



Republic of the Philippines  
Department of Environment and Natural Resources  
**BIODIVERSITY MANAGEMENT BUREAU**  
Ninoy Aquino Parks and Wildlife Center  
Quezon Avenue, Diliman, Quezon City  
Tel Nos.: 8924-6031 to 35 Fax (632) 8924-0109, (632) 920-4417  
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## POSTING CERTIFICATION

This is to certify that the Biodiversity Management Bureau has posted its Indicative Annual Procurement 2024 (IAPP 2024) in the BMB Website and can be accessible through this link:

<https://bmb.gov.ph/wp-content/uploads/2023/09/BMB-INDICATIVE-APP-CY-2024.pdf>

This certification is being issued in compliance with GPPB Circular No. 06-2019 this 28<sup>th</sup> day of September 2023.

**MELISSA S. URBANO**

Head, Bids and Awards Committee Secretariat



UNITED NATIONS DECADE ON  
**ECOSYSTEM  
RESTORATION**  
2021-2030



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September 27, 2023

**MEMORANDUM**

**FOR** : The Secretary, DBM  
Executive Director, GPPB

**FROM** : The Assistant Secretary for International Affairs  
and concurrent OIC Director, BMB

**SUBJECT** : Submission of BMB Indicative Annual Procurement  
Plan (IAPP) for Calendar Year 2024

Pursuant to Memorandum Circular No. 2019-1 dated September 3, 2019 issued by the **Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems (A.O No. 25 s. 2011) Memorandum Circular No. 2023-1** dated August 22, 2023 Re: Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year (FY) 2023 under Executive Order No. 80, S. 2012 and Executive Order No. 201, S. 2016, attached is our **Indicative Annual Procurement Plan (IAPP)** for CY 2024.

For your reference.

  
MARCIAL C. AMARO, JR.



Republic of the Philippines  
Department of Environment and Natural Resources  
BIODIVERSITY MANAGEMENT BUREAU



BMB202304761



UNITED NATIONS DECADE ON  
**ECOSYSTEM  
RESTORATION**  
2021-2030

Department of Environment and Natural Resources  
**BIODIVERSITY MANAGEMENT BUREAU**  
 Indicative Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AVAILABLE AT DBM-PROCUREMENT SERVICE</b>													
Fund 101	Common Office Supplies and Devices	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	3,219,097.80	3,219,097.80		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP		-		Available at Procurement Service
<b>OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
Fund 101	Other Common Office Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,239,953.30	2,239,953.30		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,359,449.00	659,449.00	700,000.00	based on PPMP of various offices
Fund 101	Other Common Janitorial Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP				based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	7,354,051.25	7,214,051.25	140,000.00	based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	2,388,990.00	2,388,990.00		based on PPMP of various offices
Fund 101	Electronic Goods (i.e. digital cameras, drones, gadgets)	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	-	90,000.00	based on PPMP of various offices
<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>													
Fund 101	Internet Services & Other Subscriptions	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	244,799.00	244,799.00		based on their PPMP
Fund 101	Subscription for IT Communication and other Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	4,112,000.00	4,112,000.00		based on their PPMP
<b>LEASE OF VENUE/CATERING</b>													
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	26,364,750.00	26,364,750.00		based on PPMP of various offices
Fund 101	Registration Fee/Training Fee	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	178,000.00	178,000.00		based on their PPMP
<b>CONSULTING SERVICES</b>													
Fund 101	Various Consulting/Professional Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	54,357,294.25	54,357,294.25		based on PPMP of various offices
<b>GENERAL SUPPORT SERVICES</b>													
Fund 101	Security Services	NAPWC/GSU	Yes	Competitive Bidding	Oct. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	11,982,000.00	11,982,000.00		1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC/GSU	Yes	Competitive Bidding	Oct. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	4,721,000.00	4,721,000.00		1 Year Contract Janitorial Services
Fund 101	Petroleum, Oil and Lubricants with minor repair/services	GSU	Yes	Competitive Bidding	Oct. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	3,280,600.00	3,280,600.00		1 year Contract for the supply of POL and minor repair/services
Fund 101	Mailing Services/Courier Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	663,000.00	663,000.00		based on their PPMP
Fund 101	Telephone Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		based on their PPMP
Fund 101	Power/Electricity Services	GSU/NAPWC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,300,000.00	5,300,000.00		based on their PPMP
Fund 101	Water Services	GSU/NAPWC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,797,500.00	4,797,500.00		based on their PPMP
Fund 101	Communication Services (Airtime Consumption)	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		based on PPMP of various offices

