

BIODIVERSITY MANAGEMENT BUREAU
Indicative Annual Procurement Plan for CY 2021

| Code (PAP) | Procurement Program/Project | PMO/END USER | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks brief description of Program/Activity/Project) |
|---|---|-----------------|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | Advertisement Posting of IB/REI | Submission Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AVAILABLE AT DBM-PROCUREMENT SERVICE | | | | | | | | | | | | |
| Fund 101 | Common Office Supplies and Devices | Various Offices | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 2,677,481.78 | 2,677,481.78 | | Available at Procurement Service |
| Fund 101 | Common Office Equipment | Various Offices | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | - | - | | Available at Procurement Service |
| Fund 101 | Common Janitorial Supplies | Various Offices | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | - | - | | Available at Procurement Service |
| OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | |
| Fund 101 | Other Common Office Supplies | Various Offices | Shopping | N/A | N/A | N/A | N/A | GoP | 7,657,162.20 | 7,657,162.20 | | based on PPMP of various offices |
| Fund 101 | Other Common Office Equipment | Various Offices | Shopping | N/A | N/A | N/A | N/A | GoP | 55,000.00 | 55,000.00 | | based on their PPMP |
| Fund 101 | Other Common Janitorial Supplies | Various Offices | Shopping | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | | based on PPMP of various offices |
| Fund 101 | Other Common Office & IT Supplies/Peripherals | Various Offices | Shopping | N/A | N/A | N/A | N/A | GoP | 5,416,500.00 | 5,416,500.00 | | based on PPMP of various offices |
| Fund 101 | Hardware, Electrical, Plumbing, and other Construction supplies/Materials | Various Offices | Shopping | N/A | N/A | N/A | N/A | GoP | 41,000.00 | 41,000.00 | | based on PPMP of various offices |
| INFORMATION AND COMMUNICATION TECHNOLOGY | | | | | | | | | | | | |
| Fund 101 | Corporate Antivirus | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | | based on their PPMP |
| Fund 101 | Direct Internet Access | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 1,695,000.00 | 1,695,000.00 | | based on their PPMP |
| Fund 101 | Firewall | Various Offices | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 900,000.00 | 900,000.00 | | based on their PPMP |
| Fund 101 | Cloud Hosting and Storage Services for NBSAP M&E Tool | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 600,000.00 | 600,000.00 | | based on their PPMP |
| Fund 101 | Secure Socket Layer (SSL) | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | | based on their PPMP |
| Fund 101 | Clearing House Mechanism Hosting | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | based on their PPMP |
| Fund 101 | Various Adobe Software License Subscriptions | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 140,000.00 | 140,000.00 | | based on their PPMP |
| Fund 101 | Maintenance of PBSAP M&E and Investment Platform | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 804,456.00 | 804,456.00 | | based on their PPMP |
| Fund 101 | Internet Access Management Software License Renewal | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 300,000.00 | 300,000.00 | | based on their PPMP |
| Fund 101 | Zoom subscription (business package 10 license) | Various Offices | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 264,000.00 | 264,000.00 | | based on their PPMP |
| Fund 101 | Stream Yard subscription for webinar (basic package) | BPKMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 17,000.00 | 17,000.00 | | based on their PPMP |
| Fund 101 | Desktop/Laptop, Drones, Camera, including upgrading | Various Offices | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 2,110,000.00 | 660,000.00 | 1,450,000.00 | based on PPMP of various offices |
| Fund 101 | Adobe Creative Cloud Renewal License, For CC Teams All Apps | CMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 696,000.00 | 696,000.00 | | based on their PPMP |
| Fund 101 | Cloud Storage (Google, icloud, microsoft, drop box etc.) | CMD | NP-53.9 Small Value | N/A | N/A | N/A | N/A | GoP | 72,000.00 | 72,000.00 | | based on their PPMP |

5

