



Republic of the Philippines  
Department of Environment and Natural Resources  
**BIODIVERSITY MANAGEMENT BUREAU**  
Ninoy Aquino Parks and Wildlife Center, Quezon Avenue, Diliman, 1100 Quezon City  
Tel. Nos.: (632) 8924-6031 to 35 | Fax: (632) 8924-0109, (632) 8920-4417  
Website: <https://bmb.gov.ph> | E-mail Address: [bmb@bmb.gov.ph](mailto:bmb@bmb.gov.ph)

JUL 05 2023

## MEMORANDUM

FOR : The Undersecretary for Policy, Planning and International Affairs

ATTN : The OIC - Director, Policy and Planning Service  
The OIC - Chief, Program Monitoring and Evaluation Division

FROM : The OIC Assistant Director  
In concurrent capacity as the Division Chief Coastal and Marine Division

SUBJECT : **SUBMISSION OF 2<sup>nd</sup> QUARTER CY 2023 ACCOMPLISHMENT REPORT**

---

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 2<sup>nd</sup> Quarter of CY 2023.

Soft copy of the accomplishment report may be accessed thru the following link:  
<https://bit.ly/BMB2ndQtrAR>

For your information and record.

  
ARMINDA R. ANDRES



## **ACCOMPLISHMENTS FOR THE 2<sup>nd</sup> QUARTER CY 2023 OF THE BIODIVERSITY MANAGEMENT BUREAU**

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

### **ACCOMPLISHMENTS**

#### **1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)**

##### **1.1. General Management and Supervision**

The Bureau processed 490 claims and prepared eight (8) financial reports and 891 indexes of employees' monthly contributions, premiums, loans among others. Thirty-six (36) remittances to other government agencies and 51 remittances to BIR were also processed and submitted 960 monthly/quarterly/annual reports on Fund 101, 151, 401 and 171, and handled 107 purchased orders/job orders/contracts and 74 vouchers necessary for the payment of all procurement.

The Bureau maintains 22 motor vehicles, nine (9) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

##### **1.2. Human Resource Development**

The Bureau awarded four (4) recognitions, conduct one (1) PRAISE Committee meeting, and held an orientation on office protocol and personnel etiquette. Three (3) administrative reports to Civil Service Commission and DENR Central Office and managed 282 personnel files.

#### **2. SUPPORT TO OPERATIONS**

##### **2.1. Data Management including Systems Development and Maintenance**

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.

In line with the development of the Protected Area Information System (PAIS), the Bureau has completed the final testing phase of the Caves and Wetlands Information System (CWIS) and is now preparing for its roll-out in the second semester.

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

## **2.2. Legal Services including Operations against unlawful Titling of Public Land**

The Bureau evaluated ten (10) reports/investigation/evaluation of cases/contract related to PAs, wildlife, coastal and marine and admin matters. BMB also reviewed 99 MOA/MOU and contracts and attended two (2) hearings on PA bills and other proposed bills.

## **2.3. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education**

### **2.3.1. Celebration of Special Events**

#### **2.3.1.1. Month of the Ocean**

The Bureau joined this year's celebration of Month of the Ocean 2023 with the theme, "Sustainably Feed the Global Population" anchored on the United Nations Decade of Ocean Science for Sustainable Development (2021-2030) message, "The Science We Need for the Ocean We Want".



Figure 1. Banner for the Celebration of the Month of the Ocean 2023

#### **2.3.1.2. International Day for Biological Diversity**

The Bureau led the celebration of the 2023 International Day for Biological Diversity on May 22, 2023 with the theme, "From Agreement to Action: Bring Back Biodiversity," highlighting the goals and targets of the Kunming-Montreal Global Biodiversity Framework as well as the actions needed to halt biodiversity loss.

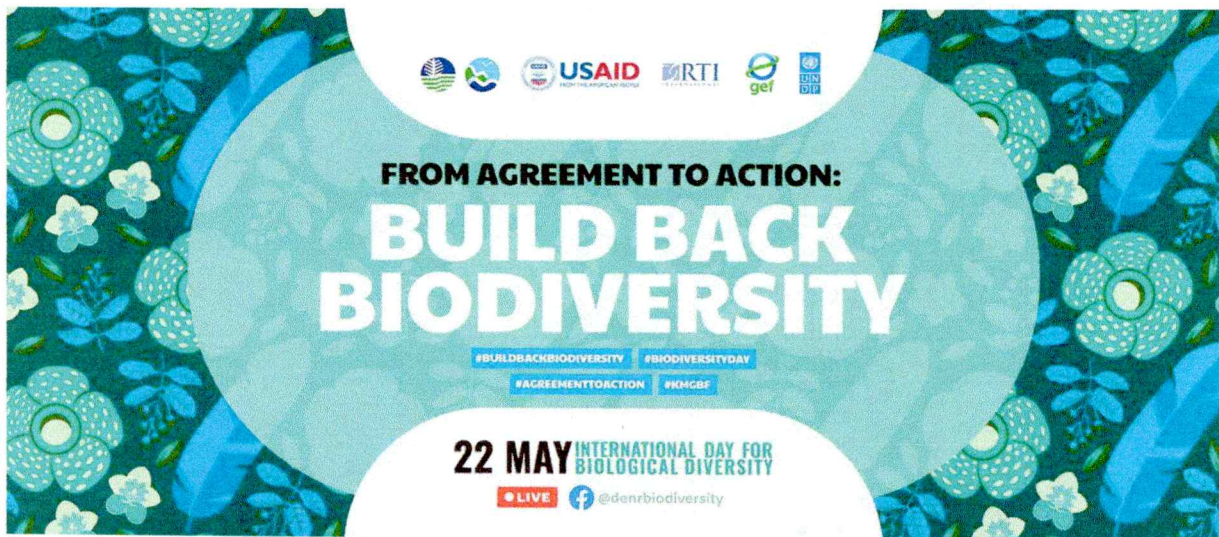


Figure 2. Banner for the 2023 International Day for Biological Diversity

### 2.3.1.3. Philippine Eagle Week

The Bureau joins the celebration of the 25<sup>th</sup> Philippine Eagle Week on 4-10 June with the theme "Isang Libong Obra Para sa Haring Agila". In partnership with Philippine Eagle Foundation, Philippine Fauna Art Society, Fernando B. Sena Buenas Artes Art Facility, and Haribon Foundation, a visual art exhibit and art workshop was conducted.

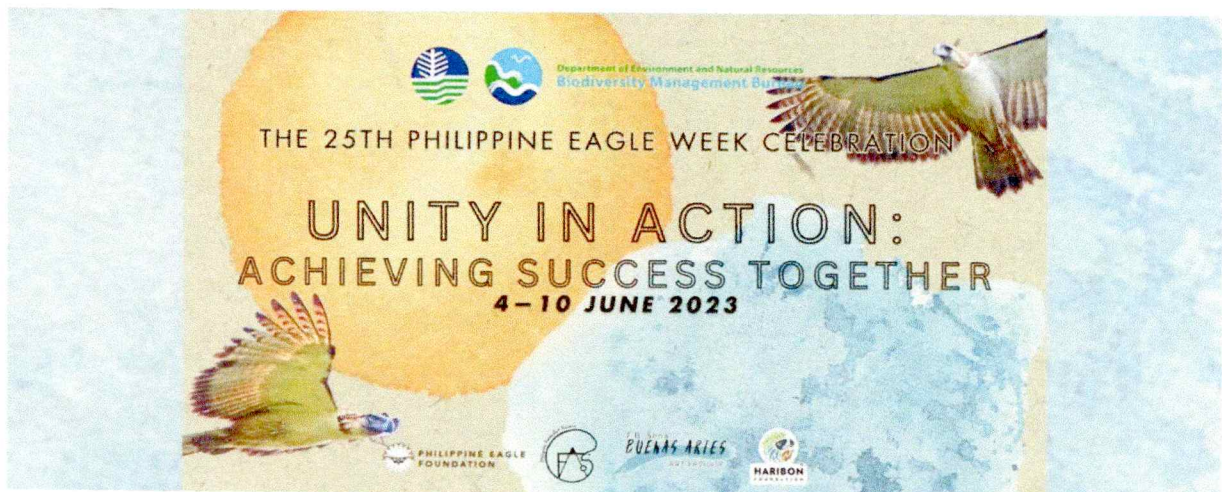


Figure 3. Banner for the Philippine Eagle Week

## 2.4. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

### 2.4.1. Policy Review

The Bureau conducted Technical Review Committee Meeting on 4 May reviewed the draft Technical Bulletin on BDFE Screening process and draft DAO on Adopting the Marine Turtle and Dugong Conservation Action Plan in the Philippines 2023-2032 as the National Plan for the Conservation and Management of the species in the country.

The Bureau reviewed documents related to protected areas: three (3) draft guidelines, policies, regulations, resolutions, bills, MOAs and 12 House Bills and Senate Bills.

Four (4) guidelines, policies, regulations, bills, resolutions, and MOAs/MOUs were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed 11 documents related to wildlife protection and conservation.

The Bureau also reviewed three (3) various house bills, substitute bills, guidelines and other relevant policies related to coastal and marine resources management.

#### **2.4.2. Preparation of Plans**

For the 2<sup>nd</sup> quarter of CY 2023, the Bureau was able to submit the 2024 Budget Proposal for the Biodiversity Sector on 19 April.

#### **2.4.3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation**

The Bureau also monitors and reviews its accomplishments, milestones, issues and concerns through the conduct of BMB Executive Committee meetings and bureau level assessment workshops. For the 2<sup>nd</sup> Quarter of CY 2023, the Bureau conducted two (2) BMB Executive Committee meetings on 26 April and 27 June. The latter also served as the venue to discuss the progress of the Bureau in achieving its targets as of 1<sup>st</sup> Semester.

