

BIODIVERSITY MANAGEMENT BUREAU
Indicative Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	AVAILABLE AT DBM-PROCUREMENT SERVICE												
Fund 101	Common Office Supplies and Devices	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A		GoP	2,044,137.20			Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A		GoP	246,050.56			Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A		GoP	50,000.00			Available at Procurement Service
	OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Fund 101	Other Common Office Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A		GoP	4,043,652.10			based on PPMF of various offices
Fund 101	Other Common Office Equipment	Various Offices	Shopping	N/A	N/A	N/A	N/A		GoP	125,000.00			based on their PPMF
Fund 101	Other Common Janitorial Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A		GoP	350,000.00			based on PPMF of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	Shopping	N/A	N/A	N/A	N/A		GoP	4,185,598.76			based on PPMF of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	Shopping	N/A	N/A	N/A	N/A		GoP	538,820.00			based on PPMF of various offices
	INFORMATION AND COMMUNICATION TECHNOLOGY												
Fund 101	Corporate Antivirus	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	110,000.00			based on PPMF of various offices
Fund 101	Direct Internet Access	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	200,000.00			based on their PPMF
Fund 101	Firewall Sopnos	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	700,000.00			based on their PPMF
Fund 101	Cloud Hosting and Storage Services for NBSAP M&E Tool	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	700,000.00			based on their PPMF
Fund 101	Secure Socket Layer (SSL)	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	100,000.00			based on their PPMF
Fund 101	Clearing House Mechanism Hosting	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	10,000.00			based on their PPMF
Fund 101	Various Adobe Software License Subscriptions	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	870,000.00			based on PPMF of various offices
Fund 101	Microsoft Windows Operating System License	CMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	10,000.00			based on their PPMF
Fund 101	Desktop/Laptop, Drones, Camera, including upgrading	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	1,523,700.00			based on PPMF of various offices
	LEASE OF VENUE												
	Catering Services, Accommodation and Conference Venue	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	9,213,800.00			based on PPMF of various offices
	CONSULTING SERVICES												
	Various Consulting/Professional Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A		GoP	4,180,000.00			based on PPMF of various offices

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	GENERAL SUPPORT SERVICES											
Fund 101	Security Services	NAPWC	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	11,281,107.60			1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,476,088.08			1 Year Contract Janitorial Services
Fund 101	Fuel, Oil and Lubricant	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,929,468.00			based on Supplemental PPMp
Fund 101	Mailing Services	RMDU	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	695,308.00			based on Supplemental PPMp
Fund 101	Telephone Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,716,000.00			based on Supplemental PPMp
Fund 101	Power/Electricity Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GOP	7,933,716.00			based on Supplemental PPMp
Fund 101	Water Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,822,000.00			based on Supplemental PPMp
Fund 101	Communication Services (Airtime Consumption)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	38,000.00			based on PPMP of various offices
Fund 101	Health and Wellness (Drug Testing)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	60,400.00			based on PPMP of various offices
	INSURANCE											
Fund 101	Insurance of Buildings, Structure and Equipment	PMU	NP-53.5Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GOP	840,000.00			1 year Contract
Fund 101	Diving/Travel Insurance	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	405,000.00			based on Supplemental PPMP
	RENTAL SERVICES											
Fund 101	Photo Copying Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	150,000.00			1 Year Contract for Photo Copying Services
Fund 101	Purified Drinking Water	Various Offices	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	172,800.00			1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	615,000.00			based on PPMP of various offices
Fund 101	Printer-on-loan with CISS	BPKMD	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	840,000.00			1 Year Contract
Fund 101	Audio Visual Equipment Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	150,000.00			based on PPMP of various offices
	ANIMAL FOOD AND MEDICINE											
Fund 101	Animal Food and Medicine	NAPWC-WRC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	2,500,000.00			based on their PPMP
	PLANT AND PLANTING MATERIALS											
Fund 101	Various Plant and Planting Materials	NAPWC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GOP	100,000.00			based on their PPMP
	PRINTING AND SUPPLIES SERVICES											
Fund 101	Tarp, Bag & Garment	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GOP	558,750.00			based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc.,	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GOP	1,069,000.00			based on PPMP of various offices
Fund 101	Production of Tree Labels/Markers/Signages	NAPWC	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GOP	500,000.00			based on their PPMP
Fund 101	Wall Calendar	CAWED	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GOP	600,000.00			based on their PPMP


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	REPAIR AND MAINTENANCE SERVICES											
Fund 101	Maintenance of Motor Vehicles	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	Gop	320,000.00			based on PPMMP of various offices
Fund 101	NAPWVC PIO, Cottages, Public Toilet, Animal Cages	NAPWVC	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	Gop	1,000,000.00			based on their PPMMP
Fund 101	Repair/Maintenance of Buildings and Structures	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	Gop	3,500,000.00			based on PPMMP of various offices
Fund 101	Maintenance of Airconditioning System	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	Gop	200,000.00			based on PPMMP of various offices
							TOTAL		76,673,396.30			


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