

BIODIVERSITY MANAGEMENT BUREAU

Final Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/END USER	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT DBM-PROCUREMENT SERVICE													
Fund 101	Common Office Supplies and Devices	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	3,108,083.24	3,108,083.24		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	71,250.00	71,250.00		Available at Procurement Service
OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
Fund 101	Other Common Office Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,873,291.20	1,873,291.20		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	59,650.00	59,650.00		based on their PPMP
Fund 101	Other Common Janitorial Supplies	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	8,647,022.00	8,647,022.00		based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	No	Shopping	N/A	N/A	N/A	N/A	GoP	889,180.00	889,180.00		based on PPMP of various offices
INFORMATION AND COMMUNICATION TECHNOLOGY													
Fund 101	Corporate Antivirus	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		based on their PPMP
Fund 101	Direct Internet Access	BMB/NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,695,000.00	1,695,000.00		based on their PPMP
Fund 101	Firewall	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		based on their PPMP
Fund 101	Cloud Hosting and Storage Services for NBSAP M&E Tool	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		based on their PPMP
Fund 101	Secure Socket Layer (SSL)	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		based on their PPMP
Fund 101	CHM Domain Hosting Renewal	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		based on their PPMP
Fund 101	Various Adobe Software License Subscriptions	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		based on their PPMP
Fund 101	Various Adobe License Subscription Renewal	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	804,456.00	804,456.00		based on their PPMP
Fund 101	Internet Access Management Software License Renewal	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		based on their PPMP
Fund 101	Zoom subscription (business package 10 license)	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		based on their PPMP
Fund 101	Canva Subscription (2 users)	BPKMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		based on their PPMP
Fund 101	Desktop/Laptop, Drones, Camera, including upgrading	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	875,000.00	875,000.00		based on PPMP of various offices
Fund 101	Zoom Business Bundle Subscription (10 hosting)	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		based on their PPMP
Fund 101	Cloud Storage (Google, iCloud, microsoft, drop box etc.)	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		based on their PPMP
Fund 101	Zoom subscription (business package 10 license)	NPD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		based on their PPMP
Fund 101	Video Editor Subscription	NPD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		based on their PPMP


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					Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Various ICT Equipments	BPKMD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,450,000.00		1,450,000.00	based on their PPMP
	LEASE OF VENUE/CATERING												
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	48,200,500.00	48,200,500.00		based on PPMP of various offices
	CONSULTING SERVICES												
Fund 101	Various Consulting/Professional Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	5,962,500.00	5,962,500.00		based on PPMP of various offices
Fund 101	IT Consulting Firm	BPKMD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000,000.00	5,000,000.00		based on thier PPMP
	GENERAL SUPPORT SERVICES												
Fund 101	Security Services	NAPWC	Yes	Competitive Bidding	Oct. 2020	Nov. 2020	Jan. 2021	Jan. 2021	GoP	11,041,925.88	11,041,925.88		1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC	Yes	Competitive Bidding	Oct. 2020	Nov. 2020	Jan. 2021	Jan. 2021	GoP	4,608,625.68	4,608,625.68		1 Year Contract Janitorial Services
Fund 101	Fuel, Oil and Lubricant	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,512,000.00	1,512,000.00		based on thier PPMP
Fund 101	Mailing Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	522,500.00	522,500.00		based on thier PPMP
Fund 101	Telephone Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		based on thier PPMP
Fund 101	Power/Electricity Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,933,716.00	7,933,716.00		based on thier PPMP
Fund 101	Water Services	GSU	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,800,000.00	4,800,000.00		based on thier PPMP
Fund 101	Communication Services (Airtime Consumption)	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	940,400.00	940,400.00		based on PPMP of various offices
Fund 101	Health and Wellness (Covid Testing)	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		based on PPMP of various offices
Fund 101	Disinfection Materials/PPE	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,328,600.00	1,328,600.00		based on PPMP of various offices
	INSURANCE												
Fund 101	Insurance of Buildings, Structure and Equipment	PMU	No	NP-53.5 Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	840,000.00	840,000.00		1 year Contract Insurance
Fund 101	Diving/Travel Insurance	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		based on Supplemental PPMP
	RENTAL SERVICES												
Fund 101	Photo Copying Services	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		1 Year Contract for Photo Copying Services
Fund 101	Purified Drinking Water	Various Offices	No	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	172,800.00	172,800.00		1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental/Boat	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	773,000.00	773,000.00		based on PPMP of various offices
Fund 101	Printer-on-Loan with CISS	Various Offices	No	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	655,200.00	655,200.00		1 Year Contract
Fund 101	Audio Visual Equipment Rental	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		based on PPMP of various offices
	ANIMAL FOOD AND MEDICINE												
Fund 101	Animal Food and Medicine	WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	6,085,290.00	6,085,290.00		based on their PPMP

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Fund 101	Hospital/Laboratory Supplies and Equipment	WRC	No	Competitive Bidding	Various Month	Various Month	Various Month	Various Month	GoP	1,429,974.00		1,429,974.00	based on their PPMP
Fund 101	Diagnostic/Viral/DNA	NAPWC-WRC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,070,000.00	1,070,000.00		based on their PPMP
Fund 101	Technical & Scientific	WRD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	44,500.00	44,500.00		based on their PPMP
CEPA IEC MATERIALS													
Fund 101	Development of IEC Materials	NAPWC	No		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		based on their PPMP
PLANT AND PLANTING MATERIALS													
Fund 101	Various Plant and Planting Materials	NAPWC	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	99,450.00	99,450.00		based on their PPMP
PRINTING AND SUPPLIES SERVICES													
Fund 101	Tarp, Bag & Garment	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	2,915,000.00	2,915,000.00		based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc..	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	2,862,100.00	2,862,100.00		based on PPMP of various offices
Fund 101	Reproduction of AVP	CAWED	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	300,000.00	300,000.00		based on their PPMP
Fund 101	Wildlife Law Enforcement Manual	WRD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		based on their PPMP
Fund 101	Jacket	CMD	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,300,000.00	1,300,000.00		based on their PPMP
OTHERS STRUCTURE													
Fund 101	Constructure of Passageway	Admin	No	Competitive Bidding	Various Month	Various Month	Various Month	Various Month	Gop	2,700,000.00		2,700,000.00	based on their PPMP
Fund 101	Other Structure	Admin	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	600,000.00		600,000.00	based on their PPMP
REPAIR AND MAINTENANCE SERVICES													
Fund 101	Maintenance of Motor Vehicles and equipment	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		based on PPMP of various offices
Fund 101	Diving Gear/Comp./Laptop/camera etc..	CMD	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		based on their PPMP
Fund 101	NAPWC PIO, Cottages, Public Toilet, Animal Cages, Library	Various Offices	No	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	760,000.00	760,000.00		based on their PPMP
Fund 101	Passageway & Other Structure	Various Offices	No										
Fund 101	Maintenance of Airconditioning System	Various Offices	No	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		based on PPMP of various offices
TOTAL										141,672,014.00	135,492,040.00	6,179,974.00	

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141,672,014.00


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