### **2.5. Natural Resources Management Arrangement/Agreement and Permit Issuances**

#### **2.5.1. NIPAS Management**

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following: five (5) PACRBRMA Applications, eight (8) and six (6) documents related to the endorsement of SAPA Application to the Secretary and other SAPA requirements respectively.

#### **2.5.2. Wildlife Resources Management**

##### **2.5.2.1. Wildlife Trade Regulation**

For the 2<sup>nd</sup> Quarter of CY 2023, the Bureau processed and issued a total of 262 CITES Permits (export=53; re-export=8, import=201) generating a total income of Php794,149.43.

Furthermore, the Bureau also processed three (3) gratuitous permits as follows:

- GP No. 323 for Ms. Faith Nicole Agudo, UPLB Student on "Molecular Identification of Echinostomes (Trematoda: Echinostomatidae) of Rats from Selected Areas in the Philippines " issued on 4 February.
- GP No. 324 for Dr. Rafe Brown, Curator-in-charge, Herpetology Division, KU Biodiversity Institute Professor, Department of Ecology and Evolutionary

Biology, University of Kansas on “Comparative Biogeography and Conservation of Philippine Vertebrates” issued on 5 April.

The Bureau monitored 14 farms/facilities that maintain CITES-listed species on 24-28 April. These farms/facilities were ALH Enterprise, La Anton Insect and Butterfly Farm, M-Dreams Butterfly Garden, Alners Butterfly Farm, Nature Arc Butterfly Farm, Tropical Papilionidae Butterfly Farm, Insects Haven Butterfly & Insect Culture, Lyra-Ysabelle Butterfly Farm, Tropical Insects Enterprises, Island Butterflies Farm, J.L.M. Butterfly & Insect Culture Farm, Class Insecta, Marl Insect and Butterfly Culture and Ma. Corona B. Merencillo Butterfly Culture

The databases on CWR, WFP, Importation Report, CITES Permits issued and Regional WRC were updated based on the reports covering 1<sup>st</sup> and 2<sup>nd</sup> Quarter of CY 2023 received from the Regional Offices and CITES Permits issued by the Bureau.

#### **2.5.2.2. Wildlife Law Enforcement**

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished six (6) case building operations. These operations were mainly composed of online investigations and surveillance including the intelligence reports received. One operation on actual law enforcement operations was conducted on 24 May and was able to seized dead red turtle doves and zebra dove. The POGI also attended four (4) court hearings: 3 April, 8 May, 12 May and 22 May.

### **3. OPERATIONS**

#### **3.1. Enhanced Biodiversity Conservation**

##### **3.1.1. Protected Area Management**

###### **3.1.1.1. Implementation of NIPAS Act, as amended**

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices.

Reviewed 13 PASA report of the following Initial Components and proposed additional PAs: Presidential Proclamation No. 219, Samal Island MSFR, Cassamata Hill, Tanap, Northern Luzon Heroes Hill, Metropolitan Ilocos Norte, Naguillian, Hundred Islands, Minalungao, Olongapo, Talavera, Pantabangan-Carranglan, and Sarangani Island, Sarangani, Davao Occidental

The Bureau reviewed 14 relevant documents for PA establishment and conducted tow (2) National NIPAS Review Committee (NNRC) TWG Meeting on 24-26 April and 8-9 May and one NRRC meeting on 10-11 May.

In connection with NIPAS Management, the Bureau reviewed/endorsed to Secretary 12 PAMB appointments and processed eight (8) appointments of various PAs. Reviewed 55 PAMB resolutions and 25 Minutes of the Meeting.

On Protected Area Resources Management and Protection, 11 PA Management Plans, including the management zone delineation reports were reviewed for the preparation or updating of PA Management Plans, 14 Biodiversity Monitoring System (BMS) reports, five (5) Biodiversity Assessment and Monitoring Systems reports, 14 inventory of A&D lands within PAs reports, 26 inventory reports on PA facilities, and 22 CEPA reports were analyzed.

Under Protected Area Community Management, the Bureau was able to evaluate six reports for Survey and Registration of Protected Area Occupants (SRPAO) and/or Socio-Economic Assessment Monitoring (SEAMS), five (5) reports related to PACBRMA/CRMP, two (2) reports on BDFE implementation in terrestrial PAs, and conducted an orientation on DAO 2021-13 for Terrestrial PAs and Refresher Course of Business Development Service Cluster 1 on 13-17 June.

On IPAF Establishment and Operation, the Bureau reviewed 70 collection and deposit reports, 14 IPAF utilization reports and 19 Special Budget Requests and related documents.

On Special Use Agreements within PAs, nine (9) applications were acted upon/endorsed and four (4) SAPA-related documents were reviewed

Our protected areas provide the natural resource base for ecotourism in the country. As of 2023, 104 PAs have been developed for ecotourism which are regularly maintained. As an outcome of promoting ecotourism in the country, an increase in the number of visitors in protected areas were observed, which resulted in the increase in generated income utilized for the improvement of our protected areas. Under Ecotourism Development, the Bureau reviewed 21 reports related to ecotourism management, and 42 reports on maintenance and rehabilitation of PA and ecotourism facilities.

The Bureau also monitored eight PAs as follows: Quirino Protected Landscape, Mt. Apo (Davao and Cotabato side), Masinloc-Oyon Bay PLS, Olango WS, Lake Danao NP, Mt. Inayawan Range NP, and Mt. Malindang Range NP.

### **3.1.2. Managing Ninoy Aquino Parks and Wildlife Center**

The Bureau manages the 23.85-hectare Ninoy Aquino Parks and Wildlife Center. For the 2<sup>nd</sup> Quarter of CY 2023, the park from its operations managed to earn income amounting to Php2,335,191.25 wherein Php1,535,160 came from the entrance fees of 64,556 visitors (male=31,682; female=32,874), Php264,955 from parking fees, Php291,750 from facilities rented and Php243,326.25 from other activities in the park.

### **3.1.3. Cave Management Program**

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. To date, out of 3,432 caves identified (464 are within PAs), 1,411 caves were assessed (262 are within PAs), 864 caves were classified according to their beneficial use/s (226 are within PAs) (Class I – 150; Class

II – 580; and Class III – 134), and 251 caves are with cave management plan (31 are within PAs). The Bureau reviewed a total of 12 cave assessment reports, 15 progress reports, and 12 management plans.

#### **3.1.4. Wetlands Management Program**

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed. To date, there are 464 inland wetland sites identified (111 of which are within PAs), about 122 inland wetlands were assessed and 55 have wetland management plans (29 within PAs).

The Bureau evaluated a total of two (0) wetland profiles, two (2) progress reports and one (1) management plans from the DENR Regional Offices.

#### **3.1.5. Urban Biodiversity Conservation and Management Program**

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 1<sup>st</sup> Quarter of CY 2023, the Bureau reviewed six (6) reports on urban biodiversity assessment and profiling and reviewed the monitoring of the implementation of Urban Biodiversity in Cebu City.

#### **3.1.6. Agrobiodiversity Conservation Program**

The Bureau participated in several meetings related to the implementation of Agrobiodiversity Conservation Program, as follows: DA-DENR National Dialogue on PBSAP Agrobiodiversity on 12-13 April, meeting on BDFAP assessment tool on 14 April, and 2<sup>nd</sup> Preparatory meeting for 1<sup>st</sup> cluster of the National Capacity Building on BDFAP JAO on 24 April 2023.

The 1<sup>st</sup> Cluster National Capacity Building on BDFAP JAO was conducted on 3-4 May in partnership with DA and BD Corridor Project.

### **3.2. Wildlife Resources Conservation Program**

#### **3.2.1. Conservation of Threatened Species**

##### **3.2.1.1. In Situ Conservation**

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed three (3) monitoring reports on Philippine Raptors, marine turtles and flying foxes.



The Bureau conducted field monitoring and validation activities on the priority threatened species (marine turtles and dugong) in Barangay Dahican, Mati, Davao Oriental on 15-18 May.

The Bureau actively participated in the conduct of meetings to mobilize several wildlife committees. Committee meetings were conducted as follows: National Committee for Crocodile Conservation (NCCC)-TWG meeting on 14-16 June, Philippine Red List Committee (PRLC)-TWG on 25 May, and Philippine Plant Conservation Committee (PPCC) meeting on 15-16 June.

On the conduct of Annual Waterbird Census (AWC), the Bureau received all of the AWC Regional Reports and preparing the consolidated National AWC report to be submitted to the Regional Coordinator.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed the proposal of Region 12 on 19 May for the establishment on Dakeol Forest as CH.

### **3.2.1.2. Ex situ Conservation**

#### **3.2.1.2.1. National Wildlife Rescue and Research Center Operations**

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 2<sup>nd</sup> Quarter of CY 2023, the NWRRC maintains 1198 animals and out of these, 541 are confiscated. Moreover, a total of 66 various species of animals were released in Bataan National Park on 18-21 April, as follows: sixteen (16) Marbled water monitor lizard (*Varanus marmoratus*) and fifty (50) Reticulated python (*Malayopython reticulatus*)

The Bureau approved the Deed of Donation (DOA) between The Provincial Government of Albay (PGA) and BMB regarding the donation of animals to Albay Park and Wildlife (APW) 8 May and Wildlife Loan Agreement (WLA) between Gobal Zoo and Theme Park Alliance Inc. and BMB 9 May.

