

BIODIVERSITY MANAGEMENT BUREAU
Supplemental Annual Procurement Plan for CY 2021
(January to June)



Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
				Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT DBM-PROCUREMENT SERVICE											
Fund 101	Common Office Supplies and Devices	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
	OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
Fund 101	Other Common Office Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00		based on SPPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	338,850.00	338,850.00		based on SPPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals, Upgrading of PC/Laptop	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	1,481,729.60	1,481,729.60		based on SPPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	273,266.00	273,266.00		based on SPPMP of various offices
	INFORMATION AND COMMUNICATION TECHNOLOGY											
Fund 101	Upgrading of google mail storage	CAWED	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		based on their SPPMP
Fund 101	Webinar Materials/Equipment	PWD/SC/Youth	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		based on their SPPMP
	LEASE OF VENUE/CATERING SERVICES											
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		based on PPMP of various offices
Fund 101	Meetings	PWD/SC/Youth	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		based on their SPPMP
	MEETING/SEMINARS MATERIALS											
Fund 101	Token/Collaterals	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	87,500.00	87,500.00		based on PPMP of various offices
Fund 101	Training on EDATS	RMDU	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		based on their SPPMP
	CONSULTING SERVICES/PROFESSIONAL SERVICES											
Fund 101	Various Consulting/Professional Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,575,000.00	2,575,000.00		based on SPPMP of various offices
Fund 101	Coastal and Marine Surveys and Assessment, Expidition in WPS and PH Rise	CMD	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	14,000,000.00	14,000,000.00		based on their SPPMP

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Fund 101	Progresive Training on Coastal and Marine Management (PM TMEM)	CMD	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	4,740,000.00	4,740,000.00		based on their SPPMP
Fund 101	Carpenter/Woodworker	Admin	Job Order	N/A	N/A	N/A	N/A	GoP	63,360.00	63,360.00		based on their SPPMP
GENERAL SUPPORT SERVICES												
Fund 101	First Aid Kit/Flu Vaccine	PWD/SC/Youth	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		based on their SPPMP
Fund 101	Publication in News Paper/Advertising	CMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	261,000.00	261,000.00		based on their SPPMP
Fund 101	Communication Services (Airtime Consumption)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	93,000.00	93,000.00		based on SPPMP of various offices
Fund 101	Health and Wellness Disinfection Materials/PPE (Covid Testing)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	284,300.00	284,300.00		based on SPPMP of various offices
RENTAL SERVICES												
Fund 101	Bus/Van Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		based on SPPMP of various offices
INFRASTRUCTURE/CONSTRUCTION												
Fund 101	Construction of Passage Way	Admin.	Public Bidding	N/A	N/A	N/A	N/A	GoP	2,699,731.21	2,699,731.21		based on their SPPMP
PRINTING AND SUPPLIES SERVICES												
Fund 101	Tarp. Bag & Garment etc..	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,515,000.00	1,515,000.00		based on SPPMP of various offices
Fund 101	Book, Sticker, Notebook etc..	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	2,165,000.00	2,165,000.00		based on SPPMP of various offices
Fund 101	IEC Materials	CAWED	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	839,000.00	839,000.00		based on their SPPMP
REPAIR AND MAINTENANCE SERVICES												
Fund 101	Maintenance of Airconditioning System/Building Door, Window, Roof etc..	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	484,905.36	484,905.36		based on SPPMP of various offices
TOTAL									32,830,642.17	32,830,642.17	-	

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