 78, Series of 2023, "Supporting the Legislative Enactment of Bukabog Puti-an National Park as a protected area under the National Integrated Protected Areas System (NIPAS)";
- Legal Opinion on Mangrove Areas from Liangan River to Lipatan River as MSFR
- PASA of Pamilacan Island in compliance to the HB No. 8768

#### PAMB Appointments

- Endorsement of Four (4) Non-Ex-Officio Members for the Appointment as members of the PAMB of Sarangani Bay Protected Seascape (SBPS) consisting of two (2) representatives from NGO/POs, one (1) from the Academe, and one (1) from the Private Sector
- Endorsement of Two (2) members for appointment of the Management Board of Northwest Panay Peninsula Natural Park (NPPNP) and Sicogon Island Wildlife Sanctuary (SIWS) - Representative of the Governor of Antique and from the Academe

### PAs with Updated List of PAMB Members

- Sarangani Bay Protected Seascape (SBPS).
- Northwest Panay Peninsula Natural Park (NPPNP)
- Sicogon Island Wildlife Sanctuary (SIWS)

#### PAMB Operationalization

86 PAMB resolutions and 55 Minutes of the Meeting were reviewed

#### PA Management Plans

- Aurora Watershed Forest Reserve;
- Biak-na-Bato NP

# Biodiversity Assessment and Monitoring System (BAMS)

- Aliwagwag PL for First Quarter and Second Quarter of CY 2023
- Malinao Inlet PLS
- Gaas Inlet PLS
- Dinagat Island
- Libunao PL
- Agoo-Damortis PLS for 1st Sem 2023
- Tirad Pass PL
- Lidlidda-Banayoyo PL
- Salcedo PL
- Bigbiga PL
- Manleluag Spring PL
- Kalbario-Patapat NP
- Bessang Pass NM
- Dupax WFR
- Salinas NM
- Naujan Lake NP
- Mt. Mantalingahan PL
- Calsanag WFR
- Malampaya Sound PLS
- El Nido-Taytay MRPA
- Magapit PL

#### Protected Area Resource Management

- 20 Biodiversity Monitoring System (BMS) reports
- 7 inventory of A&D lands within PAs reports
- 3 inventory reports on PA facilities
- 29 CEPA reports

### Survey and Registration of Protected Area Occupants (SRPAO)

Status Report on SRPAO within Quirino PL for the 2nd quarter CY 2023

#### Implementation of Biodiversity-Friendly Enterprises (BDFE)

- Rajah Sikatuna PL
- Casecnan PL
- Sibalom NP
- Mainit Hotspring PL
- Mabini PL

- Mt. Timolan PL
- PAs of Region 5
- PAs of Region 6
- BDFE Regular report of Mt. Hamiguitan Range Wildlife Sanctuary (MHRWS) for CY 2023
- Updated List of Existing Small and Micro Enterprises within PA of Mt. Kalatungan Range

# Socio-Cultural Mapping and Documentation of ASEAN Heritage Parks (AHPs)

- Second quarter CY 2023 report on the SCMD of Agusan Marsh WS as ASEAN Heritage Park
- Memorandum for DENR R X, XI, MIMAROPA and CARAGA
- Letter to NCCA and NCIP re Invitation to the Community Validation Activity in Mt. Apo NP-Cotabato side under SCMD Project
- Memorandum for the USEC LA & Supervising USEC BMB re Request for Secretary's Message for the Book, titled "ERENSIYA: Bagobo Tagabawa-CADT Socio-Cultural Mapping and Documentation for the Mt. Apo NP"

#### Sustainable Financing

• 54 collection and deposit reports, eight (8) IPAF utilization reports and nine (9) Special Budget Requests and related documents.