Also, the Bureau monitored the four (4) Regional and designated Wildlife Rescue Centers (WRC): RWRC in PENRO Leyte Compound, Brgy. Baras, Palo on 25 May, Sultan Kudarat State University in Municipality of Lutayan, Sultan Kudarat on 18 May, La Union Botanical Garden in Barangay Cadaclan, San Fernando City, La Union 30 May and Mangatarem WRC in Mangatarem, Pangasinan on 31 May.

### **3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)**

#### **3.3.1. CMEMP Components Direct Implementation**

##### **3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening**

The Bureau supports West Philippine Sea and Philippine Rise Marine Resource Reserve. For the 2<sup>nd</sup> Quarter of CY 2023, the Bureau conducted the WPS Policy Orientation in Palawan on 19-21 April and participated in the 4<sup>th</sup> and 5<sup>th</sup> Convenors' Meeting for the WPS National Summit on 10 and 23 May respectively.

On MPA Networking, the Bureau attended the Verde Island Passage Marine Protected Area Network and Law Enforcement Network on 24-25 May.

The Bureau also participated in the 2<sup>nd</sup> Special Masinloc-Oyon Bay PLS PAMB Meeting in April and Turtle Island Wildlife Sanctuary PAMB Meeting on 9 June.

#### **3.3.1.2. Biodiversity Friendly Enterprise (BDFE)**

The Bureau conducted an orientation on BDFE and BDS Cluster 1 on 13-17 June.

#### **3.3.1.3. Capacity Building**

The Bureau provided technical assistance in the NIPAS MPA Capacity Building Cluster 2 on 16-23 April and attended five (5) local and international events to strengthen the knowledge of staff directly involved in the CMEMP Implementation.

#### **3.3.1.4. Knowledge Management**

The Bureau monitors the population of the AGOS database from Regional and Field Offices and plans to improve the system for CY 2023 and updated the Cue Card on Coastal and Marine on 9 May 2023.

#### **3.3.1.5. Communication, Education and Public Awareness (CEPA) and Social Marketing**

The Bureau conducted the Green Fins Consultation and Updating Workshop in April.

#### **3.3.1.6. Technical Assistance**

The Bureau provided technical assistance in NIMCAP DARRM Meeting with National Mentors in 24 April and participated in the 2<sup>nd</sup> EIARC Review Meeting for the Proposed 95.2 MW in Island Power Plant Project of Conal Holdings Corporation in 1 June.

#### **3.3.2. Monitoring and Evaluation**

In line with the monitoring and evaluation of the CMEMP, the Bureau conducted the following: Investigation on Alleged Coral Reef Destruction in Pakiputan Strait on 2-6 May; Capacity Building Activities back to back with the technical Assistance to MOBPLS on 6-9 June; and Learning Event on Fish Visual Census for Protected Area Implementers of MOBPLS on 6-9 June

### **3.4. International Commitments**

The Bureau acted upon 20 documents related to international commitments, as follows:

- MOU Between the Government of the Republic of the Philippines and the Government of Japan on the Establishment of the Joint Science and Technology and Education Exchange Committee memorandum dated on 3 April;
- Comments and/or Concurrence on the Proposed PH Counter-Draft of the Joint Declaration on PH-AU Strategic Partnership memorandum dated on 13 April;
- Comments /Inputs to the Updates and Amendments Published by the International Organization for Standardization (ISO) on 14 April;
- Inputs on ASEAN SME Policy Index 2024 (ASPI 2024) on 18 April;
- Endorsement of Application as Executive Secretary of the Convention on Biological Diversity on 28 April;
- Comments on the ESCAP: 79th Commission Session: Informal Working Group on Draft Resolutions memorandum dated on 28 April;
- BMB Nominees to the First Virtual Global Intergovernmental Consultations on Nature-Based Solutions on 16-17 May 2023 memorandum dated on 10 May
- Comments/Inputs on the ASEAN INDO-Pacific Infrastructure Forum (AIPIF) Towards the ASEAN Outlook on the Indo-Pacific (AOIP) memorandum dated on 17 May;
- Talking Points for the 27th ASEAN-ROK Dialogue 20th ASEAN Canada Dialogue, 30th ASEAN New Zealand Dialogue and 2nd ASEAN-UK SOM memorandum dated on 22 May;
- Nomination for the Informal Advisory Committee on Communication, Education and Public Awareness memorandum dated on 30 May; and
- Comments/ Inputs and/or Concurrence on the Prevailing Environmental Issues/Challenges in Asia Pacific in Preparation to the Upcoming 31st Annual Meeting of the Asia Pacific Parliamentary Forum (APPF) memorandum dated on 5 June.

#### **3.4.1. ASEAN Working Group on CITES and Wildlife Enforcement (AWG-CITES &WE)**

The Bureau participated in an online meeting on the 18th Meeting of the ASEAN Working Group on CITES and Wildlife Enforcement (AWG-CITES & WE) on 30-31 May 2023.

#### **3.4.2. ASEAN Working Group on Nature Conservation and Biodiversity (AWGNCB)**

The Bureau hosted the 33rd ASEAN Working Group on Nature Conservation and Biodiversity (AWGNCB) Meeting on 20-21 June. The meeting mapped out the regional actions for nature in line with the new set of global biodiversity targets or the Kunming-Montreal Global Biodiversity Framework

### **3.4.3. Ramsar Convention**

The Bureau conducted the Regional Flyway Initiative Training Series: From Wetland Ecosystem Services to Nature-Based Solution (NBS) and Stakeholders Consultation Workshop last 26-30 June.

## **3.5. Foreign-Assisted Projects**

### **3.5.1. Project Implementation**

#### **3.5.1.1. Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)**

The Bureau participated in six (6) activities of the Project, as follows:

- Consultation Workshop on 20 April
- BD Corridor Meeting with UNDP on 25 April
- BD Corridor Mid-Year Assessment on 22-26 May
- BD Corridor Project TWG Meeting on 6 June
- Presentation of Inception Reports of BDFE and GAD on 19 June
- Discussion on the capacity building development plan of BD Corridor Project on 29 June

#### **3.5.1.2. Biodiversity Finance Initiatives (BIOFIN)**

The Bureau participated in three (3) activities of the Project, as follows:

- Meeting with BIOFIN, PPC and UNDP re Updates on BIOFIN Implementation based on Mid-Year Assessment and updates on the revised guidelines on PPP on PAs on 20 June
- Inception meeting on the Phase 2 of Sibalom Natural Park Ecotourism Product Development on 27 June; and
- BIOFIN Exit Strategy and Sustainability Plan (ESSP) Workshop on 30 June.

#### **3.5.1.3. Sustainable Interventions for Biodiversity, Oceans, and Landscapes (SIBOL)**

The Bureau participated in five (5) activities of the Project, as follows:

- Fifth Cluster on Focus Group Discussion for the enhancement of High Conservation Value Area- Natural Capital Accounting Framework on Protected Area Management (with Culture-related Agencies & Institutions) on 3 May 03
- Site-Level Focus Group Discussion for the enhancement of HCVA-NCA Framework on Protected Area Management on 24 May 24, 2023;
- Meeting on the presentation of Training Needs Assessment (TNA) Results and proposed Curriculum Design for the proposed establishment of Protected Area Academy on 19 May
- HCVA-NCA Framework FGD (Health & Water Group) on 26 May
- Meeting w/ SIBOL re E-SEAMS and E-BAMS Updates on 26 June

#### 3.5.1.4. Ensuring Sustainable Benefits from Peatland through Protection and Wise Use (EsBenePeat)

The Bureau participated in twelve (12) activities of the Project, as follows:

- Consultation Meeting on the Creation of the Leyte Sab-a Basin Peatland Management Council under the EsBenePeat Project on 3 April
- Meeting for the formulation of a provincial ordinance declaring the Leyte Sab-a Basin Peatland as a Local Conservation Area on 4 April
- Workshop for the Finalization of Peatland Inventory Report and Mapping and Data Consolidation and Validation in Agusan del Sur on 4-5 April
- Training of Trainers on Peatland Assessment and Management 11-15 April
- Peatland Assessment and Characterization in Leyte Sab-a Pilot Site on 17-27 April
- Capacity Building for Communities around Agusan Marsh Pilot Site on 24-28 April
- Confirmation of Probable Peatlands in Palo, Leyte on 24-28 April
- 2nd National Interagency Technical Working Group Meeting of the Project on 18 May
- Confirmation of Kiandag Probable Peatland in La Paz, Agusan del Sur on 22-26 May; and
- Confirmation of Impierno Probable Peatland in La Paz, Agusan del Sur on 24-26 May

### 3.6. Gender and Development (GAD)

#### 3.6.1. Pride Month

The Bureau participated in the celebration of the 2023 Pride Month and embraces all individuals with diverse sexual orientation, gender identity, gender expression and sex characteristics (SOGIESC).

The Bureau conducted several activities in line with the celebration such as Pride Walk and Mural Painting.



