

**BIODIVERSITY MANAGEMENT BUREAU**  
**Supplemental Annual Procurement Plan for January to June, 2020**

Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
				Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AVAILABLE AT DBM-PROCUREMENT SERVICE</b>												
Fund 101	Common Health Protocols for COVID-19	Various Offices	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	249,080.00	249,080.00		Available at Procurement Service
<b>OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
Fund 101	Other Common Office Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	340,200.00	340,200.00		based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	307,100.00	307,100.00		based on their PPMP
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	3,575,100.00	3,575,100.00		based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	1,685.00	1,685.00		based on PPMP of various offices
<b>LEASE OF VENUE</b>												
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,194,500.00	10,194,500.00		based on PPMP of various offices
<b>CONSULTING SERVICES</b>												
Fund 101	Various Consulting/Professional Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	5,598,000.00	5,598,000.00		based on PPMP of various offices
<b>GENERAL SUPPORT SERVICES</b>												
Fund 101	Communication Services (Airtime Consumption)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00		based on PPMP of various offices

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<b>RENTAL SERVICES</b>												
Fund 101	Bus/Van Rental/Boat Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		based on PPMP of various offices
<b>PERSONAL PROTECTIVE EQUIPMENT</b>												
Fund 101	Personal Protective Equipment	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	904,500.00	904,500.00		based on their PPMP
<b>PRINTING AND SUPPLIES SERVICES</b>												
Fund 101	CITES Booklet	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	60,000.00	60,000.00		based on PPMP of various offices
Fund 101	MPAN Toolkit	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	7,580,000.00	7,580,000.00		based on PPMP of various offices
Fund 101	IEC Materials	CMD	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,635,000.00	1,635,000.00		based on their PPMP
<b>REPAIR AND MAINTENANCE SERVICES</b>												
Fund 101	Maintenance of Motor Vehicles	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	790,750.00	790,750.00		based on PPMP of various offices
Fund 101	Repair/Maintenance of Buildings and Structures	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	45,000.00	45,000.00		based on PPMP of various offices
Fund 101	Maintenance of Diving Gears and Equipment	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		based on PPMP of various offices
<b>TOTAL</b>									<b>32,649,315.00</b>	<b>32,649,315.00</b>		

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