

**Department of Environment and Natural Resources**

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**

As of the Quarter Ending March 31, 2023

Department ENVIRONMENT AND NATURAL RESOURCES  
 Agency OFFICE OF THE SECRETARY  
 Operating Unit BIODIVERSITY MANAGEMENT BUREAU  
 Organization Code (UACS) 10 001 02 0000 3  
 Funding Source Code (As clus) 05 2 06 457

FAR No. 2

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	APPROVED BUDGET			BUDGET UTILIZATION				DISBURSEMENTS				Unutilized Budget (16)=5-10	Unpaid Utilizations		Utilization	
		Approved Budgeted Revenue (3)	Adjustments (Additions, Reduction, Realignment) (4)	Adjusted Budgeted Revenue (5)=3+4	1st Quarter Ending March 31 (6)	2nd Quarter Ending June 30 (7)	3rd Quarter Ending Sept 30 (8)	Total (10)=6+7+8+9	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	Total (15)=11+12+13+14		Due and Demandable (17)	Not Yet Due and Demandable (18)	% (oblig/allot)	% (disb/oblig)
<b>PROGRAMS</b>																	
Protected Areas Development and Manage	310201100001000	6,641,000.00	-	6,641,000.00	565,080.84	-	-	565,080.84	304,385.84	-	-	304,385.84	6,075,919.16	-	260,695.00	8.51	53.87
MAINTENANCE AND OTHER OPERA	5020000000	5,753,100.00	-	5,753,100.00	565,080.84	-	-	565,080.84	304,385.84	-	-	304,385.84	5,188,019.16	-	260,695.00	9.82	53.87
CAPITAL OUTLAYS	5060000000	887,900.00	-	887,900.00	-	-	-	-	-	-	-	-	887,900.00	-	-	-	-
<b>GRAND TOTAL</b>		<b>6,641,000.00</b>	<b>-</b>	<b>6,641,000.00</b>	<b>565,080.84</b>	<b>-</b>	<b>-</b>	<b>565,080.84</b>	<b>304,385.84</b>	<b>-</b>	<b>-</b>	<b>304,385.84</b>	<b>6,075,919.16</b>	<b>-</b>	<b>260,695.00</b>	<b>8.51</b>	<b>53.87</b>
MAINTENANCE AND OTHER OPERA	5020000000	5,753,100.00	-	5,753,100.00	565,080.84	-	-	565,080.84	304,385.84	-	-	304,385.84	5,188,019.16	-	260,695.00	9.82	53.87
CAPITAL OUTLAYS	5060000000	887,900.00	-	887,900.00	-	-	-	-	-	-	-	-	887,900.00	-	-	-	-

Prepared by:

Certified Correct:

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 Director in concurrent capacity as Assistant Secretary for Policy, Planning and Foreign-Assisted and Special Projects