Figure 4. Banner for the Celebration of Pride Month 2023

**BMB ACCOMPLISHMENT REPORT**  
2nd QUARTER CY 2023

Department: ENVIRONMENT AND NATURAL RESOURCES  
Agency: OFFICE OF THE SECRETARY (OSEC)  
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
Program/Project/Activity: General Administration and Support

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENT					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	THIS QTR	TO DATE	EXP CLASS	2nd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
<b>GENERAL MANAGEMENT AND SUPERVISION</b>																						
<b>1. Budget Unit</b>																						
1.1. Preparation of BP forms for FY 2023 Budget Proposals in coordination with Planning and other units of the Bureau	Budget Proposal Submitted	2		1		1	1				1	50%	100%	100%	PS	8,303,000.00	3,650,417.00	3,649,217.00	43.97%	99.97%	43.95%	
															RLIP	737,000	326,180	326,180	44.26%	100.00%	44.26%	
															MCOE	25,321,000	12,300,462	10,572,585	48.58%	85.95%	41.75%	
															CO							
															Total	34,361,000	16,277,059	14,547,952	47.37%	89.38%	42.34%	
1.2. Preparation of Budgetary documents required by Senate and Congress	Budget requirements submitted	1				1																
1.3. Full-Time Delivery Unit	no. of meetings conducted	7	1		2	2	3	1		1		29%	50%	67%								
1.4. Preparation of Work and Financial Plan	no. of meetings conducted	2		1		1	1			1		50%	100%	100%								
	Claims for Obligations:																					
a. Purchase Order/Job Order	No. of Claims prepared, processes, numbered and recorded	2,200	400	500	600	700	900	667	490	1157	53%	96%	129%									
b. Payrolls																						
c. Contracts (ie janitorial, security, etc.)																						
d. Mandatories (utilities, communication, rentals, etc.)																						
e. Insurance/registration of vehicles/bids																						
f. Remittances																						
g. Other claims (i.e. Tev)																						
1.5. Preparation of SAA & NTA	No. of SAA & NTA prepared & issued	6		2	2	2	2															
1.6. Preparation of financial reports	Financial reports submitted on prescribed period to oversight agencies	44	11	11	11	11	22	11	6	19	43%	73%	86%									
a. Work & Financial Plan (BED No. 1) and Monthly Disbursement Program (BED No. 2)																						
b. Status of Allotment, Obligations and Balances (SAOB)		12	3	3	3	3	6	3	3	6	50%	100%	100%									
c. Readiness of Allotment and Obligations for PS, MCOE, CO and FF		12	3	3	3	3	6	3	3	6	50%	100%	100%									
d. Financial Accountability Reports (BFARs): FAR No. 1, 1A, 1B		4	1	1	1	1	2	1	1	2	50%	100%	100%									
e. Financial Monitoring Report (FMR)		12	3	3	3	3	6	3	3	6	50%	100%	100%									
f. Other related budget and financial reports		4	1	1	1	1	2	1	1	2	50%	100%	100%									
1.7. Prepares communication and reviews Special Budget Request (SBR) for later release: Terminal Leave, Fund 401 and 151	no of SBR prepared, reviewed and submitted	7		1	3	3	1															
1.8. Implementation of Good Governance Conditions	No. of Financial Reports posted to BMB website	45	12	11	11	11	23															
1.9. Provides Technical Assistance to other Divisions	No. of technical assistance provided	4	1	1	1	1	2															
1.10. Seminars/Training/Workshop attended related to Budgeting	No. of trainings/seminars/workshop attended	4	1	1	1	1	2	1	1	2	50%	100%	100%									
1.11. Monitoring of downloaded allotment/funds to Regions including IPAF & WME	No. of Regions monitored	4	1	1	1	1	2															
1.12. Attendance to Budget Hearings (Congress and Senate)	no. of budget hearings attended	3		1	1	1	1			1	33%	100%	100%									
1.13. Support to Budget Unit Operations	Support services hired	4	4	4	4	4	4	4		4	100%	0%	100%									
<b>2. Accounting Unit</b>																						
2.1 Receive/release/process/index of the following:	No. of documents received/released/processed/indexed																					
- Daily vouchers		3,000	750	750	750	750	1500	732	604	1536	51%	107%	102%									
- Purchase Orders & Job Orders		1,200	300	300	300	300	600	300	40	600	25%	8%	15%									
- payrolls		48	12	12	12	12	24	12	12	24	50%	100%	100%									
- contracts		600	300	100	300	100	400	148	35	184	23%	35%	46%									
2.2 Remittance of GSIS Electronic Module (ERM) of permanent & casual, certification (GSIS), Philhealth, Pag-big, HOPE, MOWEL, etc	ERM/ certification prepared	120	30	30	30	30	60	36	36	72	60%	120%	120%									
2.3 Indexing of monthly individual contributions, premiums, loans, etc. of permanent and casual employees	No. of indexes prepared	1,600	400	400	400	400	800	428	424	852	53%	106%	107%									
2.4 Preparation of monthly remittances (GSIS, HDMF, Philhealth, Hope, FOSLA, PAWBUEU, etc) permanent/casual	No. of remittances prepared/remitted	158	41	39	39	39	80	36	36	72	46%	92%	90%									
2.5 Preparation of monthly remittances to BIR (Fund 101 & Trust Fund) and daily certificate of taxes withheld	No. of remittances prepared/remitted	204	51	51	51	51	102	235	51	286	140%	100%										
2.6 Preparation/submition of the following:	No. of forms prepared	803	350	141	141	171	461															
2.6.1 annually																						
- BIR Form 1604 - CF		1	1				1	1		1	100%		100%									
- BIR Form 2316		205	205				205	114	5	119	58%		56%									
2.6.2 monthly																						
- BIR Form 1600		36	9	9	9	9	18	6	5	11	31%	56%	61%									
- BIR Form 0619-E		36	9	9	9	9	18	6	5	11	31%	56%	61%									
- BIR Form 1801 - CF		12	3	3	3	3	6	2	1	3	26%	33%	50%									
- BIR Form 2306 & 2307		510	120	120	120	150	240	88	52	141	28%	43%	59%									
- Monthly Alphabet of Payees		3	3				3	3		3	100%		100%									
2.7 Preparation of the following reports:	No. of reports prepared / submitted	3,553	896	885	885	887	1781															
2.7.1 Monthly reports (Fund 101,151,401 and 171)																						
- General Journal		12	3	3	3	3	6	2	3	5	42%	100%	83%									
- Trial Balance		48	12	12	12	12	24	8	12	20	42%	100%	83%									
- Journal entry voucher (JEV)		3,499	850	850	850	850	1,700	781	862	1,643	48%	101%	97%									
2.7.2 Quarterly and Annual Reports (Fund 101,151,401 & 171)																						
- Statement of Financial Position (Condensed and Detailed)		6	2	2	2	2	4	2	2	4	50%	100%	100%									
- Statement of Financial Performance (Condensed and Detailed)		4	1	1	1	1	2	1	1	2	50%	100%	100%									
- Statement of Cash Flows (Condensed and Detailed)		12	3	3	3	3	6	3	3	6	50%	100%	100%									
- Statement of Changes in Net Assets/Equity		4	1	1	1	1	2	1	1	2	50%	100%	100%									
- Notes to Financial Statements		4	1	1	1	1	2	1	1	2	50%	100%	100%									
- Statement of Comparison of Budget and Amount (SCBAA)		1					1			1												
- Breakdown of Subsidy Income from National Government		4	1	1	1	1	2	1	1	2	50%	100%	100%									
- Schedule of Receivables		16	4	4	4	4	8	4	4	8	50%	100%	100%									
- Schedule of Payables/Other Payables		12	3	3	3	3	6	3	3	6	50%	100%	100%									
- Schedule of Quarterly Deposits		12	3	3	3	3	6	3	3	6	50%	100%	100%									
- Consolidated Report Income Collected and Income Deposited		4	1	1	1	1	2	1	1	2	50%	100%	100%									
- Report of Income (NG Books)		4	1	1	1	1	2	1	1	2	50%	100%	100%									
- Schedule of Accumulated Depreciation		4	1	1	1	1	2	1	1	2	50%	100%	100%									
- Financial Working Paper		1					1			1												
- Tax Remittance Advice		1					1	1		1	100%		100%									
- Breakdown of Foreign Travel		1					1	1		1	100%		100%									
- Breakdown of other Maintenance & Operating Expenses		1					1			1												
- Breakdown of Extra Ordinary and Miscellaneous expenses		1					1			1												







Department: ENVIRONMENT AND NATURAL RESOURCES  
 Agency: OFFICE OF THE SECRETARY (OSEC)  
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
 Program/Project/Activity: General Administration and Support

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENT					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP CLASS	2nd Quarter		BUDGET UTILIZATION RATE			
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
<b>HUMAN RESOURCES DEVELOPMENT</b>																PS	327,000.00	323,508.00	323,308.00	98.93%	99.94%	98.87%
1. Attendance to rainings/seminars/workshops	no. of trainings/seminars/workshops attended				moving target											RLIP	29,000.00	29,000.00	29,000.00	100.00%	100.00%	100.00%
																MOOE	1,758,000.00	567,088.00	427,040.00	32.26%	75.30%	24.28%
																CO						
																<b>Total</b>	<b>2,114,000.00</b>	<b>919,606.00</b>	<b>779,346.00</b>	<b>34.26%</b>	<b>64.09%</b>	<b>21.98%</b>
2. Implementation of Rewards and Recognition	no. of rewards/recognition implemented				moving target				4					4								
3. Recruitment, Selection and Placement	no. of recruitment/selection/placement processed				moving target			11						11								
4. Conduct of Committee Meetings/Workshops (I.e. Scholarship, SBP, PMT, PRAISE)	no. of committee meetings conducted				moving target			1	1					2								
5. Conduct of Learning and Development for BMB personnel	Reports submitted/Minutes/Certificates issued																					
5.1. Orientation on office protocol and personnel etiquette		1	1											1	100%						100%	
5.2. Leadership/supervisory training		1	1																			
5.3. Integrated Management Program		1			1																	
5.4. Gender and Development training		1			1																	
5.5. Other Development Trainings (CSC, DAP, etc.)					as need arises																	
6. Submission of SALN	100% SALN of personnel submitted to CSC within the prescribed period	100%		100%				100%		100%				100%	100%	100%	100%	100%				
7. Preparation and submission of reports	Administrative reports submitted to CSC/GSIS/DENR Central Office on prescribed period	12	3	3	3	3	6	3	3					6	50%	100%	100%					
8. Management of existing Personnel Data files	100% of personnel files maintained	282	282	282	282	282	282	282	282					564	200%	100%	200%					
	Permanent	145	145	145	145	145	145	145	145					290	200%	100%	200%					
	Contract of Service	137	137	137	137	137	137	137	137					274	200%	100%	200%					
9. Preparation of Plantilla of Personnel	Plantilla prepared (No.)	2	1		1		1	1						1	50%						100%	
10. Preparation of general payroll	Payrolls prepared (No.)	32	6	6	6	14	12	6	6					12	38%	100%	100%					
11. Celebration of CSC Month	No. of activities undertaken	2			2		-															
12. Support to Human Resource Operations	Support services hired (COS)	5	5	5	5	5	5	2	3					3	60%	60%	60%					

