

Department of Environment and Natural Resources
Office of the Secretary (OSEC)
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2023

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Organization Code (UACS): 10 001 02 00003
Fund Cluster: 01 - Regular Agency Fund
Funding Source Code (As clustered): 01 1 01 101

FAR No. 1

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	TOTAL																			Utilization % (oblig/alot)	Utilization % (disb/oblig)			
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS				CURRENT YEAR DISBURSEMENTS				BALANCES									
		Authorized Appropriations	Adjustments (Transfer To) From, Realignment	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawals, Realignment)	(Transfer To)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations			Unobligated Allotments	Unpaid Obligations	
		(3)	(4)	5=(3+4)	(6)	(7)	(8)	(9)	10=[(8)-(7)-8+9]	(11)	(12)	(13)	(14)	(15)=(11+12+13+14)	(16)	(17)	(18)	(19)	(20)=(16+17+18+19)	21=(20-19)			22=(10-16)	Due and Demandable (23)	Not Yet Due and Demandable (24)
I. General Administration & Support																									
10000000000000																									
General Management and Supervision																									
100000100001000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Human Resource Development																									
100000100002000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Administration of Personnel Benefits																									
100000100003000																									
PERSONNEL SERVICES																									
REGULAR																									
SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT																									
100000000000000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
II. SUPPORT TO OPERATIONS																									
200000000000000																									
Data Management including Systems Development and																									
200000100001000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopaedia on Biodiversity																									
200000100002000																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Legal Services including Operations Against Lawful Titling of Public Lands																									
200000100003000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience																									
200000100004000																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects																									
200000100006000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
SUB-TOTAL, SUPPORT TO OPERATIONS																									
200000000000000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
III. OPERATIONS																									
300000000000000																									
001 NATURAL RESOURCES SUSTAINABLY MANAGED																									
310000000000000																									
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																									
310100000000000																									
Natural Resources Management Arrangement/Agreement and Permit Issuance																									
310100100001000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
Operations against illegal environment and natural resources activities																									
310100100002000																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
TOTAL - NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																									
310100000000000																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM																									
310200000000000																									
Protected Areas, Caves and Wetlands Development and Management Sub-Program																									
310201000000000																									
Protected Areas Development and Management																									
310201100001000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Wildlife Resources Conservation Sub-Program																									
310202000000000																									
Protection and Conservation Wildlife																									
310202100001000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Coastal and Marine Ecosystems Rehabilitation Sub-Program																									
310203000000000																									
Management of Coastal and Marine Resources/Areas																									
310203100001000																									
PERSONNEL SERVICES																									
REGULAR																									
RLIP																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									
CAPITAL OUTLAYS																									
Locally Funded Project																									
Pasig River Rehabilitation																									
310203200002000																									
PERSONNEL SERVICES																									
REGULAR																									
MAINTENANCE AND OTHER OPERATING EXPENSES																									

