

BIODIVERSITY MANAGEMENT BUREAU
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT DBM-PROCUREMENT SERVICE													
Fund 101	Common Office Supplies and Devices	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	6,239,279.14	6,239,279.14		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
Fund 101	Other Common Office Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,152,436.80	1,152,436.80		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	743,850.00	743,850.00		based on PPMP of various offices
Fund 101	Other Common Janitorial Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	465,600.00	477,600.00		based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	5,225,578.50	5,225,578.50		based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,167,644.00	1,167,644.00		based on PPMP of various offices
Fund 101	Electronic Goods (i.e. digital cameras, drones, gadgets)	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	209,000.00	209,000.00		based on PPMP of various offices
INFORMATION AND COMMUNICATION TECHNOLOGY													
Fund 101	Internet Services & Other Subscriptions	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	3,040,000.00	3,040,000.00		based on their PPMP
Fund 101	Subscription for IT Communication and other Services	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	494,898.00	494,898.00		based on their PPMP
Fund 101	Subscription for IT Communication and other Services	NPD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		based on their PPMP
Fund 101	Development of the Three Data System	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		based on their PPMP
LEASE OF VENUE/CATERING													
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	42,956,025.00	42,956,025.00		based on PPMP of various offices
Fund 101	Registration Fee/Training Fee	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		based on their PPMP
CONSULTING SERVICES													
Fund 101	Various Consulting/Professional Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,837,000.00	10,837,000.00		based on PPMP of various offices

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SUPPORT SERVICES													
Fund 101	Security Services	NAPWC	Yes	Competitive Bidding	Oct. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	12,436,683.07	12,436,683.07		1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC	Yes	Competitive Bidding	Oct. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	4,874,988.84	4,874,988.84		1 Year Contract Janitorial Services
Fund 101	Petroleum, Oil and Lubricants with minor repair/services	GSU	Yes	Competitive Bidding	Oct. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	2,500,000.00	2,500,000.00		1 year Contract for the supply of oil and minor repair/services
Fund 101	Mailing Services/Courier Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,230,000.00	1,230,000.00		based on thier PPMP
Fund 101	Telephone Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,500,000.00	2,500,000.00		based on thier PPMP
Fund 101	Power/Electricity Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,933,716.00	7,933,716.00		based on thier PPMP
Fund 101	Water Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,800,000.00	4,800,000.00		based on thier PPMP
Fund 101	Communication Services (Airtime Consumption)	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00		based on PPMP of various offices
Fund 101	Health and Wellness for COVID-19	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	933,400.00	933,400.00		based on PPMP of various offices
Fund 101	Disinfection Materials/PPE	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,930,250.00	1,930,250.00		based on PPMP of various offices
	Occupational Health and Safety Gear	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		based on thier PPMP
	Refilling of Fire Extinguisher	BMB	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	50,400.00	50,400.00		based on thier PPMP
Divng and Assessment Equipment													
	Divng and Assessment Equipment	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	339,090.00	339,090.00		based on thier PPMP
	Water Quality Paremeter Equipment with required chemical reagents	CMD	yes	Competitive Bidding	Oct. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	24,960,000.00		24,960,000.00	based on thier PPMP
INSURANCE													
Fund 101	Insurance of Buildings, Structure and Equipment	PMU	No	NP-53.5 Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	800,000.00	800,000.00		1 year Contract Insurance!
Fund 101	Divng/Travel Insurance	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,015,000.00	2,015,000.00		based on thier PPMP
RENTAL SERVICES													
Fund 101	Photo Copying Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Services
Fund 101	Purified Drinking Water	Various Offices	No	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	360,000.00	360,000.00		Supply
Fund 101	Bus/Van Rental/Boat	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	640,000.00	640,000.00		based on PPMP of various offices
Fund 101	Printer-on-Loan with CISS	Various Offices	No	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	940,000.00	940,000.00		1 Year Contract
ANIMAL FOOD AND MEDICINE													
Fund 101	Animal Food and Medicine	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	5,720,160.00	5,720,160.00		based on their PPMP
Fund 101	Hospital/Laboratory Supplies and Equipment	WRC	No	Competitive Bidding	Various Month	Various Month	Various Month	Various Month	GoP				based on their PPMP
Fund 101	Diagnostic/Viral/DNA	NAPWC-WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP				based on their PPMP
Fund 101	Technical & Scientific	WRD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,452,500.00	1,452,500.00		based on their PPMP
	WRC Common Equipment	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	276,580.00	276,580.00		based on their PPMP
PLANT AND PLANTING MATERIALS													

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Nursery Supplies	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		based on their PPMP
	Nursery Management	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		based on their PPMP
PRINTING AND SUPPLIES SERVICES													
Fund 101	Tarp. Bag & Garment	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,425,000.00	1,425,000.00		based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc..	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	3,740,500.00	3,815,000.00		based on PPMP of various offices
Fund 101	Jacket/Tote Bag/Dry Bag/Rash Guard	CMD	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	645,000.00	645,000.00		based on their PPMP
	Publication	CMD	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	785,000.00	785,000.00		based on their PPMP
OTHERS STRUCTURE													
Fund 101	Small Value Procurement	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,250,000.00	1,250,000.00		based on their PPMP
REPAIR AND MAINTENANCE SERVICES													
Fund 101	Maintenance of Motor Vehicles and equipment	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	860,000.00	860,000.00		based on PPMP of various offices
Fund 101	Diving Gear/Comp./Laptop/camera etc..	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,214,000.00	1,214,000.00		based on PPMP of various offices
	Repair of Bulletin Board	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		based on their PPMP
Fund 101	Maintenance of Airconditioning System	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		based on PPMP of various offices
TOTAL										162,115,579.35	137,242,079.35	24,960,000.00	


Prepared By:


RACHELLE JENINE D. ABUEL
 Head, BAC Secretariat

Reviewed By:


NIKKI ROSE B. DELOS SANTOS
 Head, Budget Unit

Approved By:


DATU TUNGKO M. SAIKOL
 Director

162,202,079.35