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Data Management including Systems Development and Maintenance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT									
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	2nd Quarter			BUDGET UTILIZATION RATE					
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A			
<b>DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT AND MAINTENANCE</b>																									
1.1. Maintenance and enhancement of Website including data population																									
1.1.1. Maintenance, updating and enhancement of BMB and CHM Website	websites maintained/ updated/enhanced	2	2	2	2	2	2	2	2	2	2	2	2	2	100%	100%	100%	PS	6,295,000.00	3,115,031.00	3,114,031.00	49.48%	99.97%	49.47%	
	domain hosting/registration renewed																	RLIP	591,000.00	295,587.00	295,587.00	50.01%	100.00%	50.01%	
1.1.2. Conduct of meetings related to maintenance and enhancement of website	meetings conducted	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	100%		MOOE	800,000.00	372,987.00	365,797.00	46.62%	88.07%	45.72%	
																		CO							
1.1.3. Attendance to website enhancement trainings	trainings attended																	Total	7,686,000.00	3,783,615.00	3,775,415.00	49.23%	99.78%	49.12%	
1.2. Maintenance and enhancement of Information System																									
1.2.1. PA Information System (PA Database)																									
1.2.1.1. Implementation of the PA Information System	Final system Testing and Data Population conducted (R13 and selected PA's in vicinity with limited internet connection) with report submitted to Director	1	1				1	1				1	1	100%		100%									
	PA Information System implemented, maintained and updated	1	1	1	1	1	1	1				1	1	100%		100%									
1.2.2. Caves and Wetlands Information System (CWIS)																									
1.2.2.1. Implementation of CWIS	Final Testing conducted with report submitted	1	1				1	1				1	1	100%		100%									
	CWIS implemented, maintained and updated	1	1	1	1	1	1	1				1	1	100%		100%									
1.2.3. Attendance and conduct of meetings/workshops related to PAIS and CWIS	Meetings/workshops conducted with report submitted	3		1	1	1	1	2	2			4	133%	200%											
1.2.4. Support in the administration, management and maintenance of database/information system																									
1.2.4.1. WildALERT System	Database/Information system managed and monitored	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.2.4.2. WildBase Information System	Database/Information system managed and monitored	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.2.4.3. Species Database	Database maintained and updated	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.2.4.4. BMB Foreign Assisted Projects Database	Database maintained and updated	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.2.4.5. BDFE Database	Database developed and maintained	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.2.4.6. Library System	Database maintained and updated	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.2.5. PBSAP Monitoring and Evaluation Platform	Meetings/workshops attended	5	3	2			5	6	2			8	160%	100%	160%										
	PBSAP M&E platform developed, maintained and updated	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.3. Maintenance of IT Infrastructure																									
1.3.1. Maintenance of Internet Connectivity																									
	85% uptime of internet connection maintained	85%	85%	85%	85%	85%	85%	98%	98%			1	115%	115%	115%										
	Net Monitor Reports submitted to DENR-KISS	12	3	3	3	3	6	3	3			6	50%	100%	100%										
	Quarterly Information System Monitoring Report submitted to DENR-KISS	4	1	1	1	1	2	1	1			2	50%	100%	100%										
1.3.1.1. Technical Assistance on maintenance of Internet and Network Security (Firewall, Network and Bandwidth Mgt Software, etc)	Technical assistance provided	4	1	1	1	1	2	1	1			2	50%	100%	100%										
1.3.1.2. Procurement of Antivirus	antivirus license procured	1		1			1																		
1.3.2. Maintenance of Local Area Network (LAN)	Local Area Network maintained	1	1	1	1	1	1	1	1			1	100%	100%	100%										
	Network Management Software procured	1		1			1																		
1.3.2.1. Attendance to trainings on Breach Response and Cyber Security	Breach Response & Cyber Security trainings attended																								
1.3.4. Maintenance of In-house CCTV system	CCTV System Data Backup maintained	1	1	1	1	1	1	1	1			1	100%	100%	100%										
1.3.5. Repair and maintenance of computers and other IT equipment	IT equipment maintained/repaired	720	180	180	180	180	360	331	392			723	100%												
1.3.6. BMB Webmail account management and maintenance	Webmail account managed and maintained	100	100	100	100	100	100	100	100			100	100%	100%	100%										
1.3.7. Maintenance of Servers	Servers maintained	6	6	6	6	6	6	6	6			6	100%	100%	100%										
1.3.8. Maintenance of Network Access Storage	Network Access Storage maintained	4	4	4	4	4	4	4	4			4	100%	100%	100%										





Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Legal Services Including Operations Against Unlawful Titling of Public Land

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT								
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	2nd Quarter			BUDGET UTILIZATION RATE				
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A		
															PS	1,202,000	605,824	605,724	50.40%	99.98%	50.39%			
															RLIP	117,000	60,114	60,114	51.38%	100.00%	51.38%			
															MOOE	300,000	43,809	22,034	14.60%	50.30%	7.34%			
															CO									
															<b>Total</b>	<b>1,619,000.00</b>	<b>709,747.00</b>	<b>687,872.00</b>	<b>43.84%</b>	<b>96.92%</b>	<b>42.49%</b>			
<b>LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND</b>																								
1. Preparation of Reports/Investigation/evaluation of cases/ complaints related to PAs, wildlife, coastal and marine, caves, wetlands and other ecosystems	No. of reports prepared and evaluated	12	3	3	3	3	6	10	10					20	83%	333%	167%							
	No. of cases reviewed	10	2	3	3	3	2	5																
	No. of clarificatory meetings or hearings with the parties conducted	10	2	3	3	3	2	5																
2. MOA/MOU/contracts reviewed and endorsed	No. of MOA/MOU/contracts reviewed/ signed and endorsed	230	100	15	100	15	115	227	99					326	99%	660%	197%							
3. Attendance to hearings on PA bills, budget hearing, and other proposed bills	Hearings attended	8	2	2	2	2	4	2	2					4	25%	100%	50%							
	Documents prepared	12	3	3	3	3	6	13	12					25	106%									
4. Attendance and participation as spokesperson in training/seminar/workshops/local travels/ocular inspection	Reports submitted	16	4	4	4	4	8	6	2															
5. Support to legal operations	support services hired	3	3	3	3	3	3	3	3					6	100%	100%	100%							
5.1. Legal Researcher																								
5.2. Legal Assistant																								
5.3. Administrative Assistant																								

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Natural Resources Management Arrangement/Agreement and Permit Issuance

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT			BUDGET UTILIZATION RATE		
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		2nd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
<b>NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT &amp; PERMIT ISSUANCE</b>																						
<b>I. NIPAS Management</b>																						
1. PACBRMA/CRMP	No. of PACBRMA/CRMP documents/reports reviewed/	14	3	4	4	2	7	15	5				143%	125%								
2. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted	20	5	5	5	5	10	7	8				75%	160%	150%							
	No. of SAPA-related documents reviewed/acted*	20	5	5	5	5	10	4	6				50%	120%	100%							
3. Conduct of NIPAS Consultations	No. of consultation workshops conducted	3	1	1	1		2															
4. Monitoring and validation of NIPAS Activities	No. of sites monitored	24	4	4	4	8	8	2	6				33%	150%	100%							
	No. of PA Monitoring Reports prepared	16	4	4	4	4	8	2	6				50%	150%	100%							
5. Monitoring of PA Boundary Demarcation implementation	No. of PAs monitored	20	5	5	5	5	10															
	No. of Dem. Monitoring Reports prepared	20	5	5	5	5	10															
<b>II. Wildlife Trade Regulation</b>																						
1. Processing/Issuance of CITES permits (Manual and eCITES-PH)	No. of permits issued	960	220	210	300	230	430	265	262				55%	125%	123%							
3. Monitoring of wildlife farms propagating CITES-listed species for international trade/ wildlife facilities holding important wildlife	No. of farms monitored	15	3	6	6		9	8	14				147%									
	No. of monitoring reports submitted	7	1	3	3		4	2	1				43%	33%	75%							
4. Review and evaluation of Compliance Monitoring reports submitted by the regions	Percentage of compliance monitoring reports submitted by the regions reviewed and evaluated	100	100	100	100	100	100	100	100				100%	100%	100%							
<b>5. Support to wildlife operations</b>																						
5.1. Ecosystems Management Specialist	Support services/staff hired	2	2	2	2	2	2	2	2				100%	100%	100%							
5.2. Information Technology Specialist	Support services/staff hired	1	1	1	1	1	1	1	1				100%	100%	100%							
5.3. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1	1	1				100%	100%	100%							

Department: ENVIRONMENT AND NATURAL RESOURCES  
 Agency: OFFICE OF THE SECRETARY (OSEC)  
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
 Program/Project/Activity: Operations against Illegal Environment and Natural Resources Activities