## Ecotourism Management

- Report on the milestone activities for Ecotourism Management Plan with Carrying Capacity for Roosevelt PL
- Submission of Ecotourism Impact Monitoring Report for Kalbario-Patapat NP, Bessang Pass NM/Landmark and Agoo-Damortis PLS for the 1st semester of CY 2023
- Ecotourism Development Plan within the Bataan NP for the first semester CY 2023
- Ecotourism Impact Monitoring in Panlabuhan Lakes within Agusan Marsh WS;
- Referred to Admin and Finance Unit the letter from the MCME Director requesting for the use of remaining budget for construction of boardwalk in Mt. Makiling Forest Reserve under "MMFR Biodiversity and Ecotourism Project"
- Consolidated Accomplishment Report on Ecotourism Development Program of El Nido Managed Resource Protected Area
- Submission of Ecotourism Program and Impact Monitoring report of Biak-na-Bato NP as of March 2023
- Submission of visitor impact study/monitoring on ecotourism activities within the MOBPLS
- Memo from DENR R7 dated 1 Aug 23 re Submission of 2nd quarter accomplishment reports of Ecotourism Program and Impact Monitoring-Facilities maintained for CY 2023
- Thirty (30) maintenance and rehabilitation of PA and ecotourism facilities

Furthermore, Bureau conducted the following activities:

- Levelling off meeting cum IPAF Orientation with DENR-FMS, BTr, and DBM on 19 October
- 2nd Ecotourism Technical Working Group Meeting on 23 October
- National METT Analysis Workshop on 3-4 October

The Bureau also conducted monitoring of the following NIPAS sites:

- Mt. Apo NP
- Mt. Hamiguitan Range WS
- Agusan Marsh WS
- Mt. Malindang NP

# 3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. The Bureau reviewed a total of 13 cave assessment reports, to wit:

- Rama Cave (Region 1)
- Parik Cave (Region 5)
- Pio Villanueva Cave (Region 5)
- Taguan Cave (Region 5)
- Mambulod Cave (Region 7)
- Kasantosan Cave (Region 7)
- Geloka Cave (Region 7)
- Linao Cave (Region 8)
- Baklenolok Cave (Region 12)
- Nafwang Cave (Region 12)
- Sologpung Cave (Region 12)
- Crystal Cave (Region 13)
- Tundan Cave (Region 13)

Evaluated the progress reports from various regions, to wit:

- Allabang Cave (CAR)
- Bellang Cave (CAR)
- Ka-angrian Cave (Region 1)
- Sinippil Cave (Region 2)
- Tawa-tawa Cave (Region 2)
- Sta. Catalina Cave (Region 2)
- Adventure Cave (Region 2)
- Satuhan Cave (Region 7)
- Binatuhan Cave (Region 7)

- Kulalaknit Cave (Region 8)
- Canbilay Cave (Region 8)
- Candonicot Cave (Region 8)
- R.M Tan Cave (Region 8)
- Sinusuhotan Cave (Region 8)
- Pindonay Cave (Region 10)
- Baklenolok Cave (Region 12)
- Elvas Cave (Region 12)
- Palanog Cave (Region 12)

Reviewed ten (10) cave management plans, to wit:

- Aba-aba Cave (Region 1)
- Kamitubituhan Cave (Region 5)
- Bitog cave (Region 5)
- San Antonio Cave (Region 5)
- Sedo cave (Region 5)
- Paambacan cave (Region 5)
- Kulalaknit Cave (Region 8)
- Payale Cave (Region 13)
- Kaluha Cave (Region 13)
- Magdagunot Cave (Region 13)

The Bureau also conducted the 39<sup>th</sup> National Cave Committee (NCC) Meeting on 16 November and an NCC Special Meeting on 18 December.

