

Republic of the Philippines
 Department of Environment and Natural Resources
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending December 31, 2022

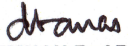
FAR No. 2

Department
 Agency
 Operating Unit
 Organization Code (UACS)
 Funding Source Code (As clustered)


ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
BIODIVERSITY MANAGEMENT BUREAU
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05 2 06 457

PARTICULARS (1)	UACS CODE (2)	Approved Budget			Budget Utilization					DISBURSEMENTS					BALANCES		
		Approved Budgeted Revenue (3)	Adjustments (Additions, Reductions, Realignment) (4)	Adjusted Budgeted Revenue 5 = (3+(-)4)	1ST QUARTER (6)	2ND QUARTER (7)	3RD QUARTER (8)	4TH QUARTER (9)	TOTAL 10=(6+7+8+9)	1ST QUARTER (11)	2ND QUARTER (12)	3RD QUARTER (13)	4TH QUARTER (14)	TOTAL 15=(11+12+13+14)	Unutilized Budget 16 = (5-10)	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable/ Accounts Payable (17)	Not Yet Due & Demandable (18)
SUMMARY																	
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS																	
Ninoy Aquino Parks and Wildlife Center (NAPWC)		1,590,000.00	1,274,200.00	2,864,200.00	427,155.48	845,491.00	851,716.61	486,394.72	2,610,757.81	60,121.28	753,540.74	792,207.07	986,488.72	2,592,357.81	253,442.19	18,400.00	-
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	1,590,000.00	1,154,200.00	2,744,200.00	427,155.48	845,491.00	851,716.61	486,394.72	2,610,757.81	60,121.28	753,540.74	792,207.07	986,488.72	2,592,357.81	133,442.19	18,400.00	-
CAPITAL OUTLAYS	50600000	-	120,000.00	120,000.00	-	-	-	-	-	-	-	-	-	-	120,000.00	-	-
GRAND TOTAL		1,590,000.00	1,274,200.00	2,864,200.00	427,155.48	845,491.00	851,716.61	486,394.72	2,610,757.81	60,121.28	753,540.74	792,207.07	986,488.72	2,592,357.81	253,442.19	18,400.00	-
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000	1,590,000.00	1,154,200.00	2,744,200.00	427,155.48	845,491.00	851,716.61	486,394.72	2,610,757.81	60,121.28	753,540.74	792,207.07	986,488.72	2,592,357.81	133,442.19	18,400.00	-
CAPITAL OUTLAYS	50600000	-	120,000.00	120,000.00	-	-	-	-	-	-	-	-	-	-	120,000.00	-	-


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