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT																							
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	2nd Quarter			BUDGET UTILIZATION RATE																			
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A																	
<b>OPERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATURAL RESOURCES ACTIVITIES</b>																	PS																						
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) surveillance operations																	RLIP																						
1.1. Case-building (intelligence-gathering, investigation, intelligence) operations																	MOOE	3,000,000.00	1,638,676.00	1,600,322.00	54.62%	97.66%	53.34%																
1.2. Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators																	CO																						
1.3. Preparation of Wildlife Law Enforcement Reports																	Total	3,000,000.00	1,638,676.00	1,600,322.00	54.62%	97.66%	53.34%																
1.4. Attendance to hearing in courts and office of prosecutor																																							
2. Updating of database on wildlife crimes, WFO and WTMU																																							
3. Capacity Building																																							
3.1. Rollout of WildALERT System																																							
3.2. Retooling on Wildlife Permit Issuances																																							
4. Support to wildlife operations																																							
3.1. Information Officer																																							







PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					2023 FINANCIAL ACCOMPLISHMENT			BUDGET UTILIZATION RATE						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	2nd Quarter		%O/A	%D/O	%D/A	
																	ALLOTMENT	OBLIGATION				DISBURSEMENT
<b>PROTECTED AREA DEVELOPMENT AND MANAGEMENT</b>																PS	12,419,000.00	5,805,212.00	5,901,512.00	47.55%	88.94%	47.52%
																RLJP	1,078,000.00	530,487.00	530,487.00	49.30%	100.00%	49.30%
																MODE	38,456,000.00	24,611,492.00	13,359,787.00	64.00%	54.28%	34.74%
																CO						
																<b>Total</b>	<b>51,951,000.00</b>	<b>31,047,191.00</b>	<b>19,791,856.00</b>	<b>59.76%</b>	<b>63.75%</b>	<b>38.10%</b>
<b>1. Protected Area Development and Management</b>																						
1.1. Protected Area Suitability Assessment	No. of PASA Reports reviewed	20	5	5	5	5	10	3	13					16	80%	160%						
1.2. Protected Area Establishment	No. of relevant documents for PA establishment reviewed	30	5	10	10	5	15	34	14					42	160%	140%						
	No. of National NIPAS Review Committee (NNRC) meetings conducted	2			1	1								1								
	No. of NNRC TWG Meetings conducted	1				1								2	200%							
	No. of draft Presidential Proclamations endorsed to the Office of the Secretary/ draft Bills endorsed to Congress	16				16		2						2	13%							
	No. of Bills on PA establishment reviewed	20	5	5	5	5	10	57	5					62	100%							
	No. of Congressional meetings/hearings attended	4	1	1	1	1	2	5	2					7	175%	200%						
1.3. Protected Area Management																						
1.3.1. Administration of Protected Areas																						
1.3.1.1. PAMB Organization	No. of PAMB appointments reviewed/endorsed to Secretary	80	20	20	20	20	40	15	12					27	34%	60%	55%					
	No. of PAs with PAMB Appointments processed/ Updated list of PAMB Members*	20	5	5	5	5	10	5	6					11	55%	120%	110%					
1.3.1.2. PAMB Operationalization	No. of Resolutions reviewed	300	75	75	75	75	150	199	55					254	85%	73%	169%					
	No. of Minutes of Meeting reviewed	200	50	50	50	50	100	31	22					53	27%	44%	53%					
1.3.1.3. PAMO Establishment	Meetings/workshops conducted	4	1	1	1	1	2															
1.3.2. Protected Area Resources Management and Protection																						
1.3.2.1. PA Management Plans Preparation/Updating	No. of PAMPs reviewed/ commented	15	2	3	5	5	5	35	11					46								
1.3.2.2. Biodiversity Monitoring System (BMS)	No. of BMS reports reviewed/ acted upon	240	60	60	60	60	120	60	14					74	31%	23%	62%					
1.3.2.3. Biodiversity Assessment and Monitoring System	No. of BAMS reports reviewed/acted upon	20	5	5	5	5	10	8	5					14	70%	100%	140%					
	On-site validation of BAMS accomplishment	4	1	2	1		3															
1.3.2.4. Protected Area Boundary Demarcation	No. of PA Demarcation Reports reviewed	20	5	5	5	5	10	35						35	100%							
1.3.2.5. Inventory of A&D lands within PAs	No. of Inventory Reports reviewed	80	20	20	20	20	40	35	14					50	63%	70%	125%					
1.3.2.5. Inventory of PA facilities	No. of Inventory Reports reviewed	40	10	10	10	10	20	7	26					33	83%		155%					
1.3.2.6. Communication, Education and Public Awareness	No. of CEPA Communication Plan/reports reviewed	40	10	10	10	10	20	19	22					41	103%							
1.3.3. Protected Area Resources Community Management																						
1.3.3.1. SRPAO	No. of reports reviewed/ acted	40	10	10	10	10	20	14	6					20	50%	66%	100%					
1.3.3.2. PACBRMA/ CRMP	No. of PACBRMA/CRMP documents/reports reviewed/ acted	14	3	4	4	2	7	15	5					20	143%	125%						
1.3.3.3. Biodiversity-friendly Enterprises	No. of reports reviewed/ acted	6		2	2	2	2		2					2	33%	100%	100%					
1.3.3.3.1. Orientation Workshop on BDFE for Terrestrial Protected Areas	No. of workshop conducted with report submitted	2		1	1				1					1	50%	100%						
1.3.3.4. Socio-Cultural Mapping and Documentation of AHPs	No. of workshops/ meetings conducted	4	2	2			4	8	3					11		150%						
	No. of reports reviewed	8	2	2	2	2	4	5	5					13	163%							
	No. of sites monitored	6	2	3	1		5	2	3					5	83%	100%	100%					
1.3.4. Sustainable Financing																						
1.3.4.1. IPAF Establishment/ Operation	No. of SBR and related documents reviewed and/or endorsed	15	5	5	5		10	17	19					36								
	No. of IPAF Collection and Deposit Reports reviewed/acted	140	35	35	35	35	70	51	70					121	86%	206%	173%					
	No. of IPAF Utilization Reports reviewed/acted	30	5	10	10	5	15	7	14					21	70%	140%	140%					
1.3.4.2. IPAF Handholding Activity	No. of IPAF Handholding Activities conducted	4	2	2			4	6						6	150%		150%					
1.3.4.3. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted*	20	5	5	5	5	10	7	8					16	80%	120%	160%					
	No. of SAPA-related documents reviewed/acted*	20	5	5	5	5	10	4	4					8	40%	80%	80%					
1.3.4.4. Ecotourism Management																						
1.3.4.4.1. Maintenance and Rehabilitation of PA and ecotourism facilities	No. of reports on ecotourism management reviewed	120	30	30	30	30	60	34	21					55	46%	70%	92%					
	No. of PA and ecotourism facilities maintenance and rehabilitation reviewed	60	15	15	15	15	30	41	42					83	138%							
1.3.4.4.2. Support to NESC/ETWG Activities	No. of NESC Meetings conducted	2		1			1	1						1	50%		100%					
	No. of ETWG Meetings conducted	4	1	1	1	1	2															
1.4. Monitoring and Evaluation of Protected Areas																						
1.4.2. National PA Management Effectiveness Assessment																						
	No. of Meetings/workshops conducted	8	3	3			6	8	2					11	183%	67%	183%					
	No. of meeting reports prepared and submitted	6	3	3			6	4						4	67%		87%					
	No. of MEA Reports/ METT Ratings validated	20	10	10			20	28						28	140%		140%					
1.4.3. Monitoring and validation of NIPAS Activities																						
	No. of sites monitored	24	4	4	8	8	8	2	10					12	50%		150%					
	No. of PA Monitoring Reports prepared	16	4	4	4	4	8	2	3					5	31%	75%	53%					
1.4.4. Monitoring of PA Boundary Demarcation Implementation																						
	No. of PAs monitored	20	5	5	5	5	10															
	No. of Dem. Monitoring Reports prepared	20	5	5	6	5	10	2						2	10%	0%	20%					