# 3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed.

The Bureau evaluated the following reports related to wetland conservation:

# Wetland Profiles

- Manaclew River (Region 1)
- Tabtaban Lake (Region 4B)
- Agosais River (Region 5)
- Busay Falls (Region 5)
- Busay River (Region 5)
- Burgos Falls (Region 5)
- Sagpan Falls (Region 5)
- Bayugin Falls (Region 5)
- Buhisan Dam (Region 7)
- Puyawon Falls (Region 13)
- Bao-bao Falls (Region 13)

- Lake Balitos (Region 13)
- Encaso Lake (Region 13)

## **Progress Reports**

- Magat Wetlands (CAR)
- Mt. Moriah Lake (CAR)
- Santor Lake (CAR)
- Andarayan Lake (CAR)
- Tuga Lake (CAR)
- Banga-banga Lake (CAR)
- Bulo lake (CAR)
- Catao Lake (CAR)
- Bulo Lake 2 (CAR)
- Bulo Lake 3 (CAR)
- Ka-angrian Falls (Region 1)
- Progress report on inland wetland profiling (Region 1)
- Blue Spring River (Region 2)
- Agosais River (Region 5)
- Pangas Falls (Region 7)
- Nalukaban Inland Wetland (Region 8)
- Lake Pinamaloy (Region 10)
- Lake Napalit (Region 10)
- Lake Apo (Region 10)
- Lake Mahucdam (Region 13)
- Inland Wetland Inventory (Region 13)

### Other Inland Wetland-related Reports

- Maintenance of ecotourism facilities in Sasmuan Pampanga Coastal Wetland (SPCW) (Region 3)
- Monitoring of ecotourism activities in Naujan Lake National Park (Region 4B)
- Justification on change in wetland name from Balingo River to Balingo Spring (Region 13)

#### Wetlands Management Plan

- Ambuklao Dam (CAR)
- Badekdek Sulfur Spring (CAR)
- Adonot River (CAR)
- Benneng River (CAR)
- Bolo River (CAR)
- Gurel River (CAR)
- Karao River (CAR)
- Pito River (CAR)
- Lake Apo (Region 10)
- Kalimunda Wetland (Region 10)

- Lake Venado (Region 12)
- Lake Mahucdam (Region 13)
- Little Baguio Waterfalls (Region 13)

The Bureau also validated the status of Lake Maragang within Mt. Timolan Protected Landscape on 8 December.

# 3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 4<sup>th</sup> Quarter of CY 2023, the Bureau reviewed four (4) reports as follows:

- Report on workshop conducted for the finalization of the Urban Biodiversity Assessment Report and preparation for the presentation to the City Council of Baguio (CAR)
- Site Profile and Biodiversity Assessment Report of Mehan Garden, Manila City (NCR)
- Report on the Biodiversity Profiling and Assessment of Quezon Memorial Circle (NCR)
- Highlights on the 3rd Quarter Implementation of the Urban Biodiversity Management Plan (Month of July 2023) (Region 7)
- Partial List on Identified Green Space Areas Within Santiago City for CY 2023 (Region 2)

# 3.2. Wildlife Resources Conservation Program

## 3.2.1. Conservation of Threatened Species

#### 3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 18 monitoring reports on Philippine Raptors, marine turtles and flying foxes. The Bureau also participated in the Training on Marine Turtle Telemetry and Hatchery Management on 20-22 November in Cavite.

The Bureau conducted field monitoring and validation activities on the priority threatened species in Region 9 on 16-20 October and Region 12 on 20-24 November

The Bureau held several meetings to mobilize several wildlife committees: Philippine Plant Conservation Committee (PPCC) meeting on 23-24 October and workshop on 12-13 December; and Philippine Eagle Working Group (PEWG) meeting cum workshop on 21-23 November.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed the proposal of Region 3 on the establishment of Calao Ecological Park. Moreover, four (4) draft DAO on the establishment of CH were submitted to TRC for review as follows:

- Mercedes Critical Habitat, Camarines Norte
- Mount Kapayas Critical Habitat, Cambangcaya, Catmon, Cebu
- Cantugas Critical Habitat for Rafflesia mixta and other threatened species, Brgy. Cantugas, Mainit, Surigao del Norte; and
- Critical Habitat for the Red-vented Cockatoo (Cacatua haematuropygia) in Homonhon Island, Guian, Eastern Samar.

