

BIODIVERSITY MANAGEMENT BUREAU
Indicative Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Schedule for Each Procurment Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
				Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT DBM-PROCUREMENT SERVICE											
Fund 101	Common Office Supplies and Devices	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	2,677,481.78	2,677,481.78		Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	-	-		Available at Procurement Service
OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Fund 101	Other Common Office Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	7,657,162.20	7,657,162.20		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		based on their PPMP
Fund 101	Other Common Janitorial Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	5,416,500.00	5,416,500.00		based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	41,000.00	41,000.00		based on PPMP of various offices
INFORMATION AND COMMUNICATION TECHNOLOGY												
Fund 101	Corporate Antivirus	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		based on their PPMP
Fund 101	Direct Internet Access	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,695,000.00	1,695,000.00		based on their PPMP
Fund 101	Firewall	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		based on their PPMP
Fund 101	Cloud Hosting and Storage Services for NBSAP M&E Tool	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		based on their PPMP
Fund 101	Secure Socket Layer (SSL)	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		based on their PPMP
Fund 101	Clearing House Mechanism Hosting	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		based on their PPMP
Fund 101	Various Adobe Software License Subscriptions	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		based on their PPMP
Fund 101	Maintenance of PBSAP M&E and Investment Platform	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	804,456.00	804,456.00		based on their PPMP
Fund 101	Internet Access Management Software License Renewal	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		based on their PPMP
Fund 101	Zoom subscription (business package 10 license)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	264,000.00	264,000.00		based on their PPMP
Fund 101	Stream Yard subscription for webinar (basic package)	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		based on their PPMP
Fund 101	Desktop/Laptop, Drones, Camera, including upgrading	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,110,000.00	660,000.00	1,450,000.00	based on PPMP of various offices
Fund 101	Adobe Creative Cloud Renewal License, For CC Teams All Apps	CMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	696,000.00	696,000.00		based on their PPMP
Fund 101	Cloud Storage (Google, icloud, microsoft, drop box etc.)	CMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		based on their PPMP

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				Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LEASE OF VENUE											
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	47,850,400.00	47,850,400.00		based on PPMP of various offices
	CONSULTING SERVICES											
Fund 101	Various Consulting/Professional Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	39,840,224.00	39,840,224.00		based on PPMP of various offices
	GENERAL SUPPORT SERVICES											
Fund 101	Security Services	NAPWC	Competitive Bidding	Oct. 2020	Nov. 2020	Jan. 2021	Jan. 2021	GoP	11,443,806.00	11,443,806.00		1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC	Competitive Bidding	Oct. 2020	Nov. 2020	Jan. 2021	Jan. 2021	GoP	4,490,069.76	4,490,069.76		1 Year Contract Janitorial Services
Fund 101	Fuel, Oil and Lubricant	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,929,468.00	1,929,468.00		based on Supplemental PPMP
Fund 101	Mailing Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	717,888.00	717,888.00		based on Supplemental PPMP
Fund 101	Telephone Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,716,000.00	1,716,000.00		based on Supplemental PPMP
Fund 101	Power/Electricity Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,933,716.00	7,933,716.00		based on Supplemental PPMP
Fund 101	Water Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,822,000.00	5,822,000.00		based on Supplemental PPMP
Fund 101	Communication Services (Airtime Consumption)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		based on PPMP of various offices
Fund 101	Health and Wellness (Covid Testing)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	766,500.00	766,500.00		based on PPMP of various offices
	Disinfection Materials/PPE	PMU	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	302,720.00	302,720.00		based on PPMP of various offices
	INSURANCE											
Fund 101	Insurance of Buildings, Structure and Equipment	PMU	NP-53.5Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	840,000.00	840,000.00		1 year Contract
Fund 101	Diving/Travel Insurance	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00		based on Supplemental PPMP
	RENTAL SERVICES											
Fund 101	Photo Copying Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		1 Year Contract for Photo Copying Services
Fund 101	Purified Drinking Water	Various Offices	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	172,800.00	172,800.00		1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	653,000.00	653,000.00		based on PPMP of various offices
Fund 101	Printer-on-Loan with CISS	BPKMD	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	655,200.00	655,200.00		1 Year Contract
Fund 101	Audio Visual Equipment Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		based on PPMP of various offices
	ANIMAL FOOD AND MEDICINE											
Fund 101	Animal Food and Medicine	NAPWC-WRC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,535,200.00	2,535,200.00		based on their PPMP
Fund 101	Hospital/Laboratory Supplies	NAPWC-WRC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		based on their PPMP
Fund 101	Diagnostic/Viral/DNA	NAPWC-WRC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	187,000.00	187,000.00		based on their PPMP
Fund 101	Technical & Scientific	WRD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,000,000.00		1,000,000.00	based on their PPMP

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	PLANT AND PLANTING MATERIALS											
Fund 101	Various Plant and Planting Materials	NAPWC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		based on their PPMP
	PRINTING AND SUPPLIES SERVICES											
Fund 101	Tarp. Bag & Garment	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	3,055,000.00	3,055,000.00		based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc..	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	4,303,000.00	4,303,000.00		based on PPMP of various offices
Fund 101	Calendar	CAWED	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	800,000.00	800,000.00		based on their PPMP
	REPAIR AND MAINTENANCE SERVICES											
Fund 101	Maintenance of Motor Vehicles and equipment	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,025,000.00	1,025,000.00		based on PPMP of various offices
Fund 101	Diving Gear/Comp./Laptop/camera etc..	CMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00		based on their PPMP
Fund 101	NAPWC PIO, Cottages, Public Toilet, Animal Cages, Library	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	20,510,000.00	17,210,000.00	3,300,000.00	based on their PPMP
Fund 101	Maintenance of Airconditioning System	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		based on PPMP of various offices
							TOTAL		184,299,591.74	178,549,591.74	5,750,000.00	


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