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS							2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			2023 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP. CLASS	2nd Quarter ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%O/O	%O/A	
1.5. Other PA Management-related Activities	No. of other PA management-related reports reviewed	200	50	50	50	50	100	21	20					41	21%	40%	41%						
<b>2. Cave Management and Conservation</b>																							
2.1. Evaluation of cave reports	no. of cave assessment reports evaluated	30	10	10	5	5	20	47	12					59	197%	120%							
	no. of progress reports evaluated	35	10	15	5	5	25	35	15					51	146%	100%							
2.2. Review of cave management plans	No. of management plans reviewed	20	3	5	5	7	8	11	12					23	115%								
2.3. Field validation of priority caves	No. of caves validated with reports submitted	3		1	1	1	1																
2.4. National Cave Committee (NCC) Operations	Activity conducted with report submitted	4	1	1	1	1	2	1						1	25%		50%						
2.5. Conduct of workshop/assessment including draft policies	Activity conducted with report submitted	2			1	1																	
<b>3. Wetlands Conservation and Management</b>																							
3.1. Evaluation of wetland reports	No. of wetland profiles evaluated	15	5	4	3	3	9	7	2					9	60%	50%	100%						
	No. of progress reports evaluated	20	7	5	5	3	12	8	2					10	50%	40%	83%						
3.2. Review of wetland management plans	No. of management plans reviewed	9	2	2	2	3	4	4	1					5	56%	50%	125%						
3.3. Field/desk validation of priority wetlands	No. of wetlands validated with report submitted	3		1	1	1	1	1						1	33%	0%	100%						
3.4. National Wetlands Committee/Inland Wetland Technical Working Group Operations	No. of meetings/consultations with reports submitted	1			1																		
<b>4. Urban Biodiversity Conservation and Management Program</b>																							
4.1. Evaluation of urban biodiversity reports	No. of urban biodiversity reports evaluated	4	1	1	1	1	2	4	6					10									
4.2. Monitoring of urban biodiversity activities and projects in priority cities/green spaces including field validation	Activity reports submitted within the prescribed period	4	1	1	1	1	2		1					1	25%	100%	50%						
<b>5. Agrobiodiversity Conservation/BDFAP</b>																							
5.1. Operations of the National Oversight Committee and Regional TWG on BDFAP	No. of meetings/consultations with reports submitted	2		1		1	1	3	3					6									
<b>6. Management and Administration of the Ninoy Aquino Parks and Wildlife Center</b>																							
6.1. Sustainable Tourism Management and Park Development Program																							
6.1.1. General Park Maintenance, Repair and Beautification of Park Grounds and Facilities																							
6.1.1.1. General Park Maintenance, Repair and Beautification of Park Grounds and Facilities																							
6.1.1.1.1. Park Attendant	Support services/staff hired	16	16	16	16	16	16	16	16					16	100%	100%	100%						
6.1.1.1.2. Electrician	Support services/staff hired	1	1	1	1	1	1	1	1					1	100%	100%	100%						
6.1.1.1.3. Driver/Messenger	Support services/staff hired	1	1	1	1	1	1	1	1					1	100%	100%	100%						
6.1.1.1.4. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1	1	1					1	100%	100%	100%						
6.1.1.1.5. Forester	Support services/staff hired	1	1	1	1	1	1	1	1					1	100%	100%	100%						
6.1.1.1.6. Environmental Management Specialist	Support services/staff hired	1	1	1	1	1	1	1	1					1	100%	100%	100%						
6.1.1.1.7. Creative Specialist	Support services/staff hired	1	1	1	1	1	1	1	1					1	100%	100%	100%						
6.1.1.1.8. Tourist Receptionist	Support services/staff hired	2	2	2	2	2	2	2	2					2	100%	100%	100%						
6.1.1.2. Repair/Rehabilitation of Gazebo	Supplies and materials procured	1	1					1	1					1	100%		100%						
6.1.1.3. Repair/Rehabilitation of Restroom No. 5 (for PWD/SC)	Supplies and materials procured	1		1				1															
<b>7. Conduct of Capacity Building/Learning Events/Workshops</b>																							
7.1. PASu Consultation (SAPA/MQA & NESAP)	No. of meeting reports prepared and submitted	2	2				2	2						2	100%		100%						
7.2. National Workshop on PA Establishment	No. of meeting reports prepared and submitted	1	1				1	1						1	100%		100%						
7.3. Learning Event on Biodiversity and Mining (Luzon and Visayas)	Activity conducted with reports submitted	1		1			1		1					1									
7.7. Learning Event on Policy Analysis	No. of Workshop conducted with report submitted	1		1			1																
<b>8. Provision of Technical Assistance</b>																							
8.1. Presenters/Resource Persons in L&D Activities	No. of activities participated as Resource Person	24	6	6	6	6	12	6	7					13	54%	117%	108%						
8.2. Provide technical assistance to other Regional Offices, LGUs, OGAs, GOs and other stakeholders on:																							
8.2.1. Caves	Meetings/activities conducted/ participated/ TA provided with reports submitted	3		1	1	1	1	1						1	33%		100%						
8.2.2. Wetlands		1			1			5	1					6									
8.2.2.1. Ramsar Site designation/updating	No. of Ramsar Site Information Sheet endorsed to Ramsar Secretariat	1				1																	
8.2.3. Agrobiodiversity	Meetings/ activities conducted/ participated/ TA provided	2		1	1		1	6	4					10									
8.3. Assistance to Researchers/ External Clients	No. of researchers assisted	20	6	5	5	5	10	10						10	50%		100%						





Department: ENVIRONMENT AND NATURAL RESOURCES  
 Agency: OFFICE OF THE SECRETARY (OSEC)  
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
 Program/Project/Activity: Protection and Conservation of Wildlife

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		2nd Quarter		BUDGET UTILIZATION RATE			
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
<b>3. Zoonotic/Wildlife Diseases Surveillance</b>																						
3.1. Conduct of wildlife/zoonotic disease surveillance	no. of field sampling conducted	1	1				1	1				1	100%		100%							
	Report submitted to Director	1	1				1	1				1	100%		100%							
	Technical assistance to RO	2			1	1		1				1	50%									
<b>5. Communication, Education and Public Awareness for Wildlife Conservation</b>																						
5.1. Celebration of special events																						
5.1.1. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1				1	100%		100%							
5.1.2. Philippine eagle week (June 4-10)	Activity conducted with report submitted	1		1			1	1				1	100%		100%							
5.2. Development/Production and Distribution of IEC Materials																						
5.4.1. Development of articles for publication through appropriate media platforms	No. of articles developed and uploaded to BMB website and FB page	10	2	2	4	2	4	7	1			8	80%	50%	200%							
5.4.2. Production of the following CEPA materials for the promotion of Philippine wildlife conservation:																						
5.4.2.1. Printing of Seabird field guide/poster	No. of IEC materials produced	250	250				250					250	100%		100%							
5.4.2.2. Printing of NISSAP Manual	No. of IEC materials produced	200	200				200															
<b>6. Implementation/Coordination of Foreign-Assisted Projects</b>																						
6.1. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines or ABS Project																						
6.1.1. Meeting/workshop conducted	Meeting/workshop conducted	4	1	1	1	1	2	7	1			8	200%	100%								
6.2. Provision of Technical Support to various projects related to wildlife conservation and protection																						
6.2.1. Technical assistance provided	Technical assistance provided	4	1	1	1	1	2	5	3			8	200%									
<b>6. Compliance with Regional and International Commitments/Agreements/Partnerships</b>																						
6.1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)																						
6.1.1. Annual inventory of government stockpile of Ivory																						
	Inventory mobilized	1	1				1	1				1	100%		100%							
	Inventory report submitted to CITES	1	1				1	1				1	100%		100%							
<b>7. Support to Wildlife Operations</b>																						
7.1. Wildlife Conservation																						
7.1.1. Environmental Management Specialist	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.1.2. Biologist	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.1.3. Science Research Analyst	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.1.4. Science Aide	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.1.5. Monitoring Officer	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.2. Veterinarian	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.3. Animal Caretaker	Support service/staff hired	7	7	7	7	7	7	7	7			7	100%	100%	100%							
7.4. Administrative Aide	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.5. Technical staff	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
7.6. Information Assistant	Support service/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%							
<b>8. Support to BMB Operations</b>																						
8.2. Support to OD/AD operations	Support provided	1	1	1	1	1	1	1	1			1	100%	100%	100%							

Department: ENVIRONMENT AND NATURAL RESOURCES  
 Agency: OFFICE OF THE SECRETARY (OSEC)  
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
 Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL PERFORMANCE ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		2nd Quarter			BUDGET UTILIZATION RATE		
																	ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
<b>MANAGEMENT OF COASTAL AND MARINE RESOURCES</b>																						
<b>1. POLICY FORMULATION</b>																						
1.2. Review of Policies on coastal and marine																	PS					
1.2.1. Review of House Bills/ Guidelines/Documents related to coastal and marine	No. of documents reviewed and commented	40	10	10	10	10	20	4	3				7	18%	30%	35%						
1.2.2. Attendance to committee hearings	No. of hearings attended	16	4	4	4	4	8	11					11	69%	0%	138%						
<b>2. CEMEP COMPONENTS DIRECT IMPLEMENTATION</b>																						
<b>2.1. MPA NETWORK COMPONENT</b>																						
<i>2.1.1. Habitat Monitoring, Maintenance and Protection</i>																						
2.1.1.1. Conduct of the meetings on habitat monitoring, maintenance and protection	Activity report submitted	7	2	2	2	1	4	1					1	14%	0%	25%						
<i>2.1.2. West Philippine Sea (WPS)</i>																						
2.1.2.1. Harmonization of NIPAS Plan and LMMPA Plans	Meetings conducted	4	3	1			4	3	2			5	125%	200%	125%							
2.1.2.2. Facilitation of the passage of KIG and Pagasa Island as NIPAS	Meetings conducted	4	1	1	1	1	2	2				2	50%	0%	100%							
2.1.2.3. Orientation of relevant BMB Policies/ initiatives to concerned agencies in relation to KIG Protection and Management	Orientations conducted	1		1			1	1				1	100%	0%	100%							
<i>2.1.3. Philippine Rise Marine Resource Reserve (PRMRR)</i>																						
2.1.3.2. Attendance to/ conduct of meetings/workshops	Meetings/workshop conducted	8	2	2	2	2	4	1	1			2	25%	50%	50%							
<i>2.1.4. MPA Networking</i>																						
2.1.4.1. Verde Island Passage Establishment	Meetings/workshop conducted	3	1	1	1		2	1				1	33%	0%	50%							
2.1.4.2. Verde Island Passage Marine Protected Area Network and Law Enforcement Network	Meetings/workshop conducted	4	1	1	1	1	2	2	1			3	75%	100%	150%							
<i>2.1.5. MPA Demarcation</i>																						
2.1.5.1. PCG MOA Implementation	Meetings/workshop conducted	4	1	1	1	1	2	1				1	25%	0%	50%							
<i>2.1.6. Support to PA, PAMB and PAMO Operationalization</i>																						
2.1.6.1. Attendance to PAMB Meetings	Meetings conducted	15	4	4	4	3	8	1	2			3	20%	50%	38%							
2.1.6.2. Assistance to PAs in reviewing the ENIPAS Implementation in coordination with NPD	No. of documents reviewed	15	4	4	4	3	8	4				4	27%		50%							
<b>2.2. BDFE COMPONENT</b>																						
2.2.1. Conduct of Attendance to BDFE meetings	Activity report submitted	4	1	1	1	1	2	3				3	75%		150%							
2.2.2. Conduct of Business Development Services LE	Activity report submitted	2	1			1	1		1			1	50%		100%							
2.2.3. Partnership/Collaboration with DTI	MOA drafted/ finalized	1	1	1	1	1	2															
<b>2.3. CAPACITY BUILDING COMPONENT</b>																						
<i>2.3.1. Regional/ Field Level Capacity Building</i>																						
2.3.1.1. CEMEP Field level Capacity Building Activities	Activity reports submitted	6	2	1	2	1	3	3	1			4	67%	100%	133%							
2.3.1.2. Support to PM TMEEM Scholarship Program	MOA finalized	1	1	1	1	1	2															
<i>2.3.2. BMB Level Capacity Building</i>																						
2.3.2.3. Attendance to local and international training, webinars, learning events	Activity reports submitted	16	4	4	4	4	8	2	6			8	50%	150%	100%							
<b>2.4. KNOWLEDGE MANAGEMENT COMPONENT</b>																						
2.4.1. National KM System /AGOS Database	Database updated and managed with report submitted	7	1	2	2	2	3															
2.4.2. Development of CEMEP KM reports, briefer etc	KM materials developed	4	1	1	1	1	2		1			1	25%	100%	50%							
2.4.3. BMB website/pages updated	materials/posters/write ups submitted/ posted	7	1	3	2	1	4		4			4	57%	133%	100%							
2.4.3. Orientation on the Operationalization of Caves and Wetlands Information System	Activity conducted with report submitted	2		1	1		1		1			1	50%	100%	100%							