#### 3.2.1.2. Ex situ Conservation

# 3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 4<sup>th</sup> Quarter of CY 2023, the NWRRC maintains 1,144 animals and out of these, 485 are confiscated. On the other hand, following are the animals released back to its natural habitat:

- Forty-three (43) individuals of various species of animals, to wit: four (4)
   Emerald dove, seventeen (17) Spotted dove, five (5) Northern Luzon cloud rat,
   seven (7) Marbled water monitor lizard and ten (10) Reticulated python were
   released in Biak-na-Bato National Park (BNBNP) on 18-2 October;
- One (1) Olive ridley turtle was released in Bagac, Bataan on 6-7 November; and
- Sixty-four (64) individuals of various species of animals, to wit: ten (10)
  Brahminy kite, ten (10) Philippine serpent eagle, ten (10) Reticulated python,
  and thirty-four (34) Asian box turtle in Mts. Banahaw-San Cristobal Protected
  Landscape (MBSCPL) on 20-24 November.

In addition, seventy-three (73) avian species were repatriated to Indonesia on 18 October:

- 59 Sulphur-crested cockatoo (Cacatua galerita)
- 11 Moluccan cockatoo (Cacatua moluccensis)
- two (2) Black-palm cockatoo (*Probosciger aterimus*)
- one Black-capped lory (Lorius lory)

Hence, a BMB Wildlife Disposition Committee meeting was held on 14 December.

Also, the Bureau monitored the Regional Wildlife Holding Facility in Tukuran, Zamboanga City on 16 October; Regional Wildlife Rescue Center in Brgy. Kalunasan, Cebu City on 6 November; and Rajah Sikatuna Protected Landscape Wildlife Rescue Center in Magsaysay Park, Riverside, Bilar, Bohol on 8 November.

To strengthen the capacity of personnel on wildlife conservation, following capacity building activities were held as follows:

- Orientation-Seminar on Wildlife Permitting and Programs on Wildlife Regulation with DENR Region 4A on 19-20 October;
- Advance Training on Law Enforcement on 20-24 November; and
- Rollout of WildALERT System in Region 9 on 11-12 October, Region 8 on 25-26 October and Region 7 on 9-10 November.
- 3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

# 3.3.1. CMEMP Components Direct Implementation

# 3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

In line with the habitat monitoring, maintenance and protection, the Bureau participated in the assessment and comparison of recovery of biodiversity and carbon sequestration in the Philippines on 5-6 December and seagrass mapping and blue carbon on 5 December.

In line with the support to West Philippine Sea, the Bureau conducted the WPS 2023 Levelling off and Strategic Planning Workshop on 4-6 October.

On MPA Networking, the conducted and attended to the following activities:

- BMB-CEED Online Meeting on 16 October
- MPAN Consultation Workshop on 8-12 October
- Consolidation Writeshop of R4A and R4B Report on VIP on 28-29 November
- Launching of the Verde Island Passage Exhibit at the National Museum of Natural History on 6 November

On the implementation of Philippine Coast Guard – BMB MOA, a strategic planning workshop was conducted on 15-19 November

# 3.3.1.2. Biodiversity Friendly Enterprise (BDFE)

The Bureau conducted the following:

- DENR-DTI partnership meeting on 12 October to discuss the possible collaboration between the two (2) agencies and forging of MOA for the partnership; and
- BDFE Exhibit Hiyas ng Kalikasan: A glimpse of BDFEs in Protected Areas and other conservation areas in the Philippines on 4-7 December in Senate of the Philippines, Pasay City.

#### 3.3.1.3. Capacity Building

The Bureau conducted the following capacity building activities:

- NIMCAP Cluster 1 Prep Meeting on 2 October
- NIMCAP on DARRM for Cluster 1 on 13 October

- Meeting with JCU Dr. Reniel Cabral on Blue Economy on 3 October
- International Seabed Authority Philippines National Capacity Development Workshop on Deep Sea Related Matters Day on 9-11 October
- Offshore Wind Capacity Building Workshop on 24-26 October
- 11th Annual International Conference on Environmental Sciences (ACES 2023) on 7-9 November
- INREM 2023 Panel Discussion for the Special Session. "Future-Proofing Coastlines through Our Coastal Greenbelt Zone: A Panel discussion on Mangrove Conservation on 22 November
- Blue Economy Roadmap Planning Session on 1 December
- 28th Session of the Conference Parties (COP28) to the UNFCCC in Dubai, United Arab Emirates on 30 November-12 December

