

Department of Environment and Natural Resources
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of December 31, 2022
FUND 151

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS) : 10 001 02 00003
Funding Source Code (As clustered) : 03 1 04 335

FAR No. 1-A

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	TOTAL																					
		APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS				BALANCES				
		Authorized Appropriations (3)	Adjustments (Transfer To) From, (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(8)-(-7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total (15=11+12+13+14)	1st Quarter Ending March 31 (16)	2nd Quarter Ending (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations Due and Demandable (23)	Unpaid Obligations Not Yet Due and Demandable (24)
OPERATIONS																							
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM																							
Wildlife Resources Conservation Sub-Program																							
Protection and Conservation of Wildlife Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES																							
Traveling Expenses																							
Travelling Expenses - Local																							
Travelling Expenses - Foreign																							
Training and Scholarship Expenses																							
Training Expenses																							
Supplies and Materials Expenses																							
Animal/Zoological Supplies Expenses																							
Other Supplies and Materials Expenses																							
Professional Services																							
Other Professional Services																							
SUB-TOTAL, MOOE																							
CAPITAL OUTLAYS																							
Machinery and Equipment Outlay																							
Information & Communication Technology Equipm																							
Other Machinery and Equipment																							
SUB-TOTAL, CAPITAL OUTLAYS																							
TOTAL																							
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES																							
Traveling Expenses																							
Travelling Expenses - Local																							
Travelling Expenses - Foreign																							
Training and Scholarship Expenses																							
Training Expenses																							
Supplies and Materials Expenses																							
Animal/Zoological Supplies Expenses																							
Other Supplies and Materials Expenses																							
SUB-TOTAL, MOOE																							
CAPITAL OUTLAYS																							
Machinery and Equipment Outlay																							
Information & Communication Technology Equipm																							
Other Machinery and Equipment																							
SUB-TOTAL, CAPITAL OUTLAYS																							
TOTAL																							
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES																							
Traveling Expenses																							
Travelling Expenses - Local																							
Travelling Expenses - Foreign																							
Training and Scholarship Expenses																							
Training Expenses																							
Supplies and Materials Expenses																							
Animal/Zoological Supplies Expenses																							
Other Supplies and Materials Expenses																							
SUB-TOTAL, MOOE																							
CAPITAL OUTLAYS																							
Machinery and Equipment Outlay																							
Information & Communication Technology Equipm																							
Other Machinery and Equipment																							
SUB-TOTAL, CAPITAL OUTLAYS																							
TOTAL																							
TOTAL OPERATIONS																							
Expenses																							
MAINTENANCE & OTHER OPERATING EXPENSES																							
Traveling Expenses																							
Travelling Expenses - Local																							
Travelling Expenses - Foreign																							
Training and Scholarship Expenses																							
Training Expenses																							

