


List of Allotments and Sub-Allotments
As of the Quarter ending December 31, 2021

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU (BMB)
Organization Code (UACS): 10001020003
Funding Source Code (as clustered) : 1102101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	GAA 2021 R.A. 11520	2-Feb-2021	Agency Specific Budget	10 001 0200003	2,038.24	3,822,366.31	28,338.92	3,852,743.47				-	2,038.24	3,822,366.31	28,338.92	3,852,743.47
2	CO-BMB-2020-06-380	2-Feb-2021	Agency Specific Budget	10 001 0200003		50,545.00		50,545.00				-	-	50,545.00	-	50,545.00
3	SARO-BMB-E-21-0006587	6-Aug-2021	Agency Specific Budget	10 001 0200003		(33.00)	(28,338.00)	(28,371.00)				-	-	(33.00)	(28,338.00)	(28,371.00)
4								-				-	-	-	-	-
	Sub-total				<u>2,038.24</u>	<u>3,872,878.31</u>	<u>0.92</u>	<u>3,874,917.47</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,038.24</u>	<u>3,872,878.31</u>	<u>0.92</u>	<u>3,874,917.47</u>
B. Sub-allotments received from Central Office/Regional Office																
1	CO-BMB-101-2021-09-618		Agency Specific Budget	10 001 0200003			462,000.00	462,000.00				-	-	462,000.00	-	462,000.00
2	CO-BMB-101-2021-09-784		Agency Specific Budget	10 001 0200003		(45,636.00)		(45,636.00)				-	-	(45,636.00)	-	(45,636.00)
	Sub-Total				<u>-</u>	<u>(45,636.00)</u>	<u>462,000.00</u>	<u>416,364.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(45,636.00)</u>	<u>462,000.00</u>	<u>416,364.00</u>
	Total Allotments				<u>2,038.24</u>	<u>3,827,242.31</u>	<u>462,000.92</u>	<u>4,291,281.47</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,038.24</u>	<u>3,827,242.31</u>	<u>462,000.92</u>	<u>4,291,281.47</u>

Prepared By:


NIKKI B. DELOS SANTOS
Administrative Officer IV
Head, Budget Unit, Office of the Director

Approved by:


DATU TUNGKO M. SAIKOL
Director