## 3.3.1.4. Knowledge Management

The Bureau conducted and/or attended to the following event related to knowledge management of CMEMP:

- Consultation of the CMEMP Spatial Data with Focals on 6 October
- CMD Consultation Meeting on Standard CMEMP Attributes on 17 October
- Knowledge Management Quarterly Meeting on 18 December
- Meeting with CMEMP Focals for Spatial Data on 17 October

# 3.3.1.5. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau conducted and participated in the following events related to CEPA and Social Marketing of CMEMP

- BMB CEPA Core Group Meeting on BD/BD Cor KAP Survey on 2 October
- Catch Up Meeting with Reef World Foundation on 17 October
- Meeting with MIMAROPA re 2024 Green Fins Assessors Training on 19 October
- Meeting re Updating of Green Fins Assessor Manual (Global) on 21 November
- Global 30 x 30 Target of KMGBF on 12 December

#### 3.3.1.6. Technical Assistance

The Bureau provided the following technical assistance:

- Roundtable Discussion on Watershed Integration in the Land Use Planning on 11 October
- NIMCAP Pre and Planning Meeting with USAID NOAA on 23 October
- Interview by JICA Survey Team on "Data Collection Survey for Climate Change Measures and Green Transformation (GX) in the Philippines on 20 October

#### 3.3.1.7. CMEMP Monitoring and Evaluation

The Bureau conducted the NIMCAP Year End Assessment on 24-27 October and CMEMP Year End Assessment on 13-15 November.

## 3.3.2. Partnership Collaborations and Commitments

On the support provided to National Coastal and Marine Concerns, following are participated by the Bureau:

- Blue Planet Fund Meeting with British Embassy on 2 October
- Initial Meeting with Blue Alliance on 9 November
- Preparatory Meeting for CGI Wet Season CRA on 1 December
- Coastal Resources Assessment in Chiquita Island on 4-7 December

On the implementation of the Snake Island National Coastal and Marine Center for Research – Operational Plan, the Bureau participated in the following:

- Snake Island CRAM Meeting on 5 October
- Snake Island Coastal Resource Assessment and Monitoring Wet Season on 9 October

The Bureau also provided support to the implementation of Marine Litter National Plan of Action thru attendance and conduct of the following:

- Regional Consultations of the Asia-Pacific States on 2 October
- ASEAN Coordination Meeting on the Ongoing Intergovernmental Negotiating Committee (INC) Processes for Global Plastic Pollution on 16 October
- Marine Litter Workshop on 10 October
- PPS Results Validation Workshop on 6 November

In addition, the Bureau also provided support to the following:

- BFAR-BMB Convergence Meeting on Possible Partnership with SIBOL on 16 October
- Virtual Focus Discussion (FGD) for the evaluation of the Operational Plan for the Manila Bay Coastal Strategy (OPMBCS) 2017-2022 on 19 October

#### 3.4. International Commitments

# 3.4.1. Convention on the Conservation of Migratory Species of Wild Animals

Two (2) meetings/workshops were conducted with reports submitted on the CMS proposals/resolutions for COP 14 in October 2023.

# 3.4.2. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

The Bureau submitted the Annual Trade Report and Annual Illegal Trade Report to the CITES Secretariat on 31 October 2023.

#### 3.4.3. Ramsar Convention

The Bureau attended the 4<sup>th</sup> Youth Working Group Meeting of the Convention on Wetlands on 30 November and submitted the Annual Report on the Implementation of the Ramsar Convention to the Ramsar Secretariat on 22 December.

#### 3.4.4. ASEAN Task Force on Peatlands

The Bureau participated in the conduct of Regional Workshop: Kick-off ASEAN Peatland Management Strategy 2023-2030 and Way Forward on 14-15 November.