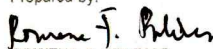
Department: ENVIRONMENT AND NATURAL RESOURCES  
 Agency: OFFICE OF THE SECRETARY (DSEC)  
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
 Program/Project/Activity: Management of Coastal and Marine Resources


PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL PERFORMANCE ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT		
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		2nd Quarter	BUDGET UTILIZATION RATE	
<b>2.5. CEPA AND SOCIAL MARKETING COMPONENT</b>																			
2.5.1. Conduct of Regional Coordination Meetings on Social Marketing and CEPA	Meetings conducted/attended with report submitted	4	1	1	1	1	2	8					8	200%					
2.5.2. Support to Green Fins Implementation	Activity report submitted	4	1	1	1	1	2	1	1				2	50%	100%	100%			
2.5.3. Conduct of Special Events (Month of the Ocean, World Oceans Day, Coral Triangle Day, ICC, etc)	Activity report submitted	8	1	4	3		5			2			2	25%	50%	40%			
2.5.4. Production of IEC Materials	No. of IEC materials produced	10	2	4	2	2	6												
<b>2.6. TECHNICAL ASSISTANCE COMPONENT</b>																			
2.6.1. Technical Assistance on Mainstreaming of ICM	Activity report submitted	4	1	1	1	1	2												
2.6.2. Technical Assistance on CMEMP Components	TA provided	12	3	3	3	3	6	8	1				9	75%	33%	150%			
2.6.3. Review of Documents on coastal and marine concerns	Documents acted upon	48	12	12	12	12	24	6	5				11	23%	42%	46%			
2.6.4. Assistance/ Validation on other CM concerns (AJU, PA related concerns, etc)	Report submitted	8	2	2	2	2	4	22					22						
2.6.5. Technical Assistance to other Agencies/Commitments	Activity report submitted	8	2	2	2	2	4	26	6				32						
2.6.6. Support to maintenance of confiscated, donated and rescued marine wildlife	100% wildlife at WRC maintained	100	100	100	100	100	200	100	100				100	100%	100%	50%			
<b>2.7. CMEMP MONITORING AND EVALUATION</b>																			
2.7.1. Review of submitted regional reports	Documents acted upon	80	32	16	16	16	48	2					2	3%		4%			
2.7.2. Field Monitoring and Validation of the Regional and Field Offices on CMEMP concerns	Activity report submitted	15	4	4	6	1	8	1					1	7%		13%			
2.7.3. CMEMP Year Starter, Mid-year & Year End Assessment	Activity report submitted	3	1		1	1	1	1					1	33%		100%			
2.7.4. NIMCAP Year Starter, Mid-year & Year End Assessment	Activity report submitted	3	1		1	1	1	1		1			1	33%		100%			
2.7.5. Field Technical Assistance requested by the regions/ field offices on CMEMP related concerns	Activity report submitted	2	2	2	2	2	4			1			1	50%	50%	25%			
<b>3. PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE AND SUPPORT TO OTHER AGENCIES ON COASTAL AND MARINE RELATED CONCERNS</b>																			
<b>3.1. National Commitments relating to Coastal and Marine</b>																			
3.1.1. Support to National Coastal and Marine Concerns	Activity reports submitted	20	5	5	5	5	10	7					7	35%		70%			
3.1.2. Snake Island National Coastal and Marine Center for Research - Operational Plan	Activity reports submitted	4	1	1	1	1	2												
3.1.3. Support to FASPS Projects on Coastal and Marine	Activity reports submitted	40	10	10	10	10	20	22	13				35	88%	130%	175%			
3.1.4. Support to Marine Litter National Plan of Action	Activity reports submitted	4	1	1	1	1	2	3					3	75%		150%			
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc	Activity reports submitted	8	2	3	1	2	5	6	1				7	88%	33%	140%			
3.1.6. Support to Manila Bay Interventions	Activity reports submitted	4	1	1	1	1	2	1	5				6	150%					
3.1.7. Support to Other National Commitments (National Wetland Committee, PDP, SDG, Wetland TWG, etc)	Activity reports submitted	1				1													
3.1.8. PBSAP Assessment and Updating Workshop	Activity reports submitted	3			3														
<b>3.2. International Commitments related to Coastal and Marine</b>																			
3.2.1. Support to or attendance to international commitments (CTI, BBNJ, AWGCM, Ramsar, etc)	Activity reports submitted	9	2	3	2	2	5	22					22						
<b>4. MONITORING AND EVALUATION</b>																			
4.1. Attendance to meetings on CMD concerns monitoring and updating: GAD, GAA, SPICS, CMD Staff Meeting etc	Activity report submitted	8	2	2	2	2	4	2					2	25%		50%			
4.2. Attendance to planning, reprogramming workshops	Activity report submitted	12	3	3	3	3	6	10	1				11	92%	33%	183%			
4.3. Attendance and/or compliance to BAC-TWG, SSM, etc.	Activity report submitted	6	2	2	1	1	4	4					4	67%	0%	100%			
4.4. CMD Level monitoring (Monthly Staff Meeting; Quarterly financial Updating Meetings; team building and mid year assessment; CMD Year Starter and Year End Assessment)	Activity report submitted	12	3	3	3	3	6	6	1				7	58%	33%	117%			
4.5. Field/desk validation of priority coastal and inland wetlands	Activity report submitted	3		1	1	1	1												
<b>5. PROGRAM SUPPORT</b>																			
<b>5.1. Support to Operations</b>																			
5.1.1. Communication Development Officer	Support services/staff hired	1	1	1	1	1	1	1	1				1	100%	100%	100%			
5.1.2. GIS Specialist	Support services/staff hired	1	1	1	1	1	1	1	1				1	100%	100%	100%			
5.1.3. Information Assistant	No. of staff hired	1	1	1	1	1	1	1	1				1	100%	100%	100%			
5.1.4. Information Officer	Support services/staff hired	7	7	7	7	7	7	4	4				4	57%	57%	57%			
5.1.5. Environmental Management Specialist	Support services/staff hired	7	7	7	7	7	7	6	6				6	86%	86%	86%			
5.1.6. Financial Analyst	Support services/staff hired	1	1	1	1	1	1	1	1				1	100%	100%	100%			



Department: ENVIRONMENT AND NATURAL RESOURCES  
 Agency: OFFICE OF THE SECRETARY (OSEC)  
 Operating Unit: BIODIVERSITY MANAGEMENT BUREAU  
 Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2023 PHYSICAL PERFORMANCE TARGETS						2023 PHYSICAL PERFORMANCE ACCOMPLISHMENTS					% ACCOMPLISHMENT			EXP. CLASS	2023 FINANCIAL ACCOMPLISHMENT			
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		2nd Quarter		BUDGET UTILIZATION RATE	
5.1.7. Budgeting Analyst	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	1	100%	100%	100%					
5.1.8. Project Evaluation Officer	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	2	100%	100%	100%					
5.1.9. Administrative Assistant	Support services/staff hired	7	7	7	7	7	7	7	7	7	7	7	100%	100%	100%					
5.1.10. Data Encoder	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	1	100%	100%	100%					
5.1.11. Property Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	1	1	100%	100%	100%					
5.1.12. Driver/ Messenger	Support services/staff hired	2	2	2	2	2	2	2	2	2	2	2	100%	100%	100%					
5.1.13. Technical Support Staff	Support services/staff hired	6	6	6	6	6	6	6	6	6	6	6	100%	100%	100%					
5.1.4. Support to OD/AD operations	Support provided	1	1	1	1	1	1	1	1	1	1	1	100%	100%	100%					

Prepared by:  
  
 ROWENA F. BOLINAS  
 Supervising Ecosystem Management Specialist  
 In-charge, Biodiversity Policy and  
 Knowledge Management Division

Approved by:  
  
 ARMIN P. ANDRES  
 OIC Assistant Director  
 In concurrent capacity as Decision Chief  
 Coastal and Marine Division