Department of Environment and Natural Resources  
**BIODIVERSITY MANAGEMENT BUREAU**  
 Indicative Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	COVID-19 supplies	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	842,620.00	842,620.00		based on PPMP of various offices
Fund 101	Annual Physical Examination	HRDU	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		based on PPMP of various offices
Fund 101	Disinfection Materials/PPE	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	140,280.00	140,280.00		based on PPMP of various offices
Fund 101	Refilling of Fire Extinguisher	BMB	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		based on thier PPMP
Fund 101	News Paper Publication	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	336,900.00	336,900.00		based on PPMP of various offices
PARIA	Capacity Development (Kaizen)	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		based on thier PPMP
Fund 101	Airfare	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,850,000.00	1,850,000.00		based on thier PPMP
<b>Diving and Assessment Equipment</b>													
	Diving and Assessment Equipment	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		based on thier PPMP
	Scholarship Grant (PM TMEM)	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,240,000.00	1,240,000.00		based on thier PPMP
<b>INSURANCE</b>													
Fund 101	Insurance of Buildings, Structure and Equipment	PMU	No	NP-53.5 Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	900,000.00	900,000.00		1 year Contract Insurance
Fund 101	Diving/Travel Insurance	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		based on thier PPMP
<b>RENTAL SERVICES</b>													
Fund 101	Photo Copying Services/led wall/lights & sounds/Tent etc.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	599,000.00	599,000.00		1 Year Contract for Photo Copying Services
Fund 101	Purified Drinking Water	Various Offices	No	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	202,500.00	202,500.00		1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental/Boat	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	555,000.00	555,000.00		based on PPMP of various offices
Fund 101	Printer-on-Loan with CISS	Various Offices	No	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	331,600.00	331,600.00		1 Year Contract
<b>ANIMAL FOOD AND MEDICINE</b>													
Fund 101	Animal Food and Medicine	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	5,927,137.50	5,927,137.50		based on their PPMP
Fund 101	Hospital/Laboratory Supplies and Equipment	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	210,740.00	210,740.00		based on their PPMP
Fund 101	Diagnostic/Viral/DNA	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	-	-		based on their PPMP
Fund 101	Technical & Scientific	WRD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	69,000.00	69,000.00		based on their PPMP
<b>PLANT AND PLANTING MATERIALS</b>													
PARIA	Nursery Improvement/Management	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		based on their PPMP
<b>PRINTING AND SUPPLIES SERVICES</b>													
Fund 101	Tarp, Bag & Garment	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,520,382.35	1,520,382.35		based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc..	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,623,500.00	1,623,500.00		based on PPMP of various offices
PARIA	Printing of Entrance Ticket	NAPWC	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	-	-		based on their PPMP
Fund 101	TOKEN	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,931,500.00	1,931,500.00		based on PPMP of various offices

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	<b>REPAIR AND MAINTENANCE SERVICES</b>												
Fund 101	Maintenance of Motor Vehicles and equipment/airconditioning system and others.	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,190,000.00	2,190,000.00		based on PPMP of various offices
Fund 101	Diving Gear/comp./laptop/camera etc..	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	890,000.00	890,000.00		based on PPMP of various offices
									<b>TOTAL</b>	<b>157,022,644.45</b>	<b>156,092,644.45</b>	<b>930,000.00</b>	

Prepared By:

  
**MELISSA S. URBANO**  
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Reviewed By:

  
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Approved By:

  
**MARCIAL C. AMARO, JR.**  
 Assistant Secretary for International Affairs and concurrent OIC Director, BMB