## 3.5. Foreign-Assisted Projects

## 3.5.1. Project Implementation

# 3.5.1.1. Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)

The Bureau participated the following activities of the Project:

- Meeting with BD Corridor on the KAP Survey on 18 October
- Site validation and conduct of Participatory Sustainable Land Management Exemplar Sites Development Training Workshop in Mindoro on 23-28 October
- Several complementation meeting with BMB Technical Divisions for the preparation of year-end assessment and planning workshop: CAWED on 20 October; CMD on 24 October; and NPD on 27 October
- Philippines' GEF Project UNDP Field Mission to Conduct Project Oversight on BD Corridor Project on 6-8 November
- Co-financing Commitment for the Implementation of BD Corridor Project on 9 November
- BD Corridor CY 2023 Yearend Assessment and Planning Workshop for CY 2024 on 12-17 November
- 8<sup>th</sup> Interagency TWG meeting on 28 November
- 5<sup>th</sup> National Project Board Meeting on 6 December

# 3.5.1.2. Biodiversity Finance Initiatives (BIOFIN)

The Bureau participated in the following activities of the Project:

- BIOFIN Year-End Assessment on 25-27 October
- BIOFIN Project Board Meeting on 24 November
- BIOFIN Briefing/orientation with BMB-BPKMD on Biodiversity Expenditure Review (BER) for the Biodiversity Finance Plan (BFP) on 18 December

# 3.5.1.3. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines (ABS) Project

The Bureau participated in the following activities of the Project:

- Preparatory meeting w/ Sorsogon State University for the Consultation Workshop on Pili Roadmaps on 2 October
- Meeting between DENR-BMB and Businesspeople, Inc. on Bioprospecting Undertaking (BU) Application on 5 October
- Preparatory meeting w/ MAO-CADT for the collection of Banaba leaves on 11 October
- Biodiversity Composite Team Meeting for Region 3 on 13 October
- 2nd Joint TWG Meeting on 18-20 October
- Collection of Banaba leaves and soil samples in MAO-CADT by Herbanext Inc. on 23-27 October

- Project Board/ Steering Committee meeting plus Site visit to Morong Bataan on 10 November
- Consultation Workshops on Pili Roadmaps on 14-16 November
- Training on Negotiation and ABS Agreement in Region 3 (w/ docu report) on 22-23 November
- Training on Negotiation and ABS Agreement in Region 5 (w/ docu report) on 29-30 November
- ABS PMU Assessment and Planning Workshop on 13-14 December

# 3.5.1.4. Sustainable Interventions for Biodiversity, Oceans, and Landscapes (SIBOL)

The Bureau participated in the following activities of the Project:

- PA Academy meeting
- SIBOL Pause and Reflect Workshop
- HCVA-NCA FGD with macroagencies
- SIBOL 3<sup>rd</sup> ITWG Meeting
- Proposed Project Steering Committee (PSC) Meeting for the SIBOL Project
- SIBOL Meeting with NPCU/BMB NPD
- Preparatory Meeting on Admin Adjudication and other matters with SIBOL

# 3.6. Assessment and Updating of the Philippine Biodiversity Strategy and Action Plan in line with the Kunming-Montreal Global Biodiversity Framework

In line with the adoption Kunming-Montreal Global Biodiversity Framework (KMGBF) that aims to combat biodiversity loss by mobilizing action from governments, local authorities, and society, featuring 23 global targets for the decade leading to 2030 and four long-term goals for 2050, the Philippines is set to review and update its Philippine Biodiversity Strategy and Action Plan (PBSAP) in alignment with KMGBF, with this Bureau leading nationwide consultations and workshops ensuring a participatory approach involving key players and stakeholders.

For the 4th Quarter of CY 2023, two (2) Regional Consultations were conducted:

- Northeastern Mindanao Cluster covering Regions 10,11 and 13 on 3-5 October in Davao City; and
- Southwestern Mindanao Cluster covering Regions 9, 12 and BARMM on 5-7
   